

Por Vida Academy
Budget FY 2026
By Function Summary District

Fund	Code	Description	Budget	% Within Function Code	% of Budget
420 - General	00-5742	Bank Interest	(\$900.00)	0.04%	
420 - General	00-5811	Per Capita Apportionment	(\$43,898.00)	1.98%	
420 - General	00-5812	FSP	(\$2,172,855.29)	97.98%	
		Revenue	(\$2,217,653.29)	100.00%	
420 - General	11-6000	Instruction	\$986,676.48	100.00%	
		Sub Function 11	\$986,676.48	100.00%	44.49%
420 - General	13-6000	Curric/Staff Develop	\$0.00	0.00%	
		Sub Function 13	\$0.00	0.00%	0.00%
420 - General	21-6000	Inst Leadership	\$0.00	#DIV/0!	
		Sub Function 21	\$0.00	#DIV/0!	0.00%
420 - General	23-6000	School Leadership	\$215,571.20	100.00%	
		Sub Function 23	\$215,571.20	100.00%	9.72%
420 - General	30-6000	Support Services - Student	\$0.00	#DIV/0!	
		Sub Function 30	\$0.00	#DIV/0!	0.00%
420 - General	31-6000	Academic Advisor	\$32,983.46	100.00%	
		Sub Function 31	\$32,983.46	100.00%	1.49%
420 - General	32-6000	Social Work	\$125,061.74	100.00%	
		Sub Function 32	\$125,061.74	100.00%	5.64%
420 - General	33-6000	Health Services	\$3,140.00	100.00%	
		Sub Function 33	\$3,140.00	100.00%	0.14%
420 - General	34-6000	Student Transportation	\$4,037.63	100.00%	
		Sub Function 34	\$4,037.63	100.00%	0.18%
240 - NSLP	35-6000	Food Services	\$0.00	0.00%	
420 - General	35-6000	Food Services	\$8,747.20	100.00%	
		Sub Function 35	\$8,747.20	100.00%	0.39%
420 - General	36-6000	Extracurricular	\$15.20	100.00%	
		Sub Function 36	\$15.20	100.00%	0.00%
420 - General	41-6000	General Administration	\$379,705.40	100.00%	
420 - General	41-8000	General Administration	\$0.00	0.00%	
		Sub Function 41	\$379,705.40	100.00%	17.12%
420 - General	51-6000	Building Maintenance & Oper	\$399,914.77	100.00%	
		Sub Function 51	\$399,914.77	100.00%	18.03%
420 - General	52-6000	Security & Monitoring Service	\$6,689.79	100.00%	
		Sub Function 52	\$6,689.79	100.00%	0.30%
420 - General	53-6000	Data Processing	\$46,601.46	100.00%	
		Sub Function 53	\$46,601.46	100.00%	2.10%
420 - General	71-6000	Debt	\$8,508.96	100.00%	
		Sub Function 71	\$8,508.96	100.00%	0.38%
Total Expenses			\$2,217,653.29		100.00%
Net Revenue			\$0.00		

JR3 WebSmart: Income Statement Report
Level: By Function