

Sterling Board of Education
Agenda of the Regular Meeting
October 16, 2024
Community Room - 6:00pm
“EXCELLENCE WITH KINDNESS”

I. Call to Order

II. Pledge of Allegiance

III. Public Comment

IV. Reports and Communications

A. Correspondence

B. Consent Agenda

1. Minutes of Meeting September 18, 2024
2. Superintendent’s Report
3. Special Education Director’s Report
4. Principal’s Report
5. Clinical Supervisor’s Report
6. Monthly Check Register

C. Budget and Expense Report

D. Plainfield Board of Education Liaison

E. Personnel - Resignation/Retirement

Kristen Cavaliere - Director of Student Services - Resignation

V. Unfinished Business

VI. New Business

- A. Presentation by Erik Nelson from Silver Brook Energy about the Eversource NRES incentive that is available to the school.
- B. Review, discussion, and possible approval of Theodore Friend’s 2024/2025 Goals.

VII. Committee Updates

- A. Policy
- B. Budget
- C. Negotiations

VIII. Recommendations, Questions and/or Comments

IX. Public Comment

X. Executive Session

- A. Contract Negotiations - Sterling Education Association (SEA)
- B. Director of Student Services Position
- C. Superintendent's Contract - MOA
- D. Sterling Education Association - MOA

XI. Adjournment

DRAFT MINUTES

**Sterling Board of Education
Minutes of the Regular Meeting
September 18, 2024
Community Room - 6:00pm
“EXCELLENCE WITH KINDNESS”**

I. Call to Order

Meeting was called to order by Courtney Langlois, Board Chair at 6:00pm

Present at meeting were: Jennifer Mossner, Vice Chair; Dorothy Capobianco, Treasurer; Victoria Robinson-Lewis, Vice Treasurer; John Brady, Board Member;

Absent from the meeting: Catherine Malo, Board Member

Also present were: Theodore Friend, Superintendent; Heather Nickerson, Principal; Laura Smith, Clinical Supervisor, Kristen Cavaliere, Director of Student Services and Early Childhood Development; Sara Howley, Business Manager; Christine Chandler, Board Clerk

II. Pledge of Allegiance

III. Public Comment

No one wanted to comment at this time

IV. Reports and Communications

A. Correspondence

B. Consent Agenda

1. Minutes of Meeting August 21, 2024
2. Superintendent's Report
3. Special Education Director's Report
4. Principal's Report
5. Clinical Supervisor's Report
6. Monthly Check Register

- A motion was made by V. Robinson-Lewis and seconded by D. Capobianco to approve the Consent Agenda as presented.
 - Vote: 4 in favor 1-abstention - J. Mossner (Minutes of the August 21, 2024) meeting)
 - Motion: Passes

C. Budget and Expense Report

S. Howley gave an update on the 2023-2024 Budget balance remaining = \$83,245.22. She also stated that there are no open purchase orders remaining. She also gave an update on tuition costs for FY25.

Sara reviewed the Grants for the Board stating that the ARP ESSER AND ARP ESSER Right to Read Grants must be fully expended by 09/30/2024.

ARPA Right to Read must be fully expended by 12/31/2024.

New Stronger Connections Grant through EGMS would be used to fund the Homework Club

- A motion was made by D. Capobianco and seconded by J. Mossner to approve the Consent Agenda as presented.
 - Vote: All in favor
 - Motion: Passes

D. Plainfield Board of Education Liaison

No one was able to attend this meeting

E. Personnel - Resignation/Retirement

Victoria Huang - New Hire - Middle School Social Studies

V. Unfinished Business

Nothing at this time

VI. New Business

Nothing at this time

VII. Committee Updates

- A. Policy - we are working on scheduling a meeting
- B. Budget - nothing at this time
- C. Negotiations - Ted is working with the SEA. The Cooperative Agreement Contract with Plainfield is being worked on also.

VIII. Recommendations, Questions and/or Comments

No one spoke

IX. Public Comment

No one wanted to comment at this time

X. Executive Session

- A. Discussion of SEA Contract Negotiations for Teachers
- B. Discussion of Personnel Matters

- A motion was made by V. Robinson-Lewis and seconded by J. Brade to enter into executive session to discuss SEA Contract Negotiations, Personnel Matters, and to invite Mr. Friend and S. Howley.
 - Vote: All in favor
 - Motion: passes
- Entered into Executive Session: 6:15PM
- Exited Executive Session: 6:42PM

XI. Adjournment

- A motion was made by V. Robinson-Lewis and seconded by J. Mossner to adjourn the meeting.
 - Vote: All in favor
 - Motion: Passes
 - Meeting adjourned: 6:43PM

Superintendent's Report

October 16, 2024

NEGOTIATIONS

- I spent the last six(6) weeks working with the Sterling Education Association (SEA) negotiation committee ironing out a new three (3) year contract.

STUDENT SERVICES

- Due to the resignation of our Student Services Director. I have once again assumed the role of Student Services Director with extensive help from Dr. Kristen Lanzillo.

MAINTENANCE

- Late October 22, 2024, we will conduct a live drill conjunction with first responders and follow this up with our Fire Safety Awareness Day for the school.

Special Services Report		BOE Meeting: October 16, 2024	Statistics as of September 30, 2024
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Student Count by Location, at the END of:	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
Sterling Community School PrK-8th IEPs	66	59	57	58								
Sterling Community School PrK-8th 504s	24	16	17	17								
High School IEPs (Magnet: ACT, QMC, Killingly Vo Ag: Plainfield; STEM)	26	28	28	28								
High School 504's (Magnet: ACT, QMC, Killingly Vo Ag: Plainfield; STEM)	21	20	20	20								
Out of District-Special Tuition	10	12	12	11								
Total Students with IEPs	102	99	97	97								
Total Students with 504s	45	36	37	37								

Principal's Report
October 16, 2024

SCS Advancement Plan - Goal #3

- PDEC
 - Personal Learning opportunities
 - Math coach shared a math pd in NH that two teachers will attend
 - Teachers have opportunities during PD days to request personal work
 - Sterling Educator Evaluation and Support Plan
 - Educator orientation completed
 - Goal setting meetings underway
 - Informal observation forms are ready
 - Coaching Opportunities
 - Math Coach working across grade levels with teachers + paras that provide math instruction and remediation
 - Gary from Eastconn is currently working with our 6 /7 / 8 teams and looking at student work
 - Coachly from HMH (Into Reading) our new ELA series, online support and monthly video chat
- Attendance
 - Continue daily absence calls
 - Letters going home after 4 absences unless medical
- Family Involvement
 - Teachers are working on activities to bring families into the building during the school day across all grade levels

SCS Advancement Plan - Goal # 6

- Social Emotional Team Meeting
 - Successful 1st Wildcat's Mighty Roar meeting
 - Over 70 students recognized in Kindergarten thru 8th grade
 - Over 40 families attended the meetings
 - Discussions about wellness calendars + sharing
- Academic Team Meeting
 - Reviewed school-wide benchmark data
 - Reviewed decision trees for intervention groups and data team meetings

Fall Updates:

- Fire Prevention - October 22nd
- Soccer team is currently undefeated
- Veterans Day is planned and looking for veterans to visit

Clinical/Behavioral Report

October 16, 2024

To: Sterling Board of Education
From: Laura Smith, Clinical Supervisor/Social Worker
Date: October 16, 2024
Subj: Clinical/Behavioral Report

Community (Strategic Plan Goal 5 & 6)

- Social Emotional Learning (SEL)- SELweb Fall 2024 assessment will be completed by 10/18. The data will be analyzed and used by teachers to inform their SEL instruction, and connect to needed resources.
- Collaboration with the Department of Children and Families liaisons, and other outside mental health resources to support children and families in need in our school community. Meet and plan with parents to connect with needed mental health resources for their children and families.
- Attendance Team meetings to increase student attendance and engage and plan with families to identify strategies to reduce barriers to school attendance.
- Collaboration with regional McKinney-Vento liaisons, our Transportation Director and other outside resources to support students and families experiencing homelessness in our school district. McKinney-Vento Liaison Team Meeting 10/9/24.
- Weekly team meetings -Collaboration, planning, and response with tiered teams to support PBIS, SEL, and Restorative Practices integration path. Behavior data team review and action planning.
- Behavioral data 2024-2025:

Number of Administrator-Managed Referrals by Month										
Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
0	7									

- LPC Grant 2024-2025 -The LPC Grant application has been submitted for approval. Regional Prevention Team meeting 10/3/24. Health & Safety Meeting - LPC Grant update 9/26/24
- NJHS Collaboration to plan for our annual Hunger Games Food Drive to support Project PIN Food Pantry.

Faculty & Staff (Strategic Plan Goal 2, 3, 4)

- Classroom drop-ins supporting Tier 1 transitions, routines, and SEL/PBIS implementation.
- PDEC- Sterling Educator Evaluation Support Plan- Goal meetings underway.
- Professional Development - Physical Psychological Management Training 9/20/24.

Sterling Board of Education

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: BOE - Bank Hometown 490404101

From Date: 09/01/2024

To Date: 09/30/2024

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
200526	09/09/2024	ALLSTATE	\$79.26	1013	Printed	Expense	☐		
200527	09/09/2024	AMAZON	\$920.85	1013	Printed	Expense	☐		
200528	09/09/2024	AMERIPRISE FINANCIAL SERVICES, INC	\$442.00	1013	Printed	Expense	☐		
200529	09/09/2024	ANDERSON MOTORS, INC.	\$1,022.15	1013	Printed	Expense	☐		
200530	09/09/2024	ANTHEM BLUE CROSS/BLUE SHIELD	\$98,380.95	1013	Printed	Expense	☐		
200531	09/09/2024	ANTHEM LIFE INSURANCE CO	\$382.86	1013	Printed	Expense	☐		
200532	09/09/2024	AXA EQUITABLE	\$1,390.17	1013	Printed	Expense	☐		
200533	09/09/2024	B & H PHOTO	\$31.00	1013	Printed	Expense	☐		
200534	09/09/2024	CHLIC.	\$4,003.99	1013	Printed	Expense	☐		
200535	09/09/2024	CLEAN FOCUS DEVELOPMENT LLC	\$2,686.82	1013	Printed	Expense	☐		
200536	09/09/2024	DAY KIMBALL MEDICAL GROUP	\$2,000.00	1013	Printed	Expense	☐		
200537	09/09/2024	HEATHER NICKERSON	\$265.58	1013	Printed	Expense	☐		
200538	09/09/2024	METLIFE 0837050	\$178.92	1013	Printed	Expense	☐		
200539	09/09/2024	RICOH USA, INC	\$280.01	1013	Printed	Expense	☐		
200540	09/09/2024	SHARP TRAINING INC	\$8,507.00	1013	Printed	Expense	☐		
200541	09/09/2024	SPECIAL ACCT EXCEL BENE OF CUSTOMERS	\$4,099.57	1013	Printed	Expense	☐		
200542	09/09/2024	STATE OF CONNECTICUT.	\$320.00	1013	Printed	Expense	☐		
200544	09/09/2024	THE AMERICAN SCHOOL FOR THE DEAF	\$18,819.16	1013	Printed	Expense	☐		
200545	09/09/2024	TYLER TECHNOLOGIES, INC.	\$14,470.38	1013	Printed	Expense	☐		
200546	09/12/2024	ADAM LAMAKE	\$329.00	1014	Printed	Expense	☐		
200547	09/12/2024	AMAZON	\$905.10	1014	Printed	Expense	☐		
200548	09/12/2024	BREEZELINE	\$1,569.70	1014	Printed	Expense	☐		

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To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
200549	09/12/2024	CASELLA WASTE	\$620.55	1014	Printed	Expense	☐		
200550	09/12/2024	HAMMERHEAD ROOFING LLC	\$1,280.00	1014	Printed	Expense	☐		
200551	09/12/2024	HEATHER NICKERSON	\$236.08	1014	Printed	Expense	☐		
200552	09/12/2024	KAINEN, ESCALERA AND MCHALE PC	\$2,703.00	1014	Printed	Expense	☐		
200553	09/12/2024	LIFESPAN SCHOOL SOLUTIONS INC	\$4,014.00	1014	Printed	Expense	☐		
200554	09/12/2024	NEURO DEVELOPMENT OF WORDS LLC	\$850.00	1014	Printed	Expense	☐		
200555	09/12/2024	RICOH USA, INC	\$738.02	1014	Printed	Expense	☐		
200556	09/12/2024	SHOPPER-TURNPIKE CORPORATION	\$180.00	1014	Printed	Expense	☐		
200557	09/12/2024	UNIVERSITY OF OREGON	\$675.00	1014	Printed	Expense	☐		
200558	09/12/2024	UPSEU 05745	\$36.76	1014	Printed	Expense	☐		
200559	09/12/2024	Plainfield Vision Care Center Inc	\$209.00	1018	Printed	Expense	☐		
200560	09/19/2024	AETNA HEALTH MANAGEMENT LLC	\$353.42	1019	Printed	Expense	☐		
200561	09/19/2024	AMAZON	\$588.00	1019	Printed	Expense	☐		
200562	09/19/2024	AMERICAN RED CROSS	\$494.00	1019	Printed	Expense	☐		
200563	09/19/2024	ANDERSON MOTORS, INC.	\$1,388.96	1019	Printed	Expense	☐		
200564	09/19/2024	BehaviorLive LLC	\$448.00	1019	Printed	Expense	☐		
200565	09/19/2024	CIRMA	\$9,658.50	1019	Printed	Expense	☐		
200566	09/19/2024	CORPORATE BILLING LLC	\$1,331.67	1019	Printed	Expense	☐		
200567	09/19/2024	DIME OIL COMPANY	\$1,666.62	1019	Printed	Expense	☐		
200568	09/19/2024	EVERSOURCE	\$6,375.76	1019	Printed	Expense	☐		
200569	09/19/2024	HARMONY HILL SCHOOL	\$657.76	1019	Printed	Expense	☐		

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Reprint Check Listing

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From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
200570	09/19/2024	HEALTHCALL MEDICAL CENTER LLC	\$150.00	1019	Printed	Expense	☐		
200571	09/19/2024	HORACE MANN LIFE INSURANCE COMPANY	\$2,591.42	1019	Printed	Expense	☐		
200572	09/19/2024	Jinson Tenesaca-Paredes	\$125.00	1019	Printed	Expense	☐		
200573	09/19/2024	NECHEAR	\$410.00	1019	Printed	Expense	☐		
200574	09/19/2024	NEW ENGLAND SERVICE & CONTROLS	\$321.00	1019	Printed	Expense	☐		
200575	09/19/2024	PALMER SPRING COMPANY	\$150.00	1019	Printed	Expense	☐		
200576	09/19/2024	RICOH USA, INC	\$437.69	1019	Printed	Expense	☐		
200577	09/19/2024	THE ZONES OF REGULATION INC	\$120.00	1019	Printed	Expense	☐		
200578	09/19/2024	VANDI AUTO SUPPLY	\$71.34	1019	Printed	Expense	☐		
200579	09/19/2024	VERIZON WIRELESS	\$254.27	1019	Printed	Expense	☐		
200580	09/19/2024	W B MASON CO INC	\$39.33	1019	Printed	Expense	☐		

Total Amount: \$200,259.62

End of Report

Sterling Board of Education

Budget and Expenses - BOE

From Date: 9/1/2024

To Date: 9/30/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask☐ Include pre encumbrance☐ Print accounts with zero balance☒ Filter Encumbrance Detail by Date Range☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.1000.111.01.000.00.71	Certified Personnel	\$1,646,669.00	\$148,716.71	\$326,767.13	\$1,319,901.87	\$0.00	\$1,319,901.87	80.16%
A.1000.111.03.000.00.71	Certified Substitutes	\$50,000.00	\$4,350.00	\$4,350.00	\$45,650.00	\$0.00	\$45,650.00	91.30%
A.1000.112.01.000.00.71	Non Certified Personnel	\$91,755.00	\$4,213.43	\$4,213.43	\$87,541.57	\$0.00	\$87,541.57	95.41%
A.1000.210.00.000.00.71	E/B Insurance	\$415,000.00	\$48,031.81	\$99,319.56	\$315,680.44	\$584,147.63	(\$268,467.19)	-64.69%
A.1000.220.00.000.00.70	E/B FICA/Medicare	\$34,721.00	\$2,866.90	\$5,420.73	\$29,300.27	\$0.00	\$29,300.27	84.39%
A.1000.240.00.000.00.71	E/B Other (Course Reim)	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
A.1000.320.01.000.00.71	Professional Development - Cer	\$15,000.00	\$448.00	\$448.00	\$14,552.00	\$0.00	\$14,552.00	97.01%
A.1000.330.01.106.00.71	Music Professional Services	\$500.00	\$0.00	\$0.00	\$500.00	\$520.00	(\$20.00)	-4.00%
A.1000.590.00.000.00.71	Printing	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.1000.611.00.101.00.71	Language Arts Instructional Su	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
A.1000.611.01.000.00.71	Instructional Supplies	\$10,000.00	\$366.01	\$366.01	\$9,633.99	\$577.97	\$9,056.02	90.56%
A.1000.611.01.102.00.71	Math Instructional Supplies	\$1,000.00	\$106.32	\$106.32	\$893.68	\$0.00	\$893.68	89.37%
A.1000.611.01.105.00.71	Art Instructional Supplies	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
A.1000.611.01.106.00.71	Music Instructional Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
A.1000.611.01.107.00.71	Health Instructional Supplies	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
A.1000.611.01.108.00.71	PE Instructional Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.1000.611.01.109.00.71	World Language Instructional S	\$500.00	\$329.00	\$329.00	\$171.00	\$0.00	\$171.00	34.20%
A.1000.641.01.000.00.71	Textbooks	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
A.1000.642.01.000.00.71	Consumable Workbooks	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.1000.642.01.102.00.71	Math Consumable Workbooks	\$3,000.00	\$0.00	\$1,325.12	\$1,674.88	\$0.00	\$1,674.88	55.83%
A.1000.650.00.000.00.71	Educational Software Licenses/	\$33,990.00	\$675.00	\$675.00	\$33,315.00	\$22,529.76	\$10,785.24	31.73%
A.1000.690.01.103.00.71	Science Other Supplies	\$1,000.00	\$0.00	\$132.50	\$867.50	\$0.00	\$867.50	86.75%
A.1000.690.01.105.00.71	Art Other Supplies & Materials	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
A.1000.690.01.106.00.71	Music Other Supplies & Materia	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
A.1000.690.01.109.00.71	World Language Other Supplies	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
A.1000.730.00.000.00.71	Instructional Equipment	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
A.1000.739.00.000.00.71	Copier Leases, Fees, Supplies	\$18,540.00	\$1,455.72	\$2,293.14	\$16,246.86	\$12,763.10	\$3,483.76	18.79%
A.1000.739.01.106.00.71	Music Equipment	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
A.1000.890.00.000.00.71	Dues & Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Func: Regular Program - 1000	\$2,343,775.00	\$211,558.90	\$445,745.94	\$1,898,029.06	\$620,538.46	\$1,277,490.60	54.51%
A.1200.111.00.000.00.71	Special Education Director	\$102,907.00	\$8,462.00	\$25,386.00	\$77,521.00	\$0.00	\$77,521.00	75.33%
A.1200.111.01.000.00.71	Certified Personnel	\$519,128.00	\$39,231.11	\$85,450.50	\$433,677.50	\$0.00	\$433,677.50	83.54%
A.1200.112.01.000.00.71	Non Certified Personnel	\$238,800.00	\$28,573.35	\$35,113.68	\$203,686.32	\$0.00	\$203,686.32	85.30%
A.1200.112.02.000.00.71	Non Certified Substitutes	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
A.1200.210.00.000.00.71	E/B Insurance	\$272,260.00	\$26,043.38	\$53,527.33	\$218,732.67	\$343,515.39	(\$124,782.72)	-45.83%
A.1200.220.00.000.00.70	E/B FICA/Medicare	\$31,572.00	\$2,607.80	\$3,920.88	\$27,651.12	\$0.00	\$27,651.12	87.58%
A.1200.240.00.000.00.71	E/B Other	\$4,715.00	\$135.58	\$271.16	\$4,443.84	\$1,355.84	\$3,088.00	65.49%
A.1200.320.00.000.00.71	Professional Development - Cer	\$2,000.00	\$0.00	\$154.00	\$1,846.00	\$0.00	\$1,846.00	92.30%
A.1200.322.01.000.00.71	Professional Dev - Non Cert	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
A.1200.330.00.000.00.71	Professional & Technical Svcs	\$31,760.00	\$1,190.00	\$2,140.00	\$29,620.00	\$32,085.00	(\$2,465.00)	-7.76%
A.1200.330.01.000.00.71	Evaluation Services	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
A.1200.330.02.000.00.71	Assistive Technology	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
A.1200.580.00.000.00.71	Travel	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.1200.611.01.000.00.71	Instructional Supplies	\$2,000.00	\$0.00	\$279.61	\$1,720.39	\$421.89	\$1,298.50	64.93%
A.1200.611.02.000.00.71	Testing Supplies	\$1,500.00	\$0.00	\$7.40	\$1,492.60	\$2,500.00	(\$1,007.40)	-67.16%
A.1200.630.00.000.00.71	Special Ed Incentive	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
A.1200.641.02.000.00.71	Consumable Workbooks	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.1200.650.00.000.00.71	Educational Software Licenses/	\$2,250.00	\$0.00	\$120.00	\$2,130.00	\$1,875.00	\$255.00	11.33%
A.1200.690.00.000.00.72	Other Supplies & Materials	\$1,000.00	\$7.98	\$7.98	\$992.02	\$0.00	\$992.02	99.20%
A.1200.700.00.000.00.71	Equipment	\$1,500.00	\$70.00	\$234.11	\$1,265.89	\$3,721.00	(\$2,455.11)	-163.67%

Sterling Board of Education

Budget and Expenses - BOE

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask☐ Include pre encumbrance☐ Print accounts with zero balance

From Date: 9/1/2024 To Date: 9/30/2024

☒ Filter Encumbrance Detail by Date Range☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.1200.890.00.000.00.71	Dues & Fees	\$500.00	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	50.00%
	Func: Special Education Program - 1200	\$1,233,892.00	\$106,321.20	\$206,862.65	\$1,027,029.35	\$385,474.12	\$641,555.23	51.99%
A.2130.111.01.000.00.71	School Nurse	\$54,636.00	\$4,202.76	\$14,543.84	\$40,092.16	\$0.00	\$40,092.16	73.38%
A.2130.111.03.000.00.71	School Nurse Substitutes	\$2,625.00	\$0.00	\$0.00	\$2,625.00	\$0.00	\$2,625.00	100.00%
A.2130.210.00.000.00.71	E/B Insurance	\$900.00	\$85.73	\$171.46	\$728.54	\$824.96	(\$96.42)	-10.71%
A.2130.220.00.000.00.70	E/B FICA/Medicare	\$4,380.00	\$319.82	\$1,110.92	\$3,269.08	\$0.00	\$3,269.08	74.64%
A.2130.240.00.000.00.71	E/B Other	\$1,640.00	\$136.58	\$273.16	\$1,366.84	\$1,365.84	\$1.00	0.06%
A.2130.322.01.000.00.71	Professional Dev - Non Cert	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.2130.330.00.000.00.71	Professional & Technical Svcs	\$3,750.00	\$2,494.00	\$2,494.00	\$1,256.00	\$674.00	\$582.00	15.52%
A.2130.690.00.000.00.71	Health Office Supplies	\$2,000.00	\$209.00	\$209.00	\$1,791.00	\$0.00	\$1,791.00	89.55%
A.2130.739.00.000.00.71	Health Office Equipment	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Func: Health Office - 2130	\$70,931.00	\$7,447.89	\$18,802.38	\$52,128.62	\$2,864.80	\$49,263.82	69.45%
A.2190.111.01.000.00.71	Certified Personnel	\$32,056.00	\$3,733.34	\$5,600.01	\$26,455.99	\$0.00	\$26,455.99	82.53%
A.2190.210.00.000.00.71	E/B Insurance	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,427.15	(\$27.15)	-1.94%
A.2190.220.00.000.00.70	E/B FICA/Medicare	\$4,906.00	\$312.38	\$455.18	\$4,450.82	\$0.00	\$4,450.82	90.72%
A.2190.320.00.000.00.71	Professional Development	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.2190.323.00.000.00.71	PT Contracted Services	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	0.00%
A.2190.611.00.000.00.71	PT/OT Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.2190.730.00.000.00.71	PT/OT Equipment	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Func: Physical/Occupational Therapy - 2190	\$69,862.00	\$4,045.72	\$6,055.19	\$63,806.81	\$31,427.15	\$32,379.66	46.35%
A.2220.112.00.000.00.71	Non-Certified Personnel	\$20,390.00	\$1,567.01	\$1,567.01	\$18,822.99	\$0.00	\$18,822.99	92.31%
A.2220.220.00.000.00.70	E/B FICA/Medicare	\$1,560.00	\$119.88	\$119.88	\$1,440.12	\$0.00	\$1,440.12	92.32%
A.2220.330.00.000.00.71	Professional & Technical Servi	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
A.2220.642.00.000.00.71	Books/Periodicals	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
A.2220.690.00.000.00.71	Other Supplies & Materials	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Func: Educational Media - 2220	\$25,700.00	\$1,686.89	\$1,686.89	\$24,013.11	\$0.00	\$24,013.11	93.44%
A.2230.112.00.000.00.71	IT Personnel	\$67,695.00	\$5,207.30	\$15,621.90	\$52,073.10	\$0.00	\$52,073.10	76.92%
A.2230.112.01.000.00.71	IT Aide	\$34,392.00	\$2,824.08	\$8,472.24	\$25,919.76	\$0.00	\$25,919.76	75.37%
A.2230.210.00.000.00.71	E/B Insurance	\$500.00	\$11.52	\$23.04	\$476.96	\$14,427.30	(\$13,950.34)	-2790.07%
A.2230.220.00.000.00.70	E/B FICA/Medicare	\$7,810.00	\$614.40	\$1,843.20	\$5,966.80	\$0.00	\$5,966.80	76.40%
A.2230.240.00.000.00.70	E/B Other	\$4,030.00	\$169.17	\$338.34	\$3,691.66	\$1,691.66	\$2,000.00	49.63%
A.2230.320.00.000.00.71	Professional Development	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
A.2230.330.00.000.00.71	Professional & Technical Servi	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$4,356.00	\$644.00	12.88%
A.2230.430.00.000.00.71	Repairs & Maintenance - Hardwa	\$2,200.00	\$0.00	(\$69.90)	\$2,269.90	\$454.90	\$1,815.00	82.50%
A.2230.431.00.000.00.71	Maintenance Agreement	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$3,483.77	\$3,516.23	50.23%
A.2230.690.00.000.00.71	Other Supplies & Materials	\$2,500.00	\$31.00	\$31.00	\$2,469.00	\$207.66	\$2,261.34	90.45%
A.2230.730.00.000.00.71	Computer Hardware & Peripheral	\$16,000.00	\$595.16	\$891.87	\$15,108.13	\$1,877.40	\$13,230.73	82.69%
A.2230.731.00.000.00.71	Computer Software	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
	Func: Information Technology - 2230	\$154,127.00	\$9,452.63	\$27,151.69	\$126,975.31	\$26,498.69	\$100,476.62	65.19%
A.2310.112.01.000.00.71	BOE Administrative Assistant	\$56,822.00	\$4,463.24	\$13,389.72	\$43,432.28	\$0.00	\$43,432.28	76.44%
A.2310.112.02.000.00.71	Board of Education Clerk	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
A.2310.210.00.000.00.71	E/B Insurance	\$24,000.00	\$2,590.46	\$5,180.92	\$18,819.08	\$25,363.07	(\$6,543.99)	-27.27%
A.2310.220.00.000.00.70	E/B FICA/Medicare	\$4,439.00	\$284.10	\$966.98	\$3,472.02	\$0.00	\$3,472.02	78.22%
A.2310.230.00.000.00.71	Workers Compensation Ins	\$50,604.00	\$9,658.50	\$19,317.00	\$31,287.00	\$19,317.00	\$11,970.00	23.65%
A.2310.240.00.000.00.71	E/B Other	\$1,705.00	\$142.00	\$284.00	\$1,421.00	\$1,420.00	\$1.00	0.06%
A.2310.250.00.000.00.71	Unemployment Compensation	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00%

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A.2310.330.01.000.00.71	Legal Services	\$10,000.00	\$2,703.00	\$4,081.00	\$5,919.00	\$5,919.00	\$0.00	0.00%
A.2310.330.03.000.00.71	Other Professional & Tech Svcs	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$15,779.00	\$721.00	4.37%
A.2310.520.01.000.00.71	Fidelity Bond	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00%
A.2310.520.02.000.00.71	Errors and Omissions Insurance	\$8,585.00	\$0.00	\$8,583.00	\$2.00	\$0.00	\$2.00	0.02%
A.2310.580.00.000.00.71	Travel	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
A.2310.590.01.000.00.71	Communications/Postage	\$5,000.00	\$72.45	\$316.65	\$4,683.35	\$732.60	\$3,950.75	79.02%
A.2310.590.02.000.00.71	Advertising	\$1,200.00	\$180.00	\$1,507.38	(\$307.38)	\$721.00	(\$1,028.38)	-85.70%
A.2310.590.04.000.00.71	Community Engagement	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$20.00	\$1,980.00	99.00%
A.2310.650.00.000.00.71	Software Licenses & Support	\$27,388.00	\$14,470.38	\$14,470.38	\$12,917.62	\$5,247.45	\$7,670.17	28.01%
A.2310.690.00.000.00.71	BOE Other Supplies & Materials	\$1,000.00	\$501.66	\$501.66	\$498.34	\$0.00	\$498.34	49.83%
A.2310.890.00.000.00.71	Dues & Fees	\$1,500.00	\$0.00	\$1,350.00	\$150.00	\$175.00	(\$25.00)	-1.67%
	Func: Board of Education - 2310	\$217,143.00	\$35,065.79	\$70,048.69	\$147,094.31	\$79,694.12	\$67,400.19	31.04%
A.2320.111.00.000.00.71	Superintendent	\$101,500.00	\$7,807.70	\$23,423.10	\$78,076.90	\$0.00	\$78,076.90	76.92%
A.2320.220.00.000.00.70	E/B FICA/Medicare	\$1,450.00	\$113.22	\$339.66	\$1,110.34	\$0.00	\$1,110.34	76.58%
A.2320.320.00.000.00.71	Professional Development - Cer	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.2320.580.00.000.00.71	Travel	\$250.00	\$0.00	\$36.25	\$213.75	\$0.00	\$213.75	85.50%
A.2320.690.00.000.00.71	Superintendent Off Supplies	\$750.00	\$31.35	\$31.35	\$718.65	\$0.00	\$718.65	95.82%
A.2320.739.00.000.00.71	Other Equipment	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
A.2320.890.00.000.00.71	Dues & Fees	\$4,500.00	\$0.00	\$319.00	\$4,181.00	\$3,599.00	\$582.00	12.93%
	Func: Superintendent's Office - 2320	\$109,700.00	\$7,952.27	\$24,149.36	\$85,550.64	\$3,599.00	\$81,951.64	74.71%
A.2400.111.00.000.00.71	Principal	\$136,591.00	\$10,507.00	\$31,521.00	\$105,070.00	\$0.00	\$105,070.00	76.92%
A.2400.111.01.000.00.71	Clinical Supervisor	\$56,450.00	\$4,342.30	\$13,508.13	\$42,941.87	\$0.00	\$42,941.87	76.07%
A.2400.112.00.000.00.71	Non Certified Personnel	\$100,215.00	\$7,708.81	\$23,126.41	\$77,088.59	\$0.00	\$77,088.59	76.92%
A.2400.210.00.000.00.71	E/B Insurance	\$70,000.00	\$6,986.85	\$13,973.70	\$56,026.30	\$68,346.21	(\$12,319.91)	-17.60%
A.2400.220.00.000.00.70	E/B FICA/Medicare	\$10,466.00	\$711.58	\$2,328.64	\$8,137.36	\$0.00	\$8,137.36	77.75%
A.2400.240.00.000.00.71	E/B Other	\$5,792.00	\$482.50	\$965.00	\$4,827.00	\$4,825.00	\$2.00	0.03%
A.2400.320.00.000.00.71	Professional Development - Cer	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
A.2400.330.00.000.00.71	Professional & Technical Svcs	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
A.2400.580.00.000.00.71	Travel	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
A.2400.590.01.000.00.71	Principal's Engagement	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
A.2400.650.00.000.00.71	Educational Software Licenses/	\$9,579.00	\$0.00	\$0.00	\$9,579.00	\$10,096.44	(\$517.44)	-5.40%
A.2400.690.00.000.00.71	Other Supplies & Materials	\$3,000.00	\$69.72	\$85.68	\$2,914.32	\$339.92	\$2,574.40	85.81%
A.2400.890.00.000.00.71	Dues & Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$348.00	\$652.00	65.20%
	Func: Building Administrators - 2400	\$396,643.00	\$30,808.76	\$85,508.56	\$311,134.44	\$83,955.57	\$227,178.87	57.28%
A.2510.112.01.000.00.71	Business Manager	\$99,000.00	\$8,546.94	\$38,387.51	\$60,612.49	\$0.00	\$60,612.49	61.22%
A.2510.210.00.000.00.71	E/B Insurance	\$30,000.00	\$3,184.88	\$6,383.26	\$23,616.74	\$31,371.95	(\$7,755.21)	-25.85%
A.2510.220.00.000.00.70	E/B FICA/Medicare	\$7,574.00	\$653.84	\$2,936.64	\$4,637.36	\$0.00	\$4,637.36	61.23%
A.2510.240.00.000.00.71	E/B Other	\$7,970.00	\$0.00	\$247.50	\$7,722.50	\$2,247.50	\$5,475.00	68.70%
A.2510.330.02.000.00.71	Professional & Technical Svcs	\$14,500.00	\$512.20	\$1,736.90	\$12,763.10	\$9,544.45	\$3,218.65	22.20%
A.2510.580.00.000.00.71	Travel	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
A.2510.690.00.000.00.71	Fiscal Office Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
A.2510.739.00.000.00.71	Fiscal Office Equipment	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
A.2510.890.00.000.00.71	Dues & Fees	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$975.00	\$465.00	32.29%
	Func: Fiscal & Business Office - 2510	\$161,834.00	\$12,897.86	\$49,691.81	\$112,142.19	\$44,138.90	\$68,003.29	42.02%
A.2600.112.01.000.00.71	Facilities Director	\$66,950.00	\$5,150.00	\$15,450.00	\$51,500.00	\$0.00	\$51,500.00	76.92%
A.2600.177.01.000.00.71	Security Officer	\$28,804.00	\$2,743.12	\$2,743.12	\$26,060.88	\$0.00	\$26,060.88	90.48%
A.2600.210.00.000.00.71	E/B Insurance	\$500.00	\$11.70	\$23.40	\$476.60	\$117.00	\$359.60	71.92%

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A.2600.220.00.000.00.70	E/B FICA/Medicare	\$7,325.00	\$498.90	\$1,286.86	\$6,038.14	\$0.00	\$6,038.14	82.43%
A.2600.240.00.000.00.71	E/B Other	\$2,009.00	\$167.33	\$334.66	\$1,674.34	\$1,673.34	\$1.00	0.05%
A.2600.410.01.000.00.71	Electricity	\$78,000.00	\$9,062.58	\$27,853.37	\$50,146.63	\$52,526.63	(\$2,380.00)	-3.05%
A.2600.410.02.000.00.71	Rubbish Removal/Recycling	\$9,000.00	\$620.55	\$1,861.65	\$7,138.35	\$5,590.35	\$1,548.00	17.20%
A.2600.410.03.000.00.71	Water	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,000.00	\$500.00	20.00%
A.2600.410.04.000.00.71	Sewer	\$18,450.00	\$0.00	\$18,450.00	\$0.00	\$0.00	\$0.00	0.00%
A.2600.430.01.000.00.71	Maintenance Contracts	\$177,950.00	\$0.00	\$32,965.00	\$144,985.00	\$146,248.00	(\$1,263.00)	-0.71%
A.2600.430.02.000.00.71	Plant Operation & Maintenance	\$10,000.00	\$1,921.00	\$2,957.56	\$7,042.44	\$3,494.00	\$3,548.44	35.48%
A.2600.520.00.000.00.71	Plant Insurance	\$42,627.00	\$0.00	\$42,626.00	\$1.00	\$0.00	\$1.00	0.00%
A.2600.590.01.000.00.71	Telephone	\$11,000.00	\$1,823.97	\$2,909.99	\$8,090.01	\$9,991.86	(\$1,901.85)	-17.29%
A.2600.613.00.000.00.71	Maintenance Supplies	\$17,000.00	\$1,453.00	\$2,257.41	\$14,742.59	\$1,240.06	\$13,502.53	79.43%
A.2600.620.00.000.00.71	Heating Oil	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	0.00%
A.2600.739.00.000.00.71	Maintenance Equipment	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
	Func: Plant Operation & Maintenance - 2600	\$532,915.00	\$23,452.15	\$151,719.02	\$381,195.98	\$282,881.24	\$98,314.74	18.45%
A.2700.112.01.000.00.71	Bus Drivers	\$233,975.00	\$22,377.00	\$30,277.79	\$203,697.21	\$0.00	\$203,697.21	87.06%
A.2700.112.02.000.00.71	Bus Coordinator	\$61,545.00	\$4,734.24	\$14,202.72	\$47,342.28	\$0.00	\$47,342.28	76.92%
A.2700.112.03.000.00.71	Van Drivers	\$113,290.00	\$12,241.61	\$27,502.86	\$85,787.14	\$0.00	\$85,787.14	75.72%
A.2700.210.00.000.00.71	E/B Insurance	\$82,000.00	\$8,456.80	\$16,913.60	\$65,086.40	\$82,859.59	(\$17,773.19)	-21.67%
A.2700.220.00.000.00.70	E/B FICA/Medicare	\$31,274.00	\$2,834.53	\$5,330.77	\$25,943.23	\$0.00	\$25,943.23	82.95%
A.2700.240.00.000.00.71	E/B Other	\$1,847.00	\$153.83	\$307.66	\$1,539.34	\$1,538.34	\$1.00	0.05%
A.2700.330.00.000.00.71	Professional & Technical Svcs	\$2,000.00	\$150.00	\$450.00	\$1,550.00	\$0.00	\$1,550.00	77.50%
A.2700.430.00.000.00.71	Transportation Maintenance	\$38,000.00	\$4,403.45	\$8,267.70	\$29,732.30	\$0.00	\$29,732.30	78.24%
A.2700.510.00.000.00.72	Contracted Spec Ed Transportat	\$55,929.00	\$2,622.00	\$8,970.00	\$46,959.00	\$87,906.00	(\$40,947.00)	-73.21%
A.2700.520.00.000.00.71	Vehicle Insurance	\$18,143.00	\$0.00	\$18,141.00	\$2.00	\$0.00	\$2.00	0.01%
A.2700.625.00.000.00.71	Supplies - Oil, Washer Fluid,	\$9,000.00	\$69.28	\$662.39	\$8,337.61	\$0.00	\$8,337.61	92.64%
A.2700.626.00.000.00.71	Regular Fuel - Vans	\$24,000.00	\$0.00	\$1,533.20	\$22,466.80	\$22,466.80	\$0.00	0.00%
A.2700.627.00.000.00.71	Diesel Fuel - Buses	\$55,000.00	\$1,328.65	\$4,435.42	\$50,564.58	\$50,181.22	\$383.36	0.70%
A.2700.690.00.000.00.71	Other Supplies & Materials	\$1,000.00	\$131.27	\$166.27	\$833.73	\$77.79	\$755.94	75.59%
A.2700.739.00.000.00.71	Transportation Equipment	\$1,000.00	\$0.00	\$215.98	\$784.02	\$235.00	\$549.02	54.90%
A.2700.890.00.000.00.71	Dues & Fees	\$1,500.00	\$0.00	\$442.00	\$1,058.00	\$0.00	\$1,058.00	70.53%
	Func: Transportation - 2700	\$729,503.00	\$59,502.66	\$137,819.36	\$591,683.64	\$245,264.74	\$346,418.90	47.49%
A.3100.435.00.000.00.71	Repairs	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
A.3100.570.00.000.00.71	Food Service Management	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$23,750.00	\$0.00	0.00%
A.3100.621.00.000.00.71	Propane	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
A.3100.690.00.000.00.71	Supplies	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
A.3100.700.00.000.00.71	Equipment	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	Func: Food Service Operations - 3100	\$28,250.00	\$0.00	\$0.00	\$28,250.00	\$23,750.00	\$4,500.00	15.93%
A.3200.111.00.000.00.71	Stipend Positions	\$22,724.00	\$0.00	\$0.00	\$22,724.00	\$0.00	\$22,724.00	100.00%
A.3200.111.01.000.00.71	Coaches Salaries	\$12,236.00	\$0.00	\$0.00	\$12,236.00	\$0.00	\$12,236.00	100.00%
A.3200.111.02.000.00.71	Afterschool Clubs Salaries	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	100.00%
A.3200.112.00.000.00.71	Extra Curricular Transportatio	\$0.00	(\$375.86)	(\$375.86)	\$375.86	\$0.00	\$375.86	0.00%
A.3200.220.00.000.00.70	E/B FICA/Medicare	\$3,207.00	\$0.00	\$0.00	\$3,207.00	\$0.00	\$3,207.00	100.00%
A.3200.329.00.000.00.71	Officials	\$3,000.00	\$125.00	\$125.00	\$2,875.00	\$0.00	\$2,875.00	95.83%
A.3200.690.00.000.00.71	Activity Supplies & Materials	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
A.3200.739.00.000.00.71	Activity Equipment	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
A.3200.890.00.000.00.71	Dues & Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Func: Student Activities - 3200	\$54,127.00	(\$250.86)	(\$250.86)	\$54,377.86	\$0.00	\$54,377.86	100.46%

Sterling Board of Education

Budget and Expenses - BOE

From Date: 9/1/2024

To Date: 9/30/2024

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask☐ Include pre encumbrance☐ Print accounts with zero balance☒ Filter Encumbrance Detail by Date Range☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.6110.561.01.000.00.73	Tuition: Plainfield	\$1,007,880.00	\$0.00	\$0.00	\$1,007,880.00	\$762,839.00	\$245,041.00	24.31%
A.6110.561.02.000.00.70	Adult Education	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00	0.00%
A.6110.561.05.000.00.73	Tuition: Magnet, QMC, STEM	\$117,634.00	\$0.00	\$0.00	\$117,634.00	\$145,026.00	(\$27,392.00)	-23.29%
A.6110.561.07.000.00.73	Tuition: Killingly, Other	\$87,061.00	\$0.00	\$0.00	\$87,061.00	\$87,054.00	\$7.00	0.01%
A.6110.562.00.000.00.72	S/E Tuition CT Public	\$657,143.00	\$0.00	\$0.00	\$657,143.00	\$633,204.00	\$23,939.00	3.64%
	Func: Tuition CT PUBLIC - 6110	\$1,879,375.00	\$0.00	\$9,657.00	\$1,869,718.00	\$1,628,123.00	\$241,595.00	12.86%
A.6130.563.00.000.00.72	S/E Tuition Non-Public	\$589,000.00	\$29,375.92	\$63,047.41	\$525,952.59	\$836,586.80	(\$310,634.21)	-52.74%
A.6130.563.04.000.00.72	SEDAC - Excess Cost Reimbursen	(\$270,000.00)	\$0.00	\$0.00	(\$270,000.00)	\$0.00	(\$270,000.00)	100.00%
	Func: Tuition NON-PUBLIC - 6130	\$319,000.00	\$29,375.92	\$63,047.41	\$255,952.59	\$836,586.80	(\$580,634.21)	-182.02%
Grand Total:		\$8,326,777.00	\$539,317.78	\$1,297,695.09	\$7,029,081.91	\$4,294,796.59	\$2,734,285.32	32.84%

End of Report

Superintendent's Goals

2024-2025 School Year

Goal 1 - ongoing from 2023-2025

To reduce discipline referrals by 50 percent year over year for the last year in grades 6, 7 and 8.

- a. Administrators will be in classrooms, halls, cafeteria and recesses daily to support educators and develop a positive supportive environment for students and staff alike.
- b. Provide training and support for staff with classroom management and continuity of support for students as needed.
- c. A guidance counselor was added to the support staff to provide reinforcement to our middle school students transition to high school.
- d. Continue with In-School Support Person to support the implementation of the district's "Code of Conduct". Bi-weekly meetings are held by the Clinical Supervisor with the BCBA, School Psychologist, In-School/Guidance Counselor, and Wellness Transition Coordinator to review all discipline referrals and preventative planning.

Goal 2 - ongoing from 2023-2025

To reduce the number of students chronically absent by 50 percent year over the last year of a three year goal.

- a. Once a student has missed 3 days of school the classroom teacher will email or call the parents.
- b. Once a student has missed 5 days of school the Principal or Clinical Supervisor will call the parent and send a letter home.
- c. Once a student has missed 8 days of school the Principal or Clinical supervisor will again call the parent and send a letter home.
- d. Once a student has missed 10 days of school the Principal and/or Superintendent will request a meeting with the family.

Superintendent's Goals

2024-2025 School Year

Goal 2 (continued)

- e. Provide parents with regular updates on the importance of attending school each day through teacher, school news updates, and also through individual meetings with families.

Goal 3 - Year 2 of a 3 year goal (2023-2026)

A three-year goal to improve student test scores on the SBAC test. In the Spring of 2026 65% of students will be in the EXCEEDS or MEETS level test scores in ELA and 50% in Mathematics.

- a. In 2024 curriculum maps will be developed in all grades for ELA and in grades 5-8 for mathematics. Middle school and specialty teachers will develop maps for their subject.
 - Professional development time provided for staff to complete this along with the online platform eduPlanet for additional resources and training.
- b. In 2025-2026 curriculum work will continue with the goal to have completed the ELA grades K-8 and mathematics grades 5-8. Middle school individual subject curriculums will be completed by 2026. Specialists will have completed a minimum of 5 grades of curriculum.
 - eduPlanet is the online platform for storing the digital curriculum.
- c. Administrative walk-throughs will focus on curriculum work in each discipline. K-5 the focus will be ELA exclusively as we have a new ELA series.
 - Informal drop in forms have been created in conjunction with the new teacher evaluation plan. Teachers will receive timely feedback from the form upon conclusion of the observation. Conversations will focus around rigor and maintaining a productive schedule within the classroom.
- d. All staff are required to read "Understanding By Design" as a guide for the development of the new curriculums and it provides staff with a common language for the work.
 - Teachers will continue to work in small groups and share their learning during PD times or faculty meetings as the book is finished this year.

Superintendent's Goals

2024-2025 School Year

- e. Eighty percent of professional development will be devoted to curriculum development over the next 3 years.
 - HMH (Into Reading), the new ELA series for K-5, will have two 6 hour sessions for professional development this year including special education staff.
- f. Coachly (Into Reading), is an online coach provided to teachers in K-5 for frequent, timely responses to questions about the series. Teachers will meet online face to face about once per month for support.
- g. Gary from Eastconn is providing in person coaching for our middle school team to start the school year. His focus is on reviewing student work in order to improve rigor. He joins the team approximately every other week. They have time for planning and discussion together and classroom visits where he will co-teach, model a lesson, or provide feedback to the teacher on their lesson.
- h. Ann Elise is a math coach and she will be spending approximately 20 days with our staff. The focus at this time is K-5 along with intervention and special education staff. She provides resources, problem-solves with the teams, and visits classrooms.

Respectfully submitted,
Theodore Friend