

Discovery Regional High School FY 2026 Budget

Revenue

State QBE	3800	\$	1,093,004.00
Interest	1500	\$	10,500.00
Local funds - Program Students	1995	\$	600,000.00
State Security Grant	3800	\$	47,124.00
Add't State Security Grant	3800	\$	21,635.00
Title I Funds	4520	\$	35,451.00
IDEA	4520	\$	21,749.00
Title II	3800	\$	4,174.00
Total Revenues		\$	1,833,637.00

Expenditures

Instruction	1000	\$	490,000.00
Student Services	2100	\$	220,000.00
Curriculum Improvement	2210	\$	223,000.00
General Administration	2300	\$	225,000.00
School Administration	2400	\$	192,553.00
Business Services	2500	\$	50,000.00
Maintenance and Operations	2600	\$	249,960.00
School Security and Safety	2660	\$	97,124.00
Transportation	2700		
Support Services - Central	2800	\$	61,000.00
Other Support Services	2900	\$	25,000.00
Total Expenditures		\$	1,833,637.00

This budget is scheduled to be adopted by the Board of Education at its virtual regular board meeting at 9:00 am on September 16, 2025, provided a quorum is present. If no quorum is present, then the budget will be adopted at the Board's next meeting where a quorum is present.