2017 - 2018 BUDGET WORKSHEETS **ESTIMATING M & O STATE SUPPORT REVENUE** Rev Code Number of Support Units - 2017 - 2018 (Best 28 Weeks ADA - Units) State Distribution Factor - Per Unit - 2017-2018 26,748 2. **Entitlement** (line 1 x line 2) 3. 4. Salary Apportionment: 1st Reporting Period Units 15.24 (From SBA Template) Average Instructional Average Pupil Services Administrative Index Salary Salary 1.59537 \$44,558 \$0 1,003,818 Estimated Base Support (line 3 + line 4) 1,402,096 431100 Add: Benefit Apportionment 190,424 431800 Add: Approved Border Contracts 431500 8. Add: Approved Exceptional Child Support 431400 Add: Approved Tuition Equivalency 151 431600 9. Add: Transportation Allowance 91,700 431200 10. Adjustments 12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)Revenue in Lieu of Taxes: (n/a for District Charters) **Agricultural Equipment Tax Replacement Money** 13. from State Tax Commission **Personal Property Tax Replacement Money from** 2893.04 State Tax Commission Total Revenue in Lieu of Taxes (line 13) 2,893 438000 * * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * * Dietrich School District 314 School District Name: **School District Number:**