

**Christian County Public Schools
Revenues and Expenditures
For the Year Ended June 30, 2021**

REVENUES

Revenue from local sources:		
Taxation	\$ 23,812,642	
Investment earnings	619,796	
Student Activities	467,643	
Other revenue	621,131	
Total revenue from local sources	25,521,211	
Revenue from state sources		59,399,574
Revenue from federal sources		16,941,748
Bond Proceeds		562,297
Other revenue		4,779,538
TOTAL REVENUES		107,204,368

EXPENDITURES

Salaries:		
Instructional	35,435,938	
Student support services	4,649,872	
Instructional support services	1,257,828	
Administrative	5,915,993	
Maintenance	2,907,269	
Transportation	2,851,630	
Food Service	2,465,792	
Child care services	9,191	
Total salaries	55,493,513	
Vendor payments		25,420,226
Transfers and on-behalf payments		24,059,979
TOTAL EXPENDITURES		104,973,718

NET INCREASE (DECREASE)

NET ASSETS/FUND BALANCES	\$ 2,230,650
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