

**Southwest Georgia STEM Charter School**  
**FY2027 Adopted Budget**

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**Anticipated Revenues**

QBE Allotment	\$	8,390,636.00
Pre-K Grant	\$	148,000.00
Title I Operating & Personnel	\$	380,000.00
IDEA	\$	264,196.00
Federal Preschool Supplies Grant	\$	5,000.00
Local Fundraising Activities	\$	20,000.00
State School Security Grant	\$	47,268.00
Admin Reduction Grant	\$	57,399.00
Nutrition Federal Revenue	\$	585,000.00
Other Local Revenue	\$	4,000.00
Student/Adult Meals	\$	6,000.00
USDA	\$	37,000.00
FFA Grant	\$	15,040.00

**Total from all sources** **\$ 9,959,539.00**

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**Anticipated Expenditures**

Personnel (Salaries and Benefits)	\$	7,900,564.00
Operations:		
Instructional Materials and Costs	\$	102,096.00
Staff Development/Pupil Services	\$	96,000.00
General Administrative	\$	103,500.00
School Administrative	\$	136,500.00
Business Services	\$	34,500.00
Maintenance and Operations	\$	730,000.00
Transportation	\$	231,100.00
School Nutrition Program	\$	325,500.00
Fund Balance Surplus	\$	299,779.00

**Total Anticipated Expenditures** **\$ 9,959,539.00**

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The FY 2027 budget was adopted during the Board meeting held on Thursday, June 11th at 5:30 pm. The meeting was held in the School Media Center at 185 Pecan Street, Shellman, Georgia.