



Tuesday, June 20, 2023

Public Hearing Notice - SAB 2023- 2024 Budget Workshop 6:00pm

The Riverview Gardens School District will hold a Budget Workshop on Tuesday, June 20, 2023 at 6:00pm at the Riverview Gardens Board Room, 1370 Northumberland Dr., St. Louis, MO 63137. Special Administrative Board may vote to move into closed session, pursuant to Missouri Revised Statute ("RSMo") Section 610.021, for the discussion of matters described in subsections (1), (3), (9) and (13) of RSMo §610.021.

1. Opening Items

Subject	A. Call To Order, Establish Quorum, and Pledge of Allegiance
Meeting	Jun 20, 2023 - Public Hearing Notice - SAB 2023- 2024 Budget Workshop 6:00pm
Category	1. Opening Items
Type	Procedural

2. Agenda

Subject	A. Approval of Agenda
Meeting	Jun 20, 2023 - Public Hearing Notice - SAB 2023- 2024 Budget Workshop 6:00pm
Category	2. Agenda
Type	Action

3. Budget Workshop

Subject	A. Proposed 2023-2024 Budget (DRAFT #1)
Meeting	Jun 20, 2023 - Public Hearing Notice - SAB 2023- 2024 Budget Workshop 6:00pm
Category	3. Budget Workshop
Type	Discussion

Background Information: School districts are required to adopt a budget for the next year on or before June 30 of each year. Budget meetings were held with the Superintendent, CFO and all budget managers, to review and discuss tentative plans for the 23-24 School Year. The Powerpoint presentation of the proposed budget is attached. Changes made to this budget will come back to the SAB for Discussion and Action at the June 27, 2023 SAB Meeting. A copy of the proposed budget is attached in landscape formats, and a paper copy will be available for each SAB member. This budget is for discussion purposes.

Justification: Fulfills legal requirements.

Policy Reference: DB: Annual Budget

Recommendation: This item will be presented for discussion at the June 27, 2023 SAB meeting and a recommendation for approval of the final FY23-24 budget will also be presented.

Originator/Contact: Dr. Lavon Singleton, CFO/Tony Ziegler, Accounting Managea

File Attachments

[FY2023-2024 Operating Budget Summary \(1\).pdf \(448 KB\)](#)

[Debt Service Fund - FY2023-2024 Budget.pdf \(448 KB\)](#)

[Capital Projects Fund - FY2023-2024 Budget.pdf \(450 KB\)](#)

4. Adjournment

Subject	A. Move to adjourn
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Meeting	Jun 20, 2023 - Public Hearing Notice - SAB 2023- 2024 Budget Workshop 6:00pm
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Category	4. Adjournment
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Type	Action
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NOTICE IS HEREBY GIVEN THAT BY A MOTION DULY MADE AND ADOPTED, THE BOARD OF EDUCATION MAY HOLD A CLOSED MEETING FOR THE PURPOSE OF DEALING WITH MATTERS LISTED IN RSMo 610-021. ON OCCASION, THE BOARD OF EDUCATION MAY START ITS REGULAR MEETING PRIOR TO THE REGULAR 7:00 P.M. STARTING TIME FOR AN EDUCATIONAL PROGRAM OR TO RECESS INTO EXECUTIVE SESSION IN ACCORDANCE WITH 610-021. THE AGENDA POSTED 24 HOURS PRIOR TO THE MEETING WILL INDICATE STARTING TIME.