



**JEFFERSON DAVIS PARISH SCHOOL BOARD AGENDA  
203 E. PLAQUEMINE STREET  
JENNINGS, LOUISIANA  
(337) 824-1834**

**FINANCE/SALARY COMMITTEE AGENDA**

**MEETING TIME: TUESDAY, AUGUST 13, 2024 AT 5:00 P.M.**

**LIVE STREAM LINK <https://www.youtube.com/live/3yOsNXmVN8?si=hlp7QjBxDunzC8IY>**

**FILE: BCB - SCHOOL BOARD MEETING RULES OF PROCEDURE**  
**An individual speaker who appears at a School Board meeting to speak on an agenda item must register prior to the meeting, and will be allotted three (3) minutes to speak on the agenda item prior to School Board discussion on the agenda item.**

**I. CALL TO ORDER**

**II. ROLL CALL FOR DETERMINATION OF A QUORUM.**

**COMMITTEE MEMBERS:** Chairman, Phillip Arceneaux, Charles Bruchhaus, Malon Dobson, Blake Frey, Paula LeJeune, Blake Petry and Russell Walker.

**Roll Call for Finance Committee Members for determination of a quorum:**

Arceneaux, Chair	Bruchhaus	Dobson	Frey	P. LeJeune	Petry	Walker
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**Roll Call for Other Members present:**

Bord	S. Lejeune	Jones	Patterson	Doise	Trahan
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**III. VOTE TO CHANGE THE ORDER OF TOPICS TO BE ADDRESSED AND TO ADD NEW ITEMS NOT ON THE ORIGINAL AGENDA.**

MOTION BY:	SECONDED BY:	PUBLIC COMMENT	DISCUSSION	VOTE
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**IV. DISCUSSION**

- Jefferson Davis Parish School Board 24-25 budget.

**V. AGENDA ITEMS FOR CONSIDERATION**

- Approve Budget Revision #1 for the 2023-2024 General Fund, Special Revenue Maintenance Funds, Special Revenue Federal Funds and the School Food Service Funds as presented by the Director of Finance, Christin LeGros.

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- Adopt the 2024-25 Jefferson Davis Parish School Board Annual Operating Budget and the accompanying Budget Resolution as presented by the Director of Finance, Christin LeGros. A public hearing regarding the budget was held on Thursday, August 15, 2024 at 5:00 p.m. in the Boardroom as required by law.

**BUDGET RESOLUTION**

Resolution adopting an Operating Budget of Revenues and Expenditures for the General and Special Revenue Funds, for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025.

BE IT RESOLVED by the Jefferson Davis Parish School Board in general session convened that:

SECTION 1: The attached detailed estimates of revenues for the Fiscal Year ending June 30, 2025, be and the same is hereby adopted to serve as an Operating Budget of Revenues, for the General Fund, Special Revenue -

Maintenance Funds, and the Special Revenue - Federal Funds during the same period.

SECTION 2: The attached estimates of expenditures by departments for the Fiscal Year ending June 30, 2025, be and the same is hereby adopted to serve as a Budget of Expenditures, for the General Fund, Special Revenue - Maintenance Funds, and the School Lunch Fund during the same period.

SECTION 3: The adoption of the Operating Budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount herein set forth within the terms of the budget classification for the General Fund, Special Revenue - Maintenance Funds, and the School Lunch Fund.

SECTION 4: The appropriation for all other Special Revenue - Federal Funds Budgets presented herein shall be in accordance with budgetary expenditure limits and classifications approved by the Department of Education, the State Board of Elementary and Secondary Education, or any other appropriate state or federal agency, with such approval by these agencies representing full permission to expend funds accordingly.

SECTION 5: Each school within the parish has permission to expend its own School Activity Account funds for the normal operating needs of the school, including individual purchases in excess of \$10,000, without first seeking approval from School Board so long as all other fiscal policies of the School Board are followed.

SECTION 6: Amounts are available for expenditure only to the extent they are included within the 2024-2025 budget.

Passed and adopted at Jennings, Louisiana on this 15th day of August, 2024.

ATTEST:

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Paul Trahan, President

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John G. Hall, Secretary

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3. Grant permission to LAHS to accept the following donations:
  1. Greater Houston Foundation - \$500.00. Funds to be used for expenses incurred for upgrades to weight room.
  2. Brandon Abshire - \$500.00. Funds to be used for expenses incurred for upgrades to weight room.
  3. Lake Arthur Varsity Club - \$500.00 to swim team. Funds to be used to help defer swim team expenses.
  4. Mercedes Gonzales - \$3,700.00. Funds to be used for girls varsity basketball program to help defray expenses.

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4. Grant permission to WES to accept the following donations to be used for student supply fees:
  1. Rotary Club of Welsh -\$200.00
  2. Bernadine and Al Daboval, Jr. - \$50.00
  3. First Presbyterian Church of Welsh - \$400.00

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5. Grant permission to WHS to accept the following donations:
1. Nutrien Ag Solutions - \$400.00 to Football. Funds to be used football season expenses.
  2. Sam Fontenot State Farm - \$500.00. Funds to be used towards Elite tester T-shirts.
  3. Anonymous donor - \$150.00. Funds to be used towards mats for gym.
  4. Anonymous donor - \$95.00. Funds to be used towards supplies for the band.
  5. Welsh Band Boosters - \$108.95. Funds to be used towards supplies for band.

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6. Approve the updated 2024-2025 Salary Schedule. The Effectiveness Stipend disbursement date should be September 2024 and not October 2024 as previously approved.

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7. Grant permission to pay for the Fall and Spring tuition for dual enrollment students at McNeese. Fees will be covered with SCA (Supplemental Course Academy/Course Choice funds).

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8. Grant permission to Danielle Simien, CTE Supervisor to purchase 6 Pro-Certification and Practice Test license bundles for EHS, WHS, LHS, LAHS, HHS and JHS @ \$3,786 each for the renewal of the GMETRIX software for students to prepare for the Adobe credentialing exam. This software allows students enrolled in Digital Media I an opportunity to earn a Statewide Basic and a Statewide Advanced Industry based credential. Earning these credentials will benefit the school and district's accountability, assist students in satisfying graduation requirements necessary for Jumpstart pathways, and provide the students with certifications that could benefit them as they enter the job force immediately upon graduation. The total for this purchase will be \$22,716 and will be paid out of CDF (Career Development Funds) funding. (Previously approved in July, but official quote increased by \$876).

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9. Grant permission to HHS to accept the following donation:
1. Habetz Family Crawfish 2 Go, LLC - \$2,590.00 to FFA Program. Funds to be used towards replacing the FFA Concession trailer and other items destroyed in March accident.

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10. Grant permission to JWCE to accept the following donation:

1. Jennings Girls Little Dribblers - \$1,000.00. Funds to be used to benefit school needs.

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11. Grant permission to JHS to accept the following donations:

1. Jennings Girls Little Dribblers - \$500.00 to Varsity Boys Basketball. Funds to be used to cover expenditures for upcoming season.
2. Anonymous donor - \$175.00 to Varsity Football. Funds to be used for upcoming season expenses.
3. Daniel Sparks Law Firm - 3 pallets of water valued at \$884.00 to Band.
4. Jennings Quarterback Club - \$310.00 to Varsity Football. Funds to be used to cover costs for golf tournament signs.
5. Jennings Girls Little Dribblers - \$500.00 to Varsity Girls Basketball. Funds to be used to cover expenditures for upcoming season.
6. Jennings Quarterback Club to Jefferson Davis Parish School Board - One 2020 Cargo Trailer, bearing VIN 4YMBC1217LT009354. To be used by Football.

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12. Approve the recommendation of the Finance Director, Mrs. LeGros, to issue a one-time, state mandated, special appropriation for certified and support staff stipend. The stipend will be paid to all permanent Jefferson Davis Parish School Board employees that are active, as of close of business, September 3, 2024. The stipend will be paid out as follows:

- Certificated personnel whose job requires an advanced degree (which includes a Practitioners License) receive a gross supplement of \$2,000.00 per full-time position. Part-time personnel will receive one-half of the full-time distribution.
- Support/Non-Certificated personnel will receive a gross supplement of \$1,000 per full-time position. Part-time personnel will receive one-half of the full-time distribution. The total cost for this stipend will be approximately \$1,600,000 to be paid using the special appropriation funds from the state in the amount of \$1,542,130 and the remaining balance covered by ESSER funds.

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## VI. EXECUTIVE SESSION

A. Motion to enter into Executive session.

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B. Motion to resume in regular session.

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## VII. ADJOURN

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IN COMPLIANCE WITH STATE LAW, A COPY OF THIS AGENDA WAS POSTED IN A CONSPICUOUS PLACE AT THE MEETING PLACE OF SAID BOARD ON MONDAY AUGUST 12, , 2024 BY 4:00 P.M.

IN ACCORDANCE WITH THE AMERICAN WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE, PLEASE CONTACT DEBBIE AT 337-824-1834 DESCRIBING THE ASSISTANCE THAT IS NECESSARY.