

AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

December 20, 2016

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

1. Call To Order
2. Financial Information **SEE PAGE #2**
3. Discussion Items
 - a. List of contractors and notification to Board regarding vendors with total payments greater than \$15,000 and other payment issues.
 - b. 2016-17 Third FEFP Calculation **SEE PAGE #26**
 - c. 2016-17 Class Size Compliance **SEE PAGE #89**
 - d. Budget Amendment #3 **SEE PAGE #98**
 - e. Insurance/Benefits Committee Recommendation **SEE PAGE #123**
 - f. Finance Office Update and Status
 - g. Other -Agenda Items:
4. School Board Requests and Concerns
5. Adjournment

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1000	ASSETS AND OTHER DEBITS	0.00	0.00	0.00	0.00
1001	INTERNAL ACCOUNTS CHECKING ACCOUNT	0.00	0.00	0.00	0.00
1100	CURRENT ASSETS	0.00	0.00	0.00	0.00
1108	SUNTRUST BANK LOAN HMS	0.17	0.00	0.00	0.17
1109	BENEFITS ACCOUNT	1,708.98	0.00	0.00	1,708.98
1111	GENERAL FUND CASH	0.00	0.00	0.00	0.00
1112	CASH-CAPITAL CITY	3,391,481.79	43,004.64	2,676,102.66	758,383.77
1113	CASH - CENTENNIAL BANK	1,051,094.45	0.00	0.00	1,051,094.45
1114	PAYROLL CLEARING ACCT	-984,565.86	897,401.36	897,401.36	-984,565.86
1115	ACCTS PAYABLE CLEARING ACCT	30,505.22	1,625,519.98	1,622,677.94	33,347.26
1116	PETTY CASH	50.00	0.00	0.00	50.00
1117	WORKER'S COMPENSATION	-120,099.66	0.00	6,842.64	-126,942.30
1119	CASH EQUIVALENT AT SBA	1,660,407.73	0.00	0.00	1,660,407.73
1120	TAXES RECEIVABLE	10.00	0.00	0.00	10.00
1121	TAXES RECEIVABLE CURRENT YEAR	0.00	0.00	0.00	0.00
1122	TAXES RECEIVABLE PRIOR YEAR	0.00	0.00	0.00	0.00
1130	ACCOUNTS RECEIVABLE	66,316.19	0.00	0.00	66,316.19
1139	ACCOUNTS RECEIVABLE OTHER	0.00	0.00	0.00	0.00
1141	GENERAL OPERATING FUND	0.00	0.00	0.00	0.00
1142	DUE FROM INTERNAL FUND	14,347.10	0.00	0.00	14,347.10
1143	CAPITAL IMPROVEMENT FUNDS	0.00	0.00	0.00	0.00
1144	DUE FROM FOOD SERVICE FUND	0.00	0.00	0.00	0.00
1145	DUE FROM 420 FUND	2,773,521.34	350,886.15	0.00	3,124,407.49
1146	DUE FROM 431 FUNDS	0.00	0.00	0.00	0.00
1147	OTHER FUNDS FOR A/C PAYABLE	0.00	0.00	0.00	0.00
1148	LOAN TO SET UP BENEFITS ACCT	0.00	0.00	0.00	0.00
1149	DUE FROM 432 FUNDS	0.00	0.00	0.00	0.00
1150	INVENTORY	0.00	0.00	0.00	0.00
1154	INSTRUCTIONAL MATERIALS	0.00	0.00	0.00	0.00
1155	CUSTODIAL SUPPLIES	238.21	0.00	0.00	238.21
1156	EQUIPMENT	0.00	0.00	0.00	0.00
1158	TRANSPORTATION	55,628.21	0.00	0.00	55,628.21
1159	MAINTENANCE	9,993.64	0.00	0.00	9,993.64
1161	DUE FROM 433 FUND	0.00	0.00	0.00	0.00
1162	DUE FROM 435 FUND	0.00	0.00	0.00	0.00
1163	S.B.E. BONDS	0.00	0.00	0.00	0.00
1164	SBA INVESTMENTS POOL B	0.00	0.00	0.00	0.00
1165	DUE FROM 434 FUND	0.00	0.00	0.00	0.00
1169	Other Securities-Investments	0.00	0.00	0.00	0.00
1220	DUE FROM OTHER AGENCIES	5,045.27	0.00	0.00	5,045.27
1224	DUE FROM STATE	0.00	0.00	0.00	0.00
1225	U.S. GOVERNMENT-R O T C	0.00	0.00	0.00	0.00
1227	DUE FROM INTERNAL REVENUE SER	0.00	0.00	0.00	0.00
1228	P THOMAS RETIR LIFE IN/OUT	0.00	0.00	0.00	0.00
1229	OTHER	0.00	0.00	0.00	0.00

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1231	INSURANCE, ETC.	0.00	0.00	0.00	0.00
1500	BUDGETARY DEBITS	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	46,171,410.80	-90,503.70	0.00	46,080,907.10
1520	ENCUMBRANCES	1,796,474.38	41,899.72	143,872.02	1,694,502.08
1530	EXPENDITURES	15,018,881.67	1,836,848.06	2,842.04	16,852,887.69
Grand Total		70,942,449.63	4,705,056.21	5,349,738.66	70,297,767.18

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2020	CLEARING ACCOUNT - PAYROLL	0.00	0.00	0.00	0.00
2100	CLEARING	10,136.34	0.00	0.00	10,136.34
2111	SALARIES AND WAGES PAYABLE	13,502.16	0.00	0.00	13,502.16
2114	BOARD BENEFITS-OTHER	465,013.85	552,851.80	304,307.57	216,469.62
2120	ACCOUNTS PAYABLE	64,959.05	467,419.69	461,128.99	58,668.35
2121	OTHER	0.00	0.00	0.00	0.00
2122	DEDUCT/CONTRIB FOR EMP ON LEAV	5,985.76	0.00	0.00	5,985.76
2161	DUE TO GENERAL FUND	-894.00	0.00	33,727.39	32,833.39
2162	DUE TO DEBT SERVICE FUND	0.00	0.00	0.00	0.00
2163	DUE TO CAPITAL PROJ. FUND	0.00	0.00	0.00	0.00
2164	DUE TO FOOD SERVICE FUND	0.00	0.00	0.00	0.00
2165	DUE TO CONTRACTED PROGRAM FUND	0.00	0.00	0.00	0.00
2167	DUE TO ACCOUNTS PAYABLE FUND	0.00	0.00	0.00	0.00
2169	DUE TO 432 FUND	0.04	0.00	0.00	0.04
2170	PAYROLL DED & WITHOLDINGS	0.00	1,229,826.86	1,229,826.86	0.00
2171	DEDUCTIONS	0.00	0.00	0.00	0.00
2172	CURRENTLY AVAILABLE	0.00	0.00	0.00	0.00
2173	OTHER PAYROLL DEDUCTIONS	411,205.58	605,248.49	331,714.99	137,672.08
2179	BENEFIT ACCOUNT HOLDING RE1109	1,708.98	0.00	0.00	1,708.98
2220	DEPOSITS PAYABLE	5,628.35	0.00	0.00	5,628.35
2221	LIABILITY FOR CORP.CARD EXP.	0.00	0.00	0.00	0.00
2230	DUE TO OTHER AGENCIES	0.00	0.00	0.00	0.00
2235	DUE TO HRS	0.00	0.00	0.00	0.00
2271	STATE BOARD OF ADMINISTRATION	0.00	0.00	0.00	0.00
2500	BUDGETARY CREDITS	0.00	0.00	0.00	0.00
2510	APPROPRIATIONS	46,226,381.11	0.00	-1,372,361.23	44,854,019.88
2520	REVENUE	18,522,523.15	0.00	42,434.59	18,564,957.74
2710	RESTRICTED FOR STATE CARRYOVER	0.00	0.00	0.00	0.00
2720	RESERVED FOR ENCUMBRANCES	1,796,474.38	143,872.02	41,899.72	1,694,502.08
2730	RESERVE FOR INVENTORY	0.00	0.00	0.00	0.00
2750	UNASSIGNED FUND BALANCE	1,005,139.37	0.00	0.00	1,005,139.37
2760	UNRESERVED FUND BALANCE	0.00	0.00	0.00	0.00
2763	DESIGNATED FOR ANNUAL LEAVE	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	2,414,685.51	-1,372,361.23	-90,503.70	3,696,543.04
2891	ADJUSTMENTS TO FUND BALANCE	0.00	0.00	0.00	0.00
Grand Total		70,942,449.63	1,626,857.63	982,175.18	70,297,767.18

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1112	CASH-CAPITAL CITY	-108,660.99	0.00	33,207.61	-141,868.60
1115	ACCTS PAYABLE CLEARING ACCT	4,619.47	41,197.61	41,197.61	4,619.47
1510	ESTIMATED REVENUE	0.00	426,530.00	0.00	426,530.00
1520	ENCUMBRANCES	11,800.95	0.00	6,240.00	5,560.95
1530	EXPENDITURES	129,049.37	28,588.14	0.00	157,637.51
Grand Total		36,808.80	496,315.75	80,645.22	452,479.33

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2120	ACCOUNTS PAYABLE	4,619.47	41,197.61	36,578.14	0.00
2161	DUE TO GENERAL FUND	0.00	0.00	0.00	0.00
2510	APPROPRIATIONS	263,053.00	0.00	108,875.00	371,928.00
2520	REVENUE	20,388.38	0.00	0.00	20,388.38
2720	RESERVED FOR ENCUMBRANCES	11,800.95	6,240.00	0.00	5,560.95
2769	UNDESIGNATED FUND BALANCE	-263,053.00	108,875.00	426,530.00	54,602.00
Grand Total		36,808.80	156,312.61	571,983.14	452,479.33

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1108	SUNTRUST BANK LOAN HMS	5,026.08	0.00	0.00	5,026.08
1112	CASH-CAPITAL CITY	1,397,842.95	619,643.00	2,480.47	2,015,005.48
1115	ACCTS PAYABLE CLEARING ACCT	0.00	4,960.94	4,960.94	0.00
1130	ACCOUNTS RECEIVABLE	0.00	0.00	0.00	0.00
1143	CAPITAL IMPROVEMENT FUNDS	0.00	0.00	0.00	0.00
1145	DUE FROM 420 FUND	0.00	0.00	0.00	0.00
1220	DUE FROM OTHER AGENCIES	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	2,139,608.46	0.00	2,139,608.46
1520	ENCUMBRANCES	16,803.99	1,500.00	2,328.19	15,975.80
1530	EXPENDITURES	47,065.54	2,480.47	0.00	49,546.01
Grand Total		1,466,738.56	2,768,192.87	9,769.60	4,225,161.83

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2100	CLEARING	0.00	0.00	0.00	0.00
2110	ACCOUNTS PAYABLE	-0.08	0.00	0.00	-0.08
2120	ACCOUNTS PAYABLE	0.00	4,960.94	4,960.94	0.00
2161	DUE TO GENERAL FUND	0.00	0.00	0.00	0.00
2163	DUE TO CAPITAL PROJ. FUND	0.00	0.00	0.00	0.00
2510	APPROPRIATIONS	166,517.72	0.00	2,554,521.32	2,721,039.04
2520	REVENUE	903,040.07	0.00	619,643.00	1,522,683.07
2720	RESERVED FOR ENCUMBRANCES	16,803.99	2,328.19	1,500.00	15,975.80
2769	UNDESIGNATED FUND BALANCE	380,376.86	2,554,521.32	2,139,608.46	-34,536.00
Grand Total		1,466,738.56	2,561,810.45	5,320,233.72	4,225,161.83

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1112	CASH-CAPITAL CITY	1,001,803.05	19,313.39	176,479.11	844,637.33
1114	PAYROLL CLEARING ACCT	-89.35	0.00	0.00	-89.35
1115	ACCTS PAYABLE CLEARING ACCT	21,915.13	253,470.56	253,470.56	21,915.13
1116	PETTY CASH	1,000.00	0.00	0.00	1,000.00
1117	WORKER'S COMPENSATION	-6.24	0.00	0.00	-6.24
1120	TAXES RECEIVABLE	19,669.02	0.00	0.00	19,669.02
1130	ACCOUNTS RECEIVABLE	0.00	0.00	0.00	0.00
1139	ACCOUNTS RECEIVABLE OTHER	0.00	0.00	0.00	0.00
1140	DUE FROM OTHER FUNDS	0.00	0.00	0.00	0.00
1141	GENERAL OPERATING FUND	0.00	0.00	0.00	0.00
1142	DUE FROM INTERNAL FUND	0.00	0.00	0.00	0.00
1144	DUE FROM FOOD SERVICE FUND	0.00	0.00	0.00	0.00
1145	DUE FROM 420 FUND	0.00	0.00	0.00	0.00
1148	LOAN TO SET UP BENEFITS ACCT	0.00	0.00	0.00	0.00
1150	INVENTORY	0.00	0.00	0.00	0.00
1151	FOOD STORES	33,437.97	0.00	0.00	33,437.97
1152	COMMODITY STORES	148,864.86	0.00	0.00	148,864.86
1153	FOOD SERVICE SUPPLIES	2,520.72	0.00	0.00	2,520.72
1164	SBA INVESTMENTS POOL B	0.00	0.00	0.00	0.00
1220	DUE FROM OTHER AGENCIES	0.00	0.00	0.00	0.00
1224	DUE FROM STATE	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	4,984,027.59	0.00	4,984,027.59
1520	ENCUMBRANCES	1,274,883.16	0.00	97,529.98	1,177,353.18
1530	EXPENDITURES	1,644,396.54	100,000.55	0.00	1,744,397.09
Grand Total		4,148,394.86	5,356,812.09	527,479.65	8,977,727.30

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2020	CLEARING ACCOUNT - PAYROLL	0.00	0.00	0.00	0.00
2111	SALARIES AND WAGES PAYABLE	5,703.34	0.00	0.00	5,703.34
2114	BOARD BENEFITS-OTHER	39,120.02	39,120.02	0.00	0.00
2120	ACCOUNTS PAYABLE	2,990.67	179,169.83	176,992.00	812.84
2161	DUE TO GENERAL FUND	0.00	0.00	0.00	0.00
2167	DUE TO ACCOUNTS PAYABLE FUND	0.00	0.00	0.00	0.00
2170	PAYROLL DED & WITHOLDINGS	0.00	0.00	0.00	0.00
2173	OTHER PAYROLL DEDUCTIONS	36,373.88	35,180.71	0.00	1,193.17
2410	DEFERRED REVENUE	0.00	0.00	0.00	0.00
2500	BUDGETARY CREDITS	0.00	0.00	0.00	0.00
2510	APPROPRIATIONS	5,507,471.35	0.00	0.00	5,507,471.35
2520	REVENUE	1,534,617.40	0.00	19,313.39	1,553,930.79
2521	GENERAL OPERATING FUND	-21,372.60	0.00	0.00	-21,372.60
2720	RESERVED FOR ENCUMBRANCES	1,274,883.16	97,529.98	0.00	1,177,353.18
2769	UNDESIGNATED FUND BALANCE	-4,231,228.29	0.00	4,984,027.59	752,799.30
2891	ADJUSTMENTS TO FUND BALANCE	0.00	0.00	0.00	0.00
3770	BUILDING CREDITS	-164.07	0.00	0.00	-164.07

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
Grand Total		4,148,394.86	351,000.54	5,180,332.98	8,977,727.30

Assets

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
1112	CASH-CAPITAL CITY	1,632,636.26	298,475.77	317,158.76	1,613,953.27
1113	CASH - CENTENNIAL BANK	0.00	0.00	0.00	0.00
1114	PAYROLL CLEARING ACCT	343,943.65	80,667.04	80,667.04	343,943.65
1115	ACCTS PAYABLE CLEARING ACCT	40,461.67	270,042.78	270,042.78	40,461.67
1117	WORKER'S COMPENSATION	-156.56	570.05	570.05	-156.56
1120	TAXES RECEIVABLE	0.00	0.00	0.00	0.00
1130	ACCOUNTS RECEIVABLE	-4,406.24	0.00	0.00	-4,406.24
1139	ACCOUNTS RECEIVABLE OTHER	0.00	0.00	0.00	0.00
1141	GENERAL OPERATING FUND	0.00	0.00	0.00	0.00
1145	DUE FROM 420 FUND	156.56	0.00	0.00	156.56
1147	OTHER FUNDS FOR A/C PAYABLE	0.00	0.00	0.00	0.00
1161	DUE FROM 433 FUND	0.00	0.00	0.00	0.00
1220	DUE FROM OTHER AGENCIES	2,042,827.40	0.00	0.00	2,042,827.40
1224	DUE FROM STATE	0.00	0.00	0.00	0.00
1229	OTHER	0.00	0.00	0.00	0.00
1500	BUDGETARY DEBITS	0.00	0.00	0.00	0.00
1510	ESTIMATED REVENUE	0.00	135,500.00	0.00	135,500.00
1520	ENCUMBRANCES	862,612.15	6,728.06	44,790.07	824,550.14
1530	EXPENDITURES	2,991,031.51	190,380.33	0.00	3,181,411.84
Grand Total		7,909,106.40	982,364.03	713,228.70	8,178,241.73

Liabilities

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2020	CLEARING ACCOUNT - PAYROLL	0.00	0.00	0.00	0.00
2100	CLEARING	0.00	0.00	0.00	0.00
2114	BOARD BENEFITS-OTHER	83,829.63	91,812.57	27,694.21	19,711.27
2120	ACCOUNTS PAYABLE	0.00	84,074.11	84,074.11	0.00
2122	DEDUCT/CONTRIB FOR EMP ON LEAV	0.00	0.00	0.00	0.00
2161	DUE TO GENERAL FUND	2,764,395.73	0.00	283,431.37	3,047,827.10
2163	DUE TO CAPITAL PROJ. FUND	0.00	0.00	0.00	0.00
2164	DUE TO FOOD SERVICE FUND	0.00	0.00	0.00	0.00
2165	DUE TO CONTRACTED PROGRAM FUND	0.00	0.00	0.00	0.00
2167	DUE TO ACCOUNTS PAYABLE FUND	0.00	0.00	0.00	0.00
2170	PAYROLL DED & WITHOLDINGS	0.00	111,769.35	111,769.35	0.00
2173	OTHER PAYROLL DEDUCTIONS	77,090.31	94,156.10	31,496.03	14,430.24
2221	LIABILITY FOR CORP.CARD EXP.	0.00	0.00	0.00	0.00
2230	DUE TO OTHER AGENCIES	0.00	0.00	0.00	0.00
2231	DUE STATE-CASH ADVANCES	0.00	0.00	0.00	0.00
2412	DEFERRED REV-CASH ADVANCE	0.00	0.00	0.00	0.00
2500	BUDGETARY CREDITS	0.00	0.00	0.00	0.00
2510	APPROPRIATIONS	2,883,705.04	0.00	1,052,695.00	3,936,400.04
2520	REVENUE	3,837,614.77	0.00	15,044.40	3,852,659.17
2720	RESERVED FOR ENCUMBRANCES	862,612.15	44,790.07	6,728.06	824,550.14
2760	UNRESERVED FUND BALANCE	0.00	0.00	0.00	0.00
2769	UNDESIGNATED FUND BALANCE	2,600,141.23	1,052,695.00	135,500.00	-3,517,336.23

Code	Title	Beginning Balance	Debits	Credits	Ending Balance
2891	ADJUSTMENTS TO FUND BALANCE	0.00	0.00	0.00	0.00
Grand Total		7,909,106.40	1,479,297.20	1,748,432.53	8,178,241.73

Expense Report

December 2016 - 2017

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110	5100	120	2016 - 2017	9,863,067.86	6,532,202.76	0.00	815,464.76	2,477,046.71	3,330,865.10	0.00	0.00	I
110	5100	123	2016 - 2017	227,365.07	150,368.61	0.00	16,249.66	64,952.84	76,996.46	0.00	0.00	I
110	5100	125	2016 - 2017	12,956.90	0.00	0.00	0.00	0.00	12,956.90	0.00	0.00	I
110	5100	126	2016 - 2017	75,388.77	0.00	0.00	22,180.00	75,388.77	75,388.77	0.00	0.00	I
110	5100	128	2016 - 2017	17,972.58	0.00	0.00	0.00	0.00	17,972.58	0.00	0.00	I
110	5100	130	2016 - 2017	-2,678.74	0.00	0.00	0.00	-2,678.74	-2,678.74	0.00	0.00	I
110	5100	140	2016 - 2017	98,193.99	0.00	0.00	30,241.34	90,327.96	98,193.99	0.00	0.00	I
110	5100	150	2016 - 2017	268,119.41	179,906.80	0.00	0.00	45,047.25	88,212.61	0.00	0.00	I
110	5100	151	2016 - 2017	504.15	0.00	0.00	0.00	504.15	504.15	0.00	0.00	I
110	5100	158	2016 - 2017	965.28	0.00	0.00	0.00	0.00	965.28	0.00	0.00	I
110	5100	210	2016 - 2017	795,082.10	524,651.18	0.00	65,220.48	200,017.57	270,430.92	0.00	0.00	I
110	5100	220	2016 - 2017	790,519.69	524,979.65	0.00	63,237.96	196,906.89	265,540.04	0.00	0.00	I
110	5100	230	2016 - 2017	1,053,761.75	706,056.55	0.00	86,342.22	271,112.86	347,705.20	0.00	0.00	I
110	5100	232	2016 - 2017	25,041.76	16,882.80	0.00	2,067.84	6,382.54	8,158.96	0.00	0.00	I
110	5100	240	2016 - 2017	51,592.14	32,477.54	0.00	4,509.46	14,153.00	19,114.60	0.00	0.00	I
110	5100	310	2016 - 2017	2,117,562.33	0.00	203,249.87	61,246.37	627,298.28	1,506,981.88	407,330.58	19.24	I
110	5100	320	2016 - 2017	299,478.00	74,494.50	0.00	0.00	74,494.50	74,494.50	150,489.00	50.25	I
110	5100	360	2016 - 2017	60,360.00	0.00	360.00	0.00	0.00	0.00	60,000.00	99.40	I
110	5100	370	2016 - 2017	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	I
110	5100	390	2016 - 2017	9,420.00	480.00	4,800.00	680.00	3,340.00	4,620.00	-480.00	0.00	I
110	5100	391	2016 - 2017	4,087.00	0.00	2,040.32	0.00	0.00	2,046.68	0.00	0.00	I
110	5100	510	2016 - 2017	151,513.47	0.00	15,204.57	999.39	2,965.30	132,688.70	3,620.20	2.39	I
110	5100	520	2016 - 2017	68,950.50	0.00	0.00	0.00	8,331.19	50,262.46	18,688.04	27.10	I
110	5100	730	2016 - 2017	3,377.00	0.00	80.00	0.00	1,457.50	2,834.50	462.50	13.70	I
110	5200	120	2016 - 2017	1,884,134.17	1,240,038.57	0.00	149,942.50	466,306.85	629,062.25	15,033.35	0.80	I
110	5200	121	2016 - 2017	4,215.97	0.00	0.00	1,076.59	3,867.88	4,215.97	0.00	0.00	I
110	5200	123	2016 - 2017	16,473.71	12,009.83	0.00	1,342.75	4,252.56	4,463.88	0.00	0.00	I
110	5200	125	2016 - 2017	5,526.41	0.00	0.00	2,469.36	2,469.36	5,526.41	0.00	0.00	I
110	5200	128	2016 - 2017	44,505.83	0.00	0.00	0.00	0.00	44,505.83	0.00	0.00	I
110	5200	140	2016 - 2017	14,530.20	0.00	0.00	3,053.80	9,892.01	14,530.20	0.00	0.00	I
110	5200	150	2016 - 2017	474,202.08	306,663.14	0.00	0.00	79,179.60	157,483.59	10,055.35	2.12	I
110	5200	158	2016 - 2017	23,330.30	0.00	0.00	0.00	0.00	23,330.30	0.00	0.00	I
110	5200	160	2016 - 2017	53,036.16	35,446.30	0.00	0.00	8,728.32	17,589.86	0.00	0.00	I
110	5200	161	2016 - 2017	6,010.18	0.00	0.00	0.00	4,705.31	6,010.18	0.00	0.00	I
110	5200	162	2016 - 2017	233.19	0.00	0.00	0.00	0.00	233.19	0.00	0.00	I
110	5200	168	2016 - 2017	2,288.92	0.00	0.00	0.00	0.00	2,288.92	0.00	0.00	I
110	5200	210	2016 - 2017	197,796.78	126,954.93	0.00	12,300.21	45,293.72	70,815.79	26.06	0.01	I
110	5200	220	2016 - 2017	186,527.20	121,953.17	0.00	11,231.64	40,789.99	64,574.03	0.00	0.00	I
110	5200	230	2016 - 2017	339,543.44	228,681.92	0.00	17,002.00	75,001.26	110,861.52	0.00	0.00	I
110	5200	232	2016 - 2017	6,306.64	4,238.78	0.00	410.44	1,473.48	2,067.86	0.00	0.00	I
110	5200	240	2016 - 2017	14,994.90	9,241.12	0.00	805.26	3,501.86	5,753.78	0.00	0.00	I
110	5200	310	2016 - 2017	490,417.00	0.00	150,889.86	26,861.83	84,988.89	139,527.14	200,000.00	40.78	I
110	5200	390	2016 - 2017	39,959.50	0.00	14,924.25	3,632.75	12,525.00	15,755.75	9,279.50	23.22	I
110	5200	510	2016 - 2017	26,000.00	0.00	0.00	0.00	305.36	305.36	25,694.64	98.83	I
110	5300	120	2016 - 2017	284,068.35	192,732.06	0.00	24,112.49	69,868.13	91,336.29	0.00	0.00	I
110	5300	123	2016 - 2017	2,430.33	1,690.68	0.00	211.33	633.99	739.65	0.00	0.00	I
110	5300	125	2016 - 2017	1,642.27	0.00	0.00	0.00	0.00	1,642.27	0.00	0.00	I

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent
110	5300	140	2016 - 2017	1,047.65	0.00	0.00	517.09	1,047.65	1,047.65	0.00	0.00
110	5300	210	2016 - 2017	24,491.25	16,584.96	0.00	2,074.70	6,038.40	7,906.29	0.00	0.00
110	5300	220	2016 - 2017	21,447.75	14,873.34	0.00	1,721.68	4,947.09	6,574.41	0.00	0.00
110	5300	230	2016 - 2017	32,867.80	22,609.16	0.00	2,826.14	8,046.35	10,258.64	0.00	0.00
110	5300	232	2016 - 2017	824.52	560.64	0.00	70.08	203.76	263.88	0.00	0.00
110	5300	240	2016 - 2017	1,466.21	982.93	0.00	126.68	364.88	483.28	0.00	0.00
110	5300	310	2016 - 2017	1,469.54	0.00	0.00	0.00	0.00	0.00	1,469.54	100.00
110	5300	510	2016 - 2017	34,093.13	0.00	12,660.55	3,567.83	3,567.83	19,057.73	2,374.85	6.97
110	5400	120	2016 - 2017	448,093.33	287,064.33	0.00	28,524.75	101,775.21	161,029.00	0.00	0.00
110	5400	125	2016 - 2017	24,184.28	0.00	0.00	0.00	0.00	24,184.28	0.00	0.00
110	5400	140	2016 - 2017	528.93	0.00	0.00	121.56	528.93	528.93	0.00	0.00
110	5400	210	2016 - 2017	40,124.52	25,957.93	0.00	2,800.64	9,389.29	14,166.59	0.00	0.00
110	5400	220	2016 - 2017	35,411.73	21,960.42	0.00	2,011.24	7,276.91	13,451.31	0.00	0.00
110	5400	230	2016 - 2017	29,539.78	19,276.43	0.00	2,394.08	7,217.62	10,263.35	0.00	0.00
110	5400	232	2016 - 2017	1,105.56	707.04	0.00	66.96	247.92	398.52	0.00	0.00
110	5400	240	2016 - 2017	2,299.19	1,351.82	0.00	146.12	521.82	947.37	0.00	0.00
110	5400	310	2016 - 2017	149,931.56	0.00	0.00	0.00	0.00	0.00	149,931.56	100.00
110	5400	520	2016 - 2017	276.46	0.00	0.00	0.00	0.00	276.46	0.00	0.00
110	5500	120	2016 - 2017	215,081.01	147,178.04	0.00	18,397.24	55,191.72	67,902.97	0.00	0.00
110	5500	122	2016 - 2017	10,901.73	0.00	0.00	0.00	0.00	10,901.73	0.00	0.00
110	5500	123	2016 - 2017	1,162.33	845.32	0.00	105.67	317.01	317.01	0.00	0.00
110	5500	126	2016 - 2017	4,260.00	0.00	0.00	1,260.00	4,260.00	4,260.00	0.00	0.00
110	5500	132	2016 - 2017	1,991.28	0.00	0.00	0.00	0.00	1,991.28	0.00	0.00
110	5500	140	2016 - 2017	837.28	0.00	0.00	394.59	783.00	837.28	0.00	0.00
110	5500	150	2016 - 2017	123,522.72	82,242.00	0.00	0.00	20,560.46	41,280.72	0.00	0.00
110	5500	151	2016 - 2017	825.68	0.00	0.00	0.00	0.00	825.68	0.00	0.00
110	5500	152	2016 - 2017	3,879.53	0.00	0.00	0.00	0.00	3,879.53	0.00	0.00
110	5500	210	2016 - 2017	25,624.52	17,151.75	0.00	1,486.19	5,999.77	8,472.77	0.00	0.00
110	5500	220	2016 - 2017	27,156.70	17,615.30	0.00	1,473.94	5,827.73	9,541.40	0.00	0.00
110	5500	230	2016 - 2017	45,632.68	31,606.02	0.00	1,824.15	10,124.67	14,026.66	0.00	0.00
110	5500	232	2016 - 2017	970.69	670.19	0.00	53.27	216.41	300.50	0.00	0.00
110	5500	240	2016 - 2017	1,844.29	1,170.04	0.00	102.81	413.71	674.25	0.00	0.00
110	5500	310	2016 - 2017	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	100.00
110	5500	390	2016 - 2017	21,629.24	0.00	5,087.20	0.00	2,900.00	4,232.80	12,309.24	56.91
110	5500	510	2016 - 2017	49,500.00	0.00	633.76	0.00	7,036.39	9,118.78	39,747.46	80.30
110	5900	166	2016 - 2017	15,175.57	0.00	0.00	0.00	0.00	15,175.57	0.00	0.00
110	5900	220	2016 - 2017	1,160.96	0.00	0.00	0.00	0.00	1,160.96	0.00	0.00
110	5900	240	2016 - 2017	77.45	0.00	0.00	0.00	0.00	77.45	0.00	0.00
110	5900	310	2016 - 2017	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
110	5900	510	2016 - 2017	51,300.00	0.00	0.00	0.00	9,500.00	51,300.00	0.00	0.00
110	5900	621	2016 - 2017	583,000.00	0.00	0.00	0.00	0.00	0.00	583,000.00	100.00
110	6100	110	2016 - 2017	68,755.49	40,107.38	0.00	0.00	11,459.24	28,648.11	0.00	0.00
110	6100	130	2016 - 2017	1,273,817.29	844,773.93	0.00	68,711.05	280,479.09	429,043.36	0.00	0.00
110	6100	133	2016 - 2017	13,264.51	9,440.38	0.00	1,166.88	3,718.47	3,824.13	0.00	0.00
110	6100	138	2016 - 2017	20,935.48	0.00	0.00	0.00	0.00	20,935.48	0.00	0.00
110	6100	140	2016 - 2017	8,836.80	0.00	0.00	972.43	7,306.66	8,836.80	0.00	0.00
110	6100	160	2016 - 2017	57,231.47	35,493.32	0.00	0.00	9,538.58	21,738.15	0.00	0.00
110	6100	210	2016 - 2017	108,268.16	70,330.49	0.00	5,377.38	23,145.08	37,937.67	0.00	0.00
110	6100	220	2016 - 2017	107,987.94	71,130.86	0.00	5,119.74	22,379.47	36,857.08	0.00	0.00
110	6100	230	2016 - 2017	139,574.42	82,111.64	0.00	9,601.59	31,357.03	46,376.69	11,086.09	7.94
110	6100	232	2016 - 2017	3,558.92	2,336.29	0.00	161.76	766.71	1,222.63	0.00	0.00
110	6100	240	2016 - 2017	7,080.03	4,463.35	0.00	361.39	1,593.92	2,616.68	0.00	0.00

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent
110	6100	310	2016 - 2017	100,100.00	0.00	75,075.00	0.00	25,025.00	25,025.00	0.00	0.00
110	6100	330	2016 - 2017	94,301.79	0.00	0.00	0.00	93.90	328.42	93,973.37	99.65
110	6100	510	2016 - 2017	4,540.83	0.00	0.00	0.00	0.00	4,540.83	0.00	0.00
110	6200	110	2016 - 2017	72,100.00	42,058.35	0.00	0.00	12,016.66	30,041.65	0.00	0.00
110	6200	125	2016 - 2017	2,910.25	0.00	0.00	0.00	0.00	2,910.25	0.00	0.00
110	6200	130	2016 - 2017	340,483.94	233,347.72	0.00	29,516.80	84,325.07	107,136.22	0.00	0.00
110	6200	133	2016 - 2017	2,324.66	1,690.64	0.00	211.34	634.02	634.02	0.00	0.00
110	6200	140	2016 - 2017	660.79	0.00	0.00	163.23	660.79	660.79	0.00	0.00
110	6200	210	2016 - 2017	32,786.87	21,894.78	0.00	2,357.16	7,683.77	10,892.09	0.00	0.00
110	6200	220	2016 - 2017	31,296.04	21,197.91	0.00	2,118.25	6,930.09	10,098.13	0.00	0.00
110	6200	230	2016 - 2017	35,875.79	24,319.75	0.00	3,024.49	9,108.85	11,556.04	0.00	0.00
110	6200	232	2016 - 2017	1,009.24	666.00	0.00	67.92	239.80	343.24	0.00	0.00
110	6200	240	2016 - 2017	2,120.47	1,399.40	0.00	152.44	497.96	721.07	0.00	0.00
110	6200	310	2016 - 2017	104,000.00	0.00	49,000.00	0.00	14,000.00	35,000.00	20,000.00	19.23
110	6200	360	2016 - 2017	20,357.44	0.00	20,357.44	0.00	0.00	0.00	0.00	0.00
110	6200	370	2016 - 2017	1,878.98	0.00	0.00	0.00	993.33	1,878.98	0.00	0.00
110	6200	510	2016 - 2017	2,539.12	0.00	0.00	0.00	0.00	0.00	2,539.12	100.00
110	6300	110	2016 - 2017	299,860.86	156,523.79	0.00	3,510.00	57,079.76	131,947.40	11,389.67	3.80
110	6300	114	2016 - 2017	3,191.50	0.00	0.00	0.00	0.00	3,191.50	0.00	0.00
110	6300	115	2016 - 2017	7,581.75	0.00	0.00	0.00	0.00	7,581.75	0.00	0.00
110	6300	130	2016 - 2017	320,657.84	207,351.81	0.00	13,109.69	67,325.63	110,121.91	3,184.12	0.99
110	6300	133	2016 - 2017	5,268.00	3,467.60	0.00	115.28	1,073.12	1,800.40	0.00	0.00
110	6300	138	2016 - 2017	2,090.64	0.00	0.00	0.00	0.00	2,090.64	0.00	0.00
110	6300	140	2016 - 2017	590.21	0.00	0.00	194.68	328.58	328.58	261.63	44.33
110	6300	160	2016 - 2017	80,409.47	52,293.98	0.00	0.00	17,925.83	47,084.77	-18,969.28	0.00
110	6300	161	2016 - 2017	1,958.86	0.00	0.00	0.00	146.66	1,812.20	146.66	7.49
110	6300	164	2016 - 2017	8,994.86	0.00	0.00	0.00	0.00	8,994.86	0.00	0.00
110	6300	165	2016 - 2017	4,217.94	0.00	0.00	0.00	0.00	4,217.94	0.00	0.00
110	6300	210	2016 - 2017	59,271.49	35,450.84	0.00	1,022.55	10,876.12	24,654.30	-833.65	0.00
110	6300	220	2016 - 2017	51,962.31	32,102.26	0.00	923.50	9,099.36	21,565.20	-1,705.15	0.00
110	6300	230	2016 - 2017	62,426.32	40,623.83	0.00	1,793.09	13,585.08	24,540.41	-2,737.92	0.00
110	6300	232	2016 - 2017	1,986.67	1,208.76	0.00	38.20	372.71	737.57	40.34	2.03
110	6300	240	2016 - 2017	3,613.65	2,122.49	0.00	68.43	665.85	1,547.53	-56.37	0.00
110	6300	390	2016 - 2017	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00
110	6400	130	2016 - 2017	110,210.00	64,289.20	0.00	0.00	18,368.32	45,920.80	0.00	0.00
110	6400	210	2016 - 2017	6,571.29	3,833.26	0.00	0.00	1,095.22	2,738.04	-0.01	0.00
110	6400	220	2016 - 2017	8,285.11	4,918.12	0.00	0.00	1,299.76	3,261.56	105.43	1.27
110	6400	230	2016 - 2017	10,171.38	6,048.98	0.00	0.00	1,728.28	4,122.40	0.00	0.00
110	6400	232	2016 - 2017	308.16	186.48	0.00	0.00	51.36	128.40	-6.72	0.00
110	6400	240	2016 - 2017	562.07	327.87	0.00	0.00	93.68	234.19	0.01	0.00
110	6400	330	2016 - 2017	7,115.34	0.00	0.00	0.00	2,478.21	6,630.32	485.02	6.82
110	6400	390	2016 - 2017	5,000.00	0.00	664.70	713.44	1,583.38	1,583.38	2,751.92	55.04
110	6400	391	2016 - 2017	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00
110	6400	510	2016 - 2017	513,502.94	0.00	357.00	0.00	0.00	0.00	513,145.94	99.93
110	6400	590	2016 - 2017	13,070.98	0.00	0.00	0.00	0.00	13,070.98	0.00	0.00
110	6400	643	2016 - 2017	20,967.78	0.00	0.00	0.00	0.00	0.00	20,967.78	100.00
110	6400	730	2016 - 2017	4,302.00	0.00	0.00	50.00	4,252.00	4,252.00	50.00	1.16
110	6500	160	2016 - 2017	33,370.75	21,480.01	0.00	0.00	5,293.30	11,890.74	0.00	0.00
110	6500	210	2016 - 2017	4,334.87	2,790.25	0.00	0.00	687.60	1,544.62	0.00	0.00
110	6500	220	2016 - 2017	2,338.41	1,643.22	0.00	0.00	315.32	695.19	0.00	0.00
110	6500	230	2016 - 2017	5,085.69	3,024.49	0.00	0.00	864.14	2,061.20	0.00	0.00
110	6500	232	2016 - 2017	105.36	62.16	0.00	0.00	17.28	43.20	0.00	0.00

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110	6500	240	2016 - 2017	170.19	109.55	0.00	0.00	26.99	60.64	0.00	0.00	I
110	6500	360	2016 - 2017	53,815.90	0.00	0.00	0.00	0.00	50,615.90	3,200.00	5.95	I
110	6500	370	2016 - 2017	145.04	0.00	0.00	0.00	72.52	145.04	0.00	0.00	I
110	6500	390	2016 - 2017	83,437.59	0.00	0.00	0.00	0.00	0.00	83,437.59	100.00	I
110	6500	510	2016 - 2017	7,961.04	0.00	0.00	0.00	0.00	0.00	7,961.04	100.00	I
110	6500	621	2016 - 2017	32,126.73	0.00	0.00	0.00	0.00	32,126.73	0.00	0.00	I
110	6500	644	2016 - 2017	144.28	0.00	0.00	0.00	144.28	144.28	0.00	0.00	I
110	7100	110	2016 - 2017	5,770.45	0.00	0.00	0.00	5,770.45	5,770.45	0.00	0.00	I
110	7100	161	2016 - 2017	123.20	0.00	0.00	0.00	0.00	123.20	0.00	0.00	I
110	7100	170	2016 - 2017	129,704.22	82,000.80	0.00	0.00	19,540.62	47,703.42	0.00	0.00	I
110	7100	210	2016 - 2017	42,557.93	27,198.53	0.00	0.00	6,456.31	15,359.40	0.00	0.00	I
110	7100	220	2016 - 2017	11,554.49	6,273.07	0.00	0.00	2,919.94	5,281.42	0.00	0.00	I
110	7100	230	2016 - 2017	5,297.97	3,148.32	0.00	0.00	899.52	2,149.65	0.00	0.00	I
110	7100	232	2016 - 2017	285.36	146.16	0.00	0.00	55.68	139.20	0.00	0.00	I
110	7100	240	2016 - 2017	36,309.74	334.77	0.00	0.00	129.09	273.36	35,701.61	98.33	I
110	7100	250	2016 - 2017	19,969.22	0.00	0.00	0.00	19,969.22	19,969.22	0.00	0.00	I
110	7100	310	2016 - 2017	19,496.97	815.00	0.00	0.00	18,681.97	19,496.97	-815.00	0.00	I
110	7100	320	2016 - 2017	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00	0.00	0.00	I
110	7100	330	2016 - 2017	5,381.28	0.00	0.00	0.00	3,200.74	5,381.28	0.00	0.00	I
110	7100	370	2016 - 2017	4,122.01	0.00	1,961.00	0.00	828.66	2,161.01	0.00	0.00	I
110	7100	390	2016 - 2017	40,620.84	0.00	2,847.22	0.00	3,677.78	3,677.78	34,095.84	83.94	I
110	7100	510	2016 - 2017	31,108.94	0.00	770.69	0.00	786.21	2,195.42	28,142.83	90.47	I
110	7100	530	2016 - 2017	1,000.00	0.00	919.00	0.00	0.00	81.00	0.00	0.00	I
110	7100	730	2016 - 2017	116,500.00	0.00	0.00	11.16	35,453.70	56,524.17	59,975.83	51.48	I
110	7200	110	2016 - 2017	176,950.11	111,669.23	0.00	0.00	16,870.36	65,280.88	0.00	0.00	I
110	7200	111	2016 - 2017	4,167.76	0.00	0.00	0.00	4,167.76	4,167.76	0.00	0.00	I
110	7200	113	2016 - 2017	500.01	0.00	0.00	0.00	0.00	500.01	0.00	0.00	I
110	7200	160	2016 - 2017	155,759.83	91,990.15	0.00	0.00	26,649.26	63,769.68	0.00	0.00	I
110	7200	161	2016 - 2017	5,694.60	0.00	0.00	0.00	2,529.03	5,694.60	0.00	0.00	I
110	7200	210	2016 - 2017	24,532.56	14,420.40	0.00	0.00	3,424.95	10,112.16	0.00	0.00	I
110	7200	220	2016 - 2017	25,689.91	15,579.95	0.00	0.00	3,627.22	10,109.96	0.00	0.00	I
110	7200	230	2016 - 2017	18,433.18	9,339.70	0.00	0.00	2,668.48	9,093.48	0.00	0.00	I
110	7200	232	2016 - 2017	682.42	358.95	0.00	0.00	98.50	323.47	0.00	0.00	I
110	7200	240	2016 - 2017	1,749.68	1,038.67	0.00	0.00	256.10	711.01	0.00	0.00	I
110	7200	290	2016 - 2017	23,510.00	4,690.00	0.00	0.00	9,380.00	23,510.00	-4,690.00	0.00	I
110	7200	310	2016 - 2017	30,500.01	0.00	3,000.00	14,807.68	21,153.85	27,500.01	0.00	0.00	I
110	7200	330	2016 - 2017	5,736.81	0.00	0.00	0.00	3,350.40	5,736.81	0.00	0.00	I
110	7200	360	2016 - 2017	822.47	0.00	0.00	0.00	72.47	822.47	0.00	0.00	I
110	7200	370	2016 - 2017	5,192.79	0.00	3,351.00	0.00	803.87	1,841.79	0.00	0.00	I
110	7200	390	2016 - 2017	1,507.45	0.00	1,500.00	0.00	7.45	7.45	0.00	0.00	I
110	7200	510	2016 - 2017	149,408.42	0.00	4,563.45	2,628.29	6,911.19	10,493.56	134,351.41	89.92	I
110	7200	641	2016 - 2017	3,783.50	0.00	1,891.75	0.00	0.00	1,891.75	0.00	0.00	I
110	7200	642	2016 - 2017	6,267.85	0.00	3,970.98	1,178.52	4,188.62	2,296.87	0.00	0.00	I
110	7200	643	2016 - 2017	1,669.58	0.00	1,669.58	0.00	0.00	0.00	0.00	0.00	I
110	7200	644	2016 - 2017	258.89	0.00	0.00	0.00	258.89	258.89	0.00	0.00	I
110	7200	730	2016 - 2017	54,698.67	0.00	0.00	0.00	42,698.67	54,698.67	0.00	0.00	I
110	7300	110	2016 - 2017	1,908,477.85	1,189,623.47	0.00	0.00	318,212.16	718,854.38	0.00	0.00	I
110	7300	115	2016 - 2017	7,320.52	0.00	0.00	0.00	0.00	7,320.52	0.00	0.00	I
110	7300	118	2016 - 2017	10,468.47	0.00	0.00	0.00	0.00	10,468.47	0.00	0.00	I
110	7300	160	2016 - 2017	886,629.66	549,948.59	0.00	0.00	145,997.99	336,681.07	0.00	0.00	I
110	7300	161	2016 - 2017	200.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	I
110	7300	166	2016 - 2017	3,427.16	0.00	0.00	0.00	1,997.33	3,427.16	0.00	0.00	I

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent
110	7300	168	2016 - 2017	830.35	0.00	0.00	0.00	0.00	830.35	0.00	0.00
110	7300	210	2016 - 2017	210,861.73	130,950.91	0.00	0.00	34,964.37	79,910.82	0.00	0.00
110	7300	220	2016 - 2017	209,666.54	133,077.28	0.00	0.00	32,850.66	76,589.26	0.00	0.00
110	7300	230	2016 - 2017	290,258.74	187,617.01	0.00	0.00	50,592.23	102,641.73	0.00	0.00
110	7300	232	2016 - 2017	7,681.44	4,925.76	0.00	0.00	1,281.50	2,755.68	0.00	0.00
110	7300	240	2016 - 2017	14,368.55	8,871.84	0.00	0.00	2,378.62	5,496.71	0.00	0.00
110	7300	370	2016 - 2017	432.84	0.00	0.00	0.00	216.42	432.84	0.00	0.00
110	7300	510	2016 - 2017	1,090.00	0.00	1,090.00	0.00	0.00	0.00	0.00	0.00
110	7300	641	2016 - 2017	8,739.86	0.00	8,739.86	0.00	0.00	0.00	0.00	0.00
110	7300	642	2016 - 2017	3,683.36	0.00	3,683.36	0.00	0.00	0.00	0.00	0.00
110	7400	110	2016 - 2017	70,555.00	41,157.10	0.00	0.00	11,759.16	29,397.90	0.00	0.00
110	7400	210	2016 - 2017	5,305.73	3,095.01	0.00	0.00	884.28	2,210.72	0.00	0.00
110	7400	220	2016 - 2017	5,397.45	3,148.52	0.00	0.00	899.56	2,248.93	0.00	0.00
110	7400	230	2016 - 2017	212.28	123.83	0.00	0.00	35.38	88.45	0.00	0.00
110	7400	232	2016 - 2017	202.08	119.28	0.00	0.00	33.12	82.80	0.00	0.00
110	7400	240	2016 - 2017	359.83	209.90	0.00	0.00	59.98	149.93	0.00	0.00
110	7400	310	2016 - 2017	125,970.39	0.00	0.00	0.00	0.00	0.00	125,970.39	100.00
110	7500	110	2016 - 2017	122,898.30	72,047.46	0.00	0.00	20,723.34	50,850.84	0.00	0.00
110	7500	160	2016 - 2017	183,430.29	105,252.05	0.00	0.00	30,071.98	78,178.24	0.00	0.00
110	7500	161	2016 - 2017	1,885.31	0.00	0.00	0.00	1,003.29	1,885.31	0.00	0.00
110	7500	165	2016 - 2017	4,787.87	0.00	0.00	0.00	0.00	4,787.87	0.00	0.00
110	7500	210	2016 - 2017	29,669.31	17,079.00	0.00	0.00	4,987.11	12,590.31	0.00	0.00
110	7500	220	2016 - 2017	23,565.58	13,563.43	0.00	0.00	3,806.03	10,002.15	0.00	0.00
110	7500	230	2016 - 2017	25,471.68	15,370.11	0.00	0.00	4,391.46	10,101.57	0.00	0.00
110	7500	232	2016 - 2017	861.00	519.12	0.00	0.00	142.68	341.88	0.00	0.00
110	7500	240	2016 - 2017	1,596.34	904.24	0.00	0.00	264.16	692.10	0.00	0.00
110	7500	330	2016 - 2017	1,462.21	188.54	0.00	164.21	946.89	1,462.21	-188.54	0.00
110	7500	360	2016 - 2017	6,406.28	0.00	3,029.52	213.46	640.38	3,376.76	0.00	0.00
110	7500	370	2016 - 2017	4,434.88	0.00	1,772.50	0.00	64.22	2,662.38	0.00	0.00
110	7500	450	2016 - 2017	81.04	76.50	0.00	0.00	0.00	81.04	-76.50	0.00
110	7500	510	2016 - 2017	112,805.51	26.05	7,494.53	295.29	2,466.92	3,721.32	101,563.61	90.03
110	7500	643	2016 - 2017	2,382.66	0.00	0.00	0.00	0.00	2,382.66	0.00	0.00
110	7500	644	2016 - 2017	5,185.53	0.00	0.00	0.00	0.00	5,185.53	0.00	0.00
110	7600	165	2016 - 2017	1,485.40	0.00	0.00	0.00	974.27	1,485.40	0.00	0.00
110	7600	168	2016 - 2017	1,955.21	0.00	0.00	0.00	0.00	1,955.21	0.00	0.00
110	7600	210	2016 - 2017	147.04	0.00	0.00	0.00	0.00	147.04	0.00	0.00
110	7600	220	2016 - 2017	261.19	0.00	0.00	0.00	72.52	261.19	0.00	0.00
110	7600	240	2016 - 2017	112.10	0.00	0.00	0.00	43.35	112.10	0.00	0.00
110	7600	330	2016 - 2017	-434.84	0.00	0.00	0.00	-434.84	-434.84	0.00	0.00
110	7600	510	2016 - 2017	23,855.46	0.00	0.00	0.00	0.00	0.00	23,855.46	100.00
110	7700	110	2016 - 2017	98,045.49	57,229.38	0.00	0.00	16,351.24	40,816.11	0.00	0.00
110	7700	160	2016 - 2017	133,330.96	78,301.10	0.00	0.00	15,598.39	55,029.86	0.00	0.00
110	7700	161	2016 - 2017	2,198.19	0.00	0.00	0.00	0.00	2,198.19	0.00	0.00
110	7700	210	2016 - 2017	26,175.58	15,212.11	0.00	0.00	3,836.96	10,963.47	0.00	0.00
110	7700	220	2016 - 2017	17,159.67	10,368.08	0.00	0.00	2,198.03	6,791.59	0.00	0.00
110	7700	230	2016 - 2017	13,138.76	7,808.89	0.00	0.00	1,034.04	5,329.87	0.00	0.00
110	7700	232	2016 - 2017	662.64	393.96	0.00	0.00	88.80	268.68	0.00	0.00
110	7700	240	2016 - 2017	1,191.57	691.21	0.00	0.00	162.95	500.36	0.00	0.00
110	7700	310	2016 - 2017	5,247.24	0.00	3,209.00	320.96	1,396.32	2,038.24	0.00	0.00
110	7700	360	2016 - 2017	470.00	0.00	0.00	0.00	0.00	470.00	0.00	0.00
110	7700	370	2016 - 2017	2,503.48	0.00	0.00	0.00	751.83	998.48	1,505.00	60.12
110	7700	390	2016 - 2017	89,883.66	0.00	3,045.00	1,245.00	10,396.64	27,694.47	59,144.19	65.80

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent
110	7700	510	2016 - 2017	7,785.86	0.00	3,600.61	435.96	1,884.98	1,884.98	2,300.27	29.54
110	7700	641	2016 - 2017	978.40	0.00	978.40	0.00	0.00	0.00	0.00	0.00
110	7700	642	2016 - 2017	1,800.00	0.00	1,001.92	0.00	0.00	0.00	798.08	44.34
110	7700	730	2016 - 2017	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00
110	7790	390	2016 - 2017	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	100.00
110	7800	110	2016 - 2017	74,697.00	43,573.25	0.00	0.00	12,449.50	31,123.75	0.00	0.00
110	7800	140	2016 - 2017	39,322.95	0.00	0.00	0.00	23,798.83	39,322.95	0.00	0.00
110	7800	160	2016 - 2017	1,105,360.69	723,822.65	0.00	0.00	184,179.91	381,538.04	0.00	0.00
110	7800	161	2016 - 2017	166,754.35	0.00	0.00	0.00	113,141.54	166,754.35	0.00	0.00
110	7800	162	2016 - 2017	9,183.94	0.00	0.00	0.00	0.00	9,183.94	0.00	0.00
110	7800	165	2016 - 2017	3,155.45	0.00	0.00	0.00	0.00	3,155.45	0.00	0.00
110	7800	166	2016 - 2017	5,001.72	0.00	0.00	0.00	1,826.88	5,001.72	0.00	0.00
110	7800	168	2016 - 2017	32,726.48	0.00	0.00	0.00	0.00	32,726.48	0.00	0.00
110	7800	210	2016 - 2017	107,413.50	59,220.42	0.00	0.00	24,535.42	48,193.08	0.00	0.00
110	7800	220	2016 - 2017	106,350.24	58,705.82	0.00	0.00	23,824.34	47,644.42	0.00	0.00
110	7800	230	2016 - 2017	277,875.76	187,728.49	0.00	0.00	46,832.96	90,147.27	0.00	0.00
110	7800	232	2016 - 2017	3,225.96	2,115.44	0.00	0.00	535.52	1,110.52	0.00	0.00
110	7800	240	2016 - 2017	55,832.30	28,531.88	0.00	0.00	13,786.03	27,300.42	0.00	0.00
110	7800	310	2016 - 2017	256,916.29	0.00	5,715.00	0.00	4,845.00	4,845.00	246,356.29	95.89
110	7800	320	2016 - 2017	68,043.00	17,010.75	0.00	0.00	17,010.75	17,010.75	34,021.50	50.00
110	7800	350	2016 - 2017	23,469.38	0.00	1,939.38	0.00	1,640.00	21,530.00	0.00	0.00
110	7800	360	2016 - 2017	4,899.00	0.00	0.00	0.00	1,599.00	4,899.00	0.00	0.00
110	7800	370	2016 - 2017	2,559.38	0.00	0.00	0.00	0.00	2,559.38	0.00	0.00
110	7800	390	2016 - 2017	52,914.75	0.00	0.00	0.00	0.00	52,914.75	0.00	0.00
110	7800	450	2016 - 2017	167,392.27	0.00	4,273.85	0.00	1,653.82	3,118.42	160,000.00	95.58
110	7800	460	2016 - 2017	36,586.44	0.00	38,459.65	0.00	85,127.68	-2,217.02	343.81	0.94
110	7800	510	2016 - 2017	31,977.24	0.00	3,641.26	179.44	12,659.75	28,335.98	0.00	0.00
110	7800	540	2016 - 2017	5,275.00	0.00	1,100.00	0.00	4,170.65	4,170.65	4.35	0.08
110	7800	550	2016 - 2017	47,628.18	2,172.29	32,701.95	3,127.44	21,346.43	-44,920.10	57,674.04	121.09
110	7800	560	2016 - 2017	40,926.46	0.00	15,419.98	472.91	15,562.79	25,474.03	32.45	0.08
110	7800	643	2016 - 2017	4,644.90	0.00	0.00	0.00	2,144.90	2,144.90	2,500.00	53.82
110	7800	651	2016 - 2017	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00
110	7800	730	2016 - 2017	275.09	0.00	0.00	11.76	268.09	275.09	0.00	0.00
110	7900	140	2016 - 2017	12,185.77	0.00	0.00	0.00	7,509.02	12,185.77	0.00	0.00
110	7900	160	2016 - 2017	1,226,461.88	776,597.92	0.00	0.00	202,412.54	449,863.96	0.00	0.00
110	7900	165	2016 - 2017	1,529.75	0.00	0.00	0.00	0.00	1,529.75	0.00	0.00
110	7900	168	2016 - 2017	3,334.36	0.00	0.00	0.00	0.00	3,334.36	0.00	0.00
110	7900	210	2016 - 2017	94,966.00	59,942.18	0.00	0.00	15,635.70	35,023.82	0.00	0.00
110	7900	220	2016 - 2017	91,687.73	59,409.85	0.00	0.00	14,449.90	32,277.88	0.00	0.00
110	7900	230	2016 - 2017	222,018.24	143,364.13	0.00	0.00	37,547.20	78,654.11	0.00	0.00
110	7900	232	2016 - 2017	3,455.04	2,226.24	0.00	0.00	558.96	1,228.80	0.00	0.00
110	7900	240	2016 - 2017	56,346.01	35,147.51	0.00	0.00	9,509.84	21,198.50	0.00	0.00
110	7900	310	2016 - 2017	14,990.00	0.00	3,310.00	0.00	968.00	11,680.00	0.00	0.00
110	7900	320	2016 - 2017	714,893.00	173,598.25	0.00	0.00	173,598.25	173,598.25	367,696.50	51.43
110	7900	350	2016 - 2017	280,177.06	0.00	156,417.15	15,802.90	81,174.82	123,759.91	0.00	0.00
110	7900	360	2016 - 2017	137,375.84	0.00	60,507.92	2,302.65	19,665.78	76,867.92	0.00	0.00
110	7900	370	2016 - 2017	350,895.71	0.00	0.00	66,050.79	139,463.97	350,895.71	0.00	0.00
110	7900	380	2016 - 2017	52,244.87	0.00	0.00	5,575.00	24,021.05	52,244.87	0.00	0.00
110	7900	381	2016 - 2017	44,501.96	0.00	0.00	6,359.80	27,164.74	44,501.96	0.00	0.00
110	7900	390	2016 - 2017	586,572.32	255.00	306,784.63	16,605.53	254,736.82	279,427.69	105.00	0.02
110	7900	410	2016 - 2017	6,252.19	0.00	0.00	419.04	3,170.63	6,252.19	0.00	0.00
110	7900	420	2016 - 2017	30,067.53	0.00	24,742.05	456.26	4,739.94	5,325.48	0.00	0.00

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110	7900	430	2016 - 2017	739,638.63	42,571.14	0.00	12,640.07	299,013.60	743,655.14	-46,587.65	0.00	I
110	7900	510	2016 - 2017	604,213.18	5,531.05	27,064.34	4,202.26	44,454.15	52,983.91	518,633.88	85.84	I
110	7900	550	2016 - 2017	5,000.00	0.00	3,046.25	287.16	1,953.75	1,953.75	0.00	0.00	I
110	8100	160	2016 - 2017	530,633.75	299,178.14	0.00	0.00	92,697.40	231,455.61	0.00	0.00	I
110	8100	161	2016 - 2017	2,577.14	0.00	0.00	0.00	483.35	2,577.14	0.00	0.00	I
110	8100	165	2016 - 2017	5,413.94	0.00	0.00	0.00	0.00	5,413.94	0.00	0.00	I
110	8100	210	2016 - 2017	45,070.31	24,788.01	0.00	0.00	8,069.79	20,282.30	0.00	0.00	I
110	8100	220	2016 - 2017	39,760.77	22,887.09	0.00	0.00	6,564.05	16,873.68	0.00	0.00	I
110	8100	230	2016 - 2017	55,342.51	33,159.80	0.00	0.00	9,042.17	22,182.71	0.00	0.00	I
110	8100	232	2016 - 2017	1,813.55	944.16	0.00	0.00	343.00	869.39	0.00	0.00	I
110	8100	240	2016 - 2017	19,488.65	10,705.24	0.00	0.00	3,396.86	8,783.41	0.00	0.00	I
110	8100	350	2016 - 2017	223,039.59	0.00	122,261.47	18,943.15	58,318.23	95,053.74	5,724.38	2.57	I
110	8100	370	2016 - 2017	140.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00	I
110	8100	390	2016 - 2017	6,445.01	0.00	4,630.00	1,564.76	1,815.01	1,815.01	0.00	0.00	I
110	8100	420	2016 - 2017	422.10	0.00	156.00	0.00	166.02	266.10	0.00	0.00	I
110	8100	440	2016 - 2017	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	I
110	8100	460	2016 - 2017	3,000.00	0.00	2,127.90	872.10	872.10	872.10	0.00	0.00	I
110	8100	510	2016 - 2017	338,734.66	0.00	16,326.23	2,215.58	26,203.37	31,171.58	291,236.85	85.98	I
110	8100	550	2016 - 2017	275.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00	I
110	8100	670	2016 - 2017	842.30	0.00	0.00	0.00	0.00	842.30	0.00	0.00	I
110	8100	730	2016 - 2017	485.00	0.00	0.00	0.00	185.00	485.00	0.00	0.00	I
110	8200	160	2016 - 2017	355,143.39	208,151.39	0.00	0.00	59,852.65	146,992.00	0.00	0.00	I
110	8200	164	2016 - 2017	12,571.82	0.00	0.00	0.00	12,571.82	12,571.82	0.00	0.00	I
110	8200	165	2016 - 2017	5,597.71	0.00	0.00	0.00	5,597.71	5,597.71	0.00	0.00	I
110	8200	210	2016 - 2017	29,486.04	17,257.59	0.00	0.00	5,675.54	12,228.45	0.00	0.00	I
110	8200	220	2016 - 2017	27,684.28	15,923.60	0.00	0.00	5,606.88	11,760.68	0.00	0.00	I
110	8200	230	2016 - 2017	35,812.11	21,295.26	0.00	0.00	6,084.36	14,516.85	0.00	0.00	I
110	8200	232	2016 - 2017	844.08	505.68	0.00	0.00	135.36	338.40	0.00	0.00	I
110	8200	240	2016 - 2017	1,903.90	1,061.58	0.00	0.00	397.92	842.32	0.00	0.00	I
110	8200	310	2016 - 2017	551,371.46	0.00	56,233.02	0.00	159,552.98	275,329.48	219,808.96	39.87	I
110	8200	330	2016 - 2017	5,952.93	0.00	0.00	0.00	1,229.28	1,618.21	4,334.72	72.82	I
110	8200	350	2016 - 2017	41,831.54	0.00	32,507.51	0.00	9,324.03	9,324.03	0.00	0.00	I
110	8200	360	2016 - 2017	198,140.56	0.00	24,937.52	213.46	2,945.29	33,310.53	139,892.51	70.60	I
110	8200	370	2016 - 2017	532.79	0.00	0.00	0.00	216.42	532.79	0.00	0.00	I
110	8200	390	2016 - 2017	109,717.75	0.00	0.00	0.00	9,598.75	109,717.75	0.00	0.00	I
110	8200	450	2016 - 2017	24.65	0.00	0.00	0.00	0.00	24.65	0.00	0.00	I
110	8200	510	2016 - 2017	232,469.76	0.00	24,325.13	10,972.19	12,711.08	12,804.34	195,340.29	84.03	I
110	8200	642	2016 - 2017	300.06	0.00	0.00	0.00	0.00	150.06	150.00	49.99	I
110	8200	643	2016 - 2017	25,996.77	0.00	0.00	404.73	404.73	25,996.77	0.00	0.00	I
110	8200	644	2016 - 2017	3,374.50	0.00	0.00	36.00	36.00	2,774.50	600.00	17.78	I
110	8200	690	2016 - 2017	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	100.00	I
110	8200	730	2016 - 2017	205.70	0.00	0.00	0.00	0.00	205.70	0.00	0.00	I
110	9100	166	2016 - 2017	92,849.69	0.00	0.00	0.00	49,247.60	92,849.69	0.00	0.00	I
110	9100	210	2016 - 2017	326.75	0.00	0.00	0.00	130.70	326.75	0.00	0.00	I
110	9100	220	2016 - 2017	7,103.17	0.00	0.00	0.00	3,767.54	7,103.17	0.00	0.00	I
110	9100	230	2016 - 2017	858.20	0.00	0.00	0.00	0.00	858.20	0.00	0.00	I
110	9100	240	2016 - 2017	473.90	0.00	0.00	0.00	251.36	473.90	0.00	0.00	I
110	9100	390	2016 - 2017	150.00	0.00	0.00	150.00	150.00	150.00	0.00	0.00	I
210	9200	710	2016 - 2017	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	100.00	I
210	9200	720	2016 - 2017	37,180.48	0.00	0.00	0.00	0.00	0.00	37,180.48	100.00	I
231	9200	710	2016 - 2017	340,048.25	0.00	0.00	0.00	0.00	0.00	340,048.25	100.00	I
231	9200	720	2016 - 2017	31,675.41	0.00	0.00	0.00	0.00	0.00	31,675.41	100.00	I

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
293	9100	710	2016 - 2017	201,366.63	0.00	0.00	0.00	0.00	0.00	201,366.63	100.00	I
293	9100	720	2016 - 2017	68,366.17	0.00	0.00	0.00	0.00	0.00	68,366.17	100.00	I
293	9200	710	2016 - 2017	214,912.33	0.00	0.00	0.00	0.00	0.00	214,912.33	100.00	I
293	9200	720	2016 - 2017	7,369.12	0.00	0.00	0.00	0.00	0.00	7,369.12	100.00	I
340	7400	641	2016 - 2017	1,108.00	0.00	0.00	0.00	1,108.00	1,108.00	0.00	0.00	I
340	7400	642	2016 - 2017	7,332.14	0.00	0.00	0.00	7,332.14	7,332.14	0.00	0.00	I
340	7400	670	2016 - 2017	20,598.14	0.00	0.00	20,598.14	20,598.14	20,598.14	0.00	0.00	I
340	7400	680	2016 - 2017	121,660.39	0.00	0.00	0.00	9,480.85	9,480.85	112,179.54	92.21	I
340	7400	681	2016 - 2017	52,191.38	0.00	0.00	7,990.00	50,907.38	50,907.38	1,284.00	2.46	I
340	8100	641	2016 - 2017	5,560.95	0.00	5,560.95	0.00	0.00	0.00	0.00	0.00	I
340	9700	910	2016 - 2017	163,477.00	0.00	0.00	0.00	51,831.00	68,211.00	95,266.00	58.27	I
360	7400	680	2016 - 2017	53,851.46	0.00	0.00	0.00	0.00	0.00	53,851.46	100.00	I
379	7400	630	2016 - 2017	768.00	0.00	0.00	0.00	0.00	768.00	0.00	0.00	I
379	7400	681	2016 - 2017	23,171.63	0.00	3,568.60	1,611.68	10,158.98	19,022.85	580.18	2.50	I
379	7900	350	2016 - 2017	1,000.00	0.00	525.19	0.00	474.81	474.81	0.00	0.00	I
379	7900	510	2016 - 2017	104,074.61	0.00	4,028.77	868.79	3,192.56	3,382.27	96,663.57	92.88	I
379	7900	681	2016 - 2017	3,155.21	0.00	3,155.21	0.00	0.00	0.00	0.00	0.00	I
379	8100	350	2016 - 2017	18,074.10	0.00	3,223.03	0.00	12,112.07	14,851.07	0.00	0.00	I
379	8100	641	2016 - 2017	2,415.82	0.00	0.00	0.00	0.00	0.00	2,415.82	100.00	I
379	8100	642	2016 - 2017	5,402.05	0.00	550.00	0.00	3,515.71	3,515.71	1,336.34	24.74	I
379	8100	681	2016 - 2017	7,531.30	0.00	0.00	0.00	4,947.38	7,531.30	0.00	0.00	I
379	8100	682	2016 - 2017	925.00	0.00	925.00	0.00	0.00	0.00	0.00	0.00	I
379	9700	650	2016 - 2017	222,281.45	0.00	0.00	0.00	0.00	0.00	222,281.45	100.00	I
379	9700	670	2016 - 2017	129,344.57	0.00	0.00	0.00	0.00	0.00	129,344.57	100.00	I
379	9700	680	2016 - 2017	329,805.02	0.00	0.00	0.00	0.00	0.00	329,805.02	100.00	I
379	9700	910	2016 - 2017	1,300,000.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	100.00	I
379	9700	920	2016 - 2017	573,090.28	0.00	0.00	0.00	0.00	0.00	573,090.28	100.00	I
410	5500	570	2016 - 2017	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	100.00	I
410	7600	110	2016 - 2017	90,430.00	52,750.80	0.00	0.00	15,071.68	37,679.20	0.00	0.00	I
410	7600	140	2016 - 2017	14,137.41	0.00	0.00	0.00	30,088.30	44,225.71	-30,088.30	0.00	I
410	7600	160	2016 - 2017	1,021,899.33	681,329.18	0.00	0.00	168,467.63	336,054.73	4,515.42	0.44	I
410	7600	161	2016 - 2017	17,491.26	0.00	0.00	0.00	17,750.71	35,241.97	-17,750.71	0.00	I
410	7600	162	2016 - 2017	0.00	0.00	0.00	0.00	150.00	150.00	-150.00	0.00	I
410	7600	163	2016 - 2017	6,885.85	11,644.64	0.00	0.00	4,324.52	7,460.38	-12,219.17	0.00	I
410	7600	168	2016 - 2017	23,218.06	0.00	0.00	0.00	0.00	23,218.06	0.00	0.00	I
410	7600	210	2016 - 2017	92,267.85	59,574.80	0.00	0.00	16,547.23	35,376.92	-2,683.87	0.00	I
410	7600	220	2016 - 2017	86,734.30	57,047.83	0.00	0.00	15,924.62	32,917.39	-3,230.92	0.00	I
410	7600	230	2016 - 2017	269,133.66	184,419.84	0.00	0.00	47,433.59	88,479.17	-3,765.35	0.00	I
410	7600	232	2016 - 2017	2,863.56	1,968.72	0.00	0.00	477.12	938.76	-43.92	0.00	I
410	7600	240	2016 - 2017	46,299.96	29,092.12	0.00	0.00	9,195.80	18,865.71	-1,657.87	0.00	I
410	7600	310	2016 - 2017	8,050.00	0.00	4,025.00	0.00	0.00	0.00	4,025.00	50.00	I
410	7600	330	2016 - 2017	8,096.30	0.00	0.00	0.00	1,456.63	6,505.15	1,591.15	19.65	I
410	7600	350	2016 - 2017	56,585.41	0.00	11,575.73	5,464.57	5,849.41	11,852.25	33,157.43	58.60	I
410	7600	360	2016 - 2017	15,355.90	0.00	3,954.80	121.43	8,157.86	8,894.30	2,506.80	16.32	I
410	7600	370	2016 - 2017	551.40	0.00	302.66	0.00	248.66	497.40	-248.66	0.00	I
410	7600	381	2016 - 2017	3,551.00	0.00	0.00	0.00	0.00	3,551.00	0.00	0.00	I
410	7600	390	2016 - 2017	13,768.00	0.00	5,146.00	606.00	606.00	6,822.00	1,800.00	13.07	I
410	7600	420	2016 - 2017	16,873.20	0.00	11,728.58	92.59	1,671.42	1,671.42	3,473.20	20.58	I
410	7600	450	2016 - 2017	949.42	0.00	920.12	0.00	52.40	81.70	-52.40	0.00	I
410	7600	510	2016 - 2017	1,573,457.52	0.00	158,879.51	7,961.05	57,884.64	99,726.59	1,314,851.42	83.56	I
410	7600	550	2016 - 2017	2,051.04	0.00	1,951.04	0.00	0.00	100.00	0.00	0.00	I
410	7600	570	2016 - 2017	1,939,154.77	0.00	962,109.41	79,950.41	537,410.91	829,866.65	147,178.71	7.59	I

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
410	7600	641	2016 - 2017	33,867.44	0.00	4,097.20	2,159.00	21,250.24	29,770.24	0.00	0.00	I
410	7600	642	2016 - 2017	5,656.39	0.00	2,313.15	0.00	0.00	0.00	3,343.24	59.11	I
410	7600	681	2016 - 2017	146,662.52	0.00	8,000.00	0.00	21,001.06	67,929.58	70,732.94	48.23	I
410	7600	730	2016 - 2017	6,590.00	0.00	0.00	0.00	0.00	6,590.00	0.00	0.00	I
410	7900	350	2016 - 2017	1,789.80	0.00	795.20	0.00	0.00	994.60	0.00	0.00	I
410	7900	381	2016 - 2017	0.00	0.00	0.00	3,645.50	7,290.99	7,290.99	-7,290.99	0.00	I
410	7900	460	2016 - 2017	2,100.00	0.00	1,554.78	0.00	545.22	545.22	0.00	0.00	I
420	5100	120	2016 - 2017	34,188.81	0.00	0.00	0.00	6,750.00	6,750.00	27,438.81	80.26	I
420	5100	121	2016 - 2017	0.00	0.00	0.00	200.00	200.00	200.00	-200.00	0.00	I
420	5100	126	2016 - 2017	0.00	0.00	0.00	6,870.00	27,190.00	29,110.00	-29,110.00	0.00	I
420	5100	128	2016 - 2017	0.00	0.00	0.00	0.00	0.00	3,448.81	-3,448.81	0.00	I
420	5100	131	2016 - 2017	0.00	0.00	0.00	0.00	0.00	4,000.00	-4,000.00	0.00	I
420	5100	150	2016 - 2017	0.00	49,049.00	0.00	0.00	12,308.14	24,271.90	-73,320.90	0.00	I
420	5100	151	2016 - 2017	0.00	0.00	0.00	0.00	120.00	120.00	-120.00	0.00	I
420	5100	156	2016 - 2017	0.00	0.00	0.00	0.00	3,540.00	5,250.00	-5,250.00	0.00	I
420	5100	160	2016 - 2017	2,880.00	0.00	0.00	0.00	0.00	0.00	2,880.00	100.00	I
420	5100	210	2016 - 2017	3,364.39	3,688.49	0.00	425.72	3,434.96	5,046.54	-5,370.64	0.00	I
420	5100	220	2016 - 2017	2,639.05	3,752.27	0.00	525.56	3,664.22	5,308.50	-6,421.72	0.00	I
420	5100	230	2016 - 2017	0.00	10,369.68	0.00	0.00	3,423.51	5,817.63	-16,187.31	0.00	I
420	5100	232	2016 - 2017	0.00	111.36	0.00	0.00	46.80	74.40	-185.76	0.00	I
420	5100	240	2016 - 2017	480.31	193.88	0.00	35.04	254.53	372.03	-85.60	0.00	I
420	5100	330	2016 - 2017	0.00	0.00	0.00	0.00	0.00	1,041.15	-1,041.15	0.00	I
420	5100	360	2016 - 2017	3,564.25	0.00	5,821.00	91.50	15,091.50	24,272.07	-26,528.82	0.00	I
420	5100	370	2016 - 2017	0.00	0.00	0.00	0.00	0.00	29.32	-29.32	0.00	I
420	5100	390	2016 - 2017	0.00	0.00	26,355.43	7,894.95	12,694.95	11,194.95	-37,550.38	0.00	I
420	5100	391	2016 - 2017	0.00	0.00	20,746.62	0.00	0.00	0.00	-20,746.62	0.00	I
420	5100	510	2016 - 2017	62,389.47	3,398.73	251,072.93	1,596.62	24,493.56	44,488.21	-236,570.40	0.00	I
420	5100	590	2016 - 2017	2,022.00	0.00	0.00	0.00	0.00	0.00	2,022.00	100.00	I
420	5100	641	2016 - 2017	0.00	0.00	0.00	0.00	14,638.50	16,126.50	-16,126.50	0.00	I
420	5100	642	2016 - 2017	0.00	0.00	7,180.07	0.00	-2,358.00	14,122.16	-21,302.23	0.00	I
420	5100	643	2016 - 2017	0.00	0.00	1,519.05	0.00	0.00	4,480.50	-5,999.55	0.00	I
420	5100	644	2016 - 2017	2,500.00	0.00	1,873.72	0.00	0.00	35,213.70	-34,587.42	0.00	I
420	5100	730	2016 - 2017	3,196.00	0.00	0.00	0.00	0.00	29,064.45	-25,868.45	0.00	I
420	5200	120	2016 - 2017	148,832.99	99,533.34	0.00	12,441.66	37,324.98	49,766.64	-466.99	0.00	I
420	5200	121	2016 - 2017	344.54	0.00	0.00	775.22	3,451.86	3,796.40	-3,451.86	0.00	I
420	5200	122	2016 - 2017	0.00	0.00	0.00	801.71	801.71	1,101.71	-1,101.71	0.00	I
420	5200	128	2016 - 2017	0.00	0.00	0.00	0.00	0.00	2,180.14	-2,180.14	0.00	I
420	5200	140	2016 - 2017	470.75	0.00	0.00	66.95	22,906.22	31,368.17	-30,897.42	0.00	I
420	5200	150	2016 - 2017	280,558.45	192,576.62	0.00	0.00	44,964.17	90,411.05	-2,429.22	0.00	I
420	5200	152	2016 - 2017	0.00	0.00	0.00	0.00	85.63	85.63	-85.63	0.00	I
420	5200	158	2016 - 2017	768.23	0.00	0.00	0.00	0.00	768.23	0.00	0.00	I
420	5200	210	2016 - 2017	32,628.94	23,771.75	0.00	1,261.96	7,259.37	12,104.68	-3,247.49	0.00	I
420	5200	220	2016 - 2017	30,230.53	22,346.41	0.00	1,024.59	7,800.95	12,760.25	-4,876.13	0.00	I
420	5200	230	2016 - 2017	51,738.09	47,794.32	0.00	1,133.06	12,217.48	20,589.94	-16,646.17	0.00	I
420	5200	232	2016 - 2017	1,188.22	836.42	0.00	35.96	236.28	378.50	-26.70	0.00	I
420	5200	240	2016 - 2017	1,882.80	1,489.74	0.00	71.84	558.66	915.40	-522.34	0.00	I
420	5200	310	2016 - 2017	65,320.00	0.00	48,480.00	0.00	16,320.00	16,840.00	0.00	0.00	I
420	5200	330	2016 - 2017	2,180.54	0.00	0.00	22.25	1,830.25	4,103.20	-1,922.66	0.00	I
420	5200	390	2016 - 2017	295,120.00	0.00	58,233.75	6,986.25	27,773.75	33,916.25	202,970.00	68.78	I
420	5200	510	2016 - 2017	3,308.43	0.00	337.50	360.02	1,574.42	2,593.02	377.91	11.42	I
420	5300	330	2016 - 2017	2,500.00	0.00	0.00	0.00	0.00	48.95	2,451.05	98.04	I
420	5300	360	2016 - 2017	1,500.00	0.00	0.00	0.00	732.00	1,132.00	368.00	24.53	I

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
420	5300	370	2016 - 2017	1,500.00	0.00	0.00	0.00	296.72	296.72	1,203.28	80.22	I
420	5300	390	2016 - 2017	1,650.00	0.00	545.00	0.00	26.95	156.95	948.05	57.46	I
420	5300	510	2016 - 2017	9,970.73	171.27	2,856.53	0.00	2,779.49	5,543.27	1,399.66	14.04	I
420	5300	520	2016 - 2017	3,496.44	0.00	996.44	0.00	40.20	-3,704.64	6,204.64	177.46	I
420	5300	620	2016 - 2017	500.00	0.00	0.00	0.00	0.00	0.00	500.00	100.00	I
420	5300	640	2016 - 2017	4,800.00	0.00	2,170.12	16.85	844.39	2,091.93	537.95	11.21	I
420	5300	641	2016 - 2017	11,287.00	0.00	0.00	0.00	11,287.00	11,287.00	0.00	0.00	I
420	5300	642	2016 - 2017	2,714.95	0.00	278.09	0.00	90.27	2,136.62	300.24	11.06	I
420	5300	643	2016 - 2017	5,013.23	0.00	813.23	0.00	3,744.84	3,744.84	455.16	9.08	I
420	5300	644	2016 - 2017	0.00	0.00	0.00	0.00	0.00	3,744.84	-3,744.84	0.00	I
420	5300	730	2016 - 2017	17,683.00	0.00	0.00	0.00	1,056.37	1,431.37	16,251.63	91.91	I
420	5500	120	2016 - 2017	606,591.00	377,621.96	0.00	47,018.10	141,423.62	189,361.47	39,607.57	6.53	I
420	5500	122	2016 - 2017	0.00	0.00	0.00	0.00	0.00	16,251.66	-16,251.66	0.00	I
420	5500	123	2016 - 2017	0.00	4,929.65	0.00	629.42	1,888.26	1,888.26	-6,817.91	0.00	I
420	5500	126	2016 - 2017	0.00	0.00	0.00	0.00	750.45	1,066.95	-1,066.95	0.00	I
420	5500	132	2016 - 2017	0.00	0.00	0.00	0.00	0.00	3,481.24	-3,481.24	0.00	I
420	5500	140	2016 - 2017	0.00	0.00	0.00	3,707.40	16,304.80	18,594.00	-18,594.00	0.00	I
420	5500	150	2016 - 2017	0.00	208,682.13	0.00	0.00	52,163.50	103,421.05	-312,103.18	0.00	I
420	5500	151	2016 - 2017	0.00	0.00	0.00	0.00	1,492.57	1,978.04	-1,978.04	0.00	I
420	5500	152	2016 - 2017	0.00	0.00	0.00	0.00	0.00	11,712.04	-11,712.04	0.00	I
420	5500	160	2016 - 2017	11,710.96	10,935.97	0.00	0.00	774.99	774.99	0.00	0.00	I
420	5500	162	2016 - 2017	0.00	0.00	0.00	0.00	0.00	94.50	-94.50	0.00	I
420	5500	210	2016 - 2017	165,641.66	45,907.83	0.00	3,583.10	15,155.52	22,823.28	96,910.55	58.51	I
420	5500	220	2016 - 2017	895.89	46,065.97	0.00	3,679.39	15,216.25	24,824.93	-69,995.01	0.00	I
420	5500	230	2016 - 2017	0.00	87,473.74	0.00	4,780.73	26,631.48	40,534.03	-128,007.77	0.00	I
420	5500	232	2016 - 2017	0.00	1,649.17	0.00	136.81	547.09	781.48	-2,430.65	0.00	I
420	5500	240	2016 - 2017	59.72	2,991.30	0.00	261.91	1,095.46	1,781.67	-4,713.25	0.00	I
420	5500	310	2016 - 2017	618,305.62	0.00	998.08	975.00	7,214.81	9,210.65	608,096.89	98.35	I
420	5500	350	2016 - 2017	1,560.97	0.00	0.00	0.00	0.00	0.00	1,560.97	100.00	I
420	5500	390	2016 - 2017	5,000.00	0.00	4,260.01	0.00	0.00	0.00	739.99	14.80	I
420	5500	450	2016 - 2017	500.00	0.00	0.00	0.00	615.72	615.72	-115.72	0.00	I
420	5500	510	2016 - 2017	416,224.91	17,500.00	35,629.84	13,685.73	43,935.68	75,341.43	287,753.64	69.13	I
420	5500	630	2016 - 2017	6,784.44	0.00	0.00	0.00	0.00	6,784.44	0.00	0.00	I
420	5500	643	2016 - 2017	13,000.00	0.00	0.00	0.00	12,965.55	12,965.55	34.45	0.27	I
420	5500	730	2016 - 2017	0.00	0.00	0.00	0.00	200.00	200.00	-200.00	0.00	I
420	5900	120	2016 - 2017	75,992.40	0.00	0.00	0.00	0.00	0.00	75,992.40	100.00	I
420	5900	126	2016 - 2017	0.00	0.00	0.00	320.00	65,315.20	86,510.20	-86,510.20	0.00	I
420	5900	128	2016 - 2017	0.00	0.00	0.00	0.00	0.00	46,988.00	-46,988.00	0.00	I
420	5900	150	2016 - 2017	-25,210.32	0.00	0.00	0.00	0.00	0.00	-25,210.32	0.00	I
420	5900	156	2016 - 2017	0.00	0.00	0.00	0.00	52,848.03	68,672.81	-68,672.81	0.00	I
420	5900	158	2016 - 2017	0.00	0.00	0.00	0.00	0.00	41,201.00	-41,201.00	0.00	I
420	5900	161	2016 - 2017	0.00	0.00	0.00	0.00	0.00	1,108.20	-1,108.20	0.00	I
420	5900	210	2016 - 2017	-7,306.83	0.00	0.00	24.06	8,960.40	18,447.35	-25,754.18	0.00	I
420	5900	220	2016 - 2017	3,882.90	0.00	0.00	24.48	9,039.70	18,700.39	-14,817.49	0.00	I
420	5900	240	2016 - 2017	-2,565.39	0.00	0.00	1.63	602.67	1,247.02	-3,812.41	0.00	I
420	5900	311	2016 - 2017	0.00	0.00	0.00	0.00	0.00	10,043.66	-10,043.66	0.00	I
420	5900	330	2016 - 2017	6,381.75	0.00	0.00	0.00	419.00	2,878.94	3,502.81	54.89	I
420	5900	360	2016 - 2017	-11,950.00	0.00	0.00	0.00	0.00	0.00	-11,950.00	0.00	I
420	5900	390	2016 - 2017	47,952.00	0.00	92,240.40	3,727.06	16,907.19	56,675.97	-100,964.37	0.00	I
420	5900	510	2016 - 2017	9,395.89	0.00	1,083.61	33.36	10,395.11	16,985.49	-8,673.21	0.00	I
420	5900	730	2016 - 2017	1,537.64	0.00	0.00	0.00	0.00	0.00	1,537.64	100.00	I
420	6100	110	2016 - 2017	12,500.01	26,286.48	0.00	0.00	7,510.42	18,776.04	-32,562.51	0.00	I

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
420	6100	130	2016 - 2017	295,320.42	199,218.00	0.00	15,624.99	64,994.81	99,634.42	-3,532.00	0.00	I
420	6100	133	2016 - 2017	0.00	845.32	0.00	105.67	317.01	317.01	-1,162.33	0.00	I
420	6100	136	2016 - 2017	27,564.00	0.00	0.00	0.00	0.00	0.00	27,564.00	100.00	I
420	6100	138	2016 - 2017	0.00	0.00	0.00	0.00	0.00	5,213.32	-5,213.32	0.00	I
420	6100	140	2016 - 2017	0.00	0.00	0.00	0.00	0.00	663.30	-663.30	0.00	I
420	6100	150	2016 - 2017	28,455.96	55,987.92	0.00	0.00	13,676.32	24,436.48	-51,968.44	0.00	I
420	6100	151	2016 - 2017	0.00	0.00	0.00	0.00	1,149.34	1,149.34	-1,149.34	0.00	I
420	6100	158	2016 - 2017	0.00	0.00	0.00	0.00	0.00	1,102.24	-1,102.24	0.00	I
420	6100	160	2016 - 2017	12,642.00	85,729.65	0.00	0.00	23,319.18	54,185.36	-127,273.01	0.00	I
420	6100	161	2016 - 2017	0.00	0.00	0.00	0.00	1,727.44	3,066.18	-3,066.18	0.00	I
420	6100	210	2016 - 2017	26,709.89	25,701.94	0.00	1,182.96	7,909.90	14,370.45	-13,362.50	0.00	I
420	6100	220	2016 - 2017	29,029.32	28,157.19	0.00	1,138.40	7,941.62	14,705.73	-13,833.60	0.00	I
420	6100	230	2016 - 2017	47,928.15	48,692.58	0.00	2,160.35	14,595.40	23,068.57	-23,833.00	0.00	I
420	6100	232	2016 - 2017	1,156.86	989.66	0.00	45.36	296.25	498.49	-331.29	0.00	I
420	6100	240	2016 - 2017	1,796.40	2,371.40	0.00	80.23	699.40	1,338.98	-1,913.98	0.00	I
420	6100	310	2016 - 2017	146,477.65	0.00	116,368.00	0.00	11,863.15	17,816.05	12,293.60	8.39	I
420	6100	330	2016 - 2017	4,313.33	0.00	0.00	1,311.41	8,582.01	13,187.53	-8,874.20	0.00	I
420	6100	390	2016 - 2017	882.00	0.00	0.00	0.00	0.00	0.00	882.00	100.00	I
420	6100	510	2016 - 2017	11,410.86	0.00	4,444.92	0.00	1,210.45	1,210.45	5,755.49	50.44	I
420	6100	730	2016 - 2017	8,110.00	0.00	0.00	0.00	0.00	7,000.00	1,110.00	13.69	I
420	6150	160	2016 - 2017	27,016.13	16,232.07	0.00	0.00	4,637.72	11,594.30	-810.24	0.00	I
420	6150	210	2016 - 2017	2,031.61	1,220.65	0.00	0.00	348.76	871.89	-60.93	0.00	I
420	6150	220	2016 - 2017	2,023.54	1,241.76	0.00	0.00	309.90	777.29	4.49	0.22	I
420	6150	230	2016 - 2017	4,788.24	3,024.49	0.00	0.00	864.14	2,061.20	-297.45	0.00	I
420	6150	232	2016 - 2017	80.64	47.04	0.00	0.00	13.44	33.60	0.00	0.00	I
420	6150	240	2016 - 2017	137.78	82.78	0.00	0.00	23.66	59.13	-4.13	0.00	I
420	6150	510	2016 - 2017	935.89	0.00	0.00	0.00	0.00	1,499.48	-563.59	0.00	I
420	6200	130	2016 - 2017	1,376.92	0.00	0.00	0.00	0.00	0.00	1,376.92	100.00	I
420	6200	138	2016 - 2017	0.00	0.00	0.00	0.00	0.00	344.23	-344.23	0.00	I
420	6200	210	2016 - 2017	59.97	0.00	0.00	0.00	0.00	15.46	44.51	74.22	I
420	6200	220	2016 - 2017	105.33	0.00	0.00	0.00	0.00	26.33	79.00	75.00	I
420	6200	240	2016 - 2017	7.03	0.00	0.00	0.00	0.00	1.76	5.27	74.96	I
420	6200	392	2016 - 2017	0.00	0.00	0.00	0.00	0.00	4,008.06	-4,008.06	0.00	I
420	6300	110	2016 - 2017	7,156.94	115,266.96	0.00	0.00	33,894.74	92,236.85	-200,346.87	0.00	I
420	6300	126	2016 - 2017	0.00	0.00	0.00	0.00	1,232.00	1,584.00	-1,584.00	0.00	I
420	6300	130	2016 - 2017	19,851.11	45,739.92	0.00	2,904.17	14,863.11	25,909.94	-51,798.75	0.00	I
420	6300	136	2016 - 2017	0.00	0.00	0.00	0.00	2,548.04	4,671.04	-4,671.04	0.00	I
420	6300	160	2016 - 2017	157,391.39	176,706.85	0.00	0.00	50,697.29	114,368.81	-133,684.27	0.00	I
420	6300	161	2016 - 2017	0.00	0.00	0.00	0.00	14,551.72	26,687.82	-26,687.82	0.00	I
420	6300	210	2016 - 2017	12,889.43	32,519.72	0.00	377.26	11,167.80	25,293.37	-44,923.66	0.00	I
420	6300	220	2016 - 2017	10,891.87	25,835.15	0.00	191.85	8,200.34	18,803.63	-33,746.91	0.00	I
420	6300	230	2016 - 2017	21,713.14	40,913.60	0.00	367.26	12,303.74	26,069.96	-45,270.42	0.00	I
420	6300	232	2016 - 2017	431.58	983.64	0.00	8.36	282.18	638.04	-1,190.10	0.00	I
420	6300	240	2016 - 2017	252.94	1,722.36	0.00	14.82	600.77	1,353.94	-2,823.36	0.00	I
420	6300	312	2016 - 2017	0.00	0.00	10,000.00	0.00	0.00	0.00	-10,000.00	0.00	I
420	6300	330	2016 - 2017	3,269.53	179.79	0.00	183.47	9,848.38	13,717.16	-10,627.42	0.00	I
420	6300	360	2016 - 2017	0.00	0.00	0.00	0.00	0.00	248.95	-248.95	0.00	I
420	6300	370	2016 - 2017	252.49	0.00	0.00	0.00	504.98	1,009.96	-757.47	0.00	I
420	6300	390	2016 - 2017	0.00	0.00	20,000.00	2,500.00	5,000.00	11,500.00	-31,500.00	0.00	I
420	6300	450	2016 - 2017	109.62	55.30	0.00	0.00	0.00	109.62	-55.30	0.00	I
420	6300	510	2016 - 2017	62,605.46	0.00	2,562.81	1,599.82	8,004.55	83,168.38	-23,125.73	0.00	I
420	6300	730	2016 - 2017	50.00	0.00	2,538.36	0.00	4,081.52	15,368.16	-17,856.52	0.00	I

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent
420	6400	110	2016 - 2017	5,406.80	0.00	0.00	0.00	0.00	0.00	5,406.80	100.00
420	6400	111	2016 - 2017	0.00	0.00	0.00	0.00	0.00	4,746.80	-4,746.80	0.00
420	6400	112	2016 - 2017	0.00	0.00	0.00	0.00	0.00	660.00	-660.00	0.00
420	6400	120	2016 - 2017	-65,277.88	55,333.32	0.00	6,916.67	14,208.34	17,480.68	-138,091.88	0.00
420	6400	122	2016 - 2017	0.00	0.00	0.00	0.00	4,800.00	70,460.21	-70,460.21	0.00
420	6400	123	2016 - 2017	0.00	845.32	0.00	105.67	317.01	317.01	-1,162.33	0.00
420	6400	128	2016 - 2017	0.00	0.00	0.00	0.00	0.00	4,900.00	-4,900.00	0.00
420	6400	130	2016 - 2017	23,043.72	138,645.85	0.00	13,200.00	49,041.66	70,093.14	-185,695.27	0.00
420	6400	131	2016 - 2017	0.00	0.00	0.00	0.00	0.00	1,220.00	-1,220.00	0.00
420	6400	132	2016 - 2017	0.00	0.00	0.00	0.00	200.00	1,383.34	-1,383.34	0.00
420	6400	133	2016 - 2017	0.00	1,767.52	0.00	220.94	662.82	662.82	-2,430.34	0.00
420	6400	138	2016 - 2017	0.00	0.00	0.00	0.00	0.00	3,072.50	-3,072.50	0.00
420	6400	140	2016 - 2017	0.00	0.00	0.00	60.78	60.78	60.78	-60.78	0.00
420	6400	150	2016 - 2017	-4,308.00	0.00	0.00	0.00	0.00	0.00	-4,308.00	0.00
420	6400	152	2016 - 2017	0.00	0.00	0.00	0.00	0.00	192.00	-192.00	0.00
420	6400	160	2016 - 2017	-1,650.00	0.00	0.00	0.00	0.00	12,572.01	-14,222.01	0.00
420	6400	210	2016 - 2017	-1,049.00	13,782.44	0.00	1,537.34	4,544.03	7,825.27	-22,656.71	0.00
420	6400	220	2016 - 2017	1,721.96	15,039.28	0.00	1,398.67	4,686.48	13,385.11	-26,702.43	0.00
420	6400	230	2016 - 2017	0.00	23,763.85	0.00	2,592.42	7,828.00	11,419.18	-35,183.03	0.00
420	6400	232	2016 - 2017	0.00	564.24	0.00	58.56	191.52	294.96	-859.20	0.00
420	6400	240	2016 - 2017	11.91	989.29	0.00	104.58	353.42	952.08	-1,929.46	0.00
420	6400	310	2016 - 2017	-13,883.41	0.00	0.00	0.00	0.00	4,700.00	-18,583.41	0.00
420	6400	311	2016 - 2017	0.00	0.00	40,000.00	0.00	0.00	27,124.68	-67,124.68	0.00
420	6400	312	2016 - 2017	0.00	0.00	15,000.00	0.00	0.00	0.01	-15,000.01	0.00
420	6400	330	2016 - 2017	21,361.76	0.00	0.00	997.44	10,333.36	22,236.82	-875.06	0.00
420	6400	360	2016 - 2017	-6,760.25	0.00	0.00	0.00	0.00	7,967.01	-14,727.26	0.00
420	6400	390	2016 - 2017	-38,636.71	0.00	10,000.00	0.00	5,500.00	56,113.00	-104,749.71	0.00
420	6400	391	2016 - 2017	0.00	0.00	0.00	0.00	0.00	66,000.00	-66,000.00	0.00
420	6400	510	2016 - 2017	-509.79	0.00	64.00	0.00	621.11	34,271.36	-34,845.15	0.00
420	6400	640	2016 - 2017	1,168.00	0.00	0.00	0.00	0.00	0.00	1,168.00	100.00
420	6400	730	2016 - 2017	16,667.00	0.00	950.00	3,375.00	11,967.38	16,582.38	-865.38	0.00
420	6500	311	2016 - 2017	0.00	0.00	15,187.50	1,400.00	5,350.00	9,812.50	-25,000.00	0.00
420	6500	312	2016 - 2017	0.00	0.00	15,187.50	1,400.00	5,350.00	9,812.50	-25,000.00	0.00
420	6500	390	2016 - 2017	0.00	0.00	0.00	0.00	1,750.00	1,750.00	-1,750.00	0.00
420	7200	160	2016 - 2017	0.00	18,375.03	0.00	0.00	5,250.00	10,576.47	-28,951.50	0.00
420	7200	210	2016 - 2017	0.00	1,381.80	0.00	0.00	394.80	795.35	-2,177.15	0.00
420	7200	220	2016 - 2017	0.00	1,405.70	0.00	0.00	371.32	755.50	-2,161.20	0.00
420	7200	230	2016 - 2017	0.00	105.26	0.00	0.00	30.08	60.16	-165.42	0.00
420	7200	232	2016 - 2017	0.00	54.26	0.00	0.00	14.28	28.56	-82.82	0.00
420	7200	240	2016 - 2017	0.00	93.71	0.00	0.00	26.78	53.95	-147.66	0.00
420	7200	370	2016 - 2017	0.00	0.00	0.00	0.00	216.42	432.84	-432.84	0.00
420	7200	510	2016 - 2017	182.63	0.00	182.63	0.00	0.00	0.00	0.00	0.00
420	7200	790	2016 - 2017	1,027.92	0.00	0.00	0.00	0.00	0.00	1,027.92	100.00
420	7200	791	2016 - 2017	-3,205.66	0.00	0.00	0.00	0.00	0.00	-3,205.66	0.00
420	7300	160	2016 - 2017	25,260.67	15,177.68	0.00	0.00	4,336.48	10,841.20	-758.21	0.00
420	7300	210	2016 - 2017	1,899.60	1,141.36	0.00	0.00	326.10	815.25	-57.01	0.00
420	7300	220	2016 - 2017	1,891.04	1,161.10	0.00	0.00	288.68	724.20	5.74	0.30
420	7300	230	2016 - 2017	4,788.24	3,024.49	0.00	0.00	864.14	2,061.20	-297.45	0.00
420	7300	232	2016 - 2017	74.88	45.36	0.00	0.00	12.48	31.20	-1.68	0.00
420	7300	240	2016 - 2017	128.84	77.41	0.00	0.00	22.12	55.30	-3.87	0.00
420	7400	671	2016 - 2017	1,945.00	0.00	0.00	0.00	0.00	0.00	1,945.00	100.00
420	7400	681	2016 - 2017	17,863.00	0.00	0.00	0.00	210.00	13,438.00	4,425.00	24.77

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
420	7500	160	2016 - 2017	500.00	0.00	0.00	0.00	0.00	0.00	500.00	100.00	I
420	7500	161	2016 - 2017	0.00	0.00	0.00	0.00	0.00	500.00	-500.00	0.00	I
420	7500	210	2016 - 2017	64.95	0.00	0.00	0.00	0.00	64.95	0.00	0.00	I
420	7500	220	2016 - 2017	38.25	0.00	0.00	0.00	0.00	38.25	0.00	0.00	I
420	7500	240	2016 - 2017	2.55	0.00	0.00	0.00	0.00	2.55	0.00	0.00	I
420	7600	160	2016 - 2017	0.00	9,217.32	0.00	0.00	2,042.43	4,446.77	-13,664.09	0.00	I
420	7600	210	2016 - 2017	0.00	693.14	0.00	0.00	153.59	326.88	-1,020.02	0.00	I
420	7600	220	2016 - 2017	0.00	705.12	0.00	0.00	156.25	332.53	-1,037.65	0.00	I
420	7600	240	2016 - 2017	0.00	410.17	0.00	0.00	90.89	193.44	-603.61	0.00	I
420	7700	110	2016 - 2017	21,000.00	21,179.38	0.00	0.00	6,051.26	15,190.14	-15,369.52	0.00	I
420	7700	160	2016 - 2017	-66,704.04	31,718.84	0.00	0.00	16,384.01	22,656.32	-121,079.20	0.00	I
420	7700	161	2016 - 2017	0.00	0.00	0.00	0.00	0.00	2,095.15	-2,095.15	0.00	I
420	7700	210	2016 - 2017	-161.21	5,136.45	0.00	0.00	2,018.15	3,826.47	-9,124.13	0.00	I
420	7700	220	2016 - 2017	379.66	4,046.72	0.00	0.00	1,560.33	2,779.35	-6,446.41	0.00	I
420	7700	230	2016 - 2017	2,500.00	7,561.23	0.00	0.00	3,357.42	5,153.03	-10,214.26	0.00	I
420	7700	232	2016 - 2017	100.00	155.40	0.00	0.00	60.96	103.80	-159.20	0.00	I
420	7700	240	2016 - 2017	-65.34	269.78	0.00	0.00	114.41	203.38	-538.50	0.00	I
420	7700	390	2016 - 2017	0.00	0.00	0.00	0.00	0.00	4,900.00	-4,900.00	0.00	I
420	7700	730	2016 - 2017	0.00	0.00	0.00	0.00	0.00	153.50	-153.50	0.00	I
420	7800	140	2016 - 2017	3,840.00	0.00	0.00	0.00	2,428.19	3,298.81	541.19	14.09	I
420	7800	160	2016 - 2017	213.28	19,758.36	0.00	0.00	4,739.58	9,579.15	-29,124.23	0.00	I
420	7800	161	2016 - 2017	2,000.00	0.00	0.00	0.00	17,961.39	23,554.79	-21,554.79	0.00	I
420	7800	168	2016 - 2017	0.00	0.00	0.00	0.00	0.00	10,858.68	-10,858.68	0.00	I
420	7800	210	2016 - 2017	1,080.09	1,344.79	0.00	0.00	1,824.98	3,480.68	-3,745.38	0.00	I
420	7800	220	2016 - 2017	2,470.36	1,511.49	0.00	0.00	1,761.39	3,388.08	-2,429.21	0.00	I
420	7800	230	2016 - 2017	4,968.46	8,641.40	0.00	0.00	2,160.34	3,738.71	-7,411.65	0.00	I
420	7800	232	2016 - 2017	0.00	36.08	0.00	0.00	9.06	14.48	-50.56	0.00	I
420	7800	240	2016 - 2017	4,146.04	673.23	0.00	0.00	1,150.86	2,138.98	1,333.83	32.17	I
420	7800	390	2016 - 2017	-85,820.66	0.00	0.00	0.00	0.00	199,433.93	-285,254.59	0.00	I
420	7900	140	2016 - 2017	0.00	0.00	0.00	0.00	20.00	20.00	-20.00	0.00	I
420	7900	160	2016 - 2017	-5,503.40	0.00	0.00	0.00	0.00	0.00	-5,503.40	0.00	I
420	7900	161	2016 - 2017	340.13	0.00	0.00	0.00	7,326.89	10,412.61	-10,072.48	0.00	I
420	7900	210	2016 - 2017	-905.60	0.00	0.00	0.00	550.99	783.03	-1,688.63	0.00	I
420	7900	220	2016 - 2017	-553.48	0.00	0.00	0.00	509.91	729.76	-1,283.24	0.00	I
420	7900	240	2016 - 2017	571.92	0.00	0.00	0.00	326.92	464.24	107.68	18.83	I
420	7900	350	2016 - 2017	4,800.00	0.00	0.00	520.00	1,950.76	3,496.52	1,303.48	27.16	I
420	7900	360	2016 - 2017	6,483.89	0.00	5,043.00	308.74	4,425.17	7,319.31	-5,878.42	0.00	I
420	7900	370	2016 - 2017	12,999.13	0.00	0.00	294.94	970.69	1,642.78	11,356.35	87.36	I
420	7900	381	2016 - 2017	0.00	0.00	0.00	190.53	381.06	762.12	-762.12	0.00	I
420	7900	390	2016 - 2017	3,769.74	0.00	2,030.00	380.00	1,640.00	6,540.00	-4,800.26	0.00	I
420	7900	430	2016 - 2017	0.00	0.00	0.00	295.78	1,503.15	3,415.38	-3,415.38	0.00	I
420	7900	510	2016 - 2017	0.00	0.00	0.00	0.00	0.00	21.48	-21.48	0.00	I
420	7900	720	2016 - 2017	111.95	0.00	0.00	0.00	0.00	0.00	111.95	100.00	I
420	8100	160	2016 - 2017	915.36	0.00	0.00	0.00	0.00	0.00	915.36	100.00	I
420	8100	161	2016 - 2017	0.00	0.00	0.00	0.00	0.00	673.21	-673.21	0.00	I
420	8100	210	2016 - 2017	66.45	0.00	0.00	0.00	0.00	36.40	30.05	45.22	I
420	8100	220	2016 - 2017	61.83	0.00	0.00	0.00	0.00	47.67	14.16	22.90	I
420	8100	240	2016 - 2017	4.68	0.00	0.00	0.00	0.00	26.33	-21.65	0.00	I
420	8100	390	2016 - 2017	5,000.00	0.00	0.00	0.00	0.00	4,058.00	942.00	18.84	I
420	8200	360	2016 - 2017	0.00	0.00	1,500.00	0.00	0.00	0.00	-1,500.00	0.00	I
420	9100	160	2016 - 2017	0.00	28,494.82	0.00	0.00	7,123.72	14,247.43	-42,742.25	0.00	I
420	9100	210	2016 - 2017	0.00	3,701.48	0.00	0.00	925.38	1,850.76	-5,552.24	0.00	I

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent
420	9100	220	2016 - 2017	0.00	2,179.86	0.00	0.00	518.58	1,038.58	-3,218.44	0.00
420	9100	230	2016 - 2017	0.00	2,938.07	0.00	0.00	734.52	1,412.86	-4,350.93	0.00
420	9100	232	2016 - 2017	0.00	83.23	0.00	0.00	20.00	40.00	-123.23	0.00
420	9100	240	2016 - 2017	0.00	145.32	0.00	0.00	36.32	72.65	-217.97	0.00
			Page Totals	17,962,237.30	9,994,548.79	225,734.76	1,326,324.48	4,643,837.23	7,086,810.08	655,143.67	0.00
			Grand Totals	57,690,630.04	23,693,262.02	3,719,042.15	2,158,197.55	12,242,267.92	21,912,896.35	8,365,429.52	0.00

Revenue Report

December 2016 - 2017

Fund	Revenue	Year	Budgeted	Collected Non-Accrual	Collected against an Accrual	Accrued Receivable	Balance	Percent	
110	191	2016 - 2017	127,295.28	0.00	0.00	0.00	127,295.28	100.00	0
110	199	2016 - 2017	30,114.15	30,114.15	0.00	0.00	0.00	0.00	0
110	202	2016 - 2017	150,000.00	2,862.54	0.00	0.00	147,137.46	98.09	0
110	280	2016 - 2017	141,615.41	111,622.72	0.00	0.00	29,992.69	21.18	0
110	310	2016 - 2017	25,057,337.00	10,565,669.00	0.00	0.00	14,491,668.00	57.83	0
110	315	2016 - 2017	383,169.00	159,650.00	0.00	0.00	223,519.00	58.33	0
110	318	2016 - 2017	100,000.00	8,000.00	0.00	0.00	92,000.00	92.00	0
110	323	2016 - 2017	4,371.00	0.00	0.00	0.00	4,371.00	100.00	0
110	341	2016 - 2017	223,250.00	0.00	0.00	0.00	223,250.00	100.00	0
110	342	2016 - 2017	8,339.86	0.00	0.00	0.00	8,339.86	100.00	0
110	343	2016 - 2017	6,000.00	5,071.07	0.00	0.00	928.93	15.48	0
110	355	2016 - 2017	5,541,488.00	2,318,500.00	0.00	0.00	3,222,988.00	58.16	0
110	361	2016 - 2017	121,993.00	0.00	0.00	0.00	121,993.00	100.00	0
110	371	2016 - 2017	525,000.00	172,415.26	0.00	0.00	352,584.74	67.16	0
110	390	2016 - 2017	19,661.15	10,732.65	0.00	0.00	8,928.50	45.41	0
110	399	2016 - 2017	419,005.00	119,005.00	0.00	0.00	300,000.00	71.60	0
110	411	2016 - 2017	7,504,916.00	4,556,181.82	0.00	0.00	2,948,734.18	39.29	0
110	421	2016 - 2017	12,848.00	0.00	0.00	0.00	12,848.00	100.00	0
110	425	2016 - 2017	3,242.00	3,242.00	0.00	0.00	0.00	0.00	0
110	431	2016 - 2017	14,782.20	14,782.20	0.00	0.00	0.00	0.00	0
110	440	2016 - 2017	1,000.00	0.00	0.00	0.00	1,000.00	100.00	0
110	461	2016 - 2017	300.00	0.00	0.00	0.00	300.00	100.00	0
110	462	2016 - 2017	5,000.00	4,536.00	0.00	0.00	464.00	9.28	0
110	490	2016 - 2017	990,528.33	1,040,316.58	0.00	0.00	-49,788.25	0.00	0
110	491	2016 - 2017	200.00	200.00	0.00	0.00	0.00	0.00	0
110	492	2016 - 2017	30,771.00	30,771.00	0.00	0.00	0.00	0.00	0
110	493	2016 - 2017	1,975.75	1,975.75	0.00	0.00	0.00	0.00	0
110	501	2016 - 2017	2,165.72	2,165.72	0.00	0.00	0.00	0.00	0
110	630	2016 - 2017	1,368,211.00	51,831.00	0.00	0.00	1,300,000.00	95.01	0
110	730	2016 - 2017	25,000.00	0.00	0.00	0.00	24,657.47	98.63	0
110	732	2016 - 2017	9,310.00	9,310.00	0.00	0.00	0.00	0.00	0
110	800	2016 - 2017	3,252,018.25	0.00	0.00	0.00	3,252,018.25	100.00	0
210	322	2016 - 2017	236,982.68	0.00	0.00	0.00	236,982.68	100.00	0
210	326	2016 - 2017	197.80	0.00	0.00	0.00	197.80	100.00	0
231	630	2016 - 2017	371,723.66	0.00	0.00	0.00	371,723.66	100.00	0
293	630	2016 - 2017	201,366.08	0.00	0.00	0.00	201,366.08	100.00	0
340	391	2016 - 2017	263,053.00	20,388.38	0.00	0.00	242,664.62	92.25	0
340	397	2016 - 2017	163,477.00	0.00	0.00	0.00	163,477.00	100.00	0
360	321	2016 - 2017	53,851.46	0.00	0.00	0.00	53,851.46	100.00	0
379	413	2016 - 2017	2,139,608.00	1,522,682.61	0.00	0.00	616,925.39	28.83	0
379	431	2016 - 2017	0.46	0.46	0.00	0.00	0.00	0.00	0
410	200	2016 - 2017	282,268.24	18,892.00	0.00	0.00	263,376.24	93.31	0

Fund	Revenue	Year	Budgeted	Collected Non-Accrual	Collected against an Accrual	Accrued Receivable	Balance	Percent	
410	260	2016 - 2017	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100.00	□
410	261	2016 - 2017	1,000,000.00	799,842.60	0.00	0.00	200,157.40	20.02	□
410	262	2016 - 2017	600,000.00	354,341.88	0.00	0.00	245,658.12	40.94	□
410	263	2016 - 2017	600,000.00	34,606.40	0.00	0.00	565,393.60	94.23	□
410	265	2016 - 2017	401,792.93	0.00	0.00	0.00	401,792.93	100.00	□
410	267	2016 - 2017	506,445.56	273,060.29	0.00	0.00	233,385.27	46.08	□
410	268	2016 - 2017	100,000.00	38,171.76	0.00	0.00	61,828.24	61.83	□
410	299	2016 - 2017	15,520.86	15,520.86	0.00	0.00	0.00	0.00	□
410	337	2016 - 2017	42,000.00	0.00	0.00	0.00	42,000.00	100.00	□
410	338	2016 - 2017	36,000.00	19,495.00	0.00	0.00	16,505.00	45.85	□
410	450	2016 - 2017	400,000.00	0.00	0.00	0.00	400,000.00	100.00	□
420	199	2016 - 2017	0.00	808,000.80	0.00	0.00	-808,000.80	0.00	□
420	200	2016 - 2017	0.00	817,704.19	0.00	0.00	-817,704.19	0.00	□
420	201	2016 - 2017	0.00	19,104.36	0.00	0.00	-19,104.36	0.00	□
420	225	2016 - 2017	0.00	61,182.72	0.00	0.00	-61,182.72	0.00	□
420	226	2016 - 2017	0.00	207,525.06	0.00	0.00	-207,525.06	0.00	□
420	230	2016 - 2017	0.00	207,163.34	0.00	0.00	-207,163.34	0.00	□
420	240	2016 - 2017	0.00	1,041,184.88	0.00	0.00	-1,041,184.88	0.00	□
420	242	2016 - 2017	0.00	115,658.66	0.00	0.00	-115,658.66	0.00	□
420	280	2016 - 2017	135,500.00	15,044.40	0.00	0.00	120,455.60	88.90	□
420	290	2016 - 2017	0.00	560,090.76	0.00	0.00	-560,090.76	0.00	□
851	501	2016 - 2017	0.00	5,465.56	0.00	0.00	-5,465.56	0.00	□
		Page Totals	42,819,578.85	19,209,644.46	0.00	0.00	23,593,211.86	0.00	□
		Grand Totals	54,630,694.83	26,174,081.43	0.00	0.00	28,439,890.87	0.00	□



State Board of Education

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Pam Stewart
Commissioner of Education

CONTACT PERSONS:

NAME: Mark Eggers
Lee Davis
PHONE: 850-245-0405

MEMORANDUM

TO: District School Superintendents

FROM: Linda Champion

DATE: December 5, 2016

SUBJECT: 2016-17 Florida Education Finance Program Third Calculation

Attached is the 2016-17 Florida Education Finance Program (FEFP) Third Calculation. This calculation incorporates 2016-17 full-time equivalent (FTE) student numbers and supplemental information prepared from the summation of actual July and October survey data and estimated February and June survey data. The 2016 ad valorem tax roll certified by the Florida Department of Revenue on July 11, 2016, was used in the calculation of required and discretionary local effort.

The Exceptional Student Education Guaranteed Allocation and the Supplemental Academic Instruction (SAI) Allocation have been recalculated based on actual July and October FTE data. The SAI Allocation incorporates the 2016-17 list of schools identified as among the 300 lowest-performing elementary schools based on the 2015-16 statewide standardized English Language Arts assessment.

In comparing the third calculation to the second calculation, please note the following:

1. Unweighted FTE decreased by 7,952.69, from 2,807,961.85 to 2,800,009.16.
2. Funded weighted FTE decreased by 3,842.72, from 3,037,122.03 to 3,033,279.31.
3. FEFP Base Funding decreased by \$16,236,757, from \$12,646,305,367 to \$12,630,068,610.

Linda Champion
Deputy Commissioner, Finance and Operations

4. The Declining Enrollment Supplement increased by \$1,941,523, from \$2,235,897 to \$4,177,420.
5. The State-Funded Discretionary Contribution decreased by \$778,936, from \$17,531,195 to \$16,752,259.
6. The 0.748 discretionary millage revenue increased by \$16,680,578, from \$1,255,602,895 to \$1,272,283,473. The 0.748 Mills Discretionary Compression allocation increased by \$468,513, from \$209,336,513 to \$209,805,026.
7. The Department of Juvenile Justice (DJJ) Supplemental Allocation decreased by \$128,140, from \$7,575,527 to \$7,447,387.
8. The Supplemental Academic Instruction allocation decreased by \$3,329,475, from \$709,992,174 to \$706,662,699.
9. The Virtual Education Contribution allocation decreased by \$1,540,810, from \$16,138,403 to \$14,597,593.
10. An additional allocation of \$787,194, due to a change in administered funds, is included in the 2016-17 FEFP Third Calculation.
11. The Class Size Reduction Allocation decreased by \$2,857,001, from \$3,074,633,009 to \$3,071,776,008.
12. There is no proration to funds available in the 2016-17 FEFP Third Calculation.
13. The amount withheld for the John. M. McKay Scholarship Program is \$222,690,333.

Electronic fund transfers based on the Net State 2016-17 FEFP Third Calculation will begin with the December 23, 2016, payment.

LC/jb

Attachment

cc: District Finance Officers
FTE Administrators

FLORIDA EDUCATION FINANCE PROGRAM

2016-17

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Monday, December 5, 2016

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2016-17 FEFP Third Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2016-17 FEFP Second Calculation

	2016-17 FEFP Second Calculation	2016-17 FEFP Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,807,961.85	2,800,009.16	(7,952.69)	-0.28%
Weighted FTE	3,037,122.03	3,033,279.31	(3,842.72)	-0.13%
School Taxable Value	1,771,785,134,372	1,771,785,134,372	0	0.00%
Required Local Effort Millage	4.638	4.638	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.386	5.386	0.000	0.00%
Base Student Allocation	4,160.71	4,160.71	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	12,646,305,367	12,630,068,610	(16,236,757)	-0.13%
Declining Enrollment Supplement	2,235,897	4,177,420	1,941,523	86.83%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	17,531,195	16,752,259	(778,936)	-4.44%
0.748 Mills Discretionary Compression	209,336,513	209,805,026	468,513	0.22%
DJJ Supplemental Allocation	7,575,527	7,447,387	(128,140)	-1.69%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,055,304,496	0	0.00%
Supplemental Academic Instruction	709,992,174	706,662,699	(3,329,475)	-0.47%
Instructional Materials	228,792,422	228,792,422	0	0.00%
Student Transportation	435,164,782	435,164,782	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	16,138,403	14,597,593	(1,540,810)	-9.55%
Digital Classroom Allocation	80,000,000	80,000,000	0	0.00%
Federally Connected Supplement	12,136,893	12,136,893	0	0.00%
Additional Allocation	0	787,194	787,194	0.00%
TOTAL FEFP	15,713,056,438	15,694,239,550	(18,816,888)	-0.12%
Less: Required Local Effort	7,605,418,567	7,605,418,567	0	0.00%
GROSS STATE FEFP	8,107,637,871	8,088,820,983	(18,816,888)	-0.23%
Proration to Appropriation	(5,715,576)	0	5,715,576	-100.00%
NET STATE FEFP	8,101,922,295	8,088,820,983	(13,101,312)	-0.16%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,074,633,009	3,071,776,008	(2,857,001)	-0.09%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,209,215,886	3,206,358,885	(2,857,001)	-0.09%
TOTAL STATE FUNDING	11,311,138,181	11,295,179,868	(15,958,313)	-0.14%
LOCAL FUNDING				
Total Required Local Effort	7,605,418,567	7,605,418,567	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,255,602,895	1,272,283,473	16,680,578	1.33%
TOTAL LOCAL FUNDING	8,861,021,462	8,877,702,040	16,680,578	0.19%
TOTAL FUNDING	20,172,159,643	20,172,881,908	722,265	0.00%
Total Funds per UFTE	7,183.92	7,204.58	20.66	0.29%

2016-17 FEFP Third Calculation
 Change in FTE and Funds Compared to the 2016-17 FEFP Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2016-17	2016-17			2016-17	2016-17		
	Second	Third	Difference	Percentage Difference	Second	Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,816.86	28,478.75	(338.11)	-1.17%	202,286,068	200,097,957	(2,188,111)	-1.08%
2 Baker	4,801.53	4,868.45	66.92	1.39%	34,275,979	35,175,807	899,828	2.63%
3 Bay	27,283.90	27,380.14	96.24	0.35%	196,136,887	196,682,551	545,664	0.28%
4 Bradford	2,981.41	3,073.85	112.44	3.80%	22,600,007	23,157,647	557,640	2.47%
5 Brevard	72,335.01	72,400.33	65.32	0.09%	522,197,998	521,722,840	(475,158)	-0.09%
6 Broward	270,511.90	269,839.23	(672.67)	-0.25%	1,937,556,301	1,936,036,568	(1,519,733)	-0.08%
7 Calhoun	2,139.19	2,153.58	14.39	0.67%	16,753,264	16,849,094	95,830	0.57%
8 Charlotte	15,538.55	15,473.97	(64.58)	-0.42%	114,350,071	114,467,548	117,477	0.10%
9 Citrus	14,886.89	14,970.46	83.57	0.56%	105,328,298	105,810,891	482,593	0.46%
10 Clay	37,244.42	36,946.94	(297.48)	-0.80%	261,774,504	261,108,477	(666,027)	-0.25%
11 Collier	45,857.81	45,888.21	30.40	0.07%	377,682,379	377,368,608	(313,771)	-0.08%
12 Columbia	10,180.62	10,000.68	(179.94)	-1.77%	71,693,862	70,926,555	(767,307)	-1.07%
13 Dade	355,268.71	352,495.88	(2,772.83)	-0.78%	2,587,721,458	2,586,851,793	(869,665)	-0.03%
14 DeSoto	4,843.29	4,925.08	81.79	1.69%	35,648,592	35,994,850	346,258	0.97%
15 Dixie	2,134.50	2,154.94	20.44	0.96%	15,914,742	16,005,054	90,312	0.57%
16 Duval	129,115.85	128,981.68	(124.17)	-0.10%	921,337,920	922,685,867	1,347,947	0.15%
17 Escambia	40,078.63	39,893.55	(185.08)	-0.46%	284,179,646	283,402,260	(777,386)	-0.27%
18 Flagler	12,799.72	12,822.58	22.86	0.18%	88,516,595	88,883,942	367,347	0.42%
19 Franklin	1,208.92	1,240.54	31.62	2.62%	9,673,645	9,864,596	190,951	1.97%
20 Gadsden	5,293.68	5,240.83	(52.85)	-1.00%	39,044,045	38,562,649	(481,396)	-1.23%
21 Gilchrist	2,658.14	2,652.27	(5.87)	-0.22%	20,914,457	20,815,187	(99,270)	-0.47%
22 Glades	1,685.53	1,722.40	36.87	2.19%	13,115,336	13,437,585	322,249	2.46%
23 Gulf	1,852.93	1,898.84	45.91	2.48%	14,315,136	14,719,065	403,929	2.82%
24 Hamilton	1,717.87	1,611.33	(106.54)	-6.20%	13,168,043	12,340,870	(827,173)	-6.28%
25 Hardee	5,233.34	5,273.22	39.88	0.76%	36,654,734	36,883,525	228,791	0.62%
26 Hendry	7,123.70	7,304.45	180.75	2.54%	51,392,928	52,453,584	1,060,656	2.06%
27 Hernando	22,070.92	22,237.53	166.61	0.75%	156,492,432	158,714,394	2,221,962	1.42%
28 Highlands	12,260.50	12,240.99	(19.51)	-0.16%	85,081,132	85,091,803	10,671	0.01%
29 Hillsborough	212,126.50	211,031.86	(1,094.64)	-0.52%	1,505,736,533	1,507,920,809	2,184,276	0.15%
30 Holmes	3,160.74	3,160.23	(0.51)	-0.02%	23,727,967	23,738,576	10,609	0.04%
31 Indian River	17,373.57	17,636.05	262.48	1.51%	126,371,326	127,567,691	1,196,365	0.95%
32 Jackson	6,484.39	6,430.42	(53.97)	-0.83%	47,094,709	47,108,204	13,495	0.03%
33 Jefferson	766.82	728.22	(38.60)	-5.03%	6,950,772	6,577,842	(372,930)	-5.37%
34 Lafayette	1,193.02	1,213.80	20.78	1.74%	9,076,612	9,250,640	174,028	1.92%
35 Lake	41,893.48	41,791.06	(102.42)	-0.24%	291,368,605	291,043,144	(325,461)	-0.11%
36 Lee	92,019.83	91,138.53	(881.30)	-0.96%	675,988,884	669,459,227	(6,529,657)	-0.97%
37 Leon	33,687.16	33,736.74	49.58	0.15%	240,362,132	240,296,970	(65,162)	-0.03%
38 Levy	5,306.95	5,416.37	109.42	2.06%	40,254,375	40,762,092	507,717	1.26%
39 Liberty	1,367.96	1,369.72	1.76	0.13%	11,261,432	11,262,181	749	0.01%
40 Madison	2,656.77	2,690.12	33.35	1.26%	19,633,253	19,778,181	144,928	0.74%
41 Manatee	47,899.62	48,337.82	438.20	0.91%	341,002,430	343,637,987	2,635,557	0.77%
42 Marion	42,260.02	42,640.23	380.21	0.90%	290,928,588	293,608,990	2,680,402	0.92%
43 Martin	19,098.04	16,758.48	(2,339.56)	-12.25%	143,949,437	142,199,040	(1,750,397)	-1.22%
44 Monroe	8,067.72	8,023.94	(43.78)	-0.54%	73,307,082	73,119,993	(187,089)	-0.26%
45 Nassau	11,511.86	11,617.48	105.62	0.92%	82,635,273	83,774,891	1,139,618	1.38%
46 Okaloosa	30,520.57	30,687.59	167.02	0.55%	221,542,096	223,784,612	2,242,516	1.01%
47 Okeechobee	6,537.04	6,502.56	(34.48)	-0.53%	46,636,293	46,572,883	(63,410)	-0.14%
48 Orange	199,986.36	198,147.78	(1,838.58)	-0.92%	1,423,966,717	1,413,547,200	(10,419,517)	-0.73%
49 Osceola	83,062.73	82,701.80	(360.93)	-0.43%	432,662,406	431,155,936	(1,506,470)	-0.35%
50 Palm Beach	187,935.23	188,910.20	974.97	0.52%	1,411,610,775	1,421,657,307	10,046,532	0.71%
51 Pasco	71,306.32	71,390.86	84.54	0.12%	511,362,021	514,627,161	3,265,140	0.64%
52 Pinellas	101,908.57	100,977.13	(931.44)	-0.91%	736,294,839	732,171,039	(4,123,800)	-0.56%
53 Polk	100,286.10	99,873.08	(413.02)	-0.41%	695,683,376	693,506,817	(2,176,559)	-0.31%
54 Putnam	10,817.27	10,866.40	49.13	0.45%	76,691,858	77,000,166	308,308	0.40%
55 St. Johns	37,350.25	38,028.38	678.13	1.82%	262,350,476	267,713,259	5,362,783	2.04%
56 St. Lucie	38,424.97	39,400.71	975.74	2.54%	271,562,112	277,372,800	5,810,688	2.14%
57 Santa Rosa	26,330.10	26,975.27	645.17	2.45%	185,148,503	190,720,336	5,571,833	3.01%
58 Sarasota	42,535.62	42,440.92	(94.70)	-0.22%	334,358,764	334,008,507	(350,257)	-0.10%
59 Seminole	67,002.39	66,977.90	(24.49)	-0.04%	465,353,282	465,501,911	148,629	0.03%
60 Sumter	8,304.01	8,351.40	47.39	0.57%	60,881,748	60,809,817	(71,931)	-0.12%
61 Suwannee	6,029.21	6,029.37	0.16	0.00%	40,694,440	40,574,946	(119,494)	-0.29%
62 Taylor	2,604.11	2,642.87	38.76	1.49%	18,935,810	19,389,370	453,560	2.40%
63 Union	2,291.74	2,276.44	(15.30)	-0.67%	17,017,648	16,947,723	(69,925)	-0.41%
64 Volusia	63,465.52	62,283.69	(1,181.83)	-1.86%	444,110,777	436,584,119	(7,526,658)	-1.69%
65 Wakulla	5,062.67	5,102.87	40.20	0.79%	35,761,798	36,279,809	518,011	1.45%
66 Walton	8,893.54	8,915.25	21.71	0.24%	67,706,015	68,019,691	313,676	0.46%
67 Washington	3,176.89	3,121.34	(55.55)	-1.75%	23,693,801	23,483,448	(210,353)	-0.89%
68 Washington Special	170.14	136.93	(33.21)	-19.52%	1,262,187	983,617	(278,570)	-22.07%
69 FAMU Lab School	464.02	497.91	33.89	7.30%	4,068,455	4,320,269	251,814	5.67%
70 FAU - Palm Beach	1,081.18	1,124.43	43.25	4.00%	8,724,544	9,044,250	319,706	3.66%
71 FAU - St. Lucie	1,417.86	1,422.79	4.93	0.35%	10,083,564	10,119,980	36,416	0.36%
72 FSU Lab - Broward	693.99	690.36	(3.63)	-0.52%	5,535,491	5,503,899	(31,592)	-0.57%
73 FSU Lab - Leon	1,712.22	1,699.48	(12.74)	-0.74%	12,409,406	12,351,983	(57,423)	-0.46%
74 UF Lab School	1,144.74	1,135.02	(9.72)	-0.85%	8,942,921	8,837,992	(104,929)	-1.17%
75 Virtual School	32,649.70	30,796.66	(1,853.04)	-5.68%	171,631,651	163,043,036	(8,588,615)	-5.00%
TOTAL	2,607,961.85	2,600,009.16	(7,952.69)	-0.28%	20,172,159,643	20,172,881,908	722,265	0.00%

2016-17 FEFP Third Calculation
 Change in Funds and Funds per Student Compared to the 2016-17 FEFP Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2016-17	2016-17		Percentage	2016-17	2016-17		Percentage
	Second	Third	Difference	Difference	Second	Third	Difference	Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	202,286,068	200,097,957	(2,188,111)	-1.08%	7,019.71	7,026.22	6.51	0.09%
2 Baker	34,275,979	35,175,807	899,828	2.63%	7,138.55	7,225.26	86.71	1.21%
3 Bay	196,136,887	196,682,551	545,664	0.28%	7,188.74	7,183.40	(5.34)	-0.07%
4 Bradford	22,800,007	23,157,647	357,640	2.47%	7,831.50	7,533.76	(297.74)	-3.81%
5 Brevard	522,197,998	521,722,840	(475,158)	-0.09%	7,219.16	7,206.08	(13.08)	-0.18%
6 Broward	1,937,556,301	1,936,036,568	(1,519,733)	-0.08%	7,162.55	7,174.78	12.23	0.17%
7 Calhoun	16,753,264	16,849,094	95,830	0.57%	7,831.59	7,823.78	(7.83)	-0.10%
8 Charlotte	114,350,071	114,467,548	117,477	0.10%	7,359.12	7,397.43	38.31	0.52%
9 Citrus	105,328,298	105,810,891	482,593	0.46%	7,075.24	7,067.98	(7.26)	-0.10%
10 Clay	261,774,504	261,108,477	(666,027)	-0.25%	7,028.56	7,067.12	38.56	0.55%
11 Collier	377,682,379	377,368,608	(313,771)	-0.08%	8,235.94	8,223.65	(12.29)	-0.15%
12 Columbia	71,693,862	70,926,555	(767,307)	-1.07%	7,042.19	7,092.17	49.98	0.71%
13 Dade	2,587,721,458	2,586,851,793	(869,665)	-0.03%	7,283.64	7,338.67	54.83	0.75%
14 DeSoto	35,648,592	35,994,850	346,258	0.97%	7,360.41	7,308.46	(51.93)	-0.71%
15 Dixie	15,914,742	16,005,054	90,312	0.57%	7,455.96	7,427.15	(28.81)	-0.39%
16 Duval	921,337,920	922,685,867	1,347,947	0.15%	7,135.75	7,152.06	17.31	0.24%
17 Escambia	284,179,646	283,402,280	(777,366)	-0.27%	7,090.55	7,103.96	13.41	0.19%
18 Flagler	88,516,595	88,883,942	367,347	0.42%	8,915.51	8,931.83	16.32	0.24%
19 Franklin	9,673,645	9,864,596	190,951	1.97%	8,001.89	7,951.86	(50.03)	-0.63%
20 Gadsden	39,044,045	38,562,649	(481,396)	-1.23%	7,375.60	7,358.12	(17.48)	-0.24%
21 Gilchrist	20,914,457	20,815,187	(99,270)	-0.47%	7,868.08	7,848.06	(20.02)	-0.25%
22 Glades	13,115,336	13,437,585	322,249	2.46%	7,781.13	7,801.66	20.53	0.26%
23 Gulf	14,315,136	14,719,065	403,929	2.82%	7,725.68	7,751.61	25.93	0.34%
24 Hamilton	13,168,043	12,340,870	(827,173)	-6.28%	7,665.33	7,658.81	(6.52)	-0.09%
25 Hardee	36,654,734	36,883,525	228,791	0.62%	7,004.08	6,994.50	(9.58)	-0.14%
26 Hendry	51,392,928	52,453,584	1,060,656	2.06%	7,214.36	7,181.04	(33.32)	-0.46%
27 Hernando	156,492,432	158,714,394	2,221,962	1.42%	7,090.44	7,137.23	46.79	0.66%
28 Highlands	85,081,132	85,091,803	10,671	0.01%	6,939.45	6,951.38	11.93	0.17%
29 Hillsborough	1,505,736,533	1,507,920,809	2,184,276	0.15%	7,098.30	7,145.47	47.17	0.66%
30 Holmes	23,727,967	23,738,576	10,609	0.04%	7,507.09	7,511.66	4.57	0.06%
31 Indian River	126,371,326	127,567,691	1,196,365	0.95%	7,273.77	7,233.35	(40.42)	-0.56%
32 Jackson	47,094,709	47,108,204	13,495	0.03%	7,262.78	7,325.84	63.06	0.87%
33 Jefferson	6,950,772	6,577,842	(372,930)	-5.37%	9,064.41	9,032.77	(31.64)	-0.35%
34 Lafayette	9,076,812	9,250,640	174,028	1.92%	7,608.10	7,621.22	13.12	0.17%
35 Lake	291,368,605	291,043,144	(325,461)	-0.11%	6,954.99	6,964.24	9.25	0.13%
36 Lee	675,988,884	669,459,227	(6,529,657)	-0.97%	7,346.12	7,345.51	(0.61)	-0.01%
37 Leon	240,362,132	240,296,970	(65,162)	-0.03%	7,135.13	7,122.71	(12.42)	-0.17%
38 Levy	40,254,375	40,782,092	527,717	1.26%	7,585.22	7,525.72	(59.50)	-0.78%
39 Liberty	11,281,432	11,292,181	10,749	0.27%	8,232.28	8,244.15	11.87	0.14%
40 Madison	19,633,253	19,778,181	144,928	0.74%	7,389.90	7,352.16	(37.74)	-0.51%
41 Manatee	341,002,430	343,637,987	2,635,557	0.77%	7,119.11	7,109.09	(10.02)	-0.14%
42 Marion	290,928,588	293,608,990	2,680,402	0.92%	6,884.25	6,885.73	1.48	0.02%
43 Martin	143,949,437	142,199,040	(1,750,397)	-1.22%	7,537.39	7,580.52	43.13	0.57%
44 Monroe	73,307,082	73,119,993	(187,089)	-0.26%	9,086.47	9,112.73	26.26	0.29%
45 Nassau	82,635,273	83,774,891	1,139,618	1.38%	7,178.27	7,211.11	32.84	0.46%
46 Okaloosa	221,542,096	223,784,612	2,242,516	1.01%	7,258.78	7,292.35	33.57	0.46%
47 Okeechobee	46,636,293	46,572,883	(63,410)	-0.14%	7,134.16	7,162.24	28.08	0.39%
48 Orange	1,423,966,717	1,413,547,200	(10,419,517)	-0.73%	7,120.32	7,133.80	13.48	0.19%
49 Osceola	432,682,406	431,155,936	(1,526,470)	-0.35%	6,860.83	6,876.29	15.46	0.23%
50 Palm Beach	1,411,610,775	1,421,657,307	10,046,532	0.71%	7,511.16	7,525.57	14.41	0.19%
51 Pasco	511,362,021	514,627,161	3,265,140	0.64%	7,171.34	7,208.59	37.25	0.52%
52 Pinellas	736,294,839	732,171,039	(4,123,800)	-0.56%	7,225.19	7,250.86	25.67	0.36%
53 Polk	695,683,376	693,506,817	(2,176,559)	-0.31%	6,936.99	6,943.88	6.89	0.10%
54 Putnam	76,891,858	77,000,166	308,308	0.40%	7,089.76	7,086.08	(3.68)	-0.05%
55 St. Johns	262,350,476	267,713,259	5,362,783	2.04%	7,024.06	7,039.83	15.77	0.22%
56 St. Lucie	271,562,112	277,372,800	5,810,688	2.14%	7,067.33	7,039.79	(27.54)	-0.39%
57 Santa Rosa	185,148,503	190,720,336	5,571,833	3.01%	7,031.82	7,070.19	38.37	0.55%
58 Sarasota	334,358,764	334,008,507	(350,257)	-0.10%	7,860.68	7,869.96	9.28	0.12%
59 Seminole	465,353,282	465,501,911	148,629	0.03%	6,945.32	6,950.08	4.76	0.07%
60 Sumter	60,881,748	60,809,817	(71,931)	-0.12%	7,331.61	7,281.39	(50.22)	-0.68%
61 Suwannee	40,694,440	40,574,946	(119,494)	-0.29%	6,749.55	6,729.55	(20.00)	-0.30%
62 Taylor	18,935,810	19,389,370	453,560	2.40%	7,271.51	7,338.48	64.97	0.89%
63 Union	17,017,848	16,947,723	(69,925)	-0.41%	7,425.65	7,444.64	19.19	0.26%
64 Volusia	444,110,777	436,584,119	(7,526,658)	-1.69%	6,995.47	7,009.61	14.14	0.20%
65 Wakulla	35,761,798	36,279,809	518,011	1.45%	7,063.82	7,109.69	45.87	0.65%
66 Walton	67,706,015	68,019,691	313,676	0.46%	7,612.94	7,629.59	16.65	0.22%
67 Washington	23,693,801	23,483,448	(210,353)	-0.89%	7,458.17	7,523.51	65.34	0.88%
68 Washington Special	1,282,167	983,617	(298,550)	-23.27%	7,416.52	7,183.36	(233.16)	-3.17%
69 FAMU Lab School	4,088,455	4,320,269	231,814	5.67%	8,810.95	8,878.81	(67.86)	-0.77%
70 FAU - Palm Beach	8,724,544	9,044,250	319,706	3.66%	8,069.46	8,043.41	(26.05)	-0.32%
71 FAU - St. Lucie	10,083,564	10,119,890	36,326	0.36%	7,111.82	7,112.77	0.95	0.01%
72 FSU Lab - Broward	5,535,491	5,503,899	(31,592)	-0.57%	7,978.33	7,972.51	(5.82)	-0.07%
73 FSU Lab - Leon	12,409,406	12,351,983	(57,423)	-0.46%	7,247.55	7,268.10	20.55	0.28%
74 UF Lab School	8,942,921	8,837,992	(104,929)	-1.17%	7,812.19	7,786.64	(25.55)	-0.33%
75 Virtual School	171,631,651	163,043,036	(8,588,615)	-5.00%	5,256.76	5,294.18	37.42	0.71%
TOTAL	20,172,159,643	20,172,881,908	722,265	0.00%	7,183.92	7,204.58	20.66	0.29%

2016-17 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2016-17	2016-17	\$4,160.71	District	Base	Declining	Sparsity	State	0.748
	Unweighted	Funded	Times						
	FTE	FTE ¹	FTE	Differential	Funding ²	Supplement	Supplement	Contribution	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,478.75	30,763.73	127,998,959	0.9751	124,811,785	0	0	0	3,169,970
2 Baker	4,868.45	5,085.93	21,161,080	0.9764	20,661,679	0	714,068	0	1,566,413
3 Bay	27,380.14	30,596.31	127,302,373	0.9679	123,215,967	0	0	0	1,044,279
4 Bradford	3,073.85	3,242.58	13,491,435	0.9719	13,112,326	25,911	1,035,430	0	722,601
5 Brevard	72,400.33	79,402.80	330,372,024	0.9943	328,488,903	0	0	0	7,572,351
6 Broward	269,839.23	292,691.48	1,217,804,368	1.0259	1,249,345,501	0	0	0	0
7 Calhoun	2,153.58	2,299.05	9,565,680	0.9341	8,935,302	15,894	1,651,586	0	668,428
8 Charlotte	15,473.97	16,813.48	69,956,014	0.9853	68,927,681	162,431	0	0	0
9 Citrus	14,970.46	15,966.91	66,433,662	0.9521	63,251,509	0	2,095,895	0	376,357
10 Clay	36,946.94	40,095.00	166,823,667	0.9927	165,605,854	0	0	0	9,485,018
11 Collier	45,888.21	50,324.68	209,386,399	1.0260	214,830,445	0	0	0	0
12 Columbia	10,000.68	10,483.45	43,618,595	0.9515	41,503,093	128,141	1,368,231	0	2,690,883
13 Miami-Dade	352,495.68	362,838.22	1,592,876,810	1.0201	1,824,895,874	351,071	0	0	0
14 DeSoto	4,925.08	5,175.13	21,532,215	0.9773	21,043,434	0	704,284	0	1,189,013
15 Dixie	2,154.94	2,301.42	9,575,541	0.9326	8,930,150	0	1,063,661	0	613,899
16 Duval	128,991.68	138,794.14	577,462,166	1.0116	584,180,959	37,812	0	0	16,118,800
17 Escambia	39,893.55	43,132.61	179,462,282	0.9739	174,778,316	236,449	0	0	6,083,766
18 Flagler	12,822.58	13,508.73	56,205,908	0.9532	53,575,472	0	1,218,793	0	0
19 Franklin	1,240.54	1,321.51	5,498,420	0.9165	5,039,302	0	142,413	0	0
20 Gadsden	5,240.83	5,547.68	23,082,288	0.9479	21,879,701	218,805	2,128,698	0	1,349,409
21 Gilchrist	2,852.27	2,914.65	12,127,013	0.9495	11,514,599	0	1,885,751	0	738,525
22 Glades	1,722.40	1,827.50	7,803,698	0.9682	7,361,900	0	1,005,225	0	351,628
23 Gulf	1,898.84	2,080.11	8,654,734	0.9396	8,133,719	0	1,286,892	0	0
24 Hamilton	1,611.33	1,718.95	7,152,052	0.9301	6,652,124	56,627	989,163	0	191,120
25 Hardee	5,273.22	5,535.67	23,032,318	0.9678	22,290,677	0	615,202	0	1,283,185
26 Hendry	7,304.45	7,756.35	32,271,923	0.9797	31,616,803	0	1,943,938	0	1,960,222
27 Hernando	22,237.53	23,935.57	99,588,965	0.9717	96,770,597	0	2,207,566	0	4,044,340
28 Highlands	12,240.99	12,909.91	53,714,392	0.9517	51,119,987	58,756	2,676,464	0	1,993,568
29 Hillsborough	211,031.86	228,186.17	949,416,479	1.0070	956,062,394	0	0	0	34,919,442
30 Holmes	3,160.23	3,302.61	13,741,202	0.9356	12,856,269	5,536	2,396,816	0	1,090,216
31 Indian River	17,638.05	19,007.28	79,083,780	0.9955	78,727,903	17,499	0	0	0
32 Jackson	6,430.42	6,816.57	28,777,642	0.9244	26,802,237	100,436	3,211,990	0	1,779,233
33 Jefferson	728.22	763.36	3,178,120	0.9459	3,004,292	74,669	469,630	0	0
34 Lafayette	1,213.80	1,304.73	5,428,603	0.9214	5,001,915	0	884,603	0	361,907
35 Lake	41,791.06	45,323.46	188,577,773	0.9742	183,712,466	52,265	0	0	5,320,838
36 Lee	91,138.53	97,817.21	406,989,044	1.0077	410,122,860	0	0	0	0
37 Leon	33,736.74	38,488.50	151,818,067	0.9682	148,990,252	0	0	0	3,897,943
38 Levy	5,416.37	5,848.57	24,334,204	0.9482	23,073,692	0	3,110,864	0	1,204,384
39 Liberty	1,369.72	1,570.87	6,535,102	0.9315	6,087,448	10,049	997,884	0	455,788
40 Madison	2,690.12	2,826.08	11,758,499	0.9247	10,873,084	0	1,054,327	0	719,150
41 Manatee	48,337.82	51,856.79	215,761,065	0.9984	215,415,847	0	0	0	0
42 Marion	42,640.23	45,227.20	188,177,263	0.9542	179,558,744	0	0	0	7,214,301
43 Martin	18,758.48	20,607.98	85,743,828	1.0039	86,078,229	0	0	0	0
44 Monroe	8,023.94	8,641.82	35,956,107	1.0123	36,398,387	35,265	0	0	0
45 Nassau	11,617.48	12,329.77	51,300,597	0.9895	50,761,941	0	2,806,836	0	0
46 Okaloosa	30,687.59	33,429.47	139,090,330	0.9877	137,379,519	0	0	0	2,066,195
47 Okeechobee	8,502.58	8,853.85	28,518,882	0.9706	27,878,486	0	618,114	0	1,718,757
48 Orange	196,147.78	219,377.84	912,767,573	1.0019	914,501,831	0	0	0	3,649,882
49 Osceola	82,701.80	87,899.26	281,876,988	0.9855	277,592,672	0	0	0	12,714,044
50 Palm Beach	188,910.20	207,844.31	864,779,899	1.0333	893,577,070	0	0	0	0
51 Pasco	71,390.86	77,745.46	323,476,313	0.9874	319,400,511	0	0	0	14,740,785
52 Pinellas	100,977.13	109,474.89	455,493,270	1.0070	458,681,723	985,521	0	0	0
53 Polk	99,873.08	106,746.07	444,139,441	0.9754	433,213,611	0	0	0	23,282,412
54 Putnam	10,866.40	11,436.22	47,582,795	0.9626	45,803,198	0	2,903,295	0	2,384,740
55 St. Johns	38,028.38	41,348.53	172,039,242	0.9893	170,198,422	0	0	0	318,678
56 St. Lucie	39,400.71	41,548.72	172,876,336	0.9923	171,545,188	0	0	0	3,942,435
57 Santa Rosa	26,975.27	29,043.15	120,840,125	0.9651	116,822,805	0	0	0	5,621,107
58 Sarasota	42,440.92	46,800.85	194,724,765	1.0134	197,334,077	0	0	0	0
59 Seminole	66,977.90	72,194.61	300,380,838	0.9918	297,917,713	0	0	0	8,298,562
60 Sumter	8,351.40	8,770.58	36,491,840	0.9586	34,981,078	0	0	0	0
61 Suwannee	6,029.37	6,356.29	26,446,679	0.9306	24,611,279	0	2,079,232	0	1,538,575
62 Taylor	2,642.87	2,801.35	11,655,605	0.9243	10,773,276	54,601	1,065,044	0	244,386
63 Union	2,278.44	2,397.50	9,875,302	0.9632	9,608,211	0	1,055,726	0	862,930
64 Volusia	62,283.89	67,775.42	281,993,868	0.9689	273,223,859	21,939	0	0	5,247,401
65 Wakulla	5,102.87	5,457.60	22,707,491	0.9511	21,597,095	0	671,495	0	1,472,994
66 Walton	8,915.25	9,338.15	38,853,334	0.9632	37,423,531	0	0	0	0
67 Washington	3,121.34	3,326.14	13,839,104	0.9379	12,979,696	94,312	1,953,477	0	786,796
68 Washington Special	136.93	137.06	570,267	0.9379	534,853	26,180	0	0	0
69 FAMU Lab School	497.91	517.27	2,152,210	0.9682	2,083,770	0	384,013	171,704	57,529
70 FAU - Palm Beach	1,124.43	1,151.95	4,792,930	1.0333	4,952,535	0	577,566	763,421	0
71 FAU - St. Lucie	1,422.79	1,502.07	6,249,678	0.9923	6,201,555	0	0	512,674	142,364
72 FSU Lab - Broward	690.36	733.32	3,051,132	1.0259	3,130,156	0	0	328,487	0
73 FSU Lab - Leon	1,899.48	1,778.89	7,400,613	0.9682	7,165,274	7,144	987,592	586,066	196,358
74 UF Lab School	1,135.02	1,195.88	4,975,710	0.9751	4,851,815	0	836,236	396,213	126,339
75 Virtual School	30,796.66	31,413.49	130,702,422	1.0000	130,702,422	1,400,107	0	13,993,694	184,780
Total	2,800,009.16	3,033,279.31	12,820,595,556		12,830,068,610	4,177,420	52,800,000	16,752,259	209,805,026

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	807,731	11,729,036	8,301,932	1,314,442	200,594	2,398,441	3,661,278	470,225
2 Baker	124,461	1,173,133	1,898,963	313,559	0	401,363	1,513,647	78,350
3 Bay	738,442	9,358,702	8,048,850	1,299,106	156,083	2,266,693	4,141,182	445,211
4 Bradford	109,926	1,261,348	927,629	241,010	0	257,620	780,836	48,323
5 Brevard	1,607,631	29,701,296	19,437,414	3,271,779	183,431	6,237,916	9,980,587	1,180,342
6 Broward	5,896,908	96,548,081	61,715,009	12,121,214	404,784	21,832,496	30,174,109	4,414,136
7 Calhoun	86,313	867,502	491,046	200,868	0	176,971	458,618	34,907
8 Charlotte	364,287	6,342,259	3,441,647	777,395	0	1,339,369	3,257,060	253,554
9 Citrus	340,429	6,839,730	3,293,586	722,847	151,569	1,205,840	3,733,635	242,920
10 Clay	603,405	12,029,322	9,789,556	1,706,473	122,161	3,082,112	7,029,768	607,744
11 Collier	746,839	21,582,832	10,548,135	2,179,521	170,927	3,870,790	7,109,984	748,295
12 Columbia	283,807	4,266,489	3,888,159	513,845	0	817,842	1,905,629	166,124
13 Miami-Dade	9,905,792	138,215,310	118,929,624	15,730,253	563,583	27,494,125	19,995,102	5,797,173
14 DeSoto	163,904	2,168,668	1,843,271	317,227	46,086	404,906	759,281	79,031
15 Dixie	106,588	590,410	480,252	200,819	0	188,654	568,750	34,830
16 Duval	3,479,539	49,933,091	33,172,777	5,728,981	395,896	10,239,253	19,550,166	2,106,876
17 Escambia	1,209,671	14,796,909	11,112,642	1,794,620	203,763	3,124,227	9,582,134	653,992
18 Flagler	276,646	6,107,160	2,747,902	629,860	0	1,058,778	2,555,770	208,862
19 Franklin	84,148	472,989	282,035	163,428	0	94,951	344,046	19,727
20 Gadsden	167,230	1,770,572	1,446,431	325,264	0	419,511	1,458,268	86,381
21 Gilchrist	94,819	1,043,143	582,642	225,655	0	236,328	418,161	43,375
22 Glades	84,785	595,951	314,529	185,748	0	149,423	222,181	27,504
23 Gulf	96,535	200,519	381,009	193,165	0	159,479	383,808	30,236
24 Hamilton	101,933	558,632	348,323	178,927	0	129,887	304,635	28,932
25 Hardee	143,800	1,892,738	1,170,405	329,214	0	421,310	1,110,441	85,396
26 Hendry	202,817	2,483,111	1,579,146	418,838	0	611,289	1,462,207	116,242
27 Hernando	486,936	9,508,779	5,331,692	1,044,966	0	1,822,899	5,057,677	360,147
28 Highlands	319,342	4,352,517	2,741,279	606,263	0	997,287	2,535,005	200,063
29 Hillsborough	3,471,273	83,029,664	50,348,251	9,302,763	525,381	16,878,214	36,333,613	3,461,420
30 Holmes	105,536	1,087,777	693,347	238,549	0	259,400	740,550	51,576
31 Indian River	401,828	5,387,030	4,008,821	871,575	0	1,421,207	3,543,435	283,497
32 Jackson	165,527	2,332,829	1,297,241	370,648	35,657	533,057	1,948,846	105,810
33 Jefferson	86,989	481,110	310,336	143,871	0	61,517	171,780	12,513
34 Lafayette	75,494	256,295	209,861	163,068	0	103,466	174,564	19,467
35 Lake	835,019	14,018,122	10,306,694	1,880,477	0	3,274,167	8,343,948	683,606
36 Lee	1,658,023	41,513,484	19,780,383	4,056,282	264,647	7,480,453	22,348,142	1,501,553
37 Leon	1,150,001	17,826,820	9,804,288	1,527,577	144,063	2,679,176	4,885,473	549,897
38 Levy	125,569	2,033,306	1,262,213	336,738	0	435,720	1,371,343	86,597
39 Liberty	75,653	524,000	286,427	173,500	221,994	110,992	287,471	22,322
40 Madison	114,996	1,290,420	726,086	219,490	105,948	256,478	595,844	43,352
41 Manatee	1,114,187	20,875,196	11,453,195	2,185,147	245,476	4,063,593	7,149,766	781,612
42 Marion	864,383	16,445,833	13,267,102	1,840,560	244,175	3,501,049	10,317,121	689,587
43 Martin	376,818	7,257,342	4,137,579	942,212	44,318	1,727,208	2,865,835	311,636
44 Monroe	307,071	3,144,392	1,794,268	464,788	0	629,066	1,132,712	131,647
45 Nassau	224,297	3,232,002	2,548,294	602,822	0	1,018,191	2,782,425	187,847
46 Okaloosa	611,606	12,460,632	8,639,442	1,435,218	257,699	2,590,618	6,463,902	498,026
47 Okeechobee	190,658	2,895,208	1,968,870	380,990	249,169	534,650	1,602,706	96,670
48 Orange	4,907,784	58,387,568	47,182,474	8,903,366	413,261	16,497,164	29,861,680	3,263,321
49 Osceola	1,075,847	17,480,735	13,414,370	2,782,667	47,698	5,344,555	11,472,989	1,029,040
50 Palm Beach	4,231,354	72,914,281	40,288,272	8,702,279	251,769	15,246,948	25,607,924	3,066,673
51 Pasco	1,340,501	30,166,376	20,492,081	3,184,440	177,283	6,057,929	16,100,553	1,163,556
52 Pinellas	3,119,773	45,705,310	23,235,021	4,522,933	385,314	8,178,961	12,517,244	1,662,882
53 Polk	1,937,663	36,432,411	25,156,658	4,278,184	338,365	8,175,651	22,478,447	1,636,440
54 Putnam	293,142	3,537,962	2,980,682	555,169	0	858,779	2,528,077	176,513
55 St. Johns	597,413	12,108,085	7,523,430	1,750,607	287,281	3,421,906	9,032,360	609,471
56 St. Lucie	763,723	16,643,373	10,268,507	1,763,550	116,286	3,338,489	9,482,053	627,008
57 Santa Rosa	378,652	9,639,098	7,843,051	1,235,746	0	2,430,380	6,554,494	429,647
58 Sarasota	959,219	23,207,480	8,686,853	2,011,381	0	3,552,534	6,449,886	694,084
59 Seminole	1,226,162	20,408,917	16,440,045	2,977,990	0	5,345,561	11,264,761	1,093,326
60 Sumter	199,858	3,601,723	1,679,542	451,168	0	703,832	1,024,564	135,502
61 Suwannee	158,314	444,538	1,254,668	351,515	0	487,348	1,356,102	98,383
62 Taylor	111,499	1,038,294	595,960	218,531	0	227,608	741,589	42,493
63 Union	88,501	802,273	510,894	207,335	41,707	191,392	496,847	37,396
64 Volusia	1,573,525	23,976,185	16,816,575	2,740,682	233,631	5,027,179	10,404,209	1,035,939
65 Wakulla	140,617	1,592,416	960,914	322,548	0	428,083	1,773,099	82,611
66 Walton	229,630	2,890,762	1,509,558	474,640	57,486	843,232	2,108,275	145,122
67 Washington	109,431	755,923	869,091	239,735	0	268,368	836,188	51,840
68 Washington Special	977	38,781	85,469	120,140	159,902	12,355	0	2,776
69 FAMU Lab School	66,213	22,164	313,477	135,025	0	43,878	0	7,572
70 FAU - Palm Beach	70,684	108,695	294,989	162,594	0	291,933	0	17,642
71 FAU - St. Lucie	72,813	182,590	424,016	174,597	0	109,449	0	23,136
72 FSU Lab - Broward	67,586	169,506	143,360	145,081	0	53,129	0	11,324
73 FSU Lab - Leon	74,787	318,029	286,444	183,858	0	142,252	0	27,940
74 UF Lab School	70,759	238,773	297,715	161,826	0	100,496	0	18,680
75 Virtual School	0	410,757	0	1,371,051	0	2,417,249	0	0
Total	64,456,019	1,055,304,496	706,662,699	130,000,000	7,447,387	228,792,422	435,164,782	45,286,750

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Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Additional Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	70,262	947,357	0	7,779	157,890,832	62,107,228	(391,921)	95,391,683
2 Baker	0	576,478	0	1,288	29,053,400	3,856,905	(72,316)	25,124,179
3 Bay	16,110	930,099	812,999	7,680	152,481,403	69,938,738	246,374	82,789,039
4 Bradford	9,254	548,285	0	817	19,061,316	4,298,996	3,504	14,765,824
5 Brevard	57,456	1,637,296	2,510,475	20,474	411,887,351	160,553,385	(57,402)	251,276,564
6 Broward	0	4,738,753	0	77,868	1,487,268,859	778,611,925	(274,211)	708,382,723
7 Calhoun	21,851	533,829	0	557	14,143,472	1,918,038	(34,400)	12,191,034
8 Charlotte	0	743,072	0	4,296	85,613,031	70,558,183	31,594	15,088,442
9 Citrus	10,164	735,163	0	3,942	83,003,386	40,445,436	(14,281)	42,543,689
10 Clay	87,227	1,080,379	492,181	10,322	211,731,522	45,311,861	(181,179)	166,238,482
11 Collier	0	1,220,832	0	13,390	263,021,990	237,316,438	73,982	25,779,534
12 Columbia	53,710	857,095	0	2,587	58,245,635	11,521,180	13,209	46,737,664
13 Miami-Dade	0	6,037,159	65,357	101,275	1,968,081,498	1,311,202,762	350,098	657,228,834
14 DeSoto	1,499	577,365	0	1,312	29,299,281	6,809,189	16,070	22,706,162
15 Dixie	5,040	533,851	0	557	13,317,461	2,363,319	(24,015)	10,930,127
16 Duval	63,713	2,526,258	629,913	36,410	728,200,444	261,859,327	693,785	467,034,902
17 Escambia	121,266	1,128,665	1,742,160	10,893	226,577,473	76,571,774	(3,910)	150,001,789
18 Flagler	60,358	701,423	0	3,339	69,144,363	38,031,839	10,564	31,123,288
19 Franklin	0	519,487	0	314	7,182,840	8,335,747	(24,070)	803,023
20 Gadsden	1,811	582,325	0	1,364	31,835,770	6,441,518	(6,425)	25,387,827
21 Gilchrist	6,142	541,663	0	718	17,331,521	2,966,241	521	14,365,801
22 Glades	1,736	527,056	267,542	459	11,095,667	2,850,419	410	8,445,658
23 Gulf	2,478	529,828	0	507	11,398,175	7,091,368	3,557	4,310,364
24 Hamilton	7,999	525,312	0	415	10,073,129	3,377,906	(5,393)	6,689,830
25 Hardee	12,788	582,834	0	1,389	29,939,379	7,225,399	7,139	22,721,119
26 Hendry	0	614,742	0	1,971	43,011,326	8,735,039	38,454	34,314,741
27 Hernando	113,533	849,317	0	6,031	127,604,480	38,113,857	91,778	89,582,401
28 Highlands	15,956	692,287	0	3,186	68,311,960	22,923,813	11,447	45,399,794
29 Hillsborough	131,010	3,814,981	993,328	59,588	1,199,331,322	387,076,338	282,402	812,517,386
30 Holmes	39,329	549,642	0	801	20,115,344	2,286,341	10,367	17,839,370
31 Indian River	0	777,035	0	4,907	95,444,737	71,616,604	3,750	23,831,883
32 Jackson	14,592	601,012	0	1,658	39,100,773	7,235,904	(363)	31,864,506
33 Jefferson	118	511,439	0	187	5,328,451	2,690,931	(1,573)	2,635,947
34 Lafayette	3,742	519,067	0	312	7,773,761	1,193,307	(17,861)	6,562,593
35 Lake	45,485	1,156,472	0	11,450	229,641,009	85,861,301	(160,589)	143,619,119
36 Lee	2,846	1,931,644	58,229	25,562	510,744,108	344,230,503	270,116	166,783,721
37 Leon	50,096	1,029,951	0	9,161	190,524,298	71,281,722	120,924	119,363,500
38 Levy	2,562	585,083	0	1,438	33,629,509	7,976,856	101,193	25,753,846
39 Liberty	181	521,516	0	379	9,775,604	1,044,692	4,606	8,735,518
40 Madison	2,594	542,258	0	678	16,544,705	3,244,497	4,284	13,304,492
41 Manatee	18,274	1,259,312	0	13,426	284,575,031	148,629,013	(19,158)	115,926,860
42 Marion	114,418	1,169,811	0	11,191	235,258,273	76,823,701	(214,445)	158,220,127
43 Martin	0	794,666	0	5,365	104,541,208	93,848,416	16,201	10,706,993
44 Monroe	0	628,044	980,140	2,269	45,646,029	41,239,862	35,619	4,441,786
45 Nassau	6,748	682,492	0	3,164	64,857,059	34,960,687	26,608	29,922,980
46 Okaloosa	37,699	982,054	2,377,545	8,562	175,808,717	75,113,308	(307,585)	100,387,824
47 Okeechobee	19,874	602,145	0	1,725	38,568,022	7,847,577	528	30,720,973
48 Orange	30,265	3,812,592	0	56,998	1,091,268,186	534,228,552	855,463	557,895,097
49 Osceola	112,542	1,484,947	0	17,302	344,569,408	100,265,380	(420,705)	243,883,323
50 Palm Beach	0	3,467,484	0	55,694	1,067,409,748	782,414,735	643,779	285,638,792
51 Pasco	204,308	1,621,439	0	19,907	414,669,669	109,658,046	(1,005,552)	304,006,071
52 Pinellas	8,487	2,086,193	29,180	28,588	561,145,130	327,455,494	74,507	233,764,143
53 Polk	113,251	2,068,850	0	27,001	559,138,944	137,979,553	598,526	421,757,917
54 Putnam	19,487	670,694	0	2,855	62,714,593	15,932,527	(23,470)	46,758,596
55 St. Johns	53,262	1,097,366	0	10,608	207,008,889	106,146,038	(120,476)	100,742,375
56 St. Lucie	39,407	1,118,924	0	10,692	219,659,635	88,485,807	215,531	131,389,359
57 Santa Rosa	66,933	923,739	1,177,844	7,269	152,930,765	42,642,244	72,827	110,361,348
58 Sarasota	0	1,166,681	0	12,299	244,074,494	219,951,931	37,435	24,159,998
59 Seminole	166,979	1,552,118	0	18,568	386,710,702	138,570,543	(337,170)	227,802,989
60 Sumter	0	631,187	0	2,180	43,410,634	39,166,659	10,970	4,254,945
61 Suwannee	35,751	594,712	0	1,534	33,011,951	7,496,537	(10,206)	25,505,208
62 Taylor	0	541,515	0	671	15,655,467	5,894,003	3,094	9,764,558
63 Union	8,581	535,759	0	599	14,248,151	1,145,392	37,820	13,140,579
64 Volusia	84,711	1,478,379	0	17,029	341,881,243	144,071,505	(89,438)	197,720,300
65 Wakulla	7,234	580,158	0	1,346	29,630,610	5,410,054	(10,718)	24,209,838
66 Walton	0	640,045	0	2,333	46,124,614	41,291,826	21,502	4,854,290
67 Washington	14,431	549,031	0	809	19,509,128	4,072,751	(11,871)	15,424,506
68 Washington Special	0	2,151	0	33	983,617	0	8,408	993,025
69 FAMU Lab School	2,354	507,821	0	130	3,795,650	0	2,034	3,797,684
70 FAU - Palm Beach	0	517,663	0	309	7,758,031	0	480	7,758,511
71 FAU - St. Lucie	0	522,350	0	387	8,365,931	0	2,117	8,368,048
72 FSU Lab - Broward	0	510,845	0	195	4,559,669	0	1,787	4,561,436
73 FSU Lab - Leon	0	526,696	0	447	10,502,887	0	8,096	10,510,983
74 UF Lab School	2,696	517,829	0	302	7,621,479	0	10,954	7,632,433
75 Virtual School	12,397,195	0	0	8,146	162,885,401	0	(1,214,691)	161,670,710
Total	14,597,593	80,000,000	12,136,893	787,194	15,694,239,550	7,605,418,567	0	8,088,820,983

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 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	95,391,683	(1,881,687)	(1,299)	93,508,697
2 Baker	25,124,179	(155,351)	0	24,968,828
3 Bay	82,789,039	(1,842,653)	(172)	80,946,214
4 Bradford	14,765,824	(363,949)	(1,486)	14,400,389
5 Brevard	251,276,564	(9,967,380)	(5,661)	241,303,524
6 Broward	708,382,723	(20,285,834)	(113,339)	687,983,550
7 Calhoun	12,191,034	(7,551)	0	12,183,483
8 Charlotte	15,086,442	(913,716)	0	14,172,726
9 Citrus	42,543,669	(518,922)	0	42,024,747
10 Clay	166,238,482	(2,664,501)	(7,389)	163,566,592
11 Collier	25,779,534	(1,443,451)	(4,278)	24,331,805
12 Columbia	46,737,664	(1,149,099)	(615)	45,587,950
13 Miami-Dade	657,228,834	(43,003,079)	(17,254)	614,208,501
14 DeSoto	22,706,182	(419,955)	0	22,286,207
15 Dixie	10,930,127	(599,011)	0	10,331,116
16 Duval	467,034,902	(21,020,821)	(38,410)	445,975,671
17 Escambia	150,001,789	(2,559,449)	(11,182)	147,431,158
18 Flagler	31,123,288	(439,392)	0	30,683,896
19 Franklin	803,023	(28,998)	0	774,025
20 Gadsden	25,387,827	(327,352)	(3,138)	25,057,337
21 Gilchrist	14,365,801	(297,013)	0	14,068,788
22 Glades	8,445,658	(32,491)	0	8,413,167
23 Gulf	4,310,364	(92,726)	0	4,217,638
24 Hamilton	6,689,830	(117,845)	(2,858)	6,569,127
25 Hardee	22,721,119	(47,124)	0	22,673,995
26 Hendry	34,314,741	(165,134)	0	34,149,607
27 Hernando	89,582,401	(1,864,021)	(4,849)	87,713,531
28 Highlands	45,399,794	(351,790)	0	45,048,004
29 Hillsborough	812,517,386	(12,520,701)	(3,280)	799,993,405
30 Holmes	17,839,370	(20,550)	0	17,818,820
31 Indian River	23,831,883	(608,304)	0	23,223,579
32 Jackson	31,864,506	(105,058)	0	31,759,448
33 Jefferson	2,635,947	(100,586)	0	2,535,361
34 Lafayette	6,562,593	(22,352)	0	6,540,241
35 Lake	143,619,119	(3,404,708)	(16,642)	140,197,769
36 Lee	166,783,721	(2,743,749)	(15,613)	164,024,359
37 Leon	119,363,500	(2,025,439)	(3,841)	117,334,220
38 Levy	25,753,846	(606,825)	1,349	25,148,370
39 Liberty	8,735,518	(35,756)	0	8,699,762
40 Madison	13,304,492	(36,918)	0	13,267,574
41 Manatee	115,926,860	(4,789,239)	(24,343)	111,113,278
42 Marion	158,220,127	(2,560,495)	(15,341)	155,644,291
43 Martin	10,708,993	(813,758)	(11,548)	9,883,687
44 Monroe	4,441,786	(202,258)	0	4,239,528
45 Nassau	29,922,980	(824,710)	(1,006)	29,097,264
46 Okaloosa	100,387,824	(2,273,274)	(2,972)	98,111,578
47 Okeechobee	30,720,973	(297,931)	0	30,423,042
48 Orange	557,895,097	(19,154,707)	(64,316)	538,676,074
49 Osceola	243,883,323	(6,345,678)	(41,640)	237,496,005
50 Palm Beach	285,638,792	(10,148,803)	(65,328)	275,424,661
51 Pasco	304,006,071	(5,372,771)	(3,115)	298,630,185
52 Pinellas	233,764,143	(8,053,281)	(21,220)	225,689,642
53 Polk	421,757,917	(8,152,993)	(8,655)	413,596,270
54 Putnam	46,758,596	(311,440)	(1,446)	46,445,710
55 St. Johns	100,742,375	(2,250,191)	(1,796)	98,490,388
56 St. Lucie	131,389,359	(1,465,861)	2,238	129,925,736
57 Santa Rosa	110,361,348	(702,510)	(1,367)	109,657,471
58 Sarasota	24,159,998	(3,109,749)	(4,817)	21,045,432
59 Seminole	227,802,989	(5,525,985)	(5,999)	222,271,005
60 Sumter	4,254,945	(275,194)	0	3,979,751
61 Suwannee	25,505,208	(446,184)	1,246	25,060,270
62 Taylor	9,764,558	(37,203)	0	9,727,355
63 Union	13,140,579	(87,635)	0	13,052,944
64 Volusia	197,720,300	(3,732,548)	(8,444)	193,979,308
65 Wakulla	24,209,838	(172,644)	0	24,037,194
66 Walton	4,854,290	(124,904)	0	4,729,386
67 Washington	15,424,506	(218,637)	0	15,205,869
68 Washington Special	993,025	0	0	993,025
69 FAMU Lab School	3,797,684	(9,165)	0	3,788,519
70 FAU - Palm Beach	7,758,511	(31,111)	0	7,727,400
71 FAU - St. Lucie	8,368,048	(29,493)	0	8,338,555
72 FSU Lab - Broward	4,561,436	(110,089)	0	4,451,347
73 FSU Lab - Leon	10,510,983	(23,617)	0	10,487,366
74 UF Lab School	7,632,433	(19,496)	0	7,612,937
75 Virtual School	161,670,710	(225,538)	0	161,445,172
Total	8,068,820,983	(222,690,333)	(529,825)	7,865,600,825

2016-17 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	95,783,604	1,985,296	30,280,419	128,049,319	62,107,228	9,941,410	72,048,638	200,097,957
2 Baker	25,196,495	315,298	5,162,136	30,673,929	3,856,905	644,973	4,501,878	35,175,807
3 Bay	82,542,665	1,865,373	30,774,631	115,182,669	69,938,738	11,561,144	81,499,882	196,682,551
4 Bradford	14,782,320	72,071	3,331,680	18,186,071	4,298,996	692,580	4,991,576	23,157,647
5 Brevard	251,333,966	4,099,770	79,975,545	335,409,281	160,553,385	25,760,174	186,313,559	521,722,840
6 Broward	708,656,934	12,246,525	308,125,743	1,029,029,202	778,611,925	128,395,441	907,007,366	1,936,036,568
7 Calhoun	12,225,434	184,345	2,198,221	14,608,000	1,918,038	323,056	2,241,094	16,849,094
8 Charlotte	15,054,848	765,212	16,792,747	32,612,807	70,558,183	11,296,558	81,854,741	114,467,548
9 Citrus	42,557,950	889,570	15,402,065	58,849,585	40,445,436	6,515,870	46,961,306	105,810,891
10 Clay	166,419,661	2,119,481	39,732,325	208,271,467	45,311,861	7,525,149	52,837,010	261,108,477
11 Collier	25,705,552	2,351,050	52,725,887	80,782,489	237,316,438	59,269,681	296,586,119	377,368,608
12 Columbia	46,724,455	381,990	10,385,555	57,492,000	11,521,180	1,913,375	13,434,555	70,926,555
13 Miami-Dade	656,878,736	15,381,167	398,848,966	1,071,106,869	1,311,202,782	204,542,162	1,515,744,924	2,586,851,793
14 DeSoto	22,690,092	292,559	5,324,547	28,307,198	6,609,189	1,078,463	7,687,652	35,994,850
15 Dixie	10,954,142	48,825	2,260,556	13,263,523	2,363,319	378,212	2,741,531	16,005,054
16 Duval	466,341,117	5,158,968	146,059,219	617,559,304	261,859,327	43,267,236	305,126,563	922,685,867
17 Escambia	150,005,899	1,553,986	42,987,789	194,547,474	76,571,774	12,283,012	88,854,786	283,402,260
18 Flagler	31,112,724	644,311	13,038,707	44,795,742	38,031,639	6,056,561	44,088,200	88,663,942
19 Franklin	827,093	31,391	1,317,099	2,175,583	8,335,747	1,353,266	7,889,013	9,864,596
20 Gadsden	25,394,252	121,993	5,541,488	31,057,733	6,441,518	1,063,398	7,504,916	38,562,649
21 Gilchrist	14,365,280	123,636	2,877,484	17,366,400	2,966,241	482,546	3,448,787	20,815,187
22 Glades	8,445,248	0	1,900,575	10,345,823	2,650,419	441,343	3,091,762	13,437,585
23 Gulf	4,306,807	141,292	2,034,693	6,482,792	7,091,368	1,144,905	8,236,273	14,719,065
24 Hamilton	6,695,223	35,557	1,681,470	8,412,250	3,377,906	550,714	3,928,620	12,340,870
25 Hardee	22,713,980	176,577	5,623,012	28,513,569	7,225,399	1,144,557	8,369,956	36,883,525
26 Hendry	34,276,287	118,574	7,920,977	42,315,838	8,735,039	1,402,707	10,137,746	52,453,584
27 Hernando	89,490,623	1,251,270	23,665,039	114,406,932	38,113,857	6,193,605	44,307,462	158,714,394
28 Highlands	45,368,347	321,844	12,815,930	58,506,121	22,923,613	3,642,069	26,565,682	85,091,803
29 Hillsborough	812,254,984	8,914,088	237,436,985	1,058,606,057	387,076,338	62,238,414	449,314,752	1,507,920,809
30 Holmes	17,829,003	108,085	3,150,425	21,087,513	2,286,341	364,722	2,651,063	23,738,576
31 Indian River	23,828,133	978,174	19,353,184	44,159,491	71,616,604	11,791,596	83,408,200	127,567,691
32 Jackson	31,864,869	233,146	6,593,042	38,691,057	7,235,904	1,181,243	8,417,147	47,108,204
33 Jefferson	2,637,520	45,136	766,874	3,449,532	2,690,931	437,379	3,126,310	6,577,842
34 Lafayette	6,580,454	57,815	1,222,154	7,860,423	1,193,307	196,910	1,390,217	9,250,640
35 Lake	143,779,708	2,113,636	45,369,068	191,262,412	85,861,301	13,919,431	99,780,732	291,043,144
36 Lee	166,513,605	3,846,668	100,420,488	270,780,761	344,230,503	54,447,963	398,678,466	669,459,227
37 Leon	119,242,576	1,824,012	36,314,837	157,381,225	71,281,722	11,634,023	82,915,745	240,296,970
38 Levy	25,652,653	167,540	5,675,784	31,495,977	7,976,656	1,289,259	9,266,115	40,762,092
39 Liberty	8,730,912	0	1,341,760	10,072,672	1,044,692	174,817	1,219,509	11,292,181
40 Madison	13,300,208	53,909	2,660,225	16,014,342	3,244,497	519,342	3,763,839	19,778,181
41 Manatee	115,946,018	1,908,465	53,358,579	171,213,062	148,629,013	23,795,912	172,424,925	343,637,987
42 Marion	158,434,572	1,852,683	44,081,412	204,368,667	76,823,701	12,416,622	89,240,323	293,608,990
43 Martin	10,692,792	1,361,714	21,081,654	33,136,360	93,848,416	15,214,264	109,062,680	142,199,040
44 Monroe	4,406,167	531,931	9,017,909	13,956,007	41,239,662	17,924,124	59,163,986	73,118,993
45 Nassau	29,896,372	835,023	12,444,475	43,175,870	34,960,687	5,638,334	40,599,021	83,774,891
46 Okaloosa	100,695,409	2,451,567	33,462,337	136,609,313	75,113,308	12,061,991	87,175,299	223,784,612
47 Okeechobee	30,720,445	58,154	6,671,731	37,450,330	7,847,577	1,274,976	9,122,553	46,572,883
48 Orange	557,039,634	9,676,304	225,028,097	791,744,035	534,228,552	87,574,613	621,803,165	1,413,547,200
49 Osceola	244,304,028	1,883,620	68,549,881	314,737,529	100,265,380	16,153,027	116,418,407	431,155,936
50 Palm Beach	284,995,013	9,254,019	216,734,451	510,983,483	782,414,735	128,259,089	910,673,824	1,421,657,307
51 Pasco	305,011,623	3,853,720	77,976,873	386,842,216	109,658,046	18,126,899	127,784,945	514,627,161
52 Pinellas	233,689,636	4,939,581	112,395,686	351,024,903	327,455,494	53,690,642	381,146,136	732,171,039
53 Polk	421,159,391	4,149,364	107,520,311	532,829,066	137,979,553	22,698,198	160,677,751	693,506,817
54 Putnam	46,782,066	165,511	11,501,975	58,449,552	15,932,527	2,618,087	18,550,614	77,000,166
55 St. Johns	100,862,851	3,084,279	40,430,821	144,377,951	106,146,038	17,189,270	123,335,308	267,713,259
56 St. Lucie	131,173,828	1,221,987	42,293,970	174,689,785	88,485,807	14,197,208	102,683,015	277,372,800
57 Santa Rosa	110,288,521	2,192,775	28,798,757	141,280,053	42,642,244	6,798,039	49,440,283	190,720,336
58 Sarasota	24,122,563	2,734,660	47,820,692	74,677,915	219,951,931	39,378,661	259,330,592	334,008,507
59 Seminole	228,140,159	4,719,413	71,534,121	304,393,893	138,570,543	22,537,675	161,108,218	465,501,911
60 Sumter	4,243,975	478,619	8,709,616	13,432,210	39,166,659	8,210,948	47,377,607	60,809,817
61 Suwannee	25,515,414	249,677	6,076,025	31,841,116	7,496,537	1,237,293	8,733,830	40,574,946
62 Taylor	9,761,464	7,557	2,753,978	12,522,999	5,894,003	972,368	6,866,371	19,389,370
63 Union	13,102,759	149,227	2,365,221	15,617,207	1,145,392	185,124	1,330,516	16,947,723
64 Volusia	197,809,738	4,170,565	67,105,031	269,085,334	144,071,505	23,427,280	167,498,785	436,584,119
65 Wakulla	24,220,556	400,771	5,372,135	29,993,462	5,410,054	876,293	6,286,347	36,279,809
66 Walton	4,832,788	418,861	9,359,195	14,610,844	41,291,826	12,117,021	53,408,847	68,019,691
67 Washington	15,436,377	62,796	3,241,275	18,760,448	4,072,751	650,249	4,723,000	23,483,448
68 Washington Special	983,617	0	0	983,617	0	0	0	983,617
69 FAMU Lab School	3,785,650	0	524,619	4,320,269	0	0	0	4,320,269
70 FAU - Palm Beach	7,758,031	97,735	1,188,484	9,044,250	0	0	0	9,044,250
71 FAU - St. Lucie	8,365,931	135,556	1,618,493	10,119,980	0	0	0	10,119,980
72 FSU Lab - Broward	4,559,669	85,836	878,394	5,503,899	0	0	0	5,503,899
73 FSU Lab - Leon	10,502,887	163,317	1,685,779	12,351,983	0	0	0	12,351,983
74 UF Lab	7,621,479	109,813	1,106,700	8,837,992	0	0	0	8,837,992
75 Virtual School	162,885,401	157,635	0	163,043,036	0	0	0	163,043,036
State	8,088,820,983	134,582,877	3,071,778,008	11,295,179,868	7,605,416,567	1,272,283,473	8,877,702,040	20,172,881,908

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2016-17 FEFP Third Calculation
 Appropriated Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2				Group 2 Total	Grand Total
	101	102	103	111	112	113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,364.48	7,019.12	6,345.32	2,217.10	3,631.49	1,202.46	27,779.97	515.19	71.27	9.89	440.54	1,036.89	28,816.86
2 Baker	1,290.11	1,712.45	850.07	234.79	236.95	116.69	4,441.06	11.82	5.39	1.95	341.31	360.47	4,801.53
3 Bay	7,002.49	8,113.84	5,778.56	1,723.68	2,035.44	928.80	25,582.81	451.88	578.91	72.41	597.89	1,701.09	27,283.90
4 Bradford	798.51	811.15	526.78	273.88	268.69	183.45	2,862.46	1.17	12.64	1.67	83.47	98.95	2,961.41
5 Brevard	17,094.71	19,246.06	15,021.76	4,847.46	7,446.44	4,614.01	68,270.44	1,563.44	899.50	138.87	1,462.76	4,064.57	72,335.01
6 Broward	59,304.04	74,898.68	58,554.81	13,478.18	20,097.36	12,989.85	239,322.92	22,792.58	1,712.25	367.31	6,316.84	31,188.98	270,511.90
7 Calhoun	533.85	681.91	401.71	162.71	155.05	106.68	2,041.91	7.25	19.07	2.32	68.64	97.28	2,139.19
8 Charlotte	3,221.85	4,185.09	3,970.26	944.65	1,430.49	800.19	14,552.55	228.14	217.45	8.01	534.40	986.00	15,538.55
9 Citrus	3,819.16	4,508.73	3,534.99	666.47	1,142.96	541.55	14,213.86	68.68	108.07	2.02	494.26	673.03	14,886.89
10 Clay	7,489.72	9,757.44	8,722.05	3,155.66	4,368.82	1,816.55	35,310.24	386.77	358.78	38.53	1,150.10	1,934.18	37,244.42
11 Collier	8,929.64	12,861.69	9,691.02	1,783.80	3,943.63	2,644.77	39,854.55	4,721.86	347.85	136.49	797.06	6,003.26	45,857.81
12 Columbia	2,793.76	3,329.79	1,885.48	565.84	746.21	399.95	9,721.03	61.13	23.31	2.93	372.22	459.59	10,180.62
13 Miami-Dade	68,771.59	88,391.66	69,304.79	18,647.92	32,804.60	23,737.81	301,658.37	42,987.32	2,284.71	297.30	8,061.01	53,610.34	355,268.71
14 DeSoto	1,234.04	1,444.82	938.63	307.50	293.54	181.98	4,400.31	318.40	6.58	1.11	116.89	442.98	4,843.29
15 Dixie	570.74	618.59	335.42	198.84	214.74	105.19	2,003.52	0.00	17.28	1.70	72.00	90.98	2,134.50
16 Duval	35,012.07	39,000.10	26,531.85	7,515.97	10,046.11	5,225.31	123,331.41	3,146.66	737.10	231.56	1,669.12	5,784.44	129,115.85
17 Escambia	10,595.34	11,384.88	7,830.00	2,384.84	3,727.86	2,183.74	38,106.46	352.83	199.84	179.30	1,240.20	1,972.17	40,078.63
18 Flagler	3,071.60	4,102.55	3,096.60	485.20	889.60	491.03	12,136.58	237.34	39.60	5.67	380.53	663.14	12,799.72
19 Franklin	341.82	388.85	213.11	80.27	94.67	46.30	1,163.02	13.80	7.44	2.46	22.20	45.90	1,208.92
20 Gadsden	1,508.48	1,676.13	1,039.75	218.05	390.96	182.20	5,015.57	112.22	22.70	4.97	138.22	278.11	5,293.68
21 Gilchrist	639.17	750.73	493.20	186.12	211.22	194.29	2,474.73	34.79	47.70	3.75	97.17	183.41	2,658.14
22 Glades	457.77	617.35	218.36	136.05	145.77	32.50	1,607.80	43.63	9.58	0.00	24.52	77.73	1,685.53
23 Gulf	457.02	557.16	412.86	120.74	119.85	105.25	1,772.88	9.43	23.91	8.14	38.57	60.05	1,852.93
24 Hamilton	437.78	567.60	345.99	81.58	66.65	38.54	1,538.12	104.16	11.16	7.48	58.95	181.75	1,717.87
25 Hardee	1,374.61	1,659.31	1,050.47	215.67	341.94	216.20	4,858.20	232.54	14.35	2.25	126.00	375.14	5,233.34
26 Hendry	1,584.82	1,963.09	1,463.52	372.53	503.33	325.88	6,213.17	657.41	8.60	7.34	237.18	910.53	7,123.70
27 Hernando	5,291.91	7,201.76	5,085.72	1,158.87	1,280.68	940.70	20,959.64	361.30	179.09	35.99	534.90	1,111.28	22,070.92
28 Highlands	3,252.10	3,652.46	2,340.74	695.70	860.17	576.42	11,377.59	471.11	31.78	15.21	364.81	882.91	12,260.50
29 Hillsborough	47,678.33	57,023.03	44,701.54	13,628.98	19,264.23	7,932.11	190,226.22	15,302.65	1,126.90	206.15	5,264.58	21,900.28	212,126.50
30 Holmes	866.68	1,040.59	653.11	183.97	195.94	94.45	3,034.74	0.00	7.39	0.00	118.61	126.00	3,160.74
31 Indian River	4,201.97	5,382.20	3,764.25	767.37	1,311.73	840.11	16,267.63	582.77	125.53	24.43	373.21	1,105.94	17,373.57
32 Jackson	1,584.81	2,121.68	1,370.90	454.60	377.55	193.99	6,103.53	52.43	82.73	5.29	240.41	380.86	6,484.39
33 Jefferson	228.81	239.57	107.33	69.29	37.32	32.75	715.07	15.70	1.12	0.13	34.80	51.75	766.82
34 Lafayette	262.98	352.75	202.76	82.17	109.84	46.44	1,056.94	52.13	4.59	0.00	79.36	136.08	1,193.02
35 Lake	10,600.20	13,102.22	8,827.48	1,850.61	2,739.53	1,780.85	38,900.89	1,137.79	497.00	48.40	1,309.40	2,992.59	41,893.48
36 Lee	21,882.93	26,129.12	18,887.46	4,602.77	7,786.27	5,438.46	84,727.01	4,682.25	330.98	44.05	2,235.54	7,292.82	92,019.83
37 Leon	8,596.90	10,214.34	7,337.35	2,449.50	2,432.12	1,491.83	32,522.04	319.18	298.12	47.80	500.02	1,165.12	33,687.16
38 Levy	1,340.71	1,500.66	840.51	331.42	591.70	386.48	4,991.48	124.35	19.52	2.77	168.83	315.47	5,306.95
39 Liberty	310.13	475.09	254.85	93.46	77.27	50.12	1,260.92	7.64	45.57	4.86	48.97	107.04	1,367.96
40 Madison	728.60	779.94	487.02	222.46	191.40	140.60	2,550.02	3.50	4.65	0.00	98.60	106.75	2,656.77
41 Manatee	9,995.02	13,404.55	9,470.71	3,095.88	4,456.89	2,761.04	43,184.09	3,608.07	250.33	37.22	819.91	4,715.53	47,899.62
42 Marion	9,899.57	12,151.31	9,057.59	2,369.97	3,720.26	2,502.08	39,700.78	1,348.39	137.02	18.83	1,055.00	2,559.24	42,260.02
43 Martin	3,887.59	5,101.09	4,640.07	957.18	1,687.28	795.40	17,068.61	1,284.00	188.56	50.99	505.88	2,029.43	19,098.04
44 Monroe	1,816.25	2,314.97	1,523.99	523.45	690.01	363.91	7,232.58	558.90	46.21	3.84	226.19	835.14	8,067.72
45 Nassau	2,768.13	3,573.07	2,661.68	604.42	851.83	540.86	10,999.99	57.93	42.04	6.61	405.29	511.87	11,511.86
46 Okaloosa	7,904.26	9,420.60	6,325.32	1,564.19	2,441.67	1,286.42	28,942.46	617.73	189.82	66.54	704.02	1,578.11	30,520.57
47 Okeechobee	1,328.83	1,662.09	1,257.72	369.00	711.15	448.41	5,777.20	568.72	2.83	1.73	188.56	759.84	6,537.04
48 Orange	42,933.45	55,836.35	42,348.14	7,266.71	15,811.64	10,708.76	174,903.05	19,205.57	2,715.57	420.70	2,741.49	25,083.33	199,986.38
49 Osceola	12,968.55	18,038.23	13,940.21	1,990.08	3,847.56	3,072.16	53,856.79	7,556.92	381.73	84.54	1,182.75	9,205.94	63,062.73
50 Palm Beach	36,707.93	49,969.60	40,697.08	13,004.46	18,130.18	7,766.06	166,275.31	16,165.77	986.02	332.70	4,175.43	21,659.92	187,935.23
51 Pasco	17,103.17	21,192.44	15,419.17	3,372.83	6,335.49	3,874.71	67,297.81	1,731.41	790.66	181.76	1,304.68	4,008.51	71,306.32
52 Pinellas	22,622.35	28,513.91	24,312.19	6,935.63	9,042.73	3,264.79	94,691.60	3,648.86	892.41	133.94	2,539.76	7,214.97	101,906.57
53 Polk	22,200.52	28,389.88	20,597.44	4,646.12	7,853.23	4,593.36	88,280.55	8,118.99	339.99	186.80	3,359.77	12,005.55	100,286.10
54 Putnam	2,567.94	3,258.72	1,935.15	704.50	986.74	639.30	10,092.35	361.01	18.87	6.09	338.95	724.92	10,817.27
55 St. Johns	8,552.08	10,704.55	8,167.61	2,517.52	4,030.94	2,317.40	36,290.10	167.78	221.89	58.50	611.98	1,060.15	37,350.25
56 St. Lucie	8,880.45	12,310.91	8,999.82	1,407.14	2,180.10	1,650.71	35,429.13	2,074.98	68.05	26.38	826.43	2,995.84	38,424.97
57 Santa Rosa	6,256.85	8,371.61	6,798.70	1,335.90	1,892.44	737.96	25,393.46	120.50	257.00	46.55	512.59	936.64	26,330.10
58 Sarasota	9,043.97	11,079.84	8,983.02	2,691.68	5,445.49	2,327.62	39,571.62	1,508.45	533.64	68.42	853.49	2,964.00	42,535.62
59 Seminole	15,333.18	18,696.36	14,856.18	3,562.20	6,842.95	3,691.85	62,784.72	1,972.84	357.99	39.84	1,847.00	4,217.67	67,002.39
60 Sumter	2,077.56	2,717.83	1,562.05	431.95	635.67	366.05	7,791.11	201.45	23.10	3.05	285.30	512.90	8,304.01
61 Suwannee	1,651.15	1,808.45	1,143.29	274.64	453.63	285.63	5,616.79	194.75	2.19	1.04	214.44	412.42	6,029.21
62 Taylor	791.68	769.80	562.62	192.61	160.14	102.50	2,579.35	0.00	7.61	0.27	16.88	24.76	2,604.11
63 Union	609.47	736.98	350.81	126.82	228.03	127.13	2,177.24	0.00	10.47	0.85	103.18	114.50	2,291.74
64 Volusia	14,817.12	17,675.91	12,832.59	3,533.33	5,890.34	3,790.59	58,539.88	2,116.66	748.05	71.47	2,009.46	4,945.64	63,485.52
65 Wakulla	1,174.76	1,515.38	1,068.34	574.33	317.92	216.91	4,867.64	4.00	15.06	4.97	171.00	195.03	5,062.67
66 Walton	2,473.17	2,996.75	1,943.44	399.72	477.54	236.13	8,526.75	216.15	1.02	0.51	149.11	366.79	8,893.54
67 Washington	809.03	935.86	644.70	182.49	312.77	182.88	3,067.73	8.30	19.18	7.50	74.18	109.16	3,176.89
68 Washington Special	0.00	12.73	86.00	0.00	9.36	48.31	156.40	0.00	0.00	0.00	13.74	13.74	170.14
69 FAMU Lab School	162.61	184.17	117.40	7.20	8.08	3.36	462.82	0.00	0.00	0.00	1.20	1.20	464.02
70 FAU - Palm Beach	206.82	341.74	465.36	18.69	29.13	7.06	1,068.80	12.38	0.00	0.00	0.00	12.38	1,081.18
71 FAU - St. Lucie	510.75	750.04	0.99	48.95									

2016-17 FEFP Third Calculation
 Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2					Grand Total
	101	102	103	111	112	113		130	254	255	300	Group 2 Total	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,344.15	7,021.45	6,349.70	2,144.14	3,418.95	1,172.85	27,451.24	539.21	60.25	17.78	410.27	1,027.51	28,478.75
2 Baker	1,289.82	1,856.41	924.60	255.17	260.03	124.03	4,530.06	11.83	10.10	0.71	315.75	338.39	4,868.45
3 Bay	6,864.37	7,914.25	5,814.37	1,785.25	2,126.80	976.55	25,481.39	556.05	621.44	93.34	627.92	1,898.75	27,380.14
4 Bradford	844.31	808.09	549.59	280.69	289.19	185.39	2,967.26	0.00	17.32	0.64	88.63	106.59	3,073.85
5 Brevard	16,474.29	19,195.41	15,214.70	4,842.68	7,799.31	4,825.84	68,352.23	1,541.88	921.30	127.36	1,457.56	4,048.10	72,400.33
6 Broward	56,455.33	75,073.25	58,188.25	13,826.33	20,479.71	12,876.94	236,899.81	24,266.24	1,767.36	361.89	6,543.93	32,939.42	269,839.23
7 Calhoun	537.64	658.15	423.67	157.50	174.68	105.33	2,056.97	8.60	18.71	1.81	67.89	96.61	2,153.58
8 Charlotte	3,197.53	4,086.57	3,959.72	970.58	1,481.88	785.32	14,488.60	254.36	237.71	10.21	490.09	992.37	15,473.97
9 Citrus	3,782.00	4,644.81	3,659.24	680.04	1,088.91	516.71	14,371.71	78.03	108.17	2.31	412.24	598.75	14,970.48
10 Clay	7,283.75	9,625.58	8,617.05	3,104.42	4,463.18	1,929.32	35,023.30	463.95	402.01	34.04	1,023.64	1,923.64	36,946.94
11 Collier	8,749.17	12,710.70	9,386.79	1,798.05	3,875.35	2,753.43	39,273.49	5,240.15	413.42	89.78	671.37	6,614.72	45,888.21
12 Columbia	2,725.51	3,109.05	1,896.97	640.40	737.19	414.29	9,525.41	77.14	25.72	2.54	369.87	475.27	10,000.68
13 Miami-Dade	64,180.71	88,557.21	69,131.18	19,012.15	33,369.66	23,777.28	298,028.19	44,236.22	2,130.56	277.63	7,823.28	54,487.69	352,495.88
14 DeSoto	1,241.57	1,504.56	946.30	313.03	322.73	164.47	4,512.66	296.70	3.92	0.11	111.69	412.42	4,925.08
15 Dixie	604.01	590.95	332.80	207.86	224.66	117.35	2,077.63	0.00	11.11	1.24	64.96	77.31	2,154.94
16 Duval	34,280.71	37,384.68	26,414.21	7,938.39	10,757.74	5,454.04	122,229.77	3,905.92	919.80	240.58	1,695.61	6,761.91	128,991.68
17 Escambia	10,498.32	11,207.55	7,613.59	2,459.69	3,882.87	2,209.72	37,871.74	346.90	203.26	177.42	1,294.23	2,021.81	39,893.55
18 Flagler	2,993.54	4,068.09	3,154.71	532.63	900.06	524.88	12,173.91	258.39	44.98	6.45	338.85	648.67	12,822.58
19 Franklin	367.29	402.66	174.02	78.87	107.06	46.31	1,176.03	21.58	11.87	4.88	26.58	64.51	1,240.54
20 Gadsden	1,484.88	1,620.87	997.89	251.96	376.74	197.51	4,929.85	147.12	25.19	1.09	137.58	310.98	5,240.83
21 Gilchrist	626.17	750.42	491.21	189.29	225.89	187.67	2,470.65	38.61	51.07	3.60	88.34	181.62	2,652.27
22 Glades	500.90	617.59	206.92	119.88	145.86	48.40	1,637.55	51.40	13.44	0.00	20.01	84.85	1,722.40
23 Gulf	471.31	552.53	428.85	135.87	134.42	104.83	1,827.61	0.00	27.61	8.33	35.29	71.23	1,898.84
24 Hamilton	436.89	528.17	288.81	79.70	74.91	55.51	1,463.99	101.04	5.30	1.86	39.14	147.34	1,611.33
25 Hardee	1,334.08	1,669.88	1,055.85	222.00	347.11	207.89	4,836.81	288.51	10.56	2.87	134.47	436.41	5,273.22
26 Hendry	1,561.59	2,089.31	1,504.27	369.90	505.57	344.66	6,375.30	623.85	30.97	3.28	271.05	929.15	7,304.45
27 Hernando	5,341.27	7,053.49	5,212.35	1,243.67	1,342.15	932.50	21,125.43	350.74	200.29	38.67	522.40	1,112.10	22,237.53
28 Highlands	3,015.78	3,713.66	2,422.95	779.41	936.78	566.53	11,435.11	415.06	26.70	11.93	352.19	805.88	12,240.99
29 Hillsborough	47,165.93	56,144.41	44,031.01	13,405.23	19,061.44	7,811.41	187,619.43	16,525.82	1,478.09	258.11	5,152.41	23,412.43	211,031.86
30 Holmes	853.18	1,053.68	675.54	173.78	198.33	99.55	3,054.06	0.00	3.92	0.32	101.93	106.17	3,160.23
31 Indian River	4,048.77	5,405.33	3,843.73	814.88	1,369.83	893.31	16,375.85	680.15	127.45	22.55	430.05	1,260.20	17,636.05
32 Jackson	1,553.54	2,046.15	1,394.07	442.73	412.56	178.47	6,025.52	58.98	64.83	2.57	257.52	404.90	6,430.42
33 Jefferson	214.17	249.97	130.06	63.20	29.32	28.06	714.78	0.00	0.00	0.00	13.44	13.44	726.22
34 Lafayette	290.82	374.84	221.30	62.71	106.14	34.92	1,090.73	52.60	3.21	1.00	66.06	123.07	1,213.80
35 Lake	10,452.56	12,803.38	8,763.93	1,962.42	2,896.10	1,823.15	38,701.54	1,391.00	448.14	39.20	1,211.18	3,089.52	41,791.06
36 Lee	21,599.64	25,795.78	18,638.02	4,500.96	7,551.85	5,264.79	83,351.04	5,321.17	345.82	55.70	2,064.80	7,787.49	91,138.53
37 Leon	6,594.24	10,229.59	7,409.34	2,455.95	2,427.46	1,459.22	32,575.82	337.77	298.69	37.82	486.44	1,160.92	33,736.74
38 Levy	1,392.77	1,587.31	863.69	358.99	545.03	371.90	5,119.69	120.18	17.01	4.06	155.43	296.68	5,416.37
39 Liberty	305.65	487.88	242.36	104.11	81.54	48.02	1,249.56	8.25	48.73	4.90	60.28	120.16	1,369.72
40 Madison	728.04	786.58	504.33	225.62	198.19	138.04	2,580.80	0.00	2.83	0.00	106.49	109.32	2,690.12
41 Manatee	9,946.48	13,473.62	9,440.50	3,387.07	4,406.64	2,836.36	43,490.67	3,626.04	241.18	32.48	947.45	4,847.15	48,337.82
42 Marion	9,987.68	11,874.26	8,689.32	2,521.58	3,820.11	2,681.45	39,574.38	1,850.42	120.21	15.35	1,279.87	3,065.85	42,640.23
43 Martin	3,638.60	4,916.35	4,488.15	1,006.29	1,842.93	774.03	16,448.35	1,590.15	166.60	48.68	475.70	2,310.13	18,758.48
44 Monroe	1,834.18	2,271.46	1,628.23	508.58	663.94	345.66	7,252.07	553.28	44.28	1.88	172.43	771.87	8,023.94
45 Nassau	2,819.82	3,531.79	2,662.02	605.48	902.90	536.54	11,058.55	98.53	49.19	7.45	403.76	558.93	11,617.48
46 Okaloosa	7,947.00	9,268.92	6,464.46	1,762.28	2,423.27	1,160.04	29,025.97	703.23	194.94	63.83	699.62	1,661.62	30,687.59
47 Oklawaha	1,215.06	1,684.85	1,270.19	395.74	695.19	455.52	5,716.55	584.87	3.00	2.54	195.60	788.01	6,502.56
48 Orange	42,118.08	54,802.49	42,116.76	7,607.65	15,218.63	10,287.33	171,950.94	20,519.97	2,657.48	359.58	2,659.81	26,196.84	198,147.78
49 Osceola	12,057.92	17,703.25	13,803.56	2,073.49	3,801.47	3,056.05	52,495.74	6,344.15	533.43	80.98	1,247.50	10,206.06	62,701.80
50 Palm Beach	35,574.49	48,705.59	41,813.08	13,294.43	18,271.45	7,793.14	165,452.18	17,906.65	981.08	339.69	4,228.60	23,458.02	188,910.20
51 Pasco	17,278.61	20,666.45	15,820.92	3,669.33	6,332.85	3,863.89	67,632.05	1,879.42	779.31	200.78	899.30	3,759.81	71,390.86
52 Pinellas	22,098.68	27,941.23	24,252.45	7,225.64	9,296.86	3,140.33	93,953.19	3,754.31	838.47	150.29	2,280.67	7,023.94	100,977.13
53 Polk	22,447.18	28,317.34	20,911.55	5,090.55	7,716.21	4,476.65	68,958.68	7,393.52	325.96	176.49	3,017.43	10,913.40	99,873.08
54 Putnam	2,645.52	3,279.11	1,924.37	756.09	990.77	623.70	10,219.56	368.92	16.85	7.50	253.57	646.84	10,866.40
55 St. Johns	8,660.62	10,939.06	8,556.82	2,400.06	4,128.33	2,319.47	37,004.36	143.23	203.68	59.23	617.88	1,024.02	38,028.38
56 St. Lucie	8,888.43	12,379.28	9,548.51	1,533.90	2,248.65	1,680.00	36,278.77	2,148.88	109.24	27.43	836.39	3,121.94	39,400.71
57 Santa Rosa	6,384.85	8,520.08	6,931.06	1,448.45	1,935.56	793.30	26,013.30	130.15	341.20	40.03	450.59	961.97	28,975.27
58 Sarasota	9,074.14	11,027.36	8,899.39	2,647.05	5,252.03	2,516.03	39,416.00	1,643.99	508.32	52.44	820.17	3,024.92	42,440.92
59 Seminole	15,098.94	18,003.52	15,420.80	3,892.09	6,801.56	3,756.01	62,972.92	2,169.48	295.63	35.05	1,504.64	4,004.98	66,977.90
60 Sumter	2,096.24	2,699.68	1,601.22	451.31	652.47	347.16	7,848.08	206.47	22.60	1.96	272.29	503.32	8,351.40
61 Suwannee	1,564.91	1,872.85	1,179.70	270.29	432.92	280.21	5,600.88	219.13	2.02	1.24	206.10	428.49	6,029.37
62 Taylor	819.17	774.87	579.13	197.07	162.07	82.06	2,634.37	0.00	6.92	1.58	0.00	8.50	2,642.87
63 Union	609.88	722.40	354.94	120.12	209.15	142.68	2,159.37	0.00	6.83	3.18	105.06	117.07	2,276.44
64 Volusia	14,240.61	17,092.11	12,756.33	3,598.17	5,820.98	3,751.34	57,257.54	2,354.22	773.51	52.64	1,645.76	5,026.15	62,283.69
65 Wakulla	1,177.96	1,539.25	1,085.74	579.34	307.98	226.98	4,917.25	0.98	20.30	4.08	160.26	185.62	5,102.87
66 Walton	2,459.73	2,953.37	2,025.17	421.25	486.25	219.68	8,565.45	225.93	3.24	0.46	120.17	349.80	8,915.25
67 Washington	779.23	911.54	644.96	192.48	290.58	188.12	3,006.91	14.75	25.84	7.77	66.27	114.43	3,121.34
68 Washington Special	0.00	4.75	100.80	0.00	2.34	11.14	119.03	0.00	0.00	0.00	17.90	17.90	136.93
69 FAMU Lab School	174.84	184.57	106.76	7.20	6.67	8.70	486.74	2.74	0.00	0.00	8.43	11.17	497.91
70 FAU - Palm Beach	221.03	337.53	504.28	21.80	33.00	6.79	1,124.43	0.00	0.00	0.00	0.00	0.00	1,124.43
71 FAU - St. Lucie	521.13	734.95	1.00	50.88	80.04</								

2016-17 FEFP Third Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,488.29	10,440.40	7,522.55	27,451.24	539.21	60.25	17.78	410.27	1,027.51	28,478.75
2 Baker	1,544.99	1,936.44	1,048.83	4,530.06	11.83	10.10	0.71	315.75	338.39	4,868.45
3 Bay	8,649.62	10,040.85	8,790.92	25,481.39	556.05	621.44	93.34	627.92	1,898.75	27,380.14
4 Bradford	1,125.00	1,097.28	744.98	2,987.26	0.00	17.32	0.64	88.63	106.59	3,073.85
5 Brevard	21,316.97	26,994.72	20,040.54	68,352.23	1,541.88	921.30	127.36	1,457.56	4,048.10	72,400.33
6 Broward	70,281.66	95,552.96	71,065.19	236,899.81	24,266.24	1,767.36	361.89	6,543.93	32,939.42	269,839.23
7 Calhoun	695.14	832.83	529.00	2,056.97	8.60	18.71	1.61	67.69	96.61	2,153.58
8 Charlotte	4,168.11	5,568.45	4,745.04	14,481.60	254.36	237.71	10.21	490.09	992.37	15,473.97
9 Citrus	4,462.04	5,733.72	4,175.95	14,371.71	76.03	108.17	2.31	412.24	598.75	14,970.46
10 Clay	10,388.17	14,088.76	10,546.37	35,023.30	463.95	402.01	34.04	1,023.64	1,923.64	36,946.94
11 Collier	10,547.22	16,586.05	12,140.22	39,273.49	5,240.15	413.42	89.78	871.37	6,614.72	45,888.21
12 Columbia	3,365.91	3,846.24	2,313.26	9,525.41	77.14	25.72	2.54	369.87	475.27	10,000.88
13 Miami-Dade	83,192.86	121,926.87	92,908.46	298,028.19	44,236.22	2,130.56	277.63	7,823.28	54,467.69	352,495.88
14 DeSoto	1,554.60	1,827.29	1,130.77	4,512.66	296.70	3.92	0.11	111.69	412.42	4,925.08
15 Dixie	811.87	815.61	450.15	2,077.63	0.00	11.11	1.24	64.96	77.31	2,154.94
16 Duval	42,219.10	48,142.42	31,868.25	122,229.77	3,905.92	919.80	240.58	1,695.61	6,761.91	128,991.68
17 Escambia	12,958.01	15,090.42	9,823.31	37,871.74	346.90	203.26	177.42	1,294.23	2,021.81	39,893.55
18 Flagler	3,528.17	4,968.15	3,679.59	12,173.91	258.39	44.98	6.45	338.85	648.67	12,822.58
19 Franklin	445.96	509.74	220.33	1,176.03	21.58	11.67	4.68	26.58	64.51	1,240.54
20 Gadsden	1,736.84	1,997.61	1,195.40	4,929.85	147.12	25.19	1.09	137.58	310.98	5,240.83
21 Gilchrist	815.46	976.31	678.88	2,470.65	38.61	51.07	3.60	88.34	181.62	2,652.27
22 Glades	620.78	763.45	253.32	1,837.55	51.40	13.44	0.00	20.01	84.85	1,922.40
23 Gulf	807.18	686.95	533.48	1,827.61	0.00	27.61	8.33	35.29	71.23	1,898.84
24 Hamilton	516.59	603.08	344.32	1,483.99	101.04	5.30	1.86	39.14	147.34	1,631.33
25 Hardee	1,556.08	2,016.99	1,263.74	4,836.81	288.51	10.56	2.87	134.47	436.41	5,273.22
26 Hendry	1,931.49	2,594.88	1,848.93	6,375.30	623.85	30.97	3.28	271.05	929.15	7,304.45
27 Hernando	6,584.94	8,395.64	6,144.85	21,125.43	350.74	200.29	38.67	522.40	1,112.10	22,237.53
28 Highlands	3,795.19	4,650.44	2,869.48	11,435.11	415.06	26.70	11.93	352.19	805.88	12,240.99
29 Hillsborough	60,571.16	75,205.85	51,842.42	187,619.43	16,525.82	1,476.09	258.11	5,152.41	23,412.43	211,031.86
30 Holmes	1,026.96	1,252.01	775.09	3,054.06	0.00	3.92	0.32	101.93	106.17	3,160.23
31 Indian River	4,863.65	6,775.16	4,737.04	16,375.85	680.15	127.45	22.55	430.05	1,260.20	17,636.05
32 Jackson	1,998.27	2,458.71	1,570.54	6,025.52	59.98	84.83	2.57	257.52	404.90	6,430.42
33 Jefferson	277.37	279.29	158.12	714.78	0.00	0.00	0.00	13.44	13.44	728.22
34 Lafayette	353.53	480.98	256.22	1,090.73	52.80	3.21	1.00	66.06	123.07	1,213.80
35 Lake	12,414.98	15,699.48	10,587.08	38,701.54	1,391.00	448.14	39.20	1,211.18	3,089.52	41,791.06
36 Lee	26,100.60	33,347.63	23,902.81	83,351.04	5,321.17	345.82	55.70	2,064.80	7,787.49	91,138.53
37 Leon	11,050.19	12,857.07	8,868.56	32,575.82	337.77	298.89	37.82	486.44	1,180.92	33,736.74
38 Levy	1,751.76	2,132.34	1,235.59	5,119.69	120.18	17.01	4.06	155.43	296.68	5,416.37
39 Liberty	409.76	549.42	290.38	1,249.56	8.25	48.73	4.90	60.28	120.16	1,369.72
40 Madison	953.66	984.77	642.37	2,580.80	0.00	2.83	0.00	106.49	109.32	2,690.12
41 Manatee	13,333.55	17,880.26	12,276.86	43,490.67	3,626.04	241.18	32.48	947.45	4,847.15	48,337.82
42 Marion	12,509.24	15,694.37	11,370.77	39,574.38	1,650.42	120.21	15.35	1,279.87	3,065.85	42,640.23
43 Martin	4,644.89	6,561.28	5,242.18	16,448.35	1,599.15	188.60	46.68	475.70	2,310.13	18,758.48
44 Monroe	2,342.78	2,935.42	1,973.89	7,252.07	553.28	44.28	1.88	172.43	771.87	8,023.94
45 Nassau	3,425.30	4,434.69	3,198.56	11,058.55	98.53	49.19	7.45	403.76	558.93	11,617.48
46 Okaloosa	9,709.28	11,692.19	7,624.50	29,025.97	703.23	194.94	63.83	699.62	1,661.62	30,687.59
47 Okeechobee	1,610.80	2,380.04	1,725.71	5,716.55	584.87	3.00	2.54	195.60	786.01	6,502.56
48 Orange	49,725.73	69,821.12	52,404.09	171,950.94	20,519.97	2,657.48	359.58	2,659.81	26,196.84	198,147.78
49 Osceola	14,131.41	21,504.72	16,859.61	52,495.74	8,344.15	533.43	80.98	1,247.50	10,206.06	62,701.80
50 Palm Beach	48,868.92	66,977.04	49,606.22	165,452.18	17,908.65	981.08	339.69	4,228.60	23,458.02	188,910.20
51 Pasco	20,947.94	26,999.30	19,684.81	67,632.05	1,879.42	779.31	200.78	899.30	3,758.81	71,390.86
52 Pinellas	29,322.32	37,238.09	27,392.78	93,953.19	3,754.31	838.47	150.29	2,280.87	7,023.94	100,977.13
53 Polk	27,537.73	36,033.55	25,388.40	88,959.68	7,393.52	325.96	176.49	3,017.43	10,913.40	99,873.08
54 Putnam	3,401.61	4,269.88	2,548.07	10,219.56	368.92	16.85	7.50	253.57	646.84	10,866.40
55 St. Johns	11,060.68	15,067.39	10,876.29	37,004.36	143.23	203.68	59.23	617.88	1,024.02	38,028.38
56 St. Lucie	10,422.33	14,627.93	11,228.51	36,278.77	2,148.88	109.24	27.43	836.39	3,121.94	39,400.71
57 Santa Rosa	7,833.30	10,455.64	7,724.36	26,013.30	130.15	341.20	40.03	450.59	961.97	26,975.27
58 Sarasota	11,721.19	16,279.39	11,415.42	39,416.00	1,643.99	508.32	52.44	820.17	3,024.92	42,440.92
59 Seminole	18,991.03	24,805.08	19,176.81	62,972.92	2,169.46	295.63	35.05	1,504.84	4,004.98	66,977.90
60 Sumter	2,547.55	3,352.15	1,948.38	7,848.08	206.47	22.60	1.96	272.29	503.32	8,351.40
61 Suwannee	1,835.20	2,305.77	1,459.91	5,600.88	219.13	2.02	1.24	206.10	428.49	6,029.37
62 Taylor	1,016.24	956.94	661.19	2,634.37	0.00	6.92	1.58	0.00	8.50	2,642.87
63 Union	730.00	931.55	497.82	2,159.37	0.00	6.83	3.16	105.06	117.07	2,276.44
64 Volusia	17,836.78	22,913.09	16,507.67	57,257.54	2,354.22	773.51	52.64	1,845.78	5,026.15	62,283.69
65 Wakulla	1,757.30	1,847.23	1,312.72	4,917.25	0.98	20.30	4.08	160.26	185.62	5,102.87
66 Walton	2,880.98	3,439.62	2,244.85	8,565.45	225.93	3.24	0.46	120.17	349.80	8,915.25
67 Washington	971.71	1,202.12	833.08	3,006.91	14.75	25.64	7.77	66.27	114.43	3,121.34
68 Washington Special	0.00	7.09	111.94	119.03	0.00	0.00	0.00	17.90	17.90	136.93
69 FAMU Lab School	182.04	191.24	113.46	486.74	2.74	0.00	0.00	8.43	11.17	497.91
70 FAU - Palm Beach	242.83	370.53	511.07	1,124.43	0.00	0.00	0.00	0.00	0.00	1,124.43
71 FAU - St. Lucie	572.01	814.99	1.99	1,388.99	28.08	5.72	0.00	0.00	33.80	1,422.79
72 FSU Lab - Broward	403.36	268.60	3.00	674.96	15.40	0.00	0.00	0.00	15.40	690.36
73 FSU Lab - Leon	360.65	711.04	564.77	1,636.46	15.93	0.00	0.00	47.09	63.02	1,699.48
74 UF Lab	215.21	465.49	451.80	1,132.50	0.00	0.00	0.00	2.52	2.52	1,135.02
75 Virtual School	2,042.95	6,523.07	21,189.91	29,755.93	0.00	0.00	0.00	1,040.73	1,040.73	30,796.66
Total	765,810.95	1,012,465.16	747,993.53	2,526,269.64	186,918.40	20,475.69	3,720.79	62,624.64	273,739.52	2,800,009.16

2016-17 FEFP Third Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,465.58	10,440.40	7,530.07	28,436.05	643.82	217.32	95.59	410.68	1,367.41	29,803.46
2 Baker	1,704.12	1,936.44	1,049.68	4,690.24	14.13	36.43	3.82	316.07	370.45	5,060.69
3 Bay	9,540.53	10,040.85	6,797.71	26,379.09	663.92	2,241.53	501.80	628.55	4,035.80	30,414.89
4 Bradford	1,240.88	1,097.28	745.72	3,083.88	0.00	62.47	3.44	88.72	154.63	3,238.51
5 Brevard	23,512.62	26,994.72	20,060.58	70,567.92	1,841.00	3,323.13	684.69	1,459.02	7,307.84	77,875.76
6 Broward	77,520.67	95,552.96	71,136.26	244,209.89	28,973.89	6,374.87	1,945.52	6,550.47	43,844.75	288,054.64
7 Calhoun	766.74	832.83	529.53	2,129.10	10.27	67.49	8.66	67.76	154.18	2,283.28
8 Charlotte	4,597.43	5,568.45	4,749.79	14,915.67	303.71	857.42	54.89	490.58	1,706.60	16,622.27
9 Citrus	4,921.83	5,733.72	4,180.13	14,835.48	90.78	390.17	12.42	412.65	906.02	15,741.50
10 Clay	11,458.15	14,088.76	10,556.92	36,103.83	553.96	1,450.05	183.00	1,024.66	3,211.67	39,315.50
11 Collier	11,633.58	16,586.05	12,152.36	40,371.99	6,256.74	1,491.21	482.66	872.24	9,102.85	49,474.84
12 Columbia	3,712.60	3,846.24	2,315.57	9,874.41	92.11	92.77	13.66	370.24	568.78	10,443.19
13 Miami-Dade	91,781.72	121,926.87	93,001.37	306,689.96	52,818.05	7,684.93	1,492.54	7,831.10	69,826.62	376,518.58
14 DeSoto	1,714.72	1,827.29	1,131.90	4,673.91	354.26	14.14	0.59	111.80	480.79	5,154.70
15 Dixie	895.49	815.61	450.60	2,161.70	0.00	40.07	6.67	65.02	111.76	2,273.46
16 Duval	46,567.67	48,142.42	31,900.12	126,610.21	4,663.67	3,317.72	1,293.36	1,697.31	10,972.06	137,582.27
17 Escambia	14,292.69	15,090.42	9,833.13	39,216.24	414.20	733.16	953.81	1,295.52	3,398.69	42,812.93
18 Flagler	3,869.37	4,968.15	3,683.27	12,540.79	308.52	162.24	34.68	339.19	844.63	13,385.42
19 Franklin	491.89	509.74	220.55	1,222.18	25.77	42.09	25.16	26.61	119.63	1,341.81
20 Gadsden	1,915.73	1,997.61	1,196.60	5,109.94	175.66	90.86	5.66	137.72	410.10	5,520.04
21 Gilchrist	899.45	976.31	679.56	2,555.32	46.10	184.21	19.35	88.43	338.09	2,893.41
22 Glades	684.72	763.45	253.57	1,701.74	61.37	48.48	0.00	20.03	129.88	1,831.62
23 Gulf	669.72	686.95	534.01	1,890.68	0.00	99.59	44.78	35.33	179.70	2,070.38
24 Hamilton	569.80	603.08	344.66	1,517.54	120.64	19.12	10.00	39.18	188.94	1,706.48
25 Hardee	1,716.36	2,016.99	1,265.00	4,998.35	344.48	38.09	15.43	134.60	532.60	5,530.95
26 Hendry	2,130.43	2,594.88	1,850.78	6,576.09	744.88	111.71	17.63	271.32	1,145.54	7,721.63
27 Hernando	7,263.19	8,395.64	6,150.99	21,809.82	418.78	722.45	207.89	522.92	1,872.04	23,681.86
28 Highlands	4,186.09	4,650.44	2,992.47	11,829.00	495.58	96.31	64.14	352.54	1,008.57	12,837.57
29 Hillsborough	68,809.99	75,205.85	51,894.26	193,910.10	19,731.83	5,324.26	1,387.60	5,157.56	31,601.25	225,511.35
30 Holmes	1,132.74	1,252.01	775.87	3,160.62	0.00	14.14	1.72	102.03	117.89	3,278.51
31 Indian River	5,364.61	6,775.16	4,741.78	16,881.55	812.10	459.71	121.23	430.48	1,823.52	18,705.07
32 Jackson	2,201.89	2,458.71	1,572.11	6,232.71	71.62	305.98	13.82	257.78	649.20	6,881.91
33 Jefferson	305.94	279.29	158.28	743.51	0.00	0.00	0.00	13.45	13.45	756.96
34 Lafayette	389.94	480.98	256.48	1,127.40	63.04	11.56	5.38	66.13	146.13	1,273.53
35 Lake	13,693.72	15,699.48	10,597.67	39,990.87	1,660.85	1,616.44	210.74	1,212.39	4,700.42	44,691.29
36 Lee	28,788.96	33,347.63	23,926.71	86,063.30	6,353.48	1,247.37	299.44	2,066.86	9,697.15	96,030.45
37 Leon	12,188.36	12,857.07	8,877.43	33,722.86	403.30	1,078.10	203.32	486.93	2,171.65	35,894.51
38 Levy	1,932.19	2,132.34	1,236.83	5,301.36	143.49	61.36	21.83	155.59	382.27	5,683.63
39 Liberty	451.97	549.42	290.67	1,292.06	9.85	168.56	26.34	60.34	265.09	1,557.15
40 Madison	1,051.89	984.77	643.01	2,679.67	0.00	10.21	0.00	106.60	116.81	2,796.48
41 Manatee	14,706.91	17,880.26	12,289.14	44,876.31	4,329.49	869.94	174.61	948.40	6,322.44	51,198.75
42 Marion	13,797.69	15,694.37	11,382.14	40,874.20	1,970.80	433.60	82.52	1,281.15	3,787.87	44,662.07
43 Martin	5,123.31	6,561.28	5,247.42	16,932.01	1,909.39	680.28	250.95	476.18	3,316.80	20,248.81
44 Monroe	2,584.06	2,935.42	1,975.86	7,495.34	660.62	159.72	10.11	172.60	1,003.05	8,498.39
45 Nassau	3,778.11	4,434.69	3,201.76	11,414.56	117.64	177.43	40.05	404.16	739.28	12,153.84
46 Okaloosa	10,709.34	11,692.19	7,632.12	30,033.65	839.66	703.15	343.15	700.32	2,586.28	32,619.93
47 Oklawaha	1,776.71	2,380.04	1,727.44	5,884.19	698.33	10.82	13.66	195.80	918.61	6,802.80
48 Orange	54,847.48	69,821.12	52,456.49	177,125.09	24,500.84	9,585.53	1,933.10	2,662.47	36,681.94	215,607.03
49 Osceola	15,586.95	21,504.72	16,876.47	53,968.14	9,962.92	1,924.08	435.35	1,248.75	13,571.10	67,539.24
50 Palm Beach	53,902.42	66,977.04	49,655.83	170,535.29	21,382.93	3,538.76	1,826.17	4,232.83	30,980.69	201,515.98
51 Pasco	23,105.58	26,999.30	19,704.49	69,809.37	2,244.03	2,810.97	1,079.39	900.20	7,034.59	76,843.96
52 Pinellas	32,342.52	37,238.09	27,420.17	97,000.78	4,482.65	3,024.36	607.96	2,283.15	10,598.12	107,598.90
53 Polk	30,374.12	36,033.55	25,413.79	91,821.46	8,827.86	1,175.74	948.81	3,020.45	13,972.86	105,794.32
54 Putnam	3,751.98	4,269.88	2,550.62	10,572.48	440.49	60.78	40.32	253.82	795.41	11,367.89
55 St. Johns	12,199.93	15,067.39	10,887.17	38,154.49	171.02	734.67	318.42	618.50	1,842.61	39,997.10
56 St. Lucie	11,495.83	14,627.93	11,239.74	37,363.50	2,565.76	394.03	147.46	837.23	3,944.48	41,307.98
57 Santa Rosa	8,640.13	10,455.64	7,732.08	26,827.85	155.40	1,230.71	215.20	451.04	2,052.35	28,880.20
58 Sarasota	12,928.47	16,279.39	11,426.84	40,634.70	1,962.92	1,833.51	281.92	820.99	4,899.34	45,534.04
59 Seminole	20,947.11	24,805.08	19,195.99	64,948.18	2,590.34	1,066.34	188.43	1,506.34	5,351.45	70,299.63
60 Sumter	2,809.95	3,352.15	1,950.33	8,112.43	246.53	81.52	10.54	272.56	611.15	8,723.58
61 Suwannee	2,024.23	2,305.77	1,461.37	5,791.37	261.64	7.29	6.67	206.31	481.91	6,273.28
62 Taylor	1,120.91	956.94	661.85	2,739.70	0.00	24.96	8.49	0.00	33.45	2,773.15
63 Union	805.19	931.55	498.32	2,235.06	0.00	31.85	17.10	105.17	154.12	2,389.18
64 Volusia	19,673.97	22,913.09	16,524.18	59,111.24	2,810.94	2,790.05	282.99	1,847.63	7,731.61	66,842.85
65 Wakulla	1,938.30	1,847.23	1,314.03	5,099.56	1.17	73.22	21.93	160.42	256.74	5,356.30
66 Walton	3,177.72	3,439.62	2,247.09	8,864.43	269.76	11.69	2.47	120.29	404.21	9,268.64
67 Washington	1,071.80	1,202.12	833.91	3,107.83	17.61	92.48	41.77	66.34	218.20	3,326.03
68 Washington Special	0.00	7.09	112.05	119.14	0.00	0.00	0.00	17.92	17.92	137.06
69 FAMU Lab School	200.79	191.24	113.57	505.60	3.27	0.00	0.00	8.44	11.71	517.31
70 FAU - Palm Beach	267.84	370.53	511.58	1,149.95	0.00	0.00	0.00	0.00	0.00	1,149.95
71 FAU - St. Lucie	630.93	814.99	1.99	1,447.91	33.53	20.63	0.00	0.00	54.16	1,502.07
72 FSU Lab - Broward	444.91	268.60	3.00	716.51	18.39	0.00	0.00	0.00	18.39	734.90
73 FSU Lab - Leon	397.80	711.04	565.33	1,674.17	19.02	0.00	0.00	47.14	66.16	1,740.33
74 UF Lab	237.38	465.49	452.25	1,155.12	0.00	0.00	0.00	2.52	2.52	1,157.84
75 Virtual School	2,253.37	6,523.07	21,211.10	29,987.54	0.00	0.00	0.00	1,041.77	1,041.77	31,029.31
Total	844,689.51	1,012,465.16	748,741.51	2,605,896.18	223,180.60	73,855.85	20,003.00	62,687.29	379,726.74	2,985,622.92

2016-17 FEFP Third Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,465.58	10,440.40	7,530.07	643.75	217.32	95.08	410.68	29,802.88	960.85	30,763.73
2 Baker	1,704.12	1,936.44	1,049.68	14.13	36.43	3.82	316.07	5,060.69	25.24	5,085.93
3 Bay	9,540.53	10,040.85	6,797.71	643.71	2,130.66	410.21	628.52	30,192.19	404.12	30,596.31
4 Bradford	1,240.68	1,097.28	745.72	0.00	54.11	3.44	88.72	3,230.15	12.43	3,242.58
5 Brevard	23,512.62	26,994.72	20,060.58	1,841.00	3,323.13	684.69	1,459.02	77,875.76	1,527.04	79,402.80
6 Broward	77,520.67	95,552.96	71,136.26	28,692.37	6,239.81	1,945.52	6,550.26	287,637.85	5,053.63	292,691.48
7 Calhoun	766.74	832.83	529.53	10.27	67.49	8.66	67.76	2,283.28	15.77	2,299.05
8 Charlotte	4,597.43	5,568.45	4,749.79	300.29	824.40	48.87	490.58	16,579.81	233.67	16,813.48
9 Citrus	4,921.83	5,733.72	4,180.13	90.78	390.17	12.42	412.65	15,741.50	225.41	15,966.91
10 Clay	11,458.15	14,088.76	10,556.92	548.09	1,405.85	183.00	1,024.66	39,265.43	829.57	40,095.00
11 Collier	11,633.58	16,586.05	12,152.36	6,185.80	1,379.22	482.66	872.19	49,291.86	1,032.82	50,324.68
12 Columbia	3,712.60	3,846.24	2,315.57	89.50	87.49	13.66	370.24	10,435.30	48.15	10,483.45
13 Miami-Dade	91,761.72	121,928.87	93,001.37	52,719.52	7,684.93	1,492.54	7,831.10	376,418.05	6,420.17	382,838.22
14 DeSoto	1,714.72	1,827.29	1,131.90	354.26	14.14	0.59	111.80	5,154.70	20.43	5,175.13
15 Dixie	895.49	815.61	450.60	0.00	40.07	6.67	65.02	2,273.46	27.96	2,301.42
16 Duval	46,567.67	48,142.42	31,900.12	4,516.73	2,848.25	1,253.89	1,697.28	136,926.36	1,867.78	138,794.14
17 Escambia	14,292.69	15,090.42	9,833.13	414.20	726.55	953.81	1,295.48	42,606.28	526.33	43,132.61
18 Flagler	3,889.37	4,068.15	3,863.27	307.93	160.22	34.18	339.19	13,382.31	126.42	13,508.73
19 Franklin	491.89	509.74	220.55	24.28	31.07	15.44	26.81	1,319.58	1.95	1,321.53
20 Gadsden	1,915.73	1,997.61	1,196.60	171.76	87.12	5.86	137.72	5,512.40	35.28	5,547.68
21 Gilchrist	899.45	976.31	679.56	45.79	180.50	19.35	88.43	2,889.39	25.26	2,914.65
22 Glades	684.72	763.45	253.57	60.15	40.38	0.00	20.03	1,822.30	5.20	1,827.50
23 Gulf	669.72	686.95	534.01	0.00	99.59	44.78	35.33	2,070.38	9.73	2,080.11
24 Hamilton	569.80	603.08	344.66	120.64	19.12	10.00	39.18	1,708.48	12.47	1,720.95
25 Hardee	1,716.36	2,016.99	1,265.00	335.51	38.09	13.19	134.59	5,519.73	15.94	5,535.67
26 Hendry	2,130.43	2,594.88	1,850.78	744.88	84.90	17.63	271.30	7,694.80	61.55	7,756.35
27 Hernando	7,263.19	8,395.64	6,150.99	418.78	662.46	199.40	522.92	23,633.38	302.19	23,935.57
28 Highlands	4,166.09	4,650.44	2,992.47	495.58	96.31	64.14	352.54	12,837.57	72.34	12,909.91
29 Hillsborough	66,809.99	75,205.85	51,894.26	19,504.32	4,449.47	1,168.75	5,157.56	224,190.20	3,995.97	228,186.17
30 Holmes	1,132.74	1,252.01	775.87	0.00	14.14	1.72	102.03	3,278.51	24.10	3,302.61
31 Indian River	5,364.61	6,775.16	4,741.78	794.27	454.99	121.23	430.43	18,682.47	324.81	19,007.28
32 Jackson	2,201.89	2,458.71	1,572.11	70.79	302.88	13.82	257.77	6,877.97	38.60	6,916.57
33 Jefferson	305.94	279.29	158.28	0.00	0.00	0.00	13.45	756.96	6.40	763.36
34 Lafayette	389.94	480.98	256.48	63.04	11.58	5.38	66.13	1,273.53	31.20	1,304.73
35 Lake	13,693.72	15,699.48	10,597.67	1,660.85	1,614.44	210.74	1,212.39	44,691.29	632.17	45,323.46
36 Lee	28,788.96	33,347.63	23,926.71	6,253.63	1,216.20	258.37	2,066.86	95,858.36	1,958.85	97,817.21
37 Leon	12,188.36	12,657.07	8,877.43	403.30	1,078.10	203.32	486.93	35,894.51	593.99	36,488.50
38 Levy	1,932.19	2,132.34	1,236.83	143.49	81.38	21.83	155.59	5,683.63	164.94	5,848.57
39 Liberty	451.97	549.42	290.67	9.85	168.56	26.34	60.34	1,557.15	13.52	1,570.67
40 Madison	1,051.89	984.77	643.01	0.00	10.21	0.00	106.60	2,796.48	29.60	2,826.08
41 Manatee	14,706.91	17,880.26	12,289.14	4,329.49	869.94	174.61	948.33	51,198.68	658.11	51,856.79
42 Marion	13,797.69	15,894.37	11,382.14	1,919.98	433.60	82.52	1,280.96	44,591.24	635.96	45,227.20
43 Martin	5,123.31	6,561.28	5,247.42	1,857.56	680.28	250.95	476.18	20,196.98	411.00	20,607.98
44 Monroe	2,584.06	2,935.42	1,975.66	660.62	159.72	10.11	172.60	8,498.39	143.43	8,641.82
45 Nassau	3,778.11	4,434.69	3,201.76	109.92	159.15	36.45	404.16	12,124.24	205.53	12,329.77
46 Okaloosa	10,709.34	11,692.19	7,632.12	826.11	692.24	343.15	700.32	32,595.47	834.00	33,429.47
47 Okeechobee	1,776.71	2,380.04	1,727.44	895.20	10.38	10.11	195.80	6,795.68	58.17	6,853.85
48 Orange	54,847.48	69,821.12	52,458.49	24,347.13	8,585.53	1,933.10	2,662.47	215,853.32	3,724.52	219,577.84
49 Osceola	15,586.95	21,504.72	16,876.47	9,812.08	1,535.29	435.35	1,248.69	66,999.55	699.71	67,699.26
50 Palm Beach	53,902.42	66,977.04	49,655.83	21,047.94	3,538.76	1,796.44	4,232.78	201,151.21	6,993.10	208,144.31
51 Pasco	23,105.58	26,999.30	19,704.49	2,244.03	2,810.97	1,079.39	900.20	76,843.96	901.50	77,745.46
52 Pinellas	32,342.52	37,238.09	27,420.17	4,482.65	3,024.36	807.96	2,283.15	107,598.90	1,875.99	109,474.89
53 Polk	30,374.12	38,033.55	25,413.79	8,827.66	1,175.74	948.81	3,020.45	105,794.32	951.75	106,746.07
54 Putnam	3,751.98	4,269.86	2,550.62	440.49	60.78	40.32	253.82	11,367.89	68.33	11,436.22
55 St. Johns	12,199.93	15,067.39	10,887.17	171.02	734.67	318.42	618.50	39,997.10	1,351.43	41,348.53
56 St. Lucie	11,495.83	14,627.93	11,239.74	2,551.42	286.65	142.87	837.22	41,181.66	368.06	41,549.72
57 Santa Rosa	8,640.13	10,455.64	7,732.08	154.11	1,078.82	215.20	451.04	28,727.02	316.13	29,043.15
58 Sarasota	12,928.47	16,279.39	11,426.84	1,982.92	1,833.51	281.92	820.99	45,534.04	1,266.81	46,800.85
59 Seminole	20,947.11	24,805.08	19,195.99	2,590.34	1,066.34	188.43	1,506.34	70,299.83	1,694.98	71,994.81
60 Sumter	2,809.95	3,352.15	1,950.33	246.53	81.52	10.54	272.56	8,723.58	47.00	8,770.58
61 Suwannee	2,024.23	2,305.77	1,461.37	258.31	7.29	6.05	206.31	6,269.33	86.96	6,356.29
62 Taylor	1,120.91	956.94	661.85	0.00	24.98	8.49	0.00	2,773.15	28.20	2,801.35
63 Union	805.19	931.55	498.32	0.00	31.85	11.08	105.17	2,383.16	14.34	2,397.50
64 Volusia	19,673.97	22,913.09	16,524.18	2,797.44	2,770.59	282.99	1,847.63	66,809.89	965.53	67,775.42
65 Wakulla	1,938.30	1,847.23	1,314.03	1.17	73.22	21.93	160.42	5,356.30	101.30	5,457.60
66 Walton	3,177.72	3,439.62	2,247.09	269.76	11.69	2.47	120.29	9,268.64	69.51	9,338.15
67 Washington	1,071.80	1,202.12	833.91	16.66	79.74	40.87	66.34	3,311.44	14.70	3,326.14
68 Washington Special	0.00	7.09	112.05	0.00	0.00	0.00	17.92	137.06	0.00	137.06
69 FAMU Lab School	200.79	191.24	113.57	2.74	0.00	0.00	8.43	516.77	0.50	517.27
70 FAU - Palm Beach	267.84	370.53	511.58	0.00	0.00	0.00	0.00	1,149.95	2.00	1,151.95
71 FAU - St. Lucie	630.93	814.99	1.99	33.53	20.63	0.00	0.00	1,502.07	0.00	1,502.07
72 FSU Lab - Broward	444.91	268.60	3.00	16.81	0.00	0.00	0.00	733.32	0.00	733.32
73 FSU Lab - Leon	397.80	711.04	565.33	17.47	0.00	0.00	47.14	1,738.78	39.91	1,778.69
74 UF Lab	237.38	465.49	452.25	0.00	0.00	0.00	2.52	1,157.64	38.24	1,195.88
75 Virtual School	2,253.37	6,523.07	21,211.10	0.00	0.00	0.00	1,041.77	31,029.31	384.18	31,413.49
Total	844,689.51	1,012,465.16	748,741.51	221,384.49	71,211.93	19,535.53	62,686.45	2,980,714.56	52,564.73	3,033,279.31

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2016-17 FEFP Third Calculation
 Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Early Graduation	Industry-Certified Career Ed. Supplement	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	488.48	133.76	32.10	25.50	121.28	0.00	0.00	2.50	157.23	960.85
2 Baker	0.64	0.00	0.00	0.00	0.00	0.00	5.30	0.00	19.30	25.24
3 Bay	162.88	37.12	9.90	23.10	81.92	0.00	0.00	0.00	89.20	404.12
4 Bradford	0.16	0.00	0.00	0.00	0.00	0.00	3.67	0.00	8.60	12.43
5 Brevard	676.48	63.04	13.50	59.10	259.84	0.00	0.00	10.75	444.33	1,527.04
6 Broward	3,033.12	112.16	70.20	152.10	912.80	0.00	0.00	0.00	773.25	5,053.63
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	1.99	0.00	13.78	15.77
8 Charlotte	100.00	0.00	0.00	0.00	15.36	0.00	0.00	8.00	110.31	233.67
9 Citrus	90.24	40.32	10.50	0.00	0.00	0.00	0.00	23.25	61.10	225.41
10 Clay	326.72	51.68	13.50	38.40	176.32	0.00	0.00	0.00	222.95	829.57
11 Collier	354.72	0.00	0.00	39.00	320.00	96.50	0.00	0.00	222.60	1,032.82
12 Columbia	30.72	0.00	0.00	0.00	0.00	0.00	0.00	4.00	13.43	48.15
13 Miami-Dade	3,904.96	413.12	123.60	68.70	782.24	0.00	0.00	0.25	1,127.30	6,420.17
14 DeSoto	3.84	0.00	0.00	0.00	0.00	0.00	1.99	1.00	13.60	20.43
15 Dixie	5.12	0.00	0.00	0.00	0.00	0.00	0.44	3.50	18.90	27.96
16 Duval	1,052.48	246.08	59.40	49.20	276.32	0.00	0.00	66.50	117.80	1,867.78
17 Escambia	189.28	81.12	20.70	0.00	0.00	0.00	0.00	4.75	230.48	526.33
18 Flagler	74.88	24.64	3.60	0.00	0.00	0.00	0.00	4.00	19.30	126.42
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1.95
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	5.30	0.00	29.98	35.28
21 Gilchrist	0.16	0.00	0.00	0.00	0.00	0.00	0.00	3.00	22.10	25.26
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.20	5.20
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.73	9.73
24 Hamilton	0.32	0.00	0.00	0.00	0.00	0.00	5.30	0.00	6.85	12.47
25 Hardee	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.90	15.94
26 Hendry	40.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	18.30	61.55
27 Hernando	114.08	23.36	7.20	0.00	0.00	0.00	0.00	4.75	152.80	302.19
28 Highlands	28.96	14.88	3.30	0.00	0.00	0.00	0.00	0.00	25.20	72.34
29 Hillsborough	2,767.36	415.68	128.40	0.00	0.00	0.00	0.00	146.00	538.53	3,995.97
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	23.60	24.10
31 Indian River	124.16	37.60	6.60	0.00	0.00	0.00	0.00	15.25	141.20	324.81
32 Jackson	12.00	0.00	0.00	0.00	0.00	0.00	5.30	0.00	21.30	38.60
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40	6.40
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	30.70	31.20
35 Lake	323.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.33	632.17
36 Lee	358.72	226.40	68.40	130.20	524.80	0.00	0.00	42.75	607.58	1,958.85
37 Leon	485.44	32.00	6.00	0.00	0.00	0.00	0.00	1.25	69.30	593.99
38 Levy	11.36	0.00	0.00	0.00	0.00	106.40	0.00	0.00	47.18	164.94
39 Liberty	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	13.52
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.60	29.60
41 Manatee	264.96	48.00	9.60	9.00	72.80	0.00	0.00	16.50	237.25	658.11
42 Marion	197.76	99.84	27.30	20.10	175.36	0.00	0.00	3.25	112.35	635.96
43 Martin	234.24	52.96	14.10	0.00	0.00	0.00	0.00	3.00	106.70	411.00
44 Monroe	100.32	0.00	0.00	0.00	0.00	0.00	1.41	2.00	39.70	143.43
45 Nassau	76.80	0.00	0.00	0.00	0.00	0.00	0.00	5.25	123.48	205.53
46 Okaloosa	327.84	41.76	11.40	1.80	149.92	0.00	0.00	0.00	301.28	834.00
47 Okeechobee	10.88	0.00	0.00	0.00	0.00	0.00	4.09	0.00	43.20	58.17
48 Orange	2,558.24	244.48	70.80	0.30	38.72	0.00	0.00	83.25	728.73	3,724.52
49 Osceola	312.32	95.04	27.00	0.00	0.00	0.00	0.00	32.25	233.10	699.71
50 Palm Beach	2,111.04	377.12	105.30	259.20	2,297.84	0.00	0.00	52.50	1,490.10	6,693.10
51 Pasco	576.48	93.60	23.10	1.20	40.32	0.00	0.00	0.00	166.80	901.50
52 Pinellas	837.12	222.72	69.90	19.20	193.92	0.00	0.00	83.75	449.38	1,875.99
53 Polk	342.40	104.84	24.30	0.00	18.56	0.00	0.00	0.00	481.85	951.75
54 Putnam	7.52	0.00	0.00	0.00	43.36	0.00	0.00	3.75	13.70	68.33
55 St. Johns	832.64	141.60	35.40	18.90	115.84	0.00	0.00	10.50	196.55	1,351.43
56 St. Lucie	66.88	60.00	12.30	13.50	68.48	0.00	0.00	3.00	143.90	368.06
57 Santa Rosa	160.00	0.00	0.00	0.00	9.60	0.00	0.00	1.50	145.03	316.13
58 Sarasota	505.60	135.68	34.50	42.60	278.72	0.00	0.00	13.25	256.46	1,266.81
59 Seminole	1,345.44	93.44	27.60	0.00	0.00	0.00	0.00	15.50	413.00	1,894.98
60 Sumter	24.32	0.00	0.00	0.00	0.00	0.00	4.18	0.00	18.50	47.00
61 Suwannee	22.08	0.00	0.00	0.00	0.00	0.00	1.10	0.00	63.78	86.96
62 Taylor	2.56	0.00	0.00	0.00	0.00	0.00	1.04	0.00	24.60	28.20
63 Union	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	14.34
64 Volusia	417.60	184.80	48.00	0.00	0.00	0.00	0.00	15.00	300.13	965.53
65 Wakulla	12.80	0.00	0.00	0.00	0.00	0.00	0.00	5.00	83.50	101.30
66 Walton	34.24	0.00	0.00	0.00	0.00	0.00	2.24	0.50	32.53	69.51
67 Washington	1.60	0.00	0.00	0.00	0.00	0.00	0.00	1.50	11.60	14.70
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	29.76	0.00	0.00	0.00	0.00	0.00	0.00	1.25	8.90	39.91
74 UF Lab	38.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.24
75 Virtual School	358.08	0.00	0.00	0.00	0.00	0.00	0.00	11.50	14.60	384.18
Total	26,580.48	3,948.64	1,117.50	971.10	6,974.32	202.90	43.35	713.25	12,013.19	52,564.73

2016-17 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	16.13	16.13	5.30
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	11.18	11.18	3.67
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	6.07	6.07	1.99
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	6.07	6.07	1.99
15 Dixie	0.00	1.34	1.34	0.44
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	16.13	16.13	5.30
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	16.13	16.13	5.30
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	16.13	16.13	5.30
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	4.30	4.30	1.41
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	12.47	12.47	4.09
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	12.74	12.74	4.18
61 Suwannee	3.35	0.00	3.35	1.10
62 Taylor	0.00	3.17	3.17	1.04
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	6.83	6.83	2.24
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	3.35	128.69	132.04	43.35

2016-17 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.607
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,478.75	60.25	0	0.9751	0	0	0	0.00	0.00	0.00
2 Baker	4,868.45	10.10	0	0.9764	0	0	0	0.00	0.00	0.00
3 Bay	27,380.14	621.44	0	0.9679	0	0	0	0.00	0.00	0.00
4 Bradford	3,073.85	17.32	0	0.9719	0	0	0	0.00	0.00	0.00
5 Brevard	72,400.33	921.30	0	0.9943	0	0	0	0.00	0.00	0.00
6 Broward	269,839.23	1,767.36	0	1.0259	0	0	0	0.00	0.00	0.00
7 Calhoun	2,153.58	18.71	0	0.9341	0	0	0	0.00	0.00	0.00
8 Charlotte	15,473.97	237.71	0	0.9853	0	0	0	0.00	0.00	0.00
9 Citrus	14,970.46	108.17	0	0.9521	0	0	0	0.00	0.00	0.00
10 Clay	36,946.94	402.01	0	0.9927	0	0	0	0.00	0.00	0.00
11 Collier	45,888.21	413.42	0	1.0260	0	0	0	0.00	0.00	0.00
12 Columbia	10,000.68	25.72	0	0.9515	0	0	0	0.00	0.00	0.00
13 Miami-Dade	352,495.88	2,130.56	0	1.0201	0	0	0	0.00	0.00	0.00
14 DeSoto	4,925.08	3.92	0	0.9773	0	0	0	0.00	0.00	0.00
15 Dixie	2,154.94	11.11	0	0.9326	0	0	0	0.00	0.00	0.00
16 Duval	128,991.68	919.80	0	1.0116	0	0	0	0.00	0.00	0.00
17 Escambia	39,893.55	203.26	0	0.9739	0	0	0	0.00	0.00	0.00
18 Flagler	12,822.58	44.98	0	0.9532	0	0	0	0.00	0.00	0.00
19 Franklin	1,240.54	11.67	0	0.9165	0	0	0	0.00	0.00	0.00
20 Gadsden	5,240.83	25.19	0	0.9479	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,652.27	51.07	0	0.9495	0	0	0	0.00	0.00	0.00
22 Glades	1,722.40	13.44	0	0.9682	0	0	0	0.00	0.00	0.00
23 Gulf	1,896.84	27.61	0	0.9398	0	0	0	0.00	0.00	0.00
24 Hamilton	1,811.33	5.30	0	0.9301	0	0	0	0.00	0.00	0.00
25 Hardee	5,273.22	10.56	0	0.9678	0	0	0	0.00	0.00	0.00
26 Hendry	7,304.45	30.97	0	0.9797	0	0	0	0.00	0.00	0.00
27 Hernando	22,237.53	200.29	0	0.9717	0	0	0	0.00	0.00	0.00
28 Highlands	12,240.99	26.70	0	0.9517	0	0	0	0.00	0.00	0.00
29 Hillsborough	211,031.86	1,476.09	0	1.0070	0	0	0	0.00	0.00	0.00
30 Holmes	3,160.23	3.92	0	0.9356	0	0	0	0.00	0.00	0.00
31 Indian River	17,636.05	127.45	0	0.9955	0	0	0	0.00	0.00	0.00
32 Jackson	6,430.42	64.83	0	0.9244	0	0	0	0.00	0.00	0.00
33 Jefferson	728.22	0.00	0	0.9459	0	0	0	0.00	0.00	0.00
34 Lafayette	1,213.80	3.21	0	0.9214	0	0	0	0.00	0.00	0.00
35 Lake	41,791.06	448.14	0	0.9742	0	0	0	0.00	0.00	0.00
36 Lee	91,138.53	345.82	0	1.0077	0	0	0	0.00	0.00	0.00
37 Leon	33,736.74	298.89	0	0.9682	0	0	0	0.00	0.00	0.00
38 Levy	5,418.37	17.01	0	0.9482	0	0	0	0.00	0.00	0.00
39 Liberty	1,369.72	46.73	0	0.9315	0	0	0	0.00	0.00	0.00
40 Madison	2,690.12	2.83	1	0.9247	13,878	39,275	31,712	0.00	0.00	0.00
41 Manatee	48,337.82	241.18	0	0.9984	0	0	0	0.00	0.00	0.00
42 Marion	42,640.23	120.21	0	0.9542	0	0	0	0.00	0.00	0.00
43 Martin	18,758.48	188.60	0	1.0039	0	0	0	0.00	0.00	0.00
44 Monroe	6,023.94	44.28	0	1.0123	0	0	0	0.00	0.00	0.00
45 Nassau	11,617.48	49.19	0	0.9895	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,687.59	194.94	0	0.9877	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,502.56	3.00	0	0.9706	0	0	0	0.00	0.00	0.00
48 Orange	198,147.78	2,657.48	0	1.0019	0	0	0	0.00	0.00	0.00
49 Osceola	62,701.80	533.43	0	0.9855	0	0	0	0.00	0.00	0.00
50 Palm Beach	188,910.20	981.08	0	1.0333	0	0	0	0.00	0.00	0.00
51 Pasco	71,390.86	779.31	0	0.9874	0	0	0	0.00	0.00	0.00
52 Pinellas	100,977.13	838.47	0	1.0070	0	0	0	0.00	0.00	0.00
53 Polk	99,873.08	325.96	0	0.9754	0	0	0	0.00	0.00	0.00
54 Putnam	10,866.40	16.85	0	0.9626	0	0	0	0.00	0.00	0.00
55 St. Johns	38,028.38	203.68	0	0.9893	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,400.71	109.24	0	0.9923	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,975.27	341.20	0	0.9651	0	0	0	0.00	0.00	0.00
58 Sarasota	42,440.92	508.32	0	1.0134	0	0	0	0.00	0.00	0.00
59 Seminole	66,977.90	295.63	0	0.9918	0	0	0	0.00	0.00	0.00
60 Sumter	8,351.40	22.60	0	0.9586	0	0	0	0.00	0.00	0.00
61 Suwannee	6,029.37	2.02	1	0.9306	13,966	28,211	41,258	0.93	0.93	3.35
62 Taylor	2,642.87	6.92	0	0.9243	0	0	0	0.00	0.00	0.00
63 Union	2,276.44	8.83	0	0.9632	0	0	0	0.00	0.00	0.00
64 Volusia	62,283.69	773.51	0	0.9689	0	0	0	0.00	0.00	0.00
65 Wakulla	5,102.87	20.30	0	0.9511	0	0	0	0.00	0.00	0.00
66 Walton	8,915.25	3.24	0	0.9632	0	0	0	0.00	0.00	0.00
67 Washington	3,121.34	25.64	0	0.9379	0	0	0	0.00	0.00	0.00
68 Washington Special	136.93	0.00	0	0.9379	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	497.91	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,124.43	0.00	0	1.0333	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,422.79	5.72	0	0.9923	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	690.36	0.00	0	1.0259	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,699.48	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,135.02	0.00	0	0.9751	0	0	0	0.00	0.00	0.00
75 Virtual School	30,796.66	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,800,009.16	20,475.69	2		27,844	67,486	72,970			3.35

2016-17 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.376
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,478.75	17.78	0	0.9751	0	0	0	0.00	0.00	0.00
2 Baker	4,868.45	0.71	1	0.9764	21,840	15,506	95,140	3.65	3.00	18.13
3 Bay	27,380.14	93.34	0	0.9679	0	0	0	0.00	0.00	0.00
4 Bradford	3,073.85	0.64	1	0.9719	21,739	13,913	59,200	2.08	2.08	11.18
5 Brevard	72,400.33	127.36	0	0.9943	0	0	0	0.00	0.00	0.00
6 Broward	269,839.23	361.89	0	1.0259	0	0	0	0.00	0.00	0.00
7 Calhoun	2,153.58	1.61	1	0.9341	20,894	33,639	57,339	1.13	1.13	6.07
8 Charlotte	15,473.97	10.21	0	0.9853	0	0	0	0.00	0.00	0.00
9 Citrus	14,970.46	2.31	0	0.9521	0	0	0	0.00	0.00	0.00
10 Clay	36,946.94	34.04	0	0.9927	0	0	0	0.00	0.00	0.00
11 Collier	45,888.21	89.78	0	1.0260	0	0	0	0.00	0.00	0.00
12 Columbia	10,000.66	2.54	0	0.9515	0	0	0	0.00	0.00	0.00
13 Miami-Dade	352,495.88	277.63	0	1.0201	0	0	0	0.00	0.00	0.00
14 DeSoto	4,925.08	0.11	1	0.9773	21,860	2,405	27,135	1.13	1.13	6.07
15 Dixie	2,154.94	1.24	1	0.9326	20,860	25,866	31,009	0.25	0.25	1.34
16 Duval	128,991.68	240.58	0	1.0116	0	0	0	0.00	0.00	0.00
17 Escambia	39,893.55	177.42	0	0.9739	0	0	0	0.00	0.00	0.00
18 Flagler	12,822.58	6.45	0	0.9532	0	0	0	0.00	0.00	0.00
19 Franklin	1,240.54	4.68	0	0.9165	0	0	0	0.00	0.00	0.00
20 Gadsden	5,240.83	1.09	1	0.9479	21,203	23,111	163,694	6.63	3.00	16.13
21 Gilchrist	2,652.27	3.60	0	0.9495	0	0	0	0.00	0.00	0.00
22 Glades	1,722.40	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
23 Gulf	1,898.84	8.33	0	0.9398	0	0	0	0.00	0.00	0.00
24 Hamilton	1,811.33	1.86	1	0.9301	20,804	38,695	162,045	5.93	3.00	16.13
25 Hardee	5,273.22	2.87	1	0.9678	21,648	62,130	55,795	0.00	0.00	0.00
26 Hendry	7,304.45	3.28	0	0.9797	0	0	0	0.00	0.00	0.00
27 Hernando	22,237.53	38.67	0	0.9717	0	0	0	0.00	0.00	0.00
28 Highlands	12,240.99	11.93	0	0.9517	0	0	0	0.00	0.00	0.00
29 Hillsborough	211,031.86	258.11	0	1.0070	0	0	0	0.00	0.00	0.00
30 Holmes	3,160.23	0.32	1	0.9356	20,928	6,697	0	0.00	0.00	0.00
31 Indian River	17,636.05	22.55	0	0.9955	0	0	0	0.00	0.00	0.00
32 Jackson	6,430.42	2.57	1	0.9244	20,877	53,140	155,262	4.94	3.00	16.13
33 Jefferson	728.22	0.00	0	0.9459	0	0	0	0.00	0.00	0.00
34 Lafayette	1,213.80	1.00	1	0.9214	20,610	20,610	0	0.00	0.00	0.00
35 Lake	41,791.06	39.20	0	0.9742	0	0	0	0.00	0.00	0.00
36 Lee	91,138.53	55.70	0	1.0077	0	0	0	0.00	0.00	0.00
37 Leon	33,736.74	37.82	0	0.9682	0	0	0	0.00	0.00	0.00
38 Levy	5,416.37	4.06	0	0.9482	0	0	0	0.00	0.00	0.00
39 Liberty	1,369.72	4.90	0	0.9315	0	0	0	0.00	0.00	0.00
40 Madison	2,690.12	0.00	0	0.9247	0	0	0	0.00	0.00	0.00
41 Manatee	48,337.82	32.48	0	0.9984	0	0	0	0.00	0.00	0.00
42 Marion	42,640.23	15.35	0	0.9542	0	0	0	0.00	0.00	0.00
43 Martin	18,758.48	48.68	0	1.0039	0	0	0	0.00	0.00	0.00
44 Monroe	8,023.94	1.88	1	1.0123	22,643	42,569	60,688	0.80	0.80	4.30
45 Nassau	11,617.48	7.45	0	0.9895	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,687.59	63.83	0	0.9877	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,502.56	2.54	1	0.9706	21,710	55,143	105,479	2.32	2.32	12.47
48 Orange	198,147.78	359.58	0	1.0019	0	0	0	0.00	0.00	0.00
49 Osceola	62,701.80	80.98	0	0.9855	0	0	0	0.00	0.00	0.00
50 Palm Beach	188,910.20	339.69	0	1.0333	0	0	0	0.00	0.00	0.00
51 Pasco	71,390.86	200.78	0	0.9874	0	0	0	0.00	0.00	0.00
52 Pinellas	100,977.13	150.29	0	1.0070	0	0	0	0.00	0.00	0.00
53 Polk	99,873.08	176.49	0	0.9754	0	0	0	0.00	0.00	0.00
54 Putnam	10,866.40	7.50	0	0.9626	0	0	0	0.00	0.00	0.00
55 St. Johns	38,028.38	59.23	0	0.9893	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,400.71	27.43	0	0.9923	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,975.27	40.03	0	0.9651	0	0	0	0.00	0.00	0.00
58 Sarasota	42,440.92	52.44	0	1.0134	0	0	0	0.00	0.00	0.00
59 Seminole	66,977.90	35.05	0	0.9918	0	0	0	0.00	0.00	0.00
60 Sumter	8,351.40	1.96	1	0.9586	21,442	42,026	92,739	2.37	2.37	12.74
61 Suwannee	6,029.37	1.24	1	0.9306	20,816	25,812	9,256	0.00	0.00	0.00
62 Taylor	2,642.87	1.58	1	0.9243	20,675	32,667	44,828	0.59	0.59	3.17
63 Union	2,276.44	3.18	0	0.9632	0	0	0	0.00	0.00	0.00
64 Volusia	62,283.69	52.64	0	0.9689	0	0	0	0.00	0.00	0.00
65 Wakulla	5,102.87	4.08	0	0.9511	0	0	0	0.00	0.00	0.00
66 Walton	8,915.25	0.46	1	0.9632	21,545	9,911	37,331	1.27	1.27	6.83
67 Washington	3,121.34	7.77	0	0.9379	0	0	0	0.00	0.00	0.00
68 Washington Special	136.93	0.00	0	0.9379	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	497.91	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,124.43	0.00	0	1.0333	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,422.79	0.00	0	0.9923	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	690.36	0.00	0	1.0259	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,699.48	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,135.02	0.00	0	0.9751	0	0	0	0.00	0.00	0.00
75 Virtual School	30,796.66	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,800,009.16	3,720.79	17		361,894	503,840	1,156,940			128.69

2016-17 FEFP Third Calculation
CFS and DJJ Weighted FTE using 2016-17 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.98	0.00	5.38	0.00	0.68	0.00	5.43	1.06
6 Broward	13.60	28.31	6.13	7.05	16.74	37.66	0.86	25.50
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.24
9 Citrus	0.00	0.00	0.00	14.13	0.00	0.00	0.00	16.03
10 Clay	0.00	39.68	2.69	0.00	0.08	27.77	0.00	0.00
11 Collier	2.73	32.21	0.00	3.83	1.76	49.09	17.74	1.26
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	139.17	4.08	0.00	18.35	193.62	4.28	0.00	20.90
14 DeSoto	0.00	0.00	0.00	2.78	0.00	0.00	0.00	4.72
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.06	4.62	11.02	1.97	2.28	14.07	0.00	0.77
17 Escambia	0.00	0.00	1.56	0.00	0.00	0.00	1.56	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.31
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	5.38	0.00	0.00	0.00	5.38	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	7.04	1.91	5.38	27.47	12.64	3.90	0.00	26.60
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.26
32 Jackson	0.00	0.00	0.00	10.51	0.00	0.00	0.00	10.23
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.38
36 Lee	3.16	4.33	0.00	4.98	2.89	4.15	0.00	4.53
37 Leon	0.00	0.00	0.00	0.00	0.00	3.64	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	111.71	0.00	11.04	0.00	129.24	0.00	12.10
40 Madison	0.00	11.94	0.00	3.47	0.00	10.21	0.00	7.48
41 Manatee	6.85	3.61	0.00	15.27	30.28	0.00	0.00	12.66
42 Marion	0.00	1.80	0.00	4.59	0.00	1.70	0.00	6.06
43 Martin	0.00	3.61	0.00	2.25	0.00	7.68	0.00	2.10
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	7.30	0.00	0.00	0.00	10.40
47 Okeechobee	0.00	0.00	0.00	28.85	0.00	0.00	0.00	33.85
48 Orange	0.00	1.80	0.00	35.76	1.67	3.61	0.00	16.88
49 Osceola	0.00	0.00	0.00	2.08	0.00	2.52	0.00	3.88
50 Palm Beach	2.04	0.00	0.00	9.19	4.20	0.00	0.75	5.58
51 Pasco	0.00	7.79	1.24	0.08	0.00	11.40	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00	1.83	3.68	0.00	0.00
53 Polk	1.29	1.01	0.00	40.20	1.62	4.58	0.00	59.94
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	17.14	0.00	0.00	0.00	19.65
56 St. Lucie	0.00	0.00	2.42	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00
64 Volusia	1.12	4.11	0.00	0.00	1.35	4.04	0.00	0.14
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	5.61	0.00	0.00	0.00	2.78
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	14.41	0.00	0.00	0.00	17.92
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	178.04	263.31	41.20	290.66	271.64	323.20	31.72	324.21

2016-17 FEFP Third Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment					
	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education		
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12		
	130	254	255	300	130	254	255	300	130	254	255	300		
	-1-	-2-	-3-	-4-		-5-	-6-	-7-	-8-		-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.05	1.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	1.06	0.00
6 Broward	3.14	9.35	0.00	18.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
9 Citrus	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90
10 Clay	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	16.88	17.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	54.45	0.18	0.00	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55
14 DeSoto	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	2.22	9.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	5.60	1.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Leon	0.00	3.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.64	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	17.53	0.00	1.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.53	0.00	1.06
40 Madison	0.00	0.00	0.00	4.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.01
41 Manatee	23.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47
43 Martin	0.00	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.07	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10
47 Okeechobee	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
48 Orange	1.67	1.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	1.81	0.00
49 Osceola	0.00	2.52	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.52	0.00	1.82
50 Palm Beach	2.16	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.16	0.00	0.75
51 Pasco	0.00	3.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.61	0.00	0.00
52 Pinellas	1.83	3.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	3.68	0.00
53 Polk	0.33	3.57	0.00	19.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	3.57	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.51
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.23	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.14
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	3.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.51
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	95.14	78.28	18.54	68.36	0.00	0.00	0.00	0.00	95.14	78.28	18.54	68.36		

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Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	615.14	257.07	53.17	440.98	0.00	0.00	0.00	0.00	615.14	257.07	53.17	440.98
2 Baker	14.11	19.44	10.48	341.65	0.00	0.00	0.00	0.00	14.11	19.44	10.48	341.65
3 Bay	539.54	2,088.13	389.28	598.49	0.00	0.00	0.00	0.00	539.54	2,088.13	389.28	598.49
4 Bradford	1.40	45.59	8.98	83.55	0.00	0.00	0.00	0.00	1.40	45.59	8.98	83.55
5 Brevard	1,866.75	3,244.50	746.57	1,464.22	0.00	0.00	0.05	1.06	1,866.75	3,244.50	746.62	1,465.28
6 Broward	27,214.34	6,176.09	1,974.66	6,323.16	3.14	9.35	0.00	18.45	27,217.48	6,185.44	1,974.66	6,341.61
7 Calhoun	8.66	68.79	12.47	68.71	0.00	0.00	0.00	0.00	8.66	68.79	12.47	68.71
8 Charlotte	270.01	784.34	43.06	534.93	0.00	0.00	0.00	0.10	270.01	784.34	43.06	535.03
9 Citrus	82.00	389.81	10.86	494.75	0.00	0.00	0.00	1.90	82.00	389.81	10.86	496.65
10 Clay	461.80	1,294.12	207.14	1,151.25	0.08	0.00	0.00	0.00	461.88	1,294.12	207.14	1,151.25
11 Collier	5,637.90	1,254.69	733.77	797.86	0.00	16.88	17.74	0.00	5,637.90	1,271.57	751.51	797.86
12 Columbia	72.99	84.08	15.75	372.59	0.00	0.00	0.00	0.00	72.99	84.08	15.75	372.59
13 Miami-Dade	51,326.86	8,168.81	1,598.28	8,069.07	54.45	0.18	0.00	2.55	51,381.31	8,168.99	1,598.28	8,071.62
14 DeSoto	380.17	23.73	5.97	117.01	0.00	0.00	0.00	1.94	380.17	23.73	5.97	118.95
15 Dixie	0.00	62.33	9.14	72.07	0.00	0.00	0.00	0.00	0.00	62.33	9.14	72.07
16 Duval	3,757.11	2,658.72	1,244.87	1,670.79	2.22	9.45	0.00	0.00	3,759.33	2,668.17	1,244.87	1,670.79
17 Escambia	421.28	720.82	963.92	1,241.44	0.00	0.00	0.00	0.00	421.28	720.82	963.92	1,241.44
18 Flagler	283.38	142.84	30.48	380.91	0.00	0.00	0.00	0.00	283.38	142.84	30.48	380.91
19 Franklin	16.48	26.84	13.22	22.22	0.00	0.00	0.00	0.00	16.48	26.84	13.22	22.22
20 Gadsden	133.99	81.88	26.72	138.36	0.00	0.00	0.00	0.00	133.99	81.88	26.72	138.36
21 Gilchrist	41.54	172.05	20.16	97.27	0.00	0.00	0.00	0.00	41.54	172.05	20.16	97.27
22 Glades	52.09	34.56	0.00	24.54	0.00	0.00	0.00	0.00	52.09	34.56	0.00	24.54
23 Gulf	11.26	86.24	43.76	38.61	0.00	0.00	0.00	0.00	11.26	86.24	43.76	38.61
24 Hamilton	124.37	40.25	40.21	59.01	0.00	0.00	0.00	0.00	124.37	40.25	40.21	59.01
25 Hardee	277.65	51.76	12.10	126.13	0.00	0.00	0.00	0.00	277.65	51.76	12.10	126.13
26 Hendry	784.95	31.02	39.46	237.42	0.00	0.00	0.00	0.00	784.95	31.02	39.46	237.42
27 Hernando	431.39	645.98	193.48	535.43	0.00	0.00	0.00	0.00	431.39	645.98	193.48	535.43
28 Highlands	562.51	114.63	81.77	365.17	0.00	0.00	0.00	0.00	562.51	114.63	81.77	365.17
29 Hillsborough	18,271.36	4,064.73	1,108.26	5,269.84	5.60	1.99	0.00	0.00	18,276.96	4,066.72	1,108.26	5,269.84
30 Holmes	0.00	26.66	0.00	118.73	0.00	0.00	0.00	0.00	0.00	26.66	0.00	118.73
31 Indian River	695.83	452.79	131.34	373.58	0.00	0.00	0.00	0.00	695.83	452.79	131.34	373.58
32 Jackson	62.80	298.41	28.44	240.65	0.00	0.00	0.00	0.00	62.80	298.41	28.44	240.65
33 Jefferson	18.75	4.04	0.70	34.83	0.00	0.00	0.00	0.00	18.75	4.04	0.70	34.83
34 Lafayette	62.24	16.56	0.00	79.44	0.00	0.00	0.00	0.00	62.24	16.56	0.00	79.44
35 Lake	1,358.52	1,792.68	260.20	1,310.71	0.00	0.00	0.00	0.00	1,358.52	1,792.68	260.20	1,310.71
36 Lee	5,590.61	1,193.84	236.81	2,237.78	0.00	0.00	0.00	0.00	5,590.61	1,193.84	236.81	2,237.78
37 Leon	381.10	1,075.32	256.97	500.52	0.00	3.84	0.00	0.00	381.10	1,078.96	256.97	500.52
38 Levy	148.47	70.41	14.89	169.00	0.00	0.00	0.00	0.00	148.47	70.41	14.89	169.00
39 Liberty	9.12	164.37	26.13	49.02	0.00	17.53	0.00	1.06	9.12	181.90	26.13	50.08
40 Madison	4.18	16.77	0.00	98.70	0.00	0.00	0.00	4.01	4.18	16.77	0.00	102.71
41 Manatee	4,308.04	902.94	200.09	820.73	23.43	0.00	0.00	0.00	4,331.47	902.94	200.09	820.73
42 Marion	1,609.98	494.23	101.23	1,056.06	0.00	0.00	0.00	1.47	1,609.98	494.23	101.23	1,057.53
43 Martin	1,533.10	680.14	274.12	506.39	0.00	4.07	0.00	0.00	1,533.10	684.21	274.12	506.39
44 Monroe	667.33	166.68	20.64	226.42	0.00	0.00	0.00	0.00	667.33	166.68	20.64	226.42
45 Nassau	69.17	151.64	35.54	405.70	0.00	0.00	0.00	0.00	69.17	151.64	35.54	405.70
46 Okaloosa	737.57	684.68	357.72	704.72	0.00	0.00	0.00	3.10	737.57	684.68	357.72	707.82
47 Okeechobee	679.05	10.21	9.30	186.75	0.00	0.00	0.00	5.00	679.05	10.21	9.30	191.75
48 Orange	22,931.45	9,795.06	2,261.68	2,744.23	1.67	1.81	0.00	0.00	22,933.12	9,796.87	2,261.68	2,744.23
49 Osceola	9,022.96	1,376.90	454.49	1,183.93	0.00	2.52	0.00	1.82	9,022.96	1,379.42	454.49	1,185.75
50 Palm Beach	19,301.93	3,556.57	1,788.60	4,179.61	2.16	0.00	0.75	0.00	19,304.09	3,556.57	1,789.35	4,179.61
51 Pasco	2,067.30	2,851.91	977.14	1,305.98	0.00	3.61	0.00	0.00	2,067.30	2,855.52	977.14	1,305.98
52 Pinellas	4,358.74	3,216.92	720.06	2,542.30	1.83	3.68	0.00	0.00	4,358.57	3,222.60	720.06	2,542.30
53 Polk	9,694.07	1,226.34	1,004.24	3,363.13	0.33	3.57	0.00	19.74	9,694.40	1,229.91	1,004.24	3,362.87
54 Putnam	431.05	68.06	32.74	339.29	0.00	0.00	0.00	0.00	431.05	68.06	32.74	339.29
55 St. Johns	200.33	800.36	314.50	612.59	0.00	0.00	0.00	2.51	200.33	800.36	314.50	615.10
56 St. Lucie	2,477.53	245.46	141.82	827.26	0.00	0.00	0.00	0.00	2,477.53	245.46	141.82	827.26
57 Santa Rosa	143.88	927.00	250.25	513.10	0.00	0.00	0.00	0.00	143.88	927.00	250.25	513.10
58 Sarasota	1,801.09	1,924.84	367.83	854.34	0.00	0.00	0.00	0.00	1,801.09	1,924.84	367.83	854.34
59 Seminole	2,355.57	1,291.27	214.18	1,848.85	0.00	0.00	0.00	0.00	2,355.57	1,291.27	214.18	1,848.85
60 Sumter	240.53	83.32	16.40	285.59	0.00	0.00	0.00	0.00	240.53	83.32	16.40	285.59
61 Suwannee	232.53	7.90	5.59	214.65	0.00	0.00	0.00	0.00	232.53	7.90	5.59	214.65
62 Taylor	0.00	27.45	1.45	16.90	0.00	0.00	0.00	0.00	0.00	27.45	1.45	16.90
63 Union	0.00	37.77	4.57	103.28	0.00	0.00	0.00	0.00	0.00	37.77	4.57	103.28
64 Volusia	2,527.29	2,698.22	384.22	2,011.47	0.23	0.00	0.00	0.14	2,527.52	2,698.22	384.22	2,011.61
65 Wakulla	4.78	54.32	26.72	171.17	0.00	0.00	0.00	0.00	4.78	54.32	26.72	171.17
66 Walton	258.08	3.68	2.74	149.26	0.00	0.00	0.00	0.00	258.08	3.68	2.74	149.26
67 Washington	9.91	69.18	40.32	74.25	0.00	0.00	0.00	0.00	9.91	69.18	40.32	74.25
68 Washington Special	0.00	0.00	0.00	13.75	0.00	0.00	0.00	3.51	0.00	0.00	0.00	17.26
69 FAMU Lab School	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
70 FAU - Palm Beach	14.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.78	0.00	0.00	0.00
71 FAU - St. Lucie	31.35	23.45	5.38	0.00	0.00	0.00	0.00	0.00	31.35	23.45	5.38	0.00
72 FSU Lab - Broward	8.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.67	0.00	0.00	0.00
73 FSU Lab - Leon	9.00	0.00	0.00	47.60	0.00	0.00	0.00	0.00	9.00	0.00	0.00	47.60
74 UF Lab School	0.00	0.00	0.00	2.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.94
75 Virtual School	0.00	0.00	0.00	1,452.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452.50
Total	209,717.51	71,324.19	20,607.03	65,116.33	95.14	78.28	18.54	68.36	209,812.65	71,402.47	20,625.57	65,184.69

2016-17 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	-
	-1-	-2-	-3-	-4-	-5-
1 Alachua	615.14	257.07	53.17	440.98	1,366.36
2 Baker	14.11	19.44	10.48	341.65	385.68
3 Bay	539.54	2,088.13	389.28	598.49	3,615.44
4 Bradford	1.40	45.59	8.98	83.55	139.52
5 Brevard	1,866.75	3,244.50	746.62	1,465.28	7,323.15
6 Broward	27,217.48	6,185.44	1,974.66	6,341.61	41,719.19
7 Calhoun	8.66	68.79	12.47	68.71	158.63
8 Charlotte	270.01	784.34	43.06	535.03	1,632.44
9 Citrus	82.00	389.81	10.86	496.65	979.32
10 Clay	461.88	1,294.12	207.14	1,151.25	3,114.39
11 Collier	5,637.90	1,271.57	751.51	797.86	8,458.84
12 Columbia	72.99	84.06	15.75	372.59	545.41
13 Miami-Dade	51,381.31	8,168.99	1,598.28	8,071.62	69,220.20
14 DeSoto	380.17	23.73	5.97	118.95	528.82
15 Dixie	0.00	62.33	9.14	72.07	143.54
16 Duval	3,759.33	2,668.17	1,244.87	1,670.79	9,343.16
17 Escambia	421.28	720.82	963.92	1,241.44	3,347.46
18 Flagler	283.38	142.84	30.48	380.91	837.61
19 Franklin	16.48	26.84	13.22	22.22	78.78
20 Gadsden	133.99	81.88	26.72	138.36	380.95
21 Gilchrist	41.54	172.05	20.16	97.27	331.02
22 Glades	52.09	34.56	0.00	24.54	111.19
23 Gulf	11.26	86.24	43.76	38.61	179.87
24 Hamilton	124.37	40.25	40.21	59.01	263.84
25 Hardee	277.65	51.76	12.10	126.13	467.64
26 Hendry	784.95	31.02	39.46	237.42	1,092.85
27 Hernando	431.39	645.98	193.48	535.43	1,806.28
28 Highlands	562.51	114.63	81.77	365.17	1,124.08
29 Hillsborough	18,276.96	4,066.72	1,108.26	5,269.84	28,721.78
30 Holmes	0.00	26.66	0.00	118.73	145.39
31 Indian River	695.83	452.79	131.34	373.58	1,653.54
32 Jackson	62.60	298.41	28.44	240.65	630.10
33 Jefferson	18.75	4.04	0.70	34.83	58.32
34 Lafayette	62.24	16.56	0.00	79.44	158.24
35 Lake	1,358.52	1,792.68	260.20	1,310.71	4,722.11
36 Lee	5,590.61	1,193.84	236.81	2,237.78	9,259.04
37 Leon	381.10	1,078.96	256.97	500.52	2,217.55
38 Levy	148.47	70.41	14.89	169.00	402.77
39 Liberty	9.12	181.90	26.13	50.08	267.23
40 Madison	4.18	16.77	0.00	102.71	123.66
41 Manatee	4,331.47	902.94	200.09	820.73	6,255.23
42 Marion	1,609.98	494.23	101.23	1,057.53	3,262.97
43 Martin	1,533.10	684.21	274.12	506.39	2,997.82
44 Monroe	667.33	166.68	20.64	226.42	1,081.07
45 Nassau	69.17	151.64	35.54	405.70	662.05
46 Okaloosa	737.57	684.68	357.72	707.82	2,487.79
47 Okeechobee	679.05	10.21	9.30	191.75	890.31
48 Orange	22,933.12	9,796.87	2,261.68	2,744.23	37,735.90
49 Osceola	9,022.96	1,379.42	454.49	1,185.75	12,042.62
50 Palm Beach	19,304.09	3,556.57	1,789.35	4,179.61	28,829.62
51 Pasco	2,067.30	2,855.52	977.14	1,305.98	7,205.94
52 Pinellas	4,358.57	3,222.60	720.06	2,542.30	10,843.53
53 Polk	9,694.40	1,229.91	1,004.24	3,382.87	15,311.42
54 Putnam	431.05	68.06	32.74	339.29	871.14
55 St. Johns	200.33	800.36	314.50	615.10	1,930.29
56 St. Lucie	2,477.53	245.46	141.82	827.26	3,692.07
57 Santa Rosa	143.88	927.00	250.25	513.10	1,834.23
58 Sarasota	1,801.09	1,924.84	367.83	854.34	4,948.10
59 Seminole	2,355.57	1,291.27	214.18	1,848.85	5,709.87
60 Sumter	240.53	83.32	16.40	285.59	625.84
61 Suwannee	232.53	7.90	5.59	214.65	460.67
62 Taylor	0.00	27.45	1.45	16.90	45.80
63 Union	0.00	37.77	4.57	103.28	145.62
64 Volusia	2,527.52	2,698.22	384.22	2,011.61	7,621.57
65 Wakulla	4.78	54.32	26.72	171.17	256.99
66 Walton	258.08	3.68	2.74	149.26	413.76
67 Washington	9.91	69.18	40.32	74.25	193.66
68 Washington Special	0.00	0.00	0.00	17.26	17.26
69 FAMU Lab School	0.00	0.00	0.00	1.20	1.20
70 FAU - Palm Beach	14.78	0.00	0.00	0.00	14.78
71 FAU - St. Lucie	31.35	23.45	5.38	0.00	60.18
72 FSU Lab - Broward	8.67	0.00	0.00	0.00	8.67
73 FSU Lab - Leon	9.00	0.00	0.00	47.60	56.60
74 UF Lab School	0.00	0.00	0.00	2.94	2.94
75 Virtual School	0.00	0.00	0.00	1,452.50	1,452.50
Total	209,812.65	71,402.47	20,625.57	65,184.69	367,025.38

2016-17 FEFP Third Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,367.41	1,366.36	0.00	1.05	28.68	(39.75)	42.42	(30.30)	1.05
2 Baker	370.45	385.68	15.23	0.00	0.02	16.99	(6.66)	(25.58)	(15.23)
3 Bay	4,035.80	3,615.44	0.00	420.36	124.38	153.40	112.52	30.06	420.36
4 Bradford	154.63	139.52	0.00	15.11	(1.40)	16.88	(5.54)	5.17	15.11
5 Brevard	7,307.84	7,323.15	15.31	0.00	(25.75)	78.63	(61.93)	(6.26)	(15.31)
6 Broward	43,844.75	41,719.19	0.00	2,125.56	1,756.41	189.43	(29.14)	208.86	2,125.56
7 Calhoun	154.18	158.63	4.45	0.00	1.61	(1.30)	(3.81)	(0.95)	(4.45)
8 Charlotte	1,706.60	1,632.44	0.00	74.16	33.70	73.08	11.83	(44.45)	74.16
9 Citrus	906.02	979.32	73.30	0.00	8.78	0.36	1.56	(84.00)	(73.30)
10 Clay	3,211.67	3,114.39	0.00	97.28	92.08	155.93	(24.14)	(126.59)	97.28
11 Collier	9,102.85	8,458.84	0.00	644.01	618.84	219.64	(268.85)	74.38	644.01
12 Columbia	568.78	545.41	0.00	23.37	19.12	8.89	(2.09)	(2.35)	23.37
13 Miami-Dade	69,826.62	69,220.20	0.00	606.42	1,436.74	(484.06)	(105.74)	(240.52)	606.42
14 DeSoto	480.79	528.82	48.03	0.00	(25.91)	(9.59)	(5.38)	(7.15)	(48.03)
15 Dixie	111.76	143.54	31.78	0.00	0.00	(22.26)	(2.47)	(7.05)	(31.78)
16 Duval	10,972.06	9,343.16	0.00	1,628.90	904.34	649.55	48.49	26.52	1,628.90
17 Escambia	3,396.69	3,347.46	0.00	49.23	(7.08)	12.34	(10.11)	54.08	49.23
18 Flagler	844.63	837.61	0.00	7.02	25.14	19.40	4.20	(41.72)	7.02
19 Franklin	119.63	78.76	0.00	40.87	9.29	15.25	11.94	4.39	40.87
20 Gadsden	410.10	380.95	0.00	29.15	41.67	8.98	(20.86)	(0.64)	29.15
21 Gilchrist	338.09	331.02	0.00	7.07	4.56	12.16	(0.81)	(8.84)	7.07
22 Glades	129.88	111.19	0.00	18.69	9.28	13.92	0.00	(4.51)	18.69
23 Gulf	179.70	179.87	0.17	0.00	(11.26)	13.35	1.02	(3.28)	(0.17)
24 Hamilton	188.94	263.84	74.90	0.00	(3.73)	(21.13)	(30.21)	(19.83)	(74.90)
25 Hardee	532.60	467.64	0.00	64.96	66.83	(13.67)	3.33	8.47	64.96
26 Hendry	1,145.54	1,092.85	0.00	52.69	(40.07)	80.69	(21.83)	33.90	52.69
27 Hernando	1,872.04	1,806.28	0.00	65.76	(12.61)	78.47	14.41	(12.51)	65.76
28 Highlands	1,008.57	1,124.08	115.51	0.00	(66.93)	(18.32)	(17.63)	(12.63)	(115.51)
29 Hillsborough	31,601.25	28,721.78	0.00	2,879.47	1,454.87	1,257.54	279.34	(112.28)	2,879.47
30 Holmes	117.89	145.39	27.50	0.00	0.00	(12.52)	1.72	(16.70)	(27.50)
31 Indian River	1,823.52	1,653.54	0.00	169.98	116.27	6.92	(10.11)	56.90	169.98
32 Jackson	649.20	630.10	0.00	19.10	9.02	7.57	(14.82)	17.13	19.10
33 Jefferson	13.45	58.32	44.87	0.00	(18.75)	(4.04)	(0.70)	(21.38)	(44.87)
34 Lafayette	146.13	158.24	12.11	0.00	0.80	(4.98)	5.38	(13.31)	(12.11)
35 Lake	4,700.42	4,722.11	21.69	0.00	302.33	(176.24)	(49.46)	(98.32)	(21.69)
36 Lee	9,967.15	9,259.04	0.00	708.11	762.87	53.53	62.63	(170.92)	708.11
37 Leon	2,171.65	2,217.55	45.90	0.00	22.20	(0.86)	(53.65)	(13.59)	(45.90)
38 Levy	382.27	402.77	20.50	0.00	(4.98)	(9.05)	6.94	(13.41)	(20.50)
39 Liberty	265.09	267.23	2.14	0.00	0.73	(13.34)	0.21	10.26	(2.14)
40 Madison	116.81	123.66	6.85	0.00	(4.18)	(6.56)	0.00	3.89	(6.85)
41 Manatee	6,322.44	6,255.23	0.00	67.21	(1.98)	(33.00)	(25.48)	127.67	67.21
42 Marion	3,767.87	3,262.97	0.00	504.90	360.62	(60.63)	(18.71)	223.62	504.90
43 Martin	3,316.80	2,997.82	0.00	318.98	376.29	(3.93)	(23.17)	(30.21)	318.98
44 Monroe	1,003.05	1,081.07	78.02	0.00	(6.71)	(6.96)	(10.53)	(53.82)	(78.02)
45 Nassau	739.28	662.05	0.00	77.23	48.47	25.79	4.51	(1.54)	77.23
46 Okaloosa	2,586.28	2,487.79	0.00	98.49	102.09	18.47	(14.57)	(7.50)	98.49
47 Okeechobee	918.61	890.31	0.00	28.30	19.28	0.61	4.36	4.05	28.30
48 Orange	38,681.94	37,735.90	0.00	946.04	1,567.72	(211.34)	(328.58)	(81.76)	946.04
49 Osceola	13,571.10	12,042.62	0.00	1,528.48	939.96	544.66	(19.14)	63.00	1,528.48
50 Palm Beach	30,980.69	28,829.62	0.00	2,151.07	2,078.84	(17.81)	36.82	53.22	2,151.07
51 Pasco	7,034.59	7,205.94	171.35	0.00	176.73	(44.55)	102.25	(405.78)	(171.35)
52 Pinellas	10,598.12	10,843.53	245.41	0.00	124.08	(198.24)	87.90	(259.15)	(245.41)
53 Polk	13,972.86	15,311.42	1,338.56	0.00	(866.54)	(54.17)	(55.43)	(382.42)	(1,338.56)
54 Putnam	795.41	871.14	75.73	0.00	9.44	(7.28)	7.58	(85.47)	(75.73)
55 St. Johns	1,842.61	1,930.29	87.68	0.00	(29.31)	(65.89)	3.92	3.40	(87.68)
56 St. Lucie	3,944.48	3,692.07	0.00	252.41	88.23	148.57	5.64	9.97	252.41
57 Santa Rosa	2,052.35	1,834.23	0.00	218.12	11.52	303.71	(35.05)	(62.06)	218.12
58 Sarasota	4,899.34	4,948.10	48.76	0.00	161.83	(91.33)	(85.91)	(33.35)	(48.76)
59 Seminole	5,351.45	5,709.87	358.42	0.00	234.77	(224.93)	(25.75)	(342.51)	(358.42)
60 Sumter	611.15	625.84	14.69	0.00	6.00	(1.80)	(5.86)	(13.03)	(14.69)
61 Suwannee	481.91	460.67	0.00	21.24	29.11	(0.61)	1.08	(8.34)	21.24
62 Taylor	33.45	45.80	12.35	0.00	0.00	(2.49)	7.04	(16.90)	(12.35)
63 Union	154.12	145.82	0.00	8.30	0.00	(5.92)	12.53	1.89	8.30
64 Volusia	7,731.61	7,621.57	0.00	110.04	283.42	91.83	(101.23)	(163.98)	110.04
65 Wakulla	256.74	256.99	0.25	0.00	(3.61)	18.90	(4.79)	(10.75)	(0.25)
66 Walton	404.21	413.76	9.55	0.00	11.68	8.01	(0.27)	(28.97)	(9.55)
67 Washington	218.20	193.66	0.00	24.54	7.70	23.30	1.45	(7.91)	24.54
68 Washington Special	17.92	17.26	0.00	0.66	0.00	0.00	0.00	0.66	0.66
69 FAMU Lab School	11.71	1.20	0.00	10.51	3.27	0.00	0.00	7.24	10.51
70 FAU - Palm Beach	0.00	14.78	14.78	0.00	(14.78)	0.00	0.00	0.00	(14.78)
71 FAU - St. Lucie	54.16	60.18	6.02	0.00	2.18	(2.82)	(5.38)	0.00	(6.02)
72 FSU Lab - Broward	18.39	8.67	0.00	9.72	9.72	0.00	0.00	0.00	9.72
73 FSU Lab - Leon	66.16	56.60	0.00	9.56	10.02	0.00	0.00	(0.46)	9.56
74 UF Lab School	2.52	2.94	0.42	0.00	0.00	0.00	0.00	(0.42)	(0.42)
75 Virtual School	1,041.77	1,452.50	410.73	0.00	0.00	0.00	0.00	(410.73)	(410.73)
Total	379,726.74	367,025.38	3,432.96	16,134.32	13,367.95	2,453.38	(622.57)	(2,497.40)	12,701.36

District	WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
		-1-	130	254	255	300	-6-	130	254	255	300	-11-	130	254	255	300
1 Alachua	1.05	0.42	0.00	0.63	0.00	1.05	0.35	0.00	0.12	0.00	0.47	643.75	217.32	95.06	410.68	1,366.83
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.13	36.43	3.82	316.07	370.45
3 Bay	420.36	124.38	153.40	112.52	30.06	420.36	104.17	42.53	20.93	30.03	197.66	643.71	2,130.86	410.21	628.52	3,813.10
4 Bradford	15.11	0.00	11.57	0.00	3.54	15.11	0.00	3.21	0.00	3.54	6.75	0.00	54.11	3.44	88.72	146.27
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841.00	3,323.13	684.69	1,459.02	7,307.84
6 Broward	2,125.56	1,732.66	186.87	0.00	206.03	2,125.56	1,451.14	51.81	0.00	205.82	1,708.77	28,692.37	6,239.81	1,945.52	6,550.26	43,427.96
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.27	67.49	8.66	67.76	154.18
8 Charlotte	74.16	21.07	45.69	7.40	0.00	74.16	17.85	12.87	1.38	0.00	31.70	300.29	824.40	48.87	490.58	1,684.14
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.78	360.17	12.42	412.65	908.02
10 Clay	97.28	36.12	61.16	0.00	0.00	97.28	30.25	16.96	0.00	0.00	47.21	548.09	1,405.85	183.00	1,024.66	3,161.60
11 Collier	644.01	436.58	154.95	0.00	52.48	644.01	365.64	42.96	0.00	52.43	461.03	6,185.80	1,379.22	482.66	872.19	8,919.87
12 Columbia	23.37	16.07	7.30	0.00	0.00	23.37	13.48	2.02	0.00	0.00	15.48	89.50	87.49	13.68	370.24	560.89
13 Miami-Dade	606.42	606.42	0.00	0.00	0.00	606.42	507.89	0.00	0.00	0.00	507.89	52,719.52	7,064.93	1,492.54	7,831.10	69,728.09
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.26	14.14	0.59	111.80	480.79
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.07	6.67	65.02	111.78
16 Duval	1,628.90	904.34	649.55	48.49	26.52	1,628.90	757.40	160.08	9.02	26.49	972.99	4,516.73	2,848.25	1,253.89	1,697.28	10,316.15
17 Escambia	49.23	0.00	9.15	0.00	40.08	49.23	0.00	2.54	0.00	40.04	42.58	414.20	726.55	953.81	1,295.48	3,390.04
18 Flagler	7.02	3.62	2.79	0.61	0.00	7.02	3.03	0.77	0.11	0.00	3.91	307.93	160.22	34.18	339.19	841.52
19 Franklin	40.87	9.29	15.25	11.94	4.39	40.87	7.78	4.23	2.22	4.39	18.62	24.26	31.07	15.44	26.81	97.38
20 Gadsden	29.15	23.98	5.17	0.00	0.00	29.15	20.06	1.43	0.00	0.00	21.51	171.76	87.12	5.86	137.72	402.46
21 Gilchrist	7.07	1.93	5.14	0.00	0.00	7.07	1.62	1.43	0.00	0.00	3.05	45.79	180.50	19.35	88.43	334.07
22 Glades	18.69	7.48	11.21	0.00	0.00	18.69	6.26	3.11	0.00	0.00	9.37	60.15	40.38	0.00	20.03	120.56
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.59	44.78	35.33	179.70
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.64	19.12	10.00	36.18	188.94
25 Hardee	64.96	55.21	0.00	2.75	7.00	64.96	46.24	0.00	0.51	6.99	53.74	335.51	38.09	13.19	134.59	521.38
26 Hendry	52.69	0.00	37.10	0.00	15.59	52.69	0.00	10.29	0.00	15.57	25.86	744.88	84.90	17.63	271.30	1,118.71
27 Hernando	65.76	0.00	55.33	10.43	0.00	65.76	0.00	15.34	1.94	0.00	17.28	418.78	682.46	199.40	522.02	1,823.56
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.58	98.31	84.14	352.54	1,008.57
29 Hillsborough	2,879.47	1,400.27	1,210.34	268.88	0.00	2,879.47	1,172.78	335.55	50.01	0.00	1,558.32	19,504.32	4,449.47	1,188.75	5,157.56	30,280.10
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.14	1.72	102.03	117.89
31 Indian River	169.98	109.74	6.53	0.00	53.71	169.98	91.91	1.81	0.00	53.66	147.38	794.27	454.99	121.23	430.43	1,800.92
32 Jackson	19.10	5.11	4.29	0.00	9.70	19.10	4.28	1.19	0.00	9.69	15.16	70.79	302.88	13.82	257.77	645.28
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.45	13.45
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.04	11.58	5.38	66.13	146.13
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.85	1,616.44	210.74	1,212.39	4,700.42
36 Lee	708.11	614.54	43.12	50.45	0.00	708.11	514.69	11.95	9.38	0.00	536.02	6,253.63	1,216.20	258.37	2,066.86	9,795.06
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.30	1,078.10	203.32	486.93	2,171.65
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.49	61.36	21.83	155.59	382.27
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	168.56	26.34	60.34	295.09
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.21	0.00	106.60	116.81
41 Manatee	67.21	0.00	0.00	0.00	67.21	67.21	0.00	0.00	0.00	67.14	67.14	4,326.49	869.94	174.61	948.33	6,322.37
42 Marion	504.90	311.65	0.00	0.00	193.25	504.90	261.01	0.00	0.00	193.08	454.07	1,819.96	433.80	82.52	1,280.96	3,717.04
43 Martin	318.98	318.98	0.00	0.00	0.00	318.98	267.15	0.00	0.00	0.00	267.15	1,857.56	680.28	250.95	476.18	3,264.97
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.62	159.72	10.11	172.00	1,003.05
45 Nassau	77.23	47.52	25.29	4.42	0.00	77.23	39.80	7.01	0.82	0.00	47.63	108.92	159.15	36.45	404.16	709.68
46 Okaloosa	98.49	83.40	15.09	0.00	0.00	98.49	69.85	4.18	0.00	0.00	74.03	826.11	692.24	343.15	700.32	2,561.82
47 Okeechobee	28.30	19.26	0.61	4.38	4.05	28.30	16.15	0.17	0.81	4.05	21.18	695.20	10.36	10.11	195.80	911.49
48 Orange	946.04	946.04	0.00	0.00	0.00	946.04	792.33	0.00	0.00	0.00	792.33	24,347.13	9,585.53	1,933.10	2,862.47	38,528.23
49 Osceola	1,528.48	928.34	537.92	0.00	62.22	1,528.48	777.50	149.13	0.00	82.16	988.79	9,812.06	1,535.29	435.35	1,248.69	13,031.41
50 Palm Beach	2,151.07	2,061.77	0.00	36.52	52.78	2,151.07	1,726.78	0.00	8.79	52.73	1,786.30	21,047.94	3,538.76	1,796.44	4,232.78	30,615.92
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244.03	2,810.97	1,079.39	900.20	7,034.59
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,482.65	3,024.36	807.96	2,283.15	10,598.12
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,827.88	1,175.74	946.81	3,020.45	13,972.86
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.49	60.76	40.32	253.62	795.41
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.02	734.67	318.42	618.50	1,842.61
56 St. Lucie	252.41	88.23	148.57	5.64	9.97	252.41	73.89	41.19	1.05	9.96	126.09	2,551.42	286.65	142.87	837.22	3,818.18
57 Santa Rosa	218.12	7.97	210.15	0.00	0.00	218.12	6.88	58.29	0.00	0.00	64.94	154.11	1,078.82	215.20	451.04	1,899.17
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,962.02	1,833.51	281.92	820.99	4,899.34
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.34	1,066.34	188.43	1,508.34	5,351.45
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.53	61.52	10.54	272.56	611.15
61 Suwannee	21.24	20.48	0.00	0.76	0.00	21.24	17.15	0.00	0.14	0.00	17.29					

2016-17 FEFP Third Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2013			80%		Add 20	District Cost Differential
	FPLI	FPLI	FPLI	Three Year Average FPLI	Three Year Average FPLI		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	98.27	96.56	95.83	96.89	77.51	97.51	0.9751
2 Baker	97.03	97.07	97.06	97.05	77.64	97.64	0.9764
3 Bay	97.56	95.39	95.02	95.99	76.79	96.79	0.9679
4 Bradford	96.46	96.50	96.49	96.48	77.19	97.19	0.9719
5 Brevard	100.22	99.04	98.59	99.28	79.43	99.43	0.9943
6 Broward	102.67	103.81	103.23	103.24	82.59	102.59	1.0259
7 Calhoun	93.26	91.19	90.84	91.76	73.41	93.41	0.9341
8 Charlotte	97.49	98.89	98.10	98.16	78.53	98.53	0.9853
9 Citrus	94.99	93.35	93.69	94.01	75.21	95.21	0.9521
10 Clay	99.07	99.11	99.10	99.09	79.27	99.27	0.9927
11 Collier	100.28	105.01	104.47	103.25	82.60	102.60	1.0260
12 Columbia	94.85	93.48	93.47	93.93	75.15	95.15	0.9515
13 Miami-Dade	102.51	102.39	102.63	102.51	82.01	102.01	1.0201
14 DeSoto	96.48	97.89	97.10	97.16	77.73	97.73	0.9773
15 Dixie	92.88	91.26	90.57	91.57	73.26	93.26	0.9326
16 Duval	101.43	101.47	101.46	101.45	81.16	101.16	1.0116
17 Escambia	98.20	96.05	95.96	96.74	77.39	97.39	0.9739
18 Flagler	94.38	94.04	94.03	94.15	75.32	95.32	0.9532
19 Franklin	90.67	88.87	89.16	89.57	71.65	91.65	0.9165
20 Gadsden	94.19	92.98	93.29	93.49	74.79	94.79	0.9479
21 Gilchrist	95.02	93.37	92.66	93.68	74.95	94.95	0.9495
22 Glades	94.50	96.94	96.63	96.02	76.82	96.82	0.9682
23 Gulf	93.98	91.89	91.54	92.47	73.98	93.98	0.9398
24 Hamilton	91.47	91.16	91.14	91.26	73.01	93.01	0.9301
25 Hardee	95.30	96.69	95.92	95.97	76.78	96.78	0.9678
26 Hendry	95.62	98.64	98.13	97.46	77.97	97.97	0.9797
27 Hernando	96.77	96.27	96.35	96.46	77.17	97.17	0.9717
28 Highlands	94.29	94.18	93.43	93.97	75.17	95.17	0.9517
29 Hillsborough	100.75	100.89	100.97	100.87	80.70	100.70	1.0070
30 Holmes	92.23	92.05	91.58	91.95	73.56	93.56	0.9356
31 Indian River	98.47	100.54	99.30	99.44	79.55	99.55	0.9955
32 Jackson	91.79	89.53	90.33	90.55	72.44	92.44	0.9244
33 Jefferson	93.94	92.73	93.04	93.24	74.59	94.59	0.9459
34 Lafayette	91.44	89.85	89.22	90.17	72.14	92.14	0.9214
35 Lake	97.02	96.33	96.99	96.78	77.42	97.42	0.9742
36 Lee	100.87	101.26	100.74	100.96	80.77	100.77	1.0077
37 Leon	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
38 Levy	94.86	93.22	92.51	93.53	74.82	94.82	0.9482
39 Liberty	93.01	90.50	90.80	91.44	73.15	93.15	0.9315
40 Madison	92.32	89.58	89.87	90.59	72.47	92.47	0.9247
41 Manatee	100.05	100.08	99.28	99.80	79.84	99.84	0.9984
42 Marion	94.97	93.43	94.41	94.27	75.42	95.42	0.9542
43 Martin	99.24	101.70	100.53	100.49	80.39	100.39	1.0039
44 Monroe	100.24	103.03	101.35	101.54	81.23	101.23	1.0123
45 Nassau	98.67	98.71	98.70	98.69	78.95	98.95	0.9895
46 Okaloosa	98.76	98.56	98.07	98.46	78.77	98.77	0.9877
47 Okeechobee	95.07	96.85	97.05	96.32	77.06	97.06	0.9706
48 Orange	100.49	99.78	100.46	100.24	80.19	100.19	1.0019
49 Osceola	98.96	97.47	98.13	98.19	78.55	98.55	0.9855
50 Palm Beach	102.18	104.88	105.42	104.16	83.33	103.33	1.0333
51 Pasco	98.83	98.19	98.27	98.43	78.74	98.74	0.9874
52 Pinellas	100.87	100.95	100.81	100.88	80.70	100.70	1.0070
53 Polk	98.17	96.26	96.34	96.92	77.54	97.54	0.9754
54 Putnam	95.30	95.34	95.33	95.32	76.26	96.26	0.9626
55 St. Johns	98.02	98.82	99.16	98.67	78.93	98.93	0.9893
56 St. Lucie	98.91	99.68	98.53	99.04	79.23	99.23	0.9923
57 Santa Rosa	96.41	95.03	95.48	95.64	76.51	96.51	0.9651
58 Sarasota	100.97	102.44	101.82	101.68	81.34	101.34	1.0134
59 Seminole	99.17	98.72	99.03	98.97	79.16	99.16	0.9916
60 Sumter	95.45	94.19	94.83	94.82	75.86	95.86	0.9586
61 Suwannee	91.81	91.09	91.07	91.32	73.06	93.06	0.9306
62 Taylor	92.00	89.66	89.96	90.54	72.43	92.43	0.9243
63 Union	95.38	95.42	95.41	95.40	76.32	96.32	0.9632
64 Volusia	98.25	94.75	95.33	96.11	78.89	96.89	0.9689
65 Wakulla	95.27	93.04	93.35	93.89	75.11	95.11	0.9511
66 Walton	95.69	95.50	95.02	95.40	76.32	96.32	0.9632
67 Washington	93.74	91.66	91.31	92.24	73.79	93.79	0.9379
68 Washington Special	93.74	91.66	91.31	92.24	73.79	93.79	0.9379
69 FAMU Lab School	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
70 FAU - Palm Beach	102.18	104.88	105.42	104.16	83.33	103.33	1.0333
71 FAU - St. Lucie	98.91	99.68	98.53	99.04	79.23	99.23	0.9923
72 FSU Lab - Broward	102.67	103.81	103.23	103.24	82.59	102.59	1.0259
73 FSU Lab - Leon	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
74 UF Lab	98.27	96.56	95.83	96.89	77.51	97.51	0.9751
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.103
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.194
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.607
ESE Support Level V	255	5.376
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.001

2016-17 FEFP Third Calculation
Declining Enrollment Supplement

District	2015-16	2016-17	Unweighted	25%	2015-16	2015-16	Declining Enrollment Supplement
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,316.98	28,478.75	0.00	0.00	124,774,365	4,406.34	0
2 Baker	4,835.40	4,868.45	0.00	0.00	20,597,573	4,259.75	0
3 Bay	27,124.66	27,380.14	0.00	0.00	121,798,565	4,490.33	0
4 Bradford	3,098.08	3,073.85	24.23	6.06	13,246,636	4,275.76	25,911
5 Brevard	71,633.53	72,400.33	0.00	0.00	327,128,014	4,566.69	0
6 Broward	267,583.73	269,839.23	0.00	0.00	1,236,084,808	4,619.43	0
7 Calhoun	2,168.90	2,153.58	15.32	3.83	9,000,531	4,149.81	15,894
8 Charlotte	15,621.19	15,473.97	147.22	36.81	68,931,371	4,412.68	162,431
9 Citrus	14,881.34	14,970.46	0.00	0.00	63,018,823	4,234.61	0
10 Clay	36,585.06	36,946.94	0.00	0.00	163,510,048	4,469.31	0
11 Collier	45,342.38	45,888.21	0.00	0.00	211,920,826	4,673.79	0
12 Columbia	10,123.14	10,000.68	122.46	30.62	42,364,012	4,184.87	128,141
13 Miami-Dade	352,802.05	352,495.88	306.17	76.54	1,818,219,058	4,586.76	351,071
14 DeSoto	4,848.66	4,925.08	0.00	0.00	20,827,888	4,295.60	0
15 Dixie	2,108.97	2,154.94	0.00	0.00	8,876,048	4,208.71	0
16 Duval	129,024.95	128,991.68	33.27	8.32	586,389,212	4,544.77	37,812
17 Escambia	40,109.79	39,893.55	216.24	54.06	175,433,561	4,373.83	236,449
18 Flagler	12,820.08	12,822.58	0.00	0.00	53,448,077	4,168.93	0
19 Franklin	1,239.51	1,240.54	0.00	0.00	5,085,763	4,103.04	0
20 Gadsden	5,449.30	5,240.83	208.47	52.12	22,876,762	4,198.11	218,805
21 Gilchrist	2,630.03	2,652.27	0.00	0.00	11,443,029	4,350.91	0
22 Glades	1,657.83	1,722.40	0.00	0.00	7,129,534	4,300.52	0
23 Gulf	1,875.87	1,898.84	0.00	0.00	7,966,044	4,246.59	0
24 Hamilton	1,664.87	1,611.33	53.54	13.39	7,040,767	4,229.02	56,627
25 Hardee	5,266.44	5,273.22	0.00	0.00	22,417,515	4,256.67	0
26 Hendry	7,110.71	7,304.45	0.00	0.00	30,742,110	4,323.35	0
27 Hernando	22,104.97	22,237.53	0.00	0.00	95,775,081	4,332.74	0
28 Highlands	12,296.89	12,240.99	55.90	13.98	51,681,784	4,202.83	58,756
29 Hillsborough	208,395.36	211,031.86	0.00	0.00	948,027,068	4,549.18	0
30 Holmes	3,165.68	3,160.23	5.45	1.36	12,886,199	4,070.59	5,536
31 Indian River	17,651.58	17,636.05	15.53	3.88	79,611,594	4,510.17	17,499
32 Jackson	6,526.92	8,430.42	96.50	24.13	27,166,805	4,162.27	100,436
33 Jefferson	800.76	728.22	72.54	18.14	3,296,120	4,116.24	74,669
34 Lafayette	1,198.83	1,213.80	0.00	0.00	4,893,015	4,081.49	0
35 Lake	41,838.68	41,791.06	47.62	11.91	183,602,418	4,388.34	52,265
36 Lee	90,062.08	91,138.53	0.00	0.00	407,266,724	4,522.07	0
37 Leon	33,593.67	33,736.74	0.00	0.00	146,156,744	4,350.72	0
38 Levy	5,414.41	5,416.37	0.00	0.00	23,263,054	4,296.51	0
39 Liberty	1,378.88	1,369.72	8.96	2.24	6,184,876	4,486.09	10,049
40 Madison	2,520.19	2,690.12	0.00	0.00	10,237,655	4,062.26	0
41 Manatee	47,643.96	48,337.82	0.00	0.00	214,080,433	4,493.34	0
42 Marion	42,140.67	42,640.23	0.00	0.00	178,642,365	4,239.19	0
43 Martin	18,713.00	18,758.48	0.00	0.00	86,042,911	4,598.03	0
44 Monroe	8,054.89	8,023.94	30.95	7.74	36,699,566	4,556.18	35,265
45 Nassau	11,316.04	11,617.48	0.00	0.00	49,474,132	4,372.04	0
46 Okaloosa	30,183.38	30,687.59	0.00	0.00	135,362,525	4,484.67	0
47 Okeechobee	6,460.02	6,502.56	0.00	0.00	27,548,749	4,264.50	0
48 Orange	195,407.99	198,147.78	0.00	0.00	899,935,269	4,605.42	0
49 Osceola	61,140.79	62,701.80	0.00	0.00	270,661,100	4,426.85	0
50 Palm Beach	186,291.34	188,910.20	0.00	0.00	878,345,933	4,714.90	0
51 Pasco	69,611.11	71,390.86	0.00	0.00	312,048,280	4,482.74	0
52 Pinellas	101,846.30	100,977.13	869.17	217.29	461,924,491	4,535.51	985,521
53 Polk	99,247.38	99,873.08	0.00	0.00	432,755,064	4,360.37	0
54 Putnam	10,841.75	10,866.40	0.00	0.00	45,725,887	4,217.57	0
55 St. Johns	36,240.18	38,028.38	0.00	0.00	161,885,929	4,467.03	0
56 St. Lucie	39,187.44	39,400.71	0.00	0.00	171,626,345	4,379.63	0
57 Santa Rosa	26,236.48	26,975.27	0.00	0.00	112,955,642	4,305.29	0
58 Sarasota	42,139.60	42,440.92	0.00	0.00	195,363,388	4,636.10	0
59 Seminole	66,236.30	66,977.90	0.00	0.00	294,878,685	4,451.89	0
60 Sumter	8,254.97	8,351.40	0.00	0.00	34,786,875	4,214.05	0
61 Suwannee	5,992.13	6,029.37	0.00	0.00	24,564,566	4,099.47	0
62 Taylor	2,696.27	2,642.87	53.40	13.35	11,027,659	4,089.97	54,601
63 Union	2,235.06	2,276.44	0.00	0.00	9,440,475	4,223.81	0
64 Volusia	62,303.65	62,283.69	19.96	4.99	273,927,490	4,396.65	21,939
65 Wakulla	5,073.90	5,102.87	0.00	0.00	21,474,751	4,232.40	0
66 Walton	8,559.53	8,915.25	0.00	0.00	36,162,532	4,224.83	0
67 Washington	3,211.80	3,121.34	90.46	22.62	13,391,259	4,169.39	94,312
68 Washington Special	163.70	136.93	26.77	6.69	640,597	3,913.24	26,180
69 FAMU Lab School	471.74	497.91	0.00	0.00	1,971,042	4,178.24	0
70 FAU - Palm Beach	1,082.67	1,124.43	0.00	0.00	4,778,951	4,414.04	0
71 FAU - St. Lucie	1,414.33	1,422.79	0.00	0.00	6,224,188	4,400.80	0
72 FSU Lab - Broward	686.19	690.36	0.00	0.00	3,129,291	4,560.39	0
73 FSU Lab - Leon	1,706.29	1,699.48	6.81	1.70	7,170,118	4,202.17	7,144
74 UF Lab	1,132.33	1,135.02	0.00	0.00	4,890,356	4,318.64	0
75 Virtual School	32,119.50	30,796.66	1,322.84	330.71	135,982,336	4,233.64	1,400,107
State	2,778,914.83	2,800,009.16	3,849.78	962.48	12,535,833,057	325,524.86	4,177,420

2016-17 FEFP Third Calculation
Sparsity Supplement

District	2016-17 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2016-17 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,478.75	7	3	9,493	0.0000	30,763.73	0	0.00	0
2 Baker	4,868.45	1	1	4,868	0.0355	5,085.93	751,216	154.30	751,218
3 Bay	27,380.14	5	3	9,127	0.0000	30,596.31	0	0.00	0
4 Bradford	3,073.85	1	1	3,074	0.0807	3,242.58	1,089,298	354.38	1,089,298
5 Brevard	72,400.33	16	3	24,133	0.0000	79,402.80	0	0.00	0
6 Broward	269,839.23	30	3	89,946	0.0000	292,691.48	0	0.00	0
7 Calhoun	2,153.58	2	2	1,077	0.1816	2,299.05	1,737,510	806.80	1,737,510
8 Charlotte	15,473.97	3	3	5,158	0.0301	16,813.48	2,107,775	138.21	2,107,775
9 Citrus	14,970.46	3	3	4,990	0.0332	15,966.91	2,204,934	147.29	2,204,934
10 Clay	36,946.94	7	3	12,316	0.0000	40,095.00	0	0.00	0
11 Collier	45,888.21	8	3	15,296	0.0000	50,324.68	0	0.00	0
12 Columbia	10,000.68	2	2	5,000	0.0330	10,483.45	1,439,414	143.93	1,439,414
13 Miami-Dade	352,495.88	53	3	117,499	0.0000	382,838.22	0	0.00	0
14 DeSoto	4,925.08	1	1	4,925	0.0344	5,175.13	740,924	150.44	740,924
15 Dixie	2,154.94	1	1	2,155	0.1189	2,301.42	1,118,998	519.27	1,118,998
16 Duval	128,991.68	21	3	42,997	0.0000	138,794.14	0	0.00	0
17 Escambia	39,893.55	7	3	13,298	0.0000	43,132.61	0	0.00	0
18 Flagler	12,622.58	2	2	6,411	0.0108	13,508.73	609,272	47.52	1,282,201
19 Franklin	1,240.54	1	1	1,241	0.1695	1,321.51	931,982	751.27	931,982
20 Gadsden	5,240.83	2	2	2,620	0.0970	5,547.68	2,239,444	427.31	2,239,444
21 Gilchrist	2,652.27	2	2	1,328	0.1636	2,914.65	1,983,858	747.98	1,983,858
22 Glades	1,722.40	1	1	1,722	0.1391	1,827.50	1,057,522	613.98	1,057,522
23 Gulf	1,898.84	2	2	1,000	0.1877	2,080.11	1,624,580	855.56	1,624,580
24 Hamilton	1,611.33	1	1	1,611	0.1455	1,718.95	1,040,624	645.82	1,040,624
25 Hardee	5,273.22	1	1	5,273	0.0281	5,535.67	647,208	122.73	647,208
26 Hendry	7,304.45	2	2	3,652	0.0634	7,756.35	2,045,072	279.98	2,045,072
27 Hernando	22,237.53	5	4	5,559	0.0233	23,935.57	2,322,415	104.44	2,322,415
28 Highlands	12,240.99	3	3	4,080	0.0524	12,909.91	2,615,706	230.02	2,615,708
29 Hillsborough	211,031.86	27	3	70,344	0.0000	228,186.17	0	0.00	0
30 Holmes	3,160.23	4	3	1,053	0.1835	3,302.61	2,521,511	797.89	2,521,511
31 Indian River	17,636.05	2	2	8,818	0.0000	19,007.28	0	0.00	0
32 Jackson	6,430.42	5	3	2,143	0.1174	6,916.57	3,379,094	525.49	3,379,094
33 Jefferson	728.22	1	1	1,000	0.1877	763.36	596,189	818.69	596,189
34 Lafayette	1,213.80	1	1	1,214	0.1714	1,304.73	930,625	766.70	930,625
35 Lake	41,791.06	8	3	13,930	0.0000	45,323.46	0	0.00	0
36 Lee	91,138.53	13	3	30,380	0.0000	97,817.21	0	0.00	0
37 Leon	33,736.74	5	3	11,246	0.0000	36,488.50	0	0.00	0
38 Levy	5,416.37	4	3	1,605	0.1345	5,848.57	3,272,707	604.23	3,272,707
39 Liberty	1,369.72	1	1	1,370	0.1606	1,570.67	1,049,799	766.43	1,049,799
40 Madison	2,690.12	1	1	2,690	0.0943	2,826.08	1,109,179	412.32	1,109,179
41 Manatee	48,337.82	6	3	16,113	0.0000	51,856.79	0	0.00	0
42 Marion	42,640.23	7	3	14,213	0.0000	45,227.20	0	0.00	0
43 Martin	18,758.48	3	3	6,253	0.0130	20,607.98	1,112,955	59.33	1,875,862
44 Monroe	8,023.94	3	3	2,675	0.0949	8,641.82	3,412,235	425.26	3,412,235
45 Nassau	11,617.48	4	3	3,872	0.0576	12,329.77	2,952,862	254.17	2,952,862
46 Okaloosa	30,687.59	6	3	10,229	0.0000	33,429.47	0	0.00	0
47 Okeechobee	6,502.56	1	1	6,503	0.0096	6,853.85	274,618	42.23	650,271
48 Orange	198,147.78	19	3	66,049	0.0000	219,377.84	0	0.00	0
49 Osceola	62,701.80	8	3	20,901	0.0000	67,699.26	0	0.00	0
50 Palm Beach	188,910.20	24	3	62,970	0.0000	207,844.31	0	0.00	0
51 Pasco	71,390.86	13	3	23,797	0.0000	77,745.46	0	0.00	0
52 Pinellas	100,977.13	16	3	33,659	0.0000	109,474.89	0	0.00	0
53 Polk	99,873.08	15	3	33,291	0.0000	106,748.07	0	0.00	0
54 Putnam	10,866.40	4	3	3,622	0.0642	11,436.22	3,054,340	281.08	3,054,340
55 St. Johns	38,028.38	6	3	12,676	0.0000	41,348.53	0	0.00	0
56 St. Lucie	39,400.71	6	3	13,134	0.0000	41,549.72	0	0.00	0
57 Santa Rosa	28,975.27	6	3	8,992	0.0000	29,043.15	0	0.00	0
58 Sarasota	42,440.92	7	3	14,147	0.0000	48,800.85	0	0.00	0
59 Seminole	66,977.90	9	3	22,326	0.0000	72,194.61	0	0.00	0
60 Sumter	8,351.40	2	2	4,176	0.0502	8,770.58	1,830,066	219.13	1,830,066
61 Suwannee	6,029.37	2	2	3,015	0.0827	6,356.29	2,187,405	362.79	2,187,405
62 Taylor	2,642.67	1	1	2,643	0.0961	2,801.35	1,120,453	423.95	1,120,453
63 Union	2,276.44	1	1	2,276	0.1113	2,397.50	1,110,650	487.69	1,110,650
64 Volusia	62,263.69	10	3	20,761	0.0000	67,775.42	0	0.00	0
65 Wakulla	5,102.87	1	1	5,103	0.0311	5,457.60	706,430	138.44	706,430
66 Walton	8,915.25	4	3	2,972	0.0842	9,338.15	3,270,285	366.82	3,270,285
67 Washington	3,121.34	2	2	1,561	0.1485	3,328.14	2,055,107	658.41	2,055,107
68 Washington Special	136.93	0	0	0	0.0000	137.06	0	0.00	0
69 FAMU Lab School	497.91	1	1	1,000	0.1677	517.27	403,991	611.37	403,991
70 FAU - Palm Beach	1,124.43	1	1	1,124	0.1781	1,151.95	853,381	758.95	853,381
71 FAU - St. Lucie	1,422.79	0	0	0	0.0000	1,502.07	0	0.00	0
72 FSU Lab - Broward	690.36	0	0	0	0.0000	733.32	0	0.00	0
73 FSU Lab - Leon	1,699.48	1	1	1,699	0.1404	1,778.69	1,038,972	611.35	1,038,972
74 UF Lab	1,135.02	1	1	1,135	0.1772	1,195.88	881,845	776.94	881,845
75 Virtual School	30,796.66	0	0	0	0.0000	31,413.49	0	0.00	0
Total	2,800,009.16	452	163			3,033,279.31	67,632,455		69,443,944

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2016-17 FEFP Third Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	0.25	2016-17	Potential	Per FTE	Discretionary	Wealth	Initial
	Potential Discretionary Local Effort	Potential Discretionary Local Effort	Unweighted FTE	Discretionary Local Effort per FTE	Amount Above State Average	Wealth Adjustment Amount ¹	Adjusted Sparsity Supplement ²	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,941,410	0	28,478.75	349.08	0.00	0	0	0
2 Baker	644,973	0	4,868.45	132.48	0.00	0	751,218	719,815
3 Bay	11,561,144	0	27,380.14	422.25	0.00	0	0	0
4 Bradford	892,580	0	3,073.85	225.31	0.00	0	1,089,298	1,043,762
5 Brevard	25,760,174	0	72,400.33	355.80	0.00	0	0	0
6 Broward	128,395,441	0	269,839.23	475.82	0.00	0	0	0
7 Calhoun	323,056	0	2,153.58	150.01	0.00	0	1,737,510	1,664,877
8 Charlotte	11,296,558	0	15,473.97	730.04	269.67	(2,107,775)	0	0
9 Citrus	6,515,870	0	14,970.48	435.25	0.00	0	2,204,934	2,112,762
10 Clay	7,525,149	0	36,946.94	203.67	0.00	0	0	0
11 Collier	59,269,681	0	45,888.21	1,291.61	0.00	0	0	0
12 Columbia	1,913,375	0	10,000.68	191.32	0.00	0	1,439,414	1,379,243
13 Miami-Dade	204,542,182	0	352,495.88	580.27	0.00	0	0	0
14 DeSoto	1,078,463	0	4,925.08	218.97	0.00	0	740,924	709,951
15 Dixie	378,212	0	2,154.94	175.51	0.00	0	1,118,998	1,072,221
16 Duval	43,267,236	0	128,991.68	335.43	0.00	0	0	0
17 Escambia	12,283,012	0	39,893.55	307.89	0.00	0	0	0
18 Flagler	6,056,581	0	12,822.58	472.34	11.97	(153,486)	1,128,715	1,081,532
19 Franklin	1,353,266	0	1,240.54	1,090.87	630.50	(782,160)	149,822	143,559
20 Gadsden	1,063,398	0	5,240.83	202.91	0.00	0	2,239,444	2,145,829
21 Gilchrist	482,546	0	2,652.27	181.94	0.00	0	1,983,858	1,900,927
22 Glades	441,343	0	1,722.40	256.24	0.00	0	1,057,522	1,013,315
23 Gulf	1,144,905	0	1,898.84	602.95	142.58	(270,737)	1,353,843	1,297,249
24 Hamilton	550,714	0	1,611.33	341.78	0.00	0	1,040,624	997,123
25 Hardee	1,144,557	0	5,273.22	217.05	0.00	0	647,208	620,153
26 Hendry	1,402,707	0	7,304.45	192.03	0.00	0	2,045,072	1,959,583
27 Hernando	6,193,605	0	22,237.53	278.52	0.00	0	2,322,415	2,225,332
28 Highlands	3,642,069	0	12,240.99	297.53	0.00	0	2,815,708	2,698,004
29 Hillsborough	62,238,414	0	211,031.86	294.92	0.00	0	0	0
30 Holmes	364,722	0	3,160.23	115.41	0.00	0	2,521,511	2,416,105
31 Indian River	11,791,596	0	17,636.05	668.61	0.00	0	0	0
32 Jackson	1,181,243	0	6,430.42	183.70	0.00	0	3,379,094	3,237,839
33 Jefferson	437,379	0	728.22	600.81	140.24	(102,126)	494,063	473,410
34 Lafayette	196,910	0	1,213.80	182.23	0.00	0	930,625	891,722
35 Lake	13,919,431	0	41,791.06	333.07	0.00	0	0	0
36 Lee	54,447,963	0	91,138.53	597.42	0.00	0	0	0
37 Leon	11,634,023	0	33,736.74	344.85	0.00	0	0	0
38 Levy	1,289,259	0	5,416.37	238.03	0.00	0	3,272,707	3,135,899
39 Liberty	174,817	0	1,369.72	127.63	0.00	0	1,049,799	1,005,915
40 Madison	519,342	0	2,690.12	193.06	0.00	0	1,109,179	1,062,812
41 Manatee	23,795,912	0	48,337.82	492.28	0.00	0	0	0
42 Marion	12,416,622	0	42,640.23	291.20	0.00	0	0	0
43 Martin	15,214,264	0	18,758.48	811.08	350.89	(1,875,862)	0	0
44 Monroe	17,924,124	0	8,023.94	2,233.63	1,773.46	(3,412,235)	0	0
45 Nassau	5,638,334	0	11,617.48	485.33	24.96	(289,972)	2,662,890	2,551,574
46 Okaloosa	12,061,991	0	30,687.59	393.06	0.00	0	0	0
47 Okeechobee	1,274,976	0	8,502.58	196.07	0.00	0	650,271	623,088
48 Orange	87,574,613	0	198,147.78	441.97	0.00	0	0	0
49 Osceola	16,153,027	0	62,701.80	257.62	0.00	0	0	0
50 Palm Beach	128,259,089	0	188,910.20	678.94	0.00	0	0	0
51 Pasco	18,126,899	0	71,390.86	253.91	0.00	0	0	0
52 Pinellas	53,690,642	0	100,977.13	531.71	0.00	0	0	0
53 Polk	22,698,198	0	99,873.08	227.27	0.00	0	0	0
54 Putnam	2,618,087	0	10,868.40	240.93	0.00	0	3,054,340	2,928,660
55 St. Johns	17,189,270	0	38,028.38	452.01	0.00	0	0	0
56 St. Lucie	14,197,208	0	39,400.71	360.33	0.00	0	0	0
57 Santa Rosa	8,798,039	0	26,975.27	252.01	0.00	0	0	0
58 Sarasota	39,378,861	0	42,440.92	927.85	0.00	0	0	0
59 Seminole	22,537,675	0	66,977.90	338.49	0.00	0	0	0
60 Sumter	8,210,948	0	8,351.40	983.18	522.81	(1,830,066)	0	0
61 Suwannee	1,237,293	0	6,029.37	205.21	0.00	0	2,187,405	2,095,966
62 Taylor	972,368	0	2,642.87	367.92	0.00	0	1,120,453	1,073,615
63 Union	185,124	0	2,276.44	81.32	0.00	0	1,110,650	1,064,222
64 Volusia	23,427,280	0	62,283.89	376.14	0.00	0	0	0
65 Wakulla	876,293	0	5,102.87	171.73	0.00	0	706,430	676,899
66 Walton	12,117,021	0	8,915.25	1,359.13	898.76	(3,270,285)	0	0
67 Washington	850,249	0	3,121.34	208.32	0.00	0	2,055,107	1,969,198
68 Washington Special	0	0	136.93	0.00	0.00	0	0	0
69 FAMU Lab School	171,704	0	497.91	344.85	0.00	0	403,991	387,103
70 FAU - Palm Beach	763,421	0	1,124.43	678.94	218.57	(245,767)	607,614	582,214
71 FAU - St. Lucie	512,674	0	1,422.79	360.33	0.00	0	0	0
72 FSU Lab - Broward	328,487	0	690.36	475.82	0.00	0	0	0
73 FSU Lab - Leon	586,066	0	1,699.46	344.85	0.00	0	1,038,972	995,540
74 UF Lab	396,213	0	1,135.02	349.08	0.00	0	881,845	844,982
75 Virtual School	13,993,694	0	30,796.66	454.39	0.00	0	0	0
	1,289,035,732	0	2,800,009.18	460.37		(14,340,471)	55,103,473	52,800,000

1. Column 3 x column 5 equals the wealth adjustment for districts with 24,000 and fewer FTE.
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2016-17 FEFP Third Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2016-17 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	198,112,661	28,478.75	6,956.51	0.00	0	0	0	0	0
2 Baker	0	34,866,256	4,868.45	7,161.87	0.00	0	0	751,218	751,218	714,068
3 Bay	0	194,817,178	27,380.14	7,115.27	0.00	0	0	0	0	0
4 Bradford	0	23,093,908	3,073.85	7,513.02	0.00	0	0	1,089,298	1,089,298	1,035,430
5 Brevard	0	517,623,070	72,400.33	7,149.46	0.00	0	0	0	0	0
6 Broward	0	1,923,790,043	269,839.23	7,129.39	0.00	0	0	0	0	0
7 Calhoun	0	16,878,040	2,153.58	7,744.33	0.00	0	0	1,737,510	1,737,510	1,651,586
8 Charlotte	(2,107,775)	113,702,336	15,473.97	7,347.97	0.00	0	(2,107,775)	2,107,775	0	0
9 Citrus	0	104,938,188	14,970.46	7,009.88	0.00	0	0	2,204,934	2,204,934	2,095,895
10 Clay	0	258,988,996	36,946.94	7,009.75	0.00	0	0	0	0	0
11 Collier	0	375,017,558	45,888.21	8,172.42	0.00	0	0	0	0	0
12 Columbia	0	70,555,577	10,000.88	7,055.08	0.00	0	0	1,439,414	1,439,414	1,368,231
13 Miami-Dade	0	2,571,470,626	352,495.88	7,295.04	0.00	0	0	0	0	0
14 DeSoto	0	35,707,958	4,925.08	7,250.23	0.00	0	0	740,924	740,924	704,284
15 Dixie	0	15,964,789	2,154.94	7,408.46	0.00	0	0	1,118,998	1,118,998	1,063,661
16 Duval	0	917,526,899	128,991.68	7,113.07	0.00	0	0	0	0	0
17 Escambia	0	281,848,274	39,893.55	7,065.01	0.00	0	0	0	0	0
18 Flagler	(153,486)	88,102,370	12,822.58	6,870.68	(285.63)	(3,862,514)	0	1,282,201	1,282,201	1,218,793
19 Franklin	(782,160)	8,834,351	1,240.54	7,927.48	0.00	0	(782,160)	931,982	149,822	142,413
20 Gadsden	0	38,457,787	5,240.83	7,338.11	0.00	0	0	2,239,444	2,239,444	2,128,698
21 Gilchrist	0	20,706,727	2,652.27	7,807.17	0.00	0	0	1,983,858	1,983,858	1,885,751
22 Glades	0	13,445,875	1,722.40	7,806.36	0.00	0	0	1,057,522	1,057,522	1,005,225
23 Gulf	(270,737)	14,588,130	1,898.84	7,682.65	0.00	0	(270,737)	1,624,580	1,353,843	1,286,892
24 Hamilton	0	12,313,273	1,811.33	7,641.68	0.00	0	0	1,040,624	1,040,624	989,183
25 Hardee	0	36,711,899	5,273.22	6,961.95	0.00	0	0	647,208	647,208	615,202
26 Hendry	0	52,350,655	7,304.45	7,166.95	0.00	0	0	2,045,072	2,045,072	1,943,938
27 Hernando	0	157,480,890	22,237.53	7,081.78	0.00	0	0	2,322,415	2,322,415	2,207,566
28 Highlands	0	84,791,499	12,240.99	6,926.85	0.00	0	0	2,815,708	2,815,708	2,678,464
29 Hillsborough	0	1,499,008,721	211,031.86	7,103.22	0.00	0	0	0	0	0
30 Holmes	0	23,649,780	3,160.23	7,483.56	0.00	0	0	2,521,511	2,521,511	2,396,816
31 Indian River	0	126,589,517	17,636.05	7,177.88	0.00	0	0	0	0	0
32 Jackson	0	46,900,907	6,430.42	7,293.60	0.00	0	0	3,379,094	3,379,094	3,211,990
33 Jefferson	(102,126)	6,536,484	728.22	8,975.97	0.00	0	(102,126)	596,189	494,063	469,630
34 Lafayette	0	8,199,944	1,213.80	7,579.46	0.00	0	0	930,625	930,625	884,603
35 Lake	0	288,929,508	41,791.06	6,913.67	0.00	0	0	0	0	0
36 Lee	0	665,612,559	91,138.53	7,303.31	0.00	0	0	0	0	0
37 Leon	0	238,472,958	33,736.74	7,068.64	0.00	0	0	0	0	0
38 Levy	0	40,819,587	5,416.37	7,499.41	0.00	0	0	3,272,707	3,272,707	3,110,864
39 Liberty	0	11,300,212	1,369.72	8,250.02	0.00	0	0	1,049,799	1,049,799	997,884
40 Madison	0	19,732,757	2,690.12	7,335.27	0.00	0	0	1,109,179	1,109,179	1,054,327
41 Manatee	0	341,729,522	48,337.82	7,069.61	0.00	0	0	0	0	0
42 Marion	0	291,756,307	42,640.23	6,842.28	0.00	0	0	0	0	0
43 Martin	(1,875,862)	140,837,326	18,758.48	7,507.93	0.00	0	(1,875,862)	1,875,862	0	0
44 Monroe	(3,412,235)	72,588,082	8,023.94	9,046.44	0.00	0	(3,412,235)	3,412,235	0	0
45 Nassau	(289,972)	82,684,606	11,617.48	7,117.26	(39.25)	(455,986)	0	2,952,862	2,952,862	2,806,836
46 Okaloosa	0	221,333,045	30,687.59	7,212.46	0.00	0	0	0	0	0
47 Okeechobee	0	46,519,703	6,502.56	7,154.06	0.00	0	0	650,271	650,271	818,114
48 Orange	0	1,403,870,896	198,147.78	7,084.97	0.00	0	0	0	0	0
49 Osceola	0	429,272,316	62,701.80	6,846.25	0.00	0	0	0	0	0
50 Palm Beach	0	1,412,403,288	188,910.20	7,476.59	0.00	0	0	0	0	0
51 Pasco	0	510,773,441	71,390.86	7,154.61	0.00	0	0	0	0	0
52 Pinellas	0	727,231,458	100,977.13	7,201.94	0.00	0	0	0	0	0
53 Polk	0	689,357,453	99,873.08	6,902.33	0.00	0	0	0	0	0
54 Putnam	0	76,858,020	10,868.40	7,073.00	0.00	0	0	3,054,340	3,054,340	2,903,295
55 St. Johns	0	264,628,980	38,028.38	6,958.72	0.00	0	0	0	0	0
56 St. Lucie	0	276,150,813	39,400.71	7,008.78	0.00	0	0	0	0	0
57 Santa Rosa	0	188,527,561	26,975.27	6,988.90	0.00	0	0	0	0	0
58 Sarasota	0	331,273,847	42,440.92	7,805.53	0.00	0	0	0	0	0
59 Seminole	0	460,782,498	66,977.90	6,879.62	0.00	0	0	0	0	0
60 Sumter	(1,830,066)	60,331,198	8,351.40	7,224.08	0.00	0	(1,830,066)	1,830,066	0	0
61 Suwannee	0	40,342,003	6,029.37	6,690.92	0.00	0	0	2,187,405	2,187,405	2,079,232
62 Taylor	0	19,390,384	2,842.87	7,336.87	0.00	0	0	1,120,453	1,120,453	1,065,044
63 Union	0	16,806,992	2,278.44	7,383.02	0.00	0	0	1,110,650	1,110,650	1,055,726
64 Volusia	0	432,413,554	62,283.69	6,942.85	0.00	0	0	0	0	0
65 Wakulla	0	35,884,442	5,102.87	7,032.21	0.00	0	0	706,430	706,430	671,495
66 Walton	(3,270,285)	67,600,830	8,915.25	7,582.61	0.00	0	(3,270,285)	3,270,285	0	0
67 Washington	0	23,416,373	3,121.34	7,502.03	0.00	0	0	2,055,107	2,055,107	1,953,477
68 Washington Special	0	983,617	136.93	7,183.36	0.00	0	0	0	0	0
69 FAMU Lab School	0	4,323,359	497.91	8,683.01	0.00	0	0	403,991	403,991	384,013
70 FAU - Palm Beach	(245,767)	8,951,163	1,124.43	7,960.62	0.00	0	(245,767)	853,381	607,614	577,566
71 FAU - St. Lucie	0	9,984,424	1,422.79	7,017.50	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,438,063	690.36	7,877.14	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	12,196,614	1,899.48	7,176.67	0.00	0	0	1,038,972	1,038,972	987,592
74 UF Lab	0	8,734,925	1,135.02	7,695.83	0.00	0	0	881,845	881,845	838,236
75 Virtual School	0	162,885,401	30,796.66	5,289.06	0.00	0	0	0	0	0
	(14,340,471)	20,038,299,031	2,800,009.16	7,156.51		(4,118,500)	(13,897,013)	69,443,944	55,546,931	52,800,000

2016-17 FEFP Third Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2016-17	Potential	Potential	Per FTE	Total
	Unweighted	0.748	0.748	Amount in	
	FTE	Discretionary	DLE	Lab School	Discretionary
	-1-	Local Effort	Per FTE	District	Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,478.75	9,941,410	349.08	0.00	0
2 Baker	4,868.45	644,973	132.48	0.00	0
3 Bay	27,380.14	11,561,144	422.25	0.00	0
4 Bradford	3,073.85	692,580	225.31	0.00	0
5 Brevard	72,400.33	25,760,174	355.80	0.00	0
6 Broward	269,839.23	128,395,441	475.82	0.00	0
7 Calhoun	2,153.58	323,056	150.01	0.00	0
8 Charlotte	15,473.97	11,296,558	730.04	0.00	0
9 Citrus	14,970.46	6,515,870	435.25	0.00	0
10 Clay	36,946.94	7,525,149	203.67	0.00	0
11 Collier	45,888.21	59,269,681	1,291.61	0.00	0
12 Columbia	10,000.68	1,913,375	191.32	0.00	0
13 Miami-Dade	352,495.88	204,542,162	580.27	0.00	0
14 DeSoto	4,925.08	1,078,463	218.97	0.00	0
15 Dixie	2,154.94	378,212	175.51	0.00	0
16 Duval	128,991.68	43,267,236	335.43	0.00	0
17 Escambia	39,893.55	12,283,012	307.89	0.00	0
18 Flagler	12,822.58	6,056,561	472.34	0.00	0
19 Franklin	1,240.54	1,353,266	1,090.87	0.00	0
20 Gadsden	5,240.83	1,063,398	202.91	0.00	0
21 Gilchrist	2,652.27	482,546	181.94	0.00	0
22 Glades	1,722.40	441,343	256.24	0.00	0
23 Gulf	1,898.84	1,144,905	602.95	0.00	0
24 Hamilton	1,611.33	550,714	341.76	0.00	0
25 Hardee	5,273.22	1,144,557	217.05	0.00	0
26 Hendry	7,304.45	1,402,707	192.03	0.00	0
27 Hernando	22,237.53	6,193,605	276.52	0.00	0
28 Highlands	12,240.99	3,642,069	297.53	0.00	0
29 Hillsborough	211,031.86	62,238,414	294.92	0.00	0
30 Holmes	3,160.23	364,722	115.41	0.00	0
31 Indian River	17,636.05	11,791,596	668.61	0.00	0
32 Jackson	6,430.42	1,181,243	183.70	0.00	0
33 Jefferson	726.22	437,379	600.61	0.00	0
34 Lafayette	1,213.80	196,910	162.23	0.00	0
35 Lake	41,791.06	13,919,431	333.07	0.00	0
36 Lee	91,138.53	54,447,963	597.42	0.00	0
37 Leon	33,736.74	11,634,023	344.85	0.00	0
38 Levy	5,416.37	1,289,259	238.03	0.00	0
39 Liberty	1,369.72	174,617	127.63	0.00	0
40 Madison	2,690.12	519,342	193.06	0.00	0
41 Manatee	48,337.82	23,795,912	492.28	0.00	0
42 Marion	42,640.23	12,416,622	291.20	0.00	0
43 Martin	18,758.46	15,214,264	811.06	0.00	0
44 Monroe	8,023.94	17,924,124	2,233.83	0.00	0
45 Nassau	11,617.48	5,638,334	485.33	0.00	0
46 Okaloosa	30,687.59	12,061,991	393.06	0.00	0
47 Okeechobee	6,502.56	1,274,976	196.07	0.00	0
48 Orange	198,147.78	67,574,613	441.97	0.00	0
49 Osceola	62,701.80	18,153,027	257.62	0.00	0
50 Palm Beach	188,910.20	128,259,089	678.94	0.00	0
51 Pasco	71,390.86	18,126,899	253.91	0.00	0
52 Pinellas	100,977.13	53,690,642	531.71	0.00	0
53 Polk	99,673.06	22,698,198	227.27	0.00	0
54 Putnam	10,866.40	2,618,087	240.93	0.00	0
55 St. Johns	38,028.38	17,189,270	452.01	0.00	0
56 St. Lucie	39,400.71	14,197,208	360.33	0.00	0
57 Santa Rosa	26,975.27	6,798,039	252.01	0.00	0
58 Sarasota	42,440.92	39,378,661	927.85	0.00	0
59 Seminole	68,977.90	22,537,675	336.49	0.00	0
60 Sumter	8,351.40	8,210,948	983.18	0.00	0
61 Suwannee	6,029.37	1,237,293	205.21	0.00	0
62 Taylor	2,642.87	972,368	367.92	0.00	0
63 Union	2,276.44	185,124	81.32	0.00	0
64 Volusia	62,283.89	23,427,280	376.14	0.00	0
65 Wakulla	5,102.87	876,293	171.73	0.00	0
66 Walton	8,915.25	12,117,021	1,359.13	0.00	0
67 Washington	3,121.34	650,249	208.32	0.00	0
68 Washington Special	136.93	0	0.00	0.00	0
69 FAMU Lab School	497.91	0	0.00	344.85	171,704
70 FAU - Palm Beach	1,124.43	0	0.00	678.94	763,421
71 FAU - St. Lucie	1,422.79	0	0.00	360.33	512,674
72 FSU Lab - Broward	690.36	0	0.00	475.82	328,487
73 FSU Lab - Leon	1,899.46	0	0.00	344.85	586,066
74 UF Lab	1,135.02	0	0.00	349.08	398,213
75 Virtual School	30,796.66	0	0.00	454.39	13,993,694
State	2,800,009.16	1,272,263,473	454.39		16,752,259

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2016-17 FEFP Third Calculation
 0.748 Mill Compression Actual

District	2016	Value of	2016-17	Value of	Col. 4	0.748	Compress
	Tax Roll	Mills	Unweighted FTE	0.748 Mills Per FTE	Amount Below \$460.39	Discretionary Millage Levied	to \$460.39 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,844,431,764	9,941,410	28,478.75	349.08	111.31	0.748	3,169,970
2 Baker	898,191,209	644,973	4,868.45	132.48	327.91	0.748	1,596,413
3 Bay	18,100,077,896	11,561,144	27,380.14	422.25	38.14	0.748	1,044,279
4 Bradford	964,488,653	692,580	3,073.85	225.31	235.08	0.748	722,601
5 Brevard	35,873,682,910	25,760,174	72,400.33	355.80	104.59	0.748	7,572,351
6 Broward	178,803,811,309	128,395,441	269,839.23	475.82	0.00	0.748	0
7 Calhoun	449,888,788	323,056	2,153.58	150.01	310.38	0.748	668,428
8 Charlotte	15,731,615,470	11,296,558	15,473.97	730.04	0.00	0.748	0
9 Citrus	9,074,017,367	6,515,870	14,970.48	435.25	25.14	0.748	376,357
10 Clay	10,479,541,597	7,525,149	36,946.94	203.67	256.72	0.748	9,485,018
11 Collier	82,539,106,094	59,269,681	45,888.21	1,291.61	0.00	0.748	0
12 Columbia	2,664,571,401	1,913,375	10,000.68	191.32	269.07	0.748	2,690,883
13 Miami-Dade	284,845,924,926	204,542,162	352,495.88	580.27	0.00	0.748	0
14 DeSoto	1,501,870,003	1,078,463	4,925.08	218.97	241.42	0.748	1,189,013
15 Dixie	526,698,848	378,212	2,154.94	175.51	284.88	0.748	613,899
16 Duval	60,254,060,665	43,267,236	128,991.68	335.43	124.96	0.748	16,118,800
17 Escambia	17,105,353,677	12,283,012	39,893.55	307.89	152.50	0.748	6,083,766
18 Flagler	8,434,381,633	6,056,561	12,822.58	472.34	0.00	0.748	0
19 Franklin	1,884,562,179	1,353,266	1,240.54	1,090.87	0.00	0.748	0
20 Gadsden	1,480,890,349	1,063,398	5,240.83	202.91	257.48	0.748	1,349,409
21 Gilchrist	671,995,369	482,546	2,652.27	181.94	278.45	0.748	738,525
22 Glades	614,615,474	441,343	1,722.40	256.24	204.15	0.748	351,628
23 Gulf	1,594,396,993	1,144,905	1,898.84	602.95	0.00	0.748	0
24 Hamilton	766,925,109	550,714	1,611.33	341.78	118.61	0.748	191,120
25 Hardee	1,593,913,055	1,144,557	5,273.22	217.05	243.34	0.748	1,283,185
26 Hendry	1,953,413,364	1,402,707	7,304.45	192.03	268.36	0.748	1,960,222
27 Hernando	8,625,230,211	6,193,605	22,237.53	278.52	181.87	0.748	4,044,340
28 Highlands	5,071,954,922	3,642,069	12,240.99	297.53	162.86	0.748	1,993,568
29 Hillsborough	86,673,370,401	62,238,414	211,031.86	294.92	165.47	0.748	34,919,442
30 Holmes	507,913,226	364,722	3,160.23	115.41	344.98	0.748	1,090,216
31 Indian River	16,421,005,663	11,791,596	17,636.05	668.61	0.00	0.748	0
32 Jackson	1,645,002,214	1,181,243	6,430.42	183.70	276.69	0.748	1,779,233
33 Jefferson	609,094,583	437,379	728.22	600.61	0.00	0.748	0
34 Lafayette	274,217,572	196,910	1,213.80	162.23	298.16	0.748	361,907
35 Lake	19,384,233,816	13,919,431	41,791.06	333.07	127.32	0.748	5,320,838
36 Lee	75,824,368,848	54,447,963	91,138.53	597.42	0.00	0.748	0
37 Leon	16,201,569,674	11,634,023	33,736.74	344.85	115.54	0.748	3,897,943
38 Levy	1,795,424,606	1,289,259	5,416.37	238.03	222.36	0.748	1,204,384
39 Liberty	243,449,945	174,817	1,369.72	127.63	332.76	0.748	455,788
40 Madison	723,236,602	519,342	2,690.12	193.06	267.33	0.748	719,150
41 Manatee	33,138,246,683	23,795,912	48,337.82	492.28	0.00	0.748	0
42 Marion	17,291,419,336	12,416,622	42,640.23	291.20	169.19	0.748	7,214,301
43 Martin	21,187,422,303	15,214,264	18,758.48	811.06	0.00	0.748	0
44 Monroe	24,961,179,444	17,924,124	8,023.94	2,233.83	0.00	0.748	0
45 Nassau	7,851,958,211	5,638,334	11,617.48	485.33	0.00	0.748	0
46 Okaloosa	16,797,558,869	12,061,991	30,687.59	393.06	67.33	0.748	2,066,195
47 Okeechobee	1,775,534,174	1,274,976	6,502.56	196.07	284.32	0.748	1,718,757
48 Orange	121,956,624,029	87,574,613	198,147.78	441.97	18.42	0.748	3,649,882
49 Osceola	22,494,745,613	16,153,027	62,701.80	257.62	202.77	0.748	12,714,044
50 Palm Beach	178,613,927,082	128,259,089	188,910.20	678.94	0.00	0.748	0
51 Pasco	25,243,564,952	18,126,899	71,390.86	253.91	206.48	0.748	14,740,785
52 Pinellas	74,769,722,195	53,690,642	100,977.13	531.71	0.00	0.748	0
53 Polk	31,609,566,863	22,698,198	99,873.08	227.27	233.12	0.748	23,282,412
54 Putnam	3,645,953,854	2,618,087	10,866.40	240.93	219.46	0.748	2,384,740
55 St. Johns	23,937,819,882	17,189,270	38,028.38	452.01	8.38	0.748	318,678
56 St. Lucie	19,771,067,271	14,197,208	39,400.71	360.33	100.06	0.748	3,942,435
57 Santa Rosa	9,466,965,960	6,798,039	26,975.27	252.01	208.38	0.748	5,621,107
58 Sarasota	54,838,821,256	39,378,661	42,440.92	927.85	0.00	0.748	0
59 Seminole	31,386,022,016	22,537,675	66,977.90	336.49	123.90	0.748	8,298,562
60 Sumter	11,434,586,065	8,210,948	8,351.40	983.18	0.00	0.748	0
61 Suwannee	1,723,056,704	1,237,293	6,029.37	205.21	255.18	0.748	1,538,575
62 Taylor	1,354,121,462	972,368	2,642.87	367.92	92.47	0.748	244,386
63 Union	257,803,950	185,124	2,276.44	81.32	379.07	0.748	862,930
64 Volusia	32,624,888,000	23,427,280	62,283.69	376.14	84.25	0.748	5,247,401
65 Wakulla	1,220,327,688	876,293	5,102.87	171.73	288.66	0.748	1,472,994
66 Walton	16,874,193,465	12,117,021	8,915.25	1,359.13	0.00	0.748	0
67 Washington	905,538,680	650,249	3,121.34	208.32	252.07	0.748	786,796
68 Washington Special ¹	0	0	0.00	0.00	460.39	0.000	0
69 FAMU Lab School	0	171,704	497.91	344.85	115.54	0.000	57,529
70 FAU - Palm Beach	0	763,421	1,124.43	678.94	0.00	0.000	0
71 FAU - St. Lucie	0	512,674	1,422.79	360.33	100.06	0.000	142,364
72 FSU Lab - Broward	0	328,487	690.36	475.82	0.00	0.000	0
73 FSU Lab - Leon	0	586,066	1,699.48	344.85	115.54	0.000	196,358
74 UF Lab	0	396,213	1,135.02	349.08	111.31	0.000	126,339
75 Virtual School	0	13,993,694	30,796.66	454.39	6.00	0.000	184,760
State	1,771,785,134,372	1,289,035,732	2,799,872.23	460.39			209,805,026

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2016-17 FEFP Third Calculation
 DJJ Supplemental Allocation

District	2016-17	2016-17	\$1,243.90 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	165.28	165.38	205,716	0.9751	200,594
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	129.54	129.64	161,259	0.9679	156,083
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	148.23	148.31	184,483	0.9943	183,431
6 Broward	307.22	317.20	394,565	1.0259	404,784
7 Calhoun	0.00	0.00	0	0.9341	0
8 Charlotte	0.00	0.00	0	0.9853	0
9 Citrus	127.86	127.98	159,194	0.9521	151,569
10 Clay	98.86	98.93	123,059	0.9927	122,161
11 Collier	107.53	133.93	166,596	1.0260	170,927
12 Columbia	0.00	0.00	0	0.9515	0
13 Miami-Dade	439.11	444.15	552,478	1.0201	563,583
14 DeSoto	37.88	37.91	47,156	0.9773	46,086
15 Dixie	0.00	0.00	0	0.9326	0
16 Duval	303.87	314.62	391,356	1.0116	395,896
17 Escambia	166.81	168.20	209,224	0.9739	203,763
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9165	0
20 Gadsden	0.00	0.00	0	0.9479	0
21 Gilchrist	0.00	0.00	0	0.9495	0
22 Glades	0.00	0.00	0	0.9682	0
23 Gulf	0.00	0.00	0	0.9398	0
24 Hamilton	0.00	0.00	0	0.9301	0
25 Hardee	0.00	0.00	0	0.9678	0
26 Hendry	0.00	0.00	0	0.9797	0
27 Hernando	0.00	0.00	0	0.9717	0
28 Highlands	0.00	0.00	0	0.9517	0
29 Hillsborough	418.46	419.43	521,729	1.0070	525,381
30 Holmes	0.00	0.00	0	0.9356	0
31 Indian River	0.00	0.00	0	0.9955	0
32 Jackson	30.98	31.01	38,573	0.9244	35,657
33 Jefferson	0.00	0.00	0	0.9459	0
34 Lafayette	0.00	0.00	0	0.9214	0
35 Lake	0.00	0.00	0	0.9742	0
36 Lee	207.53	211.13	262,625	1.0077	264,647
37 Leon	116.94	119.62	148,795	0.9682	144,063
38 Levy	0.00	0.00	0	0.9482	0
39 Liberty	98.14	191.59	238,319	0.9315	221,994
40 Madison	84.67	92.11	114,576	0.9247	105,948
41 Manatee	196.87	197.66	245,869	0.9984	245,476
42 Marion	204.36	205.72	255,895	0.9542	244,175
43 Martin	35.47	35.49	44,146	1.0039	44,318
44 Monroe	0.00	0.00	0	1.0123	0
45 Nassau	0.00	0.00	0	0.9895	0
46 Okaloosa	209.62	209.75	260,908	0.9877	257,699
47 Okeechobee	206.20	206.38	256,716	0.9706	249,169
48 Orange	328.46	331.60	412,477	1.0019	413,261
49 Osceola	37.06	38.91	48,400	0.9855	47,698
50 Palm Beach	194.61	195.88	243,655	1.0333	251,769
51 Pasco	136.02	144.34	179,545	0.9874	177,283
52 Pinellas	304.47	307.61	382,636	1.0070	385,314
53 Polk	275.12	278.88	346,899	0.9754	338,365
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	233.27	233.45	290,388	0.9893	287,281
56 St. Lucie	94.16	94.21	117,188	0.9923	116,286
57 Santa Rosa	0.00	0.00	0	0.9651	0
58 Sarasota	0.00	0.00	0	1.0134	0
59 Seminole	0.00	0.00	0	0.9918	0
60 Sumter	0.00	0.00	0	0.9586	0
61 Suwannee	0.00	0.00	0	0.9306	0
62 Taylor	0.00	0.00	0	0.9243	0
63 Union	34.79	34.81	43,300	0.9632	41,707
64 Volusia	190.58	193.85	241,130	0.9689	233,631
65 Wakulla	0.00	0.00	0	0.9511	0
66 Walton	47.94	47.98	59,682	0.9632	57,486
67 Washington	0.00	0.00	0	0.9379	0
68 Washington Special	136.93	137.06	170,489	0.9379	159,902
69 FAMU Lab School	0.00	0.00	0	0.9682	0
70 FAU - Palm Beach	0.00	0.00	0	1.0333	0
71 FAU - St. Lucie	0.00	0.00	0	0.9923	0
72 FSU Lab - Broward	0.00	0.00	0	1.0259	0
73 FSU Lab - Leon	0.00	0.00	0	0.9682	0
74 UF Lab	0.00	0.00	0	0.9751	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	5,854.84	6,044.72	7,519,026		7,447,387

2016-17 FEFP Third Calculation
 Safe Schools Allocation

District	Allocation	2014	Allocation	2016-17	Allocation	K-8	Total
	Minimum	Crime	Based on	Unweighted	Based on		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
		Index	Crime	FTE	Unweighted	FTE	Schools
			Index		FTE		Allocation
1 Alachua	62,660	9,091	541,848	28,478.75	203,223	20,305.35	807,731
2 Baker	62,660	454	27,060	4,868.45	34,741	3,501.25	124,461
3 Bay	62,660	8,060	480,398	27,380.14	195,384	19,591.60	738,442
4 Bradford	62,660	425	25,331	3,073.85	21,935	2,225.37	109,926
5 Brevard	62,660	17,253	1,028,325	72,400.33	516,646	50,179.68	1,607,631
6 Broward	62,660	65,579	3,908,684	269,839.23	1,925,564	187,942.30	5,896,908
7 Calhoun	62,660	139	8,285	2,153.58	15,368	1,535.48	86,313
8 Charlotte	62,660	3,208	191,205	15,473.97	110,422	10,112.97	364,287
9 Citrus	62,660	2,868	170,940	14,970.46	106,829	10,299.74	340,429
10 Clay	62,660	4,649	277,093	36,946.94	263,652	24,894.22	603,405
11 Collier	62,660	5,985	356,722	45,888.21	327,457	32,087.18	746,839
12 Columbia	62,660	2,513	149,782	10,000.68	71,365	7,287.02	283,807
13 Miami-Dade	62,660	122,943	7,327,733	352,495.88	2,515,399	243,031.59	9,905,792
14 DeSoto	62,660	1,109	66,099	4,925.08	35,145	3,662.70	163,904
15 Dixie	62,660	479	28,550	2,154.94	15,378	1,632.36	106,588
16 Duval	62,660	41,884	2,496,399	128,991.68	920,480	93,807.56	3,479,539
17 Escambia	62,660	14,468	862,332	39,893.55	284,679	28,416.30	1,209,671
18 Flagler	62,660	2,055	122,484	12,822.58	91,502	8,731.45	276,646
19 Franklin	62,660	212	12,636	1,240.54	8,852	990.61	84,148
20 Gadsden	62,660	1,127	67,172	5,240.83	37,398	3,889.68	167,230
21 Gilchrist	62,660	222	13,232	2,652.27	18,927	1,863.41	94,819
22 Glades	62,660	165	9,834	1,722.40	12,291	1,437.95	84,785
23 Gulf	62,660	341	20,325	1,898.84	13,550	1,323.27	96,535
24 Hamilton	62,660	466	27,775	1,611.33	11,498	1,220.98	101,933
25 Hardee	62,660	730	43,510	5,273.22	37,630	3,849.15	143,800
26 Hendry	62,660	1,477	88,033	7,304.45	52,124	5,118.12	202,817
27 Hernando	62,660	4,456	265,590	22,237.53	158,686	15,331.43	486,936
28 Highlands	62,660	2,841	169,331	12,240.99	67,351	8,841.02	319,342
29 Hillsborough	62,660	31,923	1,902,697	211,031.86	1,505,916	150,638.60	3,471,273
30 Holmes	62,660	341	20,325	3,160.23	22,551	2,274.22	105,536
31 Indian River	62,660	3,579	213,318	17,636.05	125,850	12,356.96	401,828
32 Jackson	62,660	956	56,980	6,430.42	45,887	4,557.70	165,527
33 Jefferson	62,660	321	19,132	728.22	5,197	556.66	86,989
34 Lafayette	62,660	70	4,172	1,213.80	6,662	882.40	75,494
35 Lake	62,660	7,955	474,139	41,791.06	298,220	29,679.56	835,019
36 Lee	62,660	15,855	945,001	91,138.53	650,362	63,692.49	1,658,023
37 Leon	62,660	14,204	846,597	33,738.74	240,744	24,138.24	1,150,001
38 Levy	62,660	407	24,258	5,416.37	38,851	4,009.77	125,569
39 Liberty	62,660	54	3,219	1,369.72	9,774	954.52	75,653
40 Madison	62,660	556	33,139	2,690.12	19,197	1,907.27	114,996
41 Manatee	62,660	11,855	706,590	48,337.82	344,937	34,651.58	1,114,187
42 Marion	62,660	8,346	497,444	42,640.23	304,279	29,579.70	864,383
43 Martin	62,660	3,025	180,298	16,758.48	133,860	12,720.89	376,818
44 Monroe	62,660	3,140	187,152	6,023.94	57,259	5,742.29	307,071
45 Nassau	62,660	1,321	78,735	11,617.48	82,902	7,956.38	224,297
46 Okaloosa	62,660	5,536	329,960	30,687.59	218,986	22,037.94	611,606
47 Okeechobee	62,660	1,369	81,596	6,502.56	48,402	4,519.94	190,658
48 Orange	62,660	57,587	3,431,148	196,147.78	1,413,976	139,321.78	4,907,784
49 Osceola	62,660	9,492	565,749	62,701.80	447,438	43,003.58	1,075,847
50 Palm Beach	62,660	47,324	2,820,637	188,910.20	1,348,057	131,496.57	4,231,354
51 Pasco	62,660	12,892	768,398	71,390.86	509,443	49,994.03	1,340,501
52 Pinellas	62,660	39,202	2,336,544	100,977.13	720,569	70,134.45	3,119,773
53 Polk	62,660	19,501	1,162,312	99,873.08	712,691	70,331.90	1,937,663
54 Putnam	62,660	2,566	152,940	10,866.40	77,542	8,039.93	293,142
55 St. Johns	62,660	4,419	263,384	38,028.38	271,369	26,244.17	597,413
56 St. Lucie	62,660	7,045	419,901	39,400.71	281,162	26,967.16	763,723
57 Santa Rosa	62,660	2,072	123,497	26,975.27	192,495	18,680.32	378,652
58 Sarasota	62,660	9,981	593,702	42,440.92	302,857	29,782.25	959,219
59 Seminole	62,660	11,502	685,550	66,977.90	477,952	45,517.81	1,226,162
60 Sumter	62,660	1,302	77,603	8,351.40	59,595	6,095.09	199,858
61 Suwannee	62,660	883	52,629	6,029.37	43,025	4,333.53	158,314
62 Taylor	62,660	503	29,980	2,842.87	18,859	1,980.49	111,499
63 Union	62,660	181	9,596	2,276.44	16,245	1,655.14	88,501
64 Volusia	62,660	17,892	1,068,411	62,283.69	444,454	43,302.57	1,573,525
65 Wakulla	62,660	697	41,543	5,102.87	36,414	3,622.90	140,617
66 Walton	62,660	1,734	103,351	8,915.25	63,619	6,536.63	229,630
67 Washington	62,660	411	24,497	3,121.34	22,274	2,211.41	109,431
68 Washington Special ¹	0	0	0	136.93	977	0.00	977
69 FAMU Lab School	62,660	0	0	497.91	3,553	375.18	66,213
70 FAU - Palm Beach	62,660	0	0	1,124.43	8,024	613.36	70,684
71 FAU - St. Lucie	62,660	0	0	1,422.79	10,153	1,420.80	72,813
72 FSU Lab - Broward	62,660	0	0	690.36	4,926	887.36	67,566
73 FSU Lab - Leon	62,660	0	0	1,699.48	12,127	1,066.30	74,787
74 UF Lab	62,660	0	0	1,135.02	8,099	680.30	70,759
75 Virtual School ²	0	0	0	0.00	0	0.00	0
State	4,574,160	673,138	40,120,832	2,789,212.50	19,761,007	1,940,061.86	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2016-17 FEFP Third Calculation
Exceptional Student Education Guaranteed Allocation - Page 1

District	2015-16 ESE Guaranteed Allocation	2015-16 FTE Programs 111, 112 & 113	2015-16 Funds Per FTE	2016-17 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2015-16 Unweighted FTE All Programs	2016-17 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,084,112	6,769.36	1,637.39	6,592.43	(176.93)	-2.61%	23.91%	28,316.98	28,478.75
2 Baker	1,006,307	607.83	1,655.57	645.29	37.46	6.16%	12.57%	4,835.40	4,868.45
3 Bay	8,260,916	4,866.48	1,770.27	4,885.49	219.01	4.68%	17.20%	27,124.66	27,380.14
4 Bradford	1,198,275	756.66	1,583.84	733.02	(23.64)	-3.12%	24.42%	3,098.08	3,073.85
5 Brevard	27,020,967	14,967.91	1,805.26	15,595.30	627.39	4.19%	20.90%	71,633.53	72,400.33
6 Broward	86,668,960	42,184.11	2,054.54	43,300.43	1,116.32	2.65%	15.76%	267,583.73	269,839.23
7 Calhoun	798,375	421.56	1,893.86	423.76	2.20	0.52%	19.44%	2,188.90	2,153.58
8 Charlotte	5,836,877	3,177.98	1,836.66	3,237.78	59.80	1.88%	20.34%	15,621.19	15,473.97
9 Citrus	6,444,830	2,333.70	2,761.64	2,279.34	(54.36)	-2.33%	15.68%	14,881.34	14,970.46
10 Clay	10,894,904	9,072.90	1,200.82	9,317.01	244.11	2.69%	24.80%	36,585.06	36,946.94
11 Collier	19,976,564	7,191.48	2,777.81	7,150.60	(40.88)	-0.57%	15.86%	45,342.38	45,888.21
12 Columbia	3,852,915	1,732.53	2,223.87	1,791.88	59.35	3.43%	17.11%	10,123.14	10,000.68
13 Miami-Dade	127,201,640	63,114.18	2,015.42	63,629.95	515.77	0.82%	17.89%	352,802.05	352,495.88
14 DeSoto	1,914,760	724.64	2,642.36	766.06	41.42	5.72%	14.95%	4,848.66	4,925.08
15 Dixie	521,356	515.50	1,011.36	541.17	25.67	4.98%	24.44%	2,108.97	2,154.94
16 Duval	44,075,330	21,871.93	2,015.16	23,156.84	1,284.91	5.87%	16.95%	129,024.95	128,991.68
17 Escambia	13,817,819	7,458.60	1,825.79	7,689.13	230.53	3.09%	18.60%	40,109.79	39,893.55
18 Flagler	5,478,502	1,877.17	2,918.49	1,949.70	72.53	3.86%	14.64%	12,820.08	12,822.58
19 Franklin	426,762	215.22	1,982.91	228.51	13.29	6.18%	17.38%	1,239.51	1,240.54
20 Gadsden	1,650,019	810.76	2,035.15	800.67	(10.09)	-1.24%	14.88%	5,449.30	5,240.83
21 Gilchrist	951,327	522.22	1,821.70	533.45	11.23	2.15%	19.86%	2,630.03	2,652.27
22 Glades	540,807	308.23	1,754.56	312.14	3.91	1.27%	18.59%	1,657.83	1,722.40
23 Gulf	147,184	317.00	464.24	343.49	26.49	8.36%	16.90%	1,875.87	1,898.64
24 Hamilton	472,569	183.48	2,575.59	204.70	21.22	11.57%	11.02%	1,664.87	1,611.33
25 Hardee	1,736,903	741.07	2,343.78	743.63	2.56	0.35%	14.07%	5,266.44	5,273.22
26 Hendry	2,229,071	1,130.66	1,971.48	1,159.35	28.69	2.54%	15.90%	7,110.71	7,304.45
27 Hernando	8,491,233	3,219.02	2,637.83	3,351.73	132.71	4.12%	14.56%	22,104.97	22,237.53
28 Highlands	3,793,896	2,040.80	1,859.02	2,148.97	108.17	5.30%	16.60%	12,296.89	12,240.99
29 Hillsborough	75,432,151	39,463.81	1,911.43	40,272.26	808.45	2.05%	18.94%	208,395.36	211,031.66
30 Holmes	999,120	469.54	2,127.87	470.55	1.01	0.22%	14.83%	3,165.68	3,160.23
31 Indian River	4,812,368	2,722.34	1,767.73	2,796.60	74.26	2.73%	15.42%	17,651.58	17,636.05
32 Jackson	2,110,892	1,007.96	2,094.22	1,026.37	18.41	1.83%	15.44%	6,528.92	6,430.42
33 Jefferson	544,951	147.20	3,702.11	119.60	(27.60)	-18.75%	18.38%	800.76	728.22
34 Lafayette	258,934	219.95	1,177.24	200.36	(19.59)	-8.91%	18.35%	1,198.83	1,213.80
35 Lake	12,308,105	6,100.51	2,017.55	6,403.37	302.86	4.96%	14.58%	41,838.68	41,791.06
36 Lee	38,425,115	15,506.31	2,478.03	15,417.68	(88.63)	-0.57%	17.22%	90,062.08	91,138.53
37 Leon	16,410,516	5,919.64	2,772.12	5,918.25	(1.59)	-0.03%	17.82%	33,593.67	33,736.74
38 Levy	1,988,843	1,251.39	1,589.31	1,177.42	(73.97)	-5.91%	23.11%	5,414.41	5,418.37
39 Liberty	468,304	226.55	2,067.11	233.67	7.12	3.14%	16.43%	1,378.68	1,369.72
40 Madison	1,161,826	515.15	2,255.32	528.31	13.16	2.55%	20.44%	2,520.19	2,690.12
41 Manatee	18,939,761	9,515.13	1,990.49	9,700.79	185.66	1.95%	19.97%	47,643.96	48,337.82
42 Marion	14,947,445	8,064.60	1,853.46	8,303.88	239.28	2.97%	19.14%	42,140.87	42,640.23
43 Martin	8,663,183	3,375.66	1,973.89	3,405.92	30.26	0.90%	18.04%	18,713.00	18,758.48
44 Monroe	2,972,635	1,484.73	2,002.14	1,445.37	(39.36)	-2.65%	18.43%	8,054.89	8,023.94
45 Nassau	2,818,098	1,822.43	1,546.34	1,902.29	79.86	4.38%	16.10%	11,316.04	11,617.48
46 Okaloosa	10,942,077	4,873.22	2,245.35	5,141.68	268.46	5.51%	16.15%	30,183.38	30,687.59
47 Okeechobee	2,645,590	1,464.28	1,806.75	1,492.18	27.90	1.91%	22.67%	6,480.02	6,502.56
48 Orange	53,478,196	28,877.69	1,851.89	29,008.83	131.14	0.45%	14.78%	195,407.99	198,147.78
49 Osceola	15,868,495	8,021.48	1,978.25	8,133.48	112.00	1.40%	13.12%	61,140.79	62,701.80
50 Palm Beach	66,043,416	38,421.08	1,718.94	39,325.20	904.12	2.35%	20.62%	186,291.34	188,910.20
51 Pasco	27,006,568	12,250.06	2,204.61	12,829.04	578.98	4.73%	17.60%	69,611.11	71,390.86
52 Pinellas	42,063,288	19,249.32	2,185.18	19,583.68	334.36	1.74%	18.90%	101,846.30	100,977.13
53 Polk	33,009,150	15,513.13	2,127.82	15,778.79	265.66	1.71%	15.63%	99,247.38	99,873.08
54 Putnam	3,246,368	2,146.49	1,512.41	2,190.68	44.19	2.06%	19.80%	10,841.75	10,866.40
55 St. Johns	10,422,121	7,470.81	1,395.05	7,926.30	455.49	6.10%	20.61%	36,240.18	38,028.38
56 St. Lucie	15,177,585	5,068.48	2,994.50	5,139.76	71.28	1.41%	12.93%	39,187.44	39,400.71
57 Santa Rosa	8,480,817	3,955.64	2,138.92	4,185.14	209.50	5.30%	15.08%	26,238.48	28,975.27
58 Sarasota	21,472,857	9,376.67	2,290.03	9,326.60	(50.07)	-0.53%	22.25%	42,139.80	42,440.92
59 Seminole	18,505,898	12,619.29	1,466.48	13,218.28	598.99	4.75%	19.05%	66,236.30	68,977.90
60 Sumter	3,176,371	1,309.41	2,425.80	1,380.07	70.66	5.40%	15.86%	8,254.97	8,351.40
61 Suwannee	407,764	916.36	444.98	917.05	0.69	0.08%	15.29%	5,892.13	6,029.37
62 Taylor	965,506	451.33	2,139.25	446.68	(4.65)	-1.03%	16.74%	2,896.27	2,842.87
63 Union	538,872	425.53	1,266.35	440.61	15.08	3.54%	19.04%	2,235.06	2,276.44
64 Volusia	22,065,646	11,918.15	1,851.43	12,195.97	277.82	2.33%	19.13%	62,303.65	62,283.69
65 Wakulla	1,481,102	1,082.93	1,367.68	1,071.54	(11.39)	-1.05%	21.34%	5,073.90	5,102.87
66 Walton	2,333,242	1,032.87	2,258.99	1,105.96	73.09	7.08%	12.07%	8,559.53	8,915.25
67 Washington	709,292	639.15	1,109.74	626.89	(12.26)	-1.92%	19.90%	3,211.80	3,121.34
68 Washington Special	135,508	51.18	2,847.67	13.48	(37.70)	-73.66%	31.26%	163.70	136.93
69 FAMU Lab School	17,911	19.30	928.03	20.57	1.27	6.58%	4.09%	471.74	497.91
70 FAU - Palm Beach	89,363	56.14	1,591.79	61.59	5.45	9.71%	5.19%	1,082.67	1,124.43
71 FAU - St. Lucie	149,811	122.60	1,221.95	131.91	9.31	7.59%	8.67%	1,414.33	1,422.79
72 FSU Lab - Broward	156,579	132.23	1,184.14	131.74	(0.49)	-0.37%	19.27%	686.19	690.36
73 FSU Lab - Leon	280,489	144.69	1,938.55	150.92	6.23	4.31%	8.48%	1,708.29	1,699.48
74 UF Lab	241,000	83.23	2,895.59	75.89	(7.34)	-8.82%	7.35%	1,132.33	1,135.02
75 Virtual School	535,769	358.43	1,494.77	252.90	(105.53)	-29.44%	1.12%	32,119.50	30,796.66
State	959,182,058	484,797.25	1,957.95	495,117.92	10,320.67	1.89%	17.70%	2,778,914.83	2,800,009.16

2016-17 FEFP Third Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District	2015-16		Projected FTE Change 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation ¹	
	Total FTE Change	Percent Change		ESE Guaranteed Allocation	Districts > 17.70% Prevalence					Districts < 17.70% Prevalence
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	161.77	0.57%	11,084,112	(176.93)	38.59	0.00	(176.93)	(289,703)	10,794,409	11,729,036
2 Baker	33.05	0.68%	1,006,307	37.46	0.00	253.89	37.46	73,345	1,079,652	1,173,133
3 Bay	255.48	0.94%	8,260,916	219.01	0.00	179.80	179.80	352,039	8,612,955	9,358,702
4 Bradford	(24.23)	-0.78%	1,198,275	(23.64)	0.00	0.00	(23.64)	(37,437)	1,160,838	1,261,348
5 Brevard	766.80	1.07%	27,020,967	627.39	160.16	0.00	160.16	313,585	27,334,552	29,701,296
6 Broward	2,255.50	0.84%	86,668,960	1,116.32	0.00	5,577.43	1,116.32	2,185,699	88,854,659	96,548,081
7 Calhoun	(15.32)	-0.71%	798,375	2.20	0.00	0.00	0.00	0	798,375	867,502
8 Charlotte	(147.22)	-0.94%	5,836,877	59.80	0.00	0.00	0.00	0	5,836,877	6,342,259
9 Citrus	89.12	0.60%	6,444,830	(54.36)	0.00	316.07	(54.36)	(150,123)	6,294,707	6,839,730
10 Clay	361.88	0.99%	10,894,904	244.11	89.82	0.00	89.82	175,863	11,070,767	12,029,322
11 Collier	545.83	1.20%	19,976,564	(40.88)	0.00	930.73	(40.88)	(113,557)	19,863,007	21,582,832
12 Columbia	(122.46)	-1.21%	3,852,915	59.35	0.00	37.59	37.59	73,599	3,926,514	4,266,489
13 Miami-Dade	(306.17)	-0.09%	127,201,640	515.77	0.00	0.00	0.00	0	127,201,640	138,215,310
14 DeSoto	76.42	1.58%	1,914,760	41.42	0.00	147.10	41.42	81,098	1,995,858	2,168,668
15 Dixie	45.97	2.18%	521,356	25.67	11.24	0.00	11.24	22,007	543,363	590,410
16 Duval	(33.27)	-0.03%	44,075,330	1,284.91	0.00	959.60	959.60	1,878,849	45,954,179	49,933,091
17 Escambia	(216.24)	-0.54%	13,617,819	230.53	0.00	0.00	0.00	0	13,617,819	14,796,909
18 Flagler	2.50	0.02%	5,478,502	72.53	0.00	392.43	72.53	142,010	5,620,512	6,107,160
19 Franklin	1.03	0.08%	426,762	13.29	0.00	4.36	4.36	8,537	435,299	472,989
20 Gadsden	(208.47)	-3.83%	1,650,019	(10.09)	0.00	116.87	(10.09)	(20,535)	1,629,484	1,770,572
21 Gilchrist	22.24	0.85%	951,327	11.23	4.44	0.00	4.44	8,693	960,020	1,043,143
22 Glades	64.57	3.89%	540,807	3.91	11.99	0.00	3.91	7,656	548,463	595,951
23 Gulf	22.97	1.22%	147,164	26.49	0.00	19.09	19.09	37,377	184,541	200,519
24 Hamilton	(53.54)	-3.22%	472,569	21.22	0.00	101.73	21.22	41,548	514,117	558,632
25 Hardee	6.78	0.13%	1,736,903	2.56	0.00	192.29	2.56	5,012	1,741,915	1,892,738
26 Hendry	193.74	2.72%	2,229,071	28.69	0.00	162.23	28.69	56,174	2,285,245	2,483,111
27 Hernando	132.56	0.60%	8,491,233	132.71	0.00	717.02	132.71	258,840	8,751,073	9,508,779
28 Highlands	(55.90)	-0.45%	3,793,896	108.17	0.00	125.86	108.17	211,791	4,005,687	4,352,517
29 Hillsborough	2,636.50	1.27%	75,432,151	808.45	501.19	0.00	501.19	981,305	76,413,456	83,029,664
30 Holmes	(5.45)	-0.17%	999,120	1.01	0.00	89.82	1.01	1,978	1,001,098	1,087,777
31 Indian River	(15.53)	-0.09%	4,812,368	74.26	0.00	399.24	74.26	145,397	4,957,765	5,387,030
32 Jackson	(96.50)	-1.48%	2,110,892	18.41	0.00	130.22	18.41	36,046	2,146,938	2,332,629
33 Jefferson	(72.54)	-9.06%	544,951	(27.60)	0.00	0.00	(27.60)	(102,178)	442,773	481,110
34 Lafayette	14.97	1.25%	258,934	(19.59)	2.75	0.00	(19.59)	(23,062)	235,872	256,295
35 Lake	(47.62)	-0.11%	12,308,105	302.86	0.00	1,296.51	302.86	592,985	12,901,090	14,018,122
36 Lee	1,076.45	1.20%	38,425,115	(88.63)	0.00	625.21	(88.63)	(219,628)	38,205,487	41,513,484
37 Leon	143.07	0.43%	16,410,516	(1.59)	0.00	51.56	(1.59)	(4,408)	16,406,106	17,826,620
38 Levy	1.96	0.04%	1,988,843	(73.97)	0.50	0.00	(73.97)	(117,561)	1,871,282	2,033,306
39 Liberty	(8.96)	-0.85%	468,304	7.12	0.00	15.89	7.12	13,941	482,245	524,000
40 Madison	169.93	6.74%	1,161,826	13.16	34.72	0.00	13.16	25,767	1,187,593	1,290,420
41 Manatee	693.86	1.46%	18,939,761	185.66	138.92	0.00	138.92	271,998	19,211,759	20,875,196
42 Marion	499.56	1.19%	14,947,445	239.28	95.97	0.00	95.97	187,904	15,135,349	16,445,833
43 Martin	45.48	0.24%	6,663,183	30.26	6.10	0.00	6.10	15,859	6,679,042	7,257,342
44 Monroe	(30.95)	-0.36%	2,972,635	(39.36)	0.00	0.00	(39.36)	(78,804)	2,893,831	3,144,392
45 Nassau	301.44	2.66%	2,818,098	79.86	0.00	233.86	79.86	156,362	2,974,460	3,232,002
46 Okaloosa	504.21	1.67%	10,942,077	268.46	0.00	558.48	268.46	525,631	11,467,708	12,460,632
47 Oklawaha	42.54	0.66%	2,645,590	27.90	9.68	0.00	9.68	16,914	2,662,504	2,895,208
48 Orange	2,739.79	1.40%	53,478,196	131.14	0.00	6,194.47	131.14	256,766	53,734,962	58,387,568
49 Osceola	1,561.01	2.55%	15,868,495	112.00	0.00	3,076.74	112.00	219,290	16,087,785	17,480,735
50 Palm Beach	2,618.86	1.41%	66,043,416	904.12	541.74	0.00	541.74	1,060,700	67,104,116	72,914,281
51 Pasco	1,779.75	2.56%	27,006,568	578.98	0.00	386.12	386.12	756,004	27,762,572	30,166,376
52 Pinellas	(869.17)	-0.85%	42,063,288	334.36	0.00	0.00	0.00	0	42,063,288	45,705,310
53 Polk	625.70	0.83%	33,009,150	265.66	0.00	2,164.41	265.66	520,149	33,529,299	36,432,411
54 Putnam	24.65	0.23%	3,246,368	44.19	4.94	0.00	4.94	9,672	3,256,040	3,537,962
55 St. Johns	1,788.20	4.93%	10,422,121	455.49	368.31	0.00	368.31	721,133	11,143,254	12,108,085
56 St. Lucie	213.27	0.54%	15,177,585	71.28	0.00	1,905.45	71.28	139,563	15,317,148	16,643,373
57 Santa Rosa	738.79	2.82%	8,480,817	209.50	0.00	818.98	209.50	410,191	8,671,008	9,639,098
58 Sarasota	301.32	0.72%	21,472,857	(50.07)	67.51	0.00	(50.07)	(114,662)	21,358,195	23,207,460
59 Seminole	741.60	1.12%	18,505,898	598.99	141.34	0.00	141.34	276,737	18,782,635	20,408,917
60 Sumter	96.43	1.17%	3,176,371	70.66	0.00	168.79	70.66	138,349	3,314,720	3,601,723
61 Suwannee	37.24	0.62%	407,764	0.69	0.00	150.84	0.69	1,351	409,115	444,538
62 Taylor	(53.40)	-1.98%	965,506	(4.65)	0.00	16.46	(4.65)	(9,948)	955,558	1,038,294
63 Union	41.38	1.85%	538,872	15.08	7.87	0.00	7.87	15,409	554,281	602,273
64 Volusia	(19.96)	-0.03%	22,065,646	277.82	0.00	0.00	0.00	0	22,065,646	23,976,185
65 Wakulla	28.97	0.57%	1,481,102	(11.39)	6.17	0.00	(11.39)	(15,578)	1,465,524	1,592,416
66 Walton	355.72	4.16%	2,333,242	73.09	0.00	545.13	73.09	143,107	2,476,349	2,690,762
67 Washington	(90.46)	-2.82%	709,292	(12.26)	0.00	0.00	(12.26)	(13,605)	695,687	755,923
68 Washington Special	(26.77)	-16.35%	135,508	(37.70)	0.00	0.00	(37.70)	(99,817)	35,691	36,781
69 FAMU Lab School	26.17	5.55%	17,911	1.27	0.00	68.83	1.27	2,487	20,398	22,164
70 FAU - Palm Beach	41.76	3.86%	89,363	5.45	0.00	142.88	5.45	10,671	100,034	108,695
71 FAU - St. Lucie	8.46	0.60%	149,811	9.31	0.00	129.23	9.31	18,229	168,040	182,590
72 FSU Lab - Broward	4.17	0.61%	156,579	(0.49)	0.81	0.00	(0.49)	(580)	155,999	169,506
73 FSU Lab - Leon	(6.81)	-0.40%	280,489	6.23	0.00	156.12	6.23	12,198	292,687	318,029
74 UF Lab	2.89	0.24%	241,000	(7.34)	0.00	117.87	(7.34)	(21,254)	219,746	238,773
75 Virtual School	(1,322.84)	-4.12%	535,769	(105.53)	0.00	5,092.58	(105.53)	(157,743)	378,026	410,757
State	21,094.33	26.82%	959,182,058	10,320.67	2,248.74	34,769.58	6,170.60	12,030,632	971,212,690	1,055,304,496

1. This calculation is done once at the beginning of the fiscal year and is revised once in the FEFP Third Calculation.

2016-17 FEFP Third Calculation
Supplemental Academic Instruction (SAI) - Page 1

District	2015-16	2015-16	2015-16	2016-17	Change in FTE	Workload Adjustment	Supplemental
	SAI	Unweighted	Funds	Unweighted			Academic
	Allocation	FTE	Per FTE	FTE			Instruction
	-1-	-2-	-3-	-4-	-5-	-6-	Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,689,976	28,316.98	271.57	28,478.75	161.77	38,217	7,728,193
2 Baker	1,781,432	4,835.40	368.41	4,868.45	33.05	7,808	1,789,240
3 Bay	7,593,528	27,124.66	279.95	27,380.14	255.48	60,355	7,653,883
4 Bradford	934,941	3,098.08	301.78	3,073.85	(24.23)	(7,312)	927,629
5 Brevard	19,020,386	71,633.53	265.52	72,400.33	766.80	181,149	19,201,535
6 Broward	53,972,820	267,583.73	201.70	269,839.23	2,255.50	532,639	54,505,659
7 Calhoun	494,539	2,168.90	226.01	2,153.58	(15.32)	(3,493)	491,046
8 Charlotte	3,474,392	15,621.19	222.42	15,473.97	(147.22)	(32,745)	3,441,647
9 Citrus	3,272,532	14,881.34	219.91	14,970.46	89.12	21,054	3,293,586
10 Clay	9,437,324	36,585.06	257.96	36,946.94	361.88	85,491	9,522,815
11 Collier	8,891,674	45,342.38	196.10	45,888.21	545.83	128,947	9,020,621
12 Columbia	3,871,105	10,123.14	382.40	10,000.68	(122.46)	(46,829)	3,824,276
13 Miami-Dade	117,760,999	352,802.05	333.79	352,495.88	(306.17)	(102,196)	117,658,803
14 DeSoto	1,597,356	4,848.66	329.44	4,925.08	76.42	18,053	1,615,409
15 Dixie	469,392	2,108.97	222.57	2,154.94	45.97	10,860	480,252
16 Duval	29,198,296	129,024.95	226.30	128,991.68	(33.27)	(7,529)	29,190,767
17 Escambia	9,252,957	40,109.79	230.69	39,893.55	(216.24)	(49,884)	9,203,073
18 Flagler	2,747,311	12,820.08	214.30	12,822.58	2.50	591	2,747,902
19 Franklin	281,792	1,239.51	227.34	1,240.54	1.03	243	282,035
20 Gadsden	1,138,305	5,449.30	208.89	5,240.83	(208.47)	(43,547)	1,094,758
21 Gilchrist	577,388	2,630.03	219.54	2,652.27	22.24	5,254	582,642
22 Glades	299,275	1,857.83	180.52	1,722.40	(64.57)	(15,254)	314,529
23 Gulf	375,583	1,875.87	200.22	1,898.84	22.97	5,426	381,009
24 Hamilton	359,897	1,664.87	216.17	1,611.33	(53.54)	(11,574)	348,323
25 Hardee	1,168,803	5,266.44	221.93	5,273.22	6.78	1,602	1,170,405
26 Hendry	1,533,377	7,110.71	215.64	7,304.45	193.74	45,769	1,579,146
27 Hernando	5,118,155	22,104.97	231.54	22,237.53	132.56	31,316	5,149,471
28 Highlands	2,479,016	12,296.89	201.60	12,240.99	(55.90)	(11,269)	2,467,747
29 Hillsborough	40,210,908	208,395.36	192.95	211,031.86	2,636.50	622,847	40,833,755
30 Holmes	694,543	3,165.68	219.40	3,160.23	(5.45)	(1,196)	693,347
31 Indian River	3,584,647	17,651.58	203.08	17,636.05	(15.53)	(3,154)	3,581,493
32 Jackson	1,316,709	6,526.92	201.74	6,430.42	(96.50)	(19,468)	1,297,241
33 Jefferson	282,057	800.76	352.24	728.22	(72.54)	(25,551)	256,506
34 Lafayette	206,324	1,198.83	172.10	1,213.80	14.97	3,537	209,861
35 Lake	9,698,812	41,838.68	231.81	41,791.06	(47.62)	(11,039)	9,687,773
36 Lee	18,922,724	90,062.08	210.11	91,138.53	1,076.45	254,301	19,177,025
37 Leon	9,207,534	33,593.67	274.09	33,736.74	143.07	33,799	9,241,333
38 Levy	1,261,750	5,414.41	233.04	5,416.37	1.96	463	1,262,213
39 Liberty	288,301	1,378.68	209.11	1,369.72	(8.96)	(1,874)	286,427
40 Madison	685,942	2,520.19	272.18	2,690.12	169.93	40,144	726,086
41 Manatee	9,408,995	47,643.96	197.49	48,337.82	693.86	163,917	9,572,912
42 Marion	12,478,358	42,140.67	296.11	42,640.23	499.56	118,016	12,596,374
43 Martin	3,780,232	18,713.00	200.94	18,758.48	45.48	10,744	3,770,976
44 Monroe	1,801,189	8,054.89	223.61	8,023.94	(30.95)	(6,921)	1,794,268
45 Nassau	2,477,082	11,316.04	218.90	11,617.48	301.44	71,212	2,548,294
46 Okaloosa	8,520,327	30,183.38	282.29	30,687.59	504.21	119,115	8,839,442
47 Okeechobee	1,581,283	6,460.02	244.78	6,502.56	42.54	10,050	1,591,333
48 Orange	41,538,456	195,407.99	212.57	198,147.78	2,739.79	647,248	42,185,704
49 Osceola	13,045,597	61,140.79	213.37	62,701.80	1,561.01	368,773	13,414,370
50 Palm Beach	35,355,377	186,291.34	189.79	188,910.20	2,618.86	618,679	35,974,056
51 Pasco	18,399,875	69,611.11	264.32	71,390.66	1,779.75	420,448	18,820,323
52 Pinellas	20,852,900	101,846.30	204.75	100,977.13	(869.17)	(177,963)	20,674,937
53 Polk	22,807,435	99,247.38	227.79	99,873.08	625.70	147,815	22,755,250
54 Putnam	2,751,099	10,841.75	253.75	10,866.40	24.65	5,823	2,756,922
55 St. Johns	6,890,657	36,240.18	190.14	38,028.38	1,788.20	422,444	7,313,101
56 St. Lucie	9,134,637	39,187.44	233.10	39,400.71	213.27	50,383	9,185,020
57 Santa Rosa	7,668,519	26,236.48	292.28	26,975.27	738.79	174,532	7,843,051
58 Sarasota	8,615,669	42,139.60	204.46	42,440.92	301.32	71,184	8,686,853
59 Seminole	15,569,372	66,236.30	235.06	66,977.90	741.60	175,196	15,744,568
60 Sumter	1,656,761	8,254.97	200.70	8,351.40	96.43	22,781	1,679,542
61 Suwannee	1,245,870	5,992.13	207.92	6,029.37	37.24	8,798	1,254,668
62 Taylor	591,003	2,698.27	219.19	2,642.87	(53.40)	(11,705)	579,298
63 Union	501,118	2,235.06	224.21	2,276.44	41.38	9,776	510,894
64 Volusia	16,188,430	62,303.65	259.83	62,283.69	(19.96)	(5,186)	16,183,244
65 Wakulla	954,070	5,073.90	188.03	5,102.87	28.97	6,844	960,914
66 Walton	1,425,523	8,559.53	166.54	8,915.25	355.72	84,035	1,509,558
67 Washington	894,279	3,211.80	278.44	3,121.34	(90.46)	(25,188)	869,091
68 Washington Special	102,176	163.70	624.18	136.93	(26.77)	(16,709)	85,469
69 FAMU Lab School	307,295	471.74	651.41	497.91	26.17	6,182	313,477
70 FAU - Palm Beach	285,124	1,082.67	263.35	1,124.43	41.76	9,865	294,989
71 FAU - St. Lucie	422,017	1,414.33	298.39	1,422.79	8.46	1,999	424,016
72 FSU Lab - Broward	142,375	686.19	207.49	690.36	4.17	985	143,360
73 FSU Lab - Leon	287,592	1,706.29	168.55	1,899.48	(6.81)	(1,148)	286,444
74 UF Lab	297,080	1,132.33	262.36	1,135.02	2.69	635	297,715
75 Virtual School	0	32,119.50	0.00	0.00	(32,119.50)	0	0
State	648,910,576	2,746,795.33	236.24	2,789,212.50	22,417.17	5,269,318	654,179,894

2016-17 FEFP Third Calculation
Supplemental Academic Instruction (SAI) - Page 2

District	Initial	Reading	Total	Unweighted	SAI and	Quartile
	SAI	Allocation	SAI and	FTE	Reading	
	Allocation		Reading		Per UFTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,728,193	1,314,442	9,042,635	28,478.75	317.52	2
2 Baker	1,789,240	313,559	2,102,799	4,868.45	431.92	1
3 Bay	7,653,883	1,299,106	8,952,989	27,380.14	326.99	1
4 Bradford	927,629	241,010	1,168,639	3,073.85	380.19	1
5 Brevard	19,201,535	3,271,779	22,473,314	72,400.33	310.40	2
6 Broward	54,505,659	12,121,214	66,626,873	269,839.23	246.91	4
7 Calhoun	491,046	200,868	691,914	2,153.58	321.29	1
8 Charlotte	3,441,647	777,395	4,219,042	15,473.97	272.65	3
9 Citrus	3,293,586	722,847	4,016,433	14,970.46	268.29	3
10 Clay	9,522,815	1,706,473	11,229,288	36,946.94	303.93	2
11 Collier	9,020,621	2,179,521	11,200,142	45,888.21	244.07	4
12 Columbia	3,824,276	513,845	4,338,121	10,000.68	433.78	1
13 Miami-Dade	117,658,803	15,730,253	133,389,056	352,495.88	378.41	1
14 DeSoto	1,615,409	317,227	1,932,636	4,925.08	392.41	1
15 Dixie	480,252	200,819	681,071	2,154.94	316.05	2
16 Duval	29,190,767	5,728,981	34,919,748	128,991.68	270.71	3
17 Escambia	9,203,073	1,794,620	10,997,693	39,893.55	275.68	3
18 Flagler	2,747,902	629,860	3,377,762	12,822.58	263.42	3
19 Franklin	282,035	163,428	445,463	1,240.54	359.09	1
20 Gadsden	1,094,758	325,264	1,420,022	5,240.83	270.95	3
21 Gilchrist	582,642	225,655	808,297	2,652.27	304.76	2
22 Glades	314,529	185,748	500,277	1,722.40	290.45	2
23 Gulf	381,009	193,165	574,174	1,898.84	302.38	2
24 Hamilton	348,323	178,927	527,250	1,611.33	327.21	1
25 Hardee	1,170,405	329,214	1,499,619	5,273.22	284.38	3
26 Hendry	1,579,146	418,838	1,997,984	7,304.45	273.53	3
27 Hernando	5,149,471	1,044,968	6,194,437	22,237.53	278.56	3
28 Highlands	2,467,747	606,263	3,074,010	12,240.99	251.12	4
29 Hillsborough	40,833,755	9,302,763	50,136,518	211,031.86	237.58	4
30 Holmes	693,347	238,549	931,896	3,160.23	294.88	2
31 Indian River	3,581,493	871,575	4,453,068	17,636.05	252.50	4
32 Jackson	1,297,241	370,648	1,667,889	6,430.42	259.37	3
33 Jefferson	256,506	143,871	400,377	728.22	549.80	1
34 Lafayette	209,861	163,068	372,929	1,213.80	307.24	2
35 Lake	9,687,773	1,880,477	11,568,250	41,791.06	276.81	3
36 Lee	19,177,025	4,056,262	23,233,307	91,138.53	254.92	4
37 Leon	9,241,333	1,527,577	10,768,910	33,736.74	319.20	2
38 Levy	1,262,213	336,738	1,598,951	5,416.37	295.21	2
39 Liberty	286,427	173,500	459,927	1,369.72	335.78	1
40 Madison	726,086	219,490	945,576	2,690.12	351.50	1
41 Manatee	9,572,912	2,185,147	11,758,059	48,337.82	243.25	4
42 Marion	12,596,374	1,840,560	14,436,934	42,640.23	338.58	1
43 Martin	3,770,976	942,212	4,713,188	18,758.48	251.26	4
44 Monroe	1,794,268	464,788	2,259,056	8,023.94	281.54	3
45 Nassau	2,548,294	602,822	3,151,116	11,617.48	271.24	3
46 Okaloosa	8,639,442	1,435,218	10,074,660	30,687.59	328.30	1
47 Okeechobee	1,591,333	380,990	1,972,323	6,502.58	303.31	2
48 Orange	42,185,704	8,903,366	51,089,070	198,147.78	257.83	4
49 Osceola	13,414,370	2,782,667	16,197,037	62,701.80	258.32	4
50 Palm Beach	35,974,056	8,702,279	44,676,335	188,910.20	236.50	4
51 Pasco	18,820,323	3,184,440	22,004,763	71,390.86	308.23	2
52 Pinellas	20,674,937	4,522,933	25,197,870	100,977.13	249.54	4
53 Polk	22,755,250	4,276,184	27,031,434	99,873.08	270.68	3
54 Putnam	2,756,922	555,169	3,312,091	10,866.40	304.80	2
55 St. Johns	7,313,101	1,750,607	9,063,708	38,028.38	238.34	4
56 St. Lucie	9,185,020	1,763,550	10,948,570	39,400.71	277.88	3
57 Santa Rosa	7,843,051	1,235,746	9,078,797	26,975.27	336.56	1
58 Sarasota	8,686,853	2,011,381	10,698,234	42,440.92	252.07	4
59 Seminole	15,744,568	2,977,990	18,722,558	66,977.90	279.53	3
60 Sumter	1,679,542	451,168	2,130,710	8,351.40	255.13	4
61 Suwannee	1,254,668	351,515	1,606,183	6,029.37	266.39	3
62 Taylor	579,298	218,531	797,829	2,642.87	301.88	2
63 Union	510,894	207,335	718,229	2,276.44	315.51	2
64 Volusia	16,183,244	2,740,682	18,923,926	62,283.69	303.83	2
65 Wakulla	960,914	322,548	1,283,462	5,102.87	251.52	4
66 Walton	1,509,558	474,640	1,984,198	6,915.25	222.56	4
67 Washington	869,091	239,735	1,108,826	3,121.34	355.24	1
68 Washington Special	85,469	120,140	205,609	136.93	1,501.56	1
69 FAMU Lab School	313,477	135,025	448,502	497.91	900.77	1
70 FAU - Palm Beach	294,989	162,594	457,583	1,124.43	406.95	1
71 FAU - St. Lucie	424,016	174,597	598,613	1,422.79	420.73	1
72 FSU Lab - Broward	143,360	145,081	288,441	690.36	417.81	1
73 FSU Lab - Leon	286,444	183,858	470,302	1,699.48	276.73	3
74 UF Lab	297,715	161,626	459,341	1,135.02	404.70	1
75 Virtual School	0	1,371,051	1,371,051	30,796.66	44.52	4
State	654,179,894	130,000,000	784,179,894	2,800,009.16	280.06	

2016-17 FEFP Third Calculation
Supplemental Academic Instruction (SAI) - Page 3

District	Quartile Ranking	Potential 300 Lowest Performing Schools						Actual 300 Lowest Performing Schools Allocation
		2015-16 Elementary FTE ¹	1st Quartile Receive 1/3 of Allocation	2nd and 3rd Quartile Receive 2/3 of Allocation	4th Quartile Gets Full Allocation			
		-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	2	2,028.19	860,609	0	573,739	0	573,739	
2 Baker	1	775.75	329,169	109,723	0	0	109,723	
3 Bay	1	2,792.45	1,184,902	394,967	0	0	394,967	
4 Bradford	1	0.00	0	0	0	0	0	
5 Brevard	2	833.84	353,818	0	235,879	0	235,879	
6 Broward	4	16,990.22	7,209,350	0	0	7,209,350	7,209,350	
7 Calhoun	1	0.00	0	0	0	0	0	
8 Charlotte	3	0.00	0	0	0	0	0	
9 Citrus	3	0.00	0	0	0	0	0	
10 Clay	2	942.94	400,112	0	266,741	0	266,741	
11 Collier	4	3,599.88	1,527,514	0	0	1,527,514	1,527,514	
12 Columbia	1	451.66	191,650	63,883	0	0	63,883	
13 Miami-Dade	1	8,984.80	3,812,462	1,270,821	0	0	1,270,821	
14 DeSoto	1	1,611.00	683,585	227,862	0	0	227,862	
15 Dixie	2	0.00	0	0	0	0	0	
16 Duval	3	14,076.58	5,973,015	0	3,982,010	0	3,982,010	
17 Escambia	3	6,750.40	2,864,353	0	1,909,569	0	1,909,569	
18 Flagler	3	0.00	0	0	0	0	0	
19 Franklin	1	0.00	0	0	0	0	0	
20 Gadsden	3	1,243.18	527,510	0	351,673	0	351,673	
21 Gilchrist	2	0.00	0	0	0	0	0	
22 Glades	2	0.00	0	0	0	0	0	
23 Gulf	2	0.00	0	0	0	0	0	
24 Hamilton	1	0.00	0	0	0	0	0	
25 Hardee	3	0.00	0	0	0	0	0	
26 Hendry	3	0.00	0	0	0	0	0	
27 Hernando	3	644.18	273,332	0	182,221	0	182,221	
28 Highlands	4	644.63	273,532	0	0	273,532	273,532	
29 Hillsborough	4	22,422.74	9,514,496	0	0	9,514,496	9,514,496	
30 Holmes	2	0.00	0	0	0	0	0	
31 Indian River	4	1,007.08	427,328	0	0	427,328	427,328	
32 Jackson	3	0.00	0	0	0	0	0	
33 Jefferson	1	380.58	161,489	53,830	0	0	53,830	
34 Lafayette	2	0.00	0	0	0	0	0	
35 Lake	3	2,187.91	928,382	0	618,921	0	618,921	
36 Lee	4	1,421.93	803,358	0	0	803,358	803,358	
37 Leon	2	1,990.07	844,433	0	562,955	0	562,955	
38 Levy	2	0.00	0	0	0	0	0	
39 Liberty	1	0.00	0	0	0	0	0	
40 Madison	1	0.00	0	0	0	0	0	
41 Manatee	4	4,431.25	1,880,283	0	0	1,880,283	1,880,283	
42 Marion	1	4,883.50	2,072,184	690,728	0	0	690,728	
43 Martin	4	863.97	366,603	0	0	366,603	366,603	
44 Monroe	3	0.00	0	0	0	0	0	
45 Nassau	3	0.00	0	0	0	0	0	
46 Okaloosa	1	0.00	0	0	0	0	0	
47 Okeechobee	2	1,334.81	566,306	0	377,537	0	377,537	
48 Orange	4	11,775.85	4,996,770	0	0	4,996,770	4,996,770	
49 Osceola	4	0.00	0	0	0	0	0	
50 Palm Beach	4	10,167.28	4,314,216	0	0	4,314,216	4,314,216	
51 Pasco	2	5,909.73	2,507,637	0	1,671,756	0	1,671,756	
52 Pinellas	4	6,033.33	2,560,084	0	0	2,560,084	2,560,084	
53 Polk	3	8,489.07	3,602,112	0	2,401,408	0	2,401,408	
54 Putnam	2	791.00	335,640	0	223,760	0	223,760	
55 St. Johns	4	495.68	210,329	0	0	210,329	210,329	
56 St. Lucie	3	3,830.17	1,625,231	0	1,083,487	0	1,083,487	
57 Santa Rosa	1	0.00	0	0	0	0	0	
58 Sarasota	4	0.00	0	0	0	0	0	
59 Seminole	3	2,458.54	1,043,216	0	695,477	0	695,477	
60 Sumter	4	0.00	0	0	0	0	0	
61 Suwannee	3	0.00	0	0	0	0	0	
62 Taylor	2	58.90	24,993	0	16,662	0	16,662	
63 Union	2	0.00	0	0	0	0	0	
64 Volusia	2	2,238.85	949,997	0	633,331	0	633,331	
65 Wakulla	4	0.00	0	0	0	0	0	
66 Walton	4	0.00	0	0	0	0	0	
67 Washington	1	0.00	0	0	0	0	0	
68 Washington Special	1	0.00	0	0	0	0	0	
69 FAMU Lab School	1	0.00	0	0	0	0	0	
70 FAU - Palm Beach	1	0.00	0	0	0	0	0	
71 FAU - St. Lucie	1	0.00	0	0	0	0	0	
72 FSU Lab - Broward	1	0.00	0	0	0	0	0	
73 FSU Lab - Leon	3	0.00	0	0	0	0	0	
74 UF Leb	1	0.00	0	0	0	0	0	
75 Virtual School	4	0.00	0	0	0	0	0	
State		155,541.70	66,000,000	2,611,814	15,767,128	33,883,863	52,482,805	

1. 2016-17 FTE from the 2015-16 list of low-performing elementary schools.

2016-17 FEFP Third Calculation
Supplemental Academic Instruction (SAI) - Page 4

District	Initial SAI Allocation	Additional Funds for 300 Lowest Schools	Total SAI Allocation
	-1-	-2-	-3-
1 Alachua	7,728,193	573,739	8,301,932
2 Baker	1,789,240	109,723	1,898,963
3 Bay	7,653,883	394,967	8,048,850
4 Bradford	927,629	0	927,629
5 Brevard	19,201,535	235,879	19,437,414
6 Broward	54,505,659	7,209,350	61,715,009
7 Calhoun	491,046	0	491,046
8 Charlotte	3,441,647	0	3,441,647
9 Citrus	3,293,586	0	3,293,586
10 Clay	9,522,815	266,741	9,789,556
11 Collier	9,020,621	1,527,514	10,548,135
12 Columbia	3,824,276	63,883	3,888,159
13 Miami-Dade	117,658,803	1,270,821	118,929,624
14 DeSoto	1,615,409	227,862	1,843,271
15 Dixie	480,252	0	480,252
16 Duval	29,190,767	3,982,010	33,172,777
17 Escambia	9,203,073	1,909,569	11,112,642
18 Flagler	2,747,902	0	2,747,902
19 Franklin	282,035	0	282,035
20 Gadsden	1,094,758	351,673	1,446,431
21 Gilchrist	582,642	0	582,642
22 Glades	314,529	0	314,529
23 Gulf	381,009	0	381,009
24 Hamilton	348,323	0	348,323
25 Hardee	1,170,405	0	1,170,405
26 Hendry	1,579,146	0	1,579,146
27 Hernando	5,149,471	182,221	5,331,692
28 Highlands	2,467,747	273,532	2,741,279
29 Hillsborough	40,833,755	9,514,496	50,348,251
30 Holmes	693,347	0	693,347
31 Indian River	3,581,493	427,328	4,008,821
32 Jackson	1,297,241	0	1,297,241
33 Jefferson	256,506	53,830	310,336
34 Lafayette	209,861	0	209,861
35 Lake	9,687,773	618,921	10,306,694
36 Lee	19,177,025	603,358	19,780,383
37 Leon	9,241,333	562,955	9,804,288
38 Levy	1,262,213	0	1,262,213
39 Liberty	286,427	0	286,427
40 Madison	726,086	0	726,086
41 Manatee	9,572,912	1,880,283	11,453,195
42 Marion	12,596,374	890,728	13,287,102
43 Martin	3,770,976	366,603	4,137,579
44 Monroe	1,794,268	0	1,794,268
45 Nassau	2,548,294	0	2,548,294
46 Okaloosa	8,639,442	0	8,639,442
47 Okeechobee	1,591,333	377,537	1,968,870
48 Orange	42,185,704	4,996,770	47,182,474
49 Osceola	13,414,370	0	13,414,370
50 Palm Beach	35,974,056	4,314,216	40,288,272
51 Pasco	18,820,323	1,671,758	20,492,081
52 Pinellas	20,674,937	2,560,084	23,235,021
53 Polk	22,755,250	2,401,408	25,156,658
54 Putnam	2,756,922	223,760	2,980,682
55 St. Johns	7,313,101	210,329	7,523,430
56 St. Lucie	9,185,020	1,083,487	10,268,507
57 Santa Rosa	7,843,051	0	7,843,051
58 Sarasota	8,686,853	0	8,686,853
59 Seminole	15,744,568	695,477	16,440,045
60 Sumter	1,679,542	0	1,679,542
61 Suwannee	1,254,668	0	1,254,668
62 Taylor	579,298	16,662	595,960
63 Union	510,894	0	510,894
64 Volusia	16,183,244	633,331	16,816,575
65 Wakulla	960,914	0	960,914
66 Walton	1,509,558	0	1,509,558
67 Washington	869,091	0	869,091
68 Washington Special	85,469	0	85,469
69 FAMU Lab School	313,477	0	313,477
70 FAU - Palm Beach	294,989	0	294,989
71 FAU - St. Lucie	424,016	0	424,016
72 FSU Lab - Broward	143,360	0	143,360
73 FSU Lab - Leon	286,444	0	286,444
74 UF Lab	297,715	0	297,715
75 Virtual School	0	0	0
State	654,179,894	52,482,805	706,662,699

2016-17 FEFP Third Calculation
Instructional Materials Allocation - Page 1

District	2015-16 Unweighted FTE	2016-17 Unweighted FTE	FTE Growth	FTE Growth x \$301.12	Prorated Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,316.98	28,478.75	161.77	48,712	2,119,003
2 Baker	4,835.40	4,868.45	33.05	9,952	361,840
3 Bay	27,124.66	27,380.14	255.48	76,930	2,029,780
4 Bradford	3,098.08	3,073.85	0.00	0	231,834
5 Brevard	71,633.53	72,400.33	766.80	230,899	5,360,446
6 Broward	267,583.73	269,839.23	2,255.50	679,176	20,023,699
7 Calhoun	2,168.90	2,153.58	0.00	0	162,302
8 Charlotte	15,621.19	15,473.97	0.00	0	1,168,957
9 Citrus	14,881.34	14,970.48	89.12	26,836	1,113,593
10 Clay	36,585.06	36,946.94	361.88	108,969	2,737,716
11 Collier	45,342.38	45,888.21	545.83	164,360	3,393,039
12 Columbia	10,123.14	10,000.68	0.00	0	757,530
13 Miami-Dade	352,802.05	352,495.88	0.00	0	26,400,716
14 DeSoto	4,848.66	4,925.08	76.42	23,012	362,833
15 Dixie	2,108.97	2,154.94	45.97	13,842	157,817
16 Duval	129,024.95	128,991.68	0.00	0	9,655,134
17 Escambia	40,109.79	39,893.55	0.00	0	3,001,477
18 Flagler	12,820.08	12,822.58	2.50	753	959,346
19 Franklin	1,239.51	1,240.54	1.03	310	92,754
20 Gadsden	5,449.30	5,240.83	0.00	0	407,779
21 Gilchrist	2,630.03	2,652.27	22.24	6,697	196,809
22 Glades	1,657.83	1,722.40	64.57	19,443	124,058
23 Gulf	1,875.87	1,898.84	22.97	6,917	140,374
24 Hamilton	1,664.87	1,811.33	0.00	0	124,585
25 Hardee	5,266.44	5,273.22	6.78	2,042	394,096
26 Hendry	7,110.71	7,304.45	193.74	58,339	532,105
27 Hernando	22,104.97	22,237.53	132.56	39,916	1,654,149
28 Highlands	12,296.89	12,240.99	0.00	0	920,195
29 Hillsborough	208,395.36	211,031.86	2,636.50	793,903	15,594,543
30 Holmes	3,165.68	3,160.23	0.00	0	236,893
31 Indian River	17,651.58	17,636.05	0.00	0	1,320,895
32 Jackson	6,526.92	6,430.42	0.00	0	488,419
33 Jefferson	800.76	728.22	0.00	0	59,922
34 Lafayette	1,198.83	1,213.80	14.97	4,508	89,710
35 Lake	41,838.68	41,791.06	0.00	0	3,130,852
36 Lee	90,062.08	91,138.53	1,076.45	324,141	6,739,483
37 Leon	33,593.87	33,736.74	143.07	43,081	2,513,866
38 Levy	5,414.41	5,416.37	1.96	590	405,169
39 Liberty	1,378.68	1,369.72	0.00	0	103,169
40 Madison	2,520.19	2,690.12	169.93	51,169	188,590
41 Manatee	47,643.96	48,337.82	693.86	208,935	3,565,270
42 Marion	42,140.67	42,640.23	499.56	150,428	3,153,451
43 Martin	18,713.00	18,758.48	45.48	13,695	1,400,322
44 Monroe	8,054.89	8,023.94	0.00	0	602,760
45 Nassau	11,316.04	11,617.48	301.44	90,770	846,796
46 Okaloosa	30,183.38	30,687.59	504.21	151,828	2,258,668
47 Okeechobee	6,460.02	6,502.56	42.54	12,810	483,413
48 Orange	195,407.99	198,147.78	2,739.79	825,006	14,622,676
49 Osceola	61,140.79	62,701.80	1,561.01	470,051	4,575,259
50 Palm Beach	186,291.34	188,910.20	2,618.86	788,591	13,940,465
51 Pasco	69,611.11	71,390.86	1,779.75	535,918	5,209,106
52 Pinellas	101,846.30	100,977.13	0.00	0	7,621,314
53 Polk	99,247.38	99,873.08	625.70	188,411	7,426,833
54 Putnam	10,841.75	10,866.40	24.65	7,423	811,305
55 St. Johns	36,240.18	38,028.38	1,788.20	538,463	2,711,908
56 St. Lucie	39,187.44	39,400.71	213.27	64,220	2,932,456
57 Santa Rosa	26,236.48	26,975.27	738.79	222,464	1,963,316
58 Sarasota	42,139.60	42,440.92	301.32	90,733	3,153,371
59 Seminole	66,236.30	66,977.90	741.60	223,311	4,956,563
60 Sumter	8,254.97	8,351.40	96.43	29,037	617,732
61 Suwannee	5,992.13	6,029.37	37.24	11,214	448,400
62 Taylor	2,696.27	2,642.87	0.00	0	201,766
63 Union	2,235.06	2,276.44	41.38	12,460	167,253
64 Volusia	62,303.65	62,283.69	0.00	0	4,682,277
65 Wakulla	5,073.90	5,102.87	28.97	8,723	379,688
66 Walton	8,559.53	8,915.25	355.72	107,114	640,523
67 Washington	3,211.80	3,121.34	0.00	0	240,344
68 Washington Special	163.70	136.93	0.00	0	12,250
69 FAMU Lab School	471.74	497.91	26.17	7,880	35,301
70 FAU - Palm Beach	1,082.67	1,124.43	41.76	12,575	81,018
71 FAU - St. Lucie	1,414.33	1,422.79	8.46	2,547	105,836
72 FSU Lab - Broward	686.19	690.36	4.17	1,256	51,349
73 FSU Lab - Leon	1,706.29	1,699.48	0.00	0	127,684
74 UF Lab	1,132.33	1,135.02	2.69	810	84,734
75 Virtual School	32,119.50	30,796.66	0.00	0	2,403,551
State	2,778,914.83	2,800,009.16	24,944.11	7,511,170	207,950,437

2016-17 FEFP Third Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	413.67	201,502	3,744.73	29,224	2,398,441	128,003	34,987	2,235,451
2 Baker	51.05	24,867	602.80	4,704	401,363	21,420	5,855	374,088
3 Bay	245.91	119,785	5,150.91	40,198	2,286,693	120,972	33,066	2,112,655
4 Bradford	41.86	20,390	691.44	5,396	257,620	13,749	3,758	240,113
5 Brevard	1,116.27	543,745	13,175.90	102,826	6,237,916	332,913	90,996	5,814,007
6 Broward	1,719.70	837,681	37,408.54	291,940	21,832,496	1,165,184	318,484	20,348,828
7 Calhoun	23.17	11,286	433.52	3,383	178,971	9,445	2,582	184,944
8 Charlotte	299.74	146,006	3,127.31	24,406	1,339,369	71,481	19,538	1,248,350
9 Citrus	103.59	50,460	1,890.19	14,751	1,205,640	64,344	17,587	1,123,709
10 Clay	359.51	175,120	7,727.61	60,307	3,082,112	164,490	44,961	2,872,661
11 Collier	547.15	266,521	6,005.77	46,870	3,870,790	206,581	56,466	3,607,743
12 Columbia	96.10	46,811	1,730.01	13,501	617,842	43,648	11,930	762,264
13 Miami-Dade	1,613.40	785,901	39,403.34	307,508	27,494,125	1,467,341	401,073	25,625,711
14 DeSoto	27.69	13,488	714.08	5,573	404,906	21,610	5,907	377,389
15 Dixie	26.12	12,723	547.37	4,272	188,654	10,068	2,752	175,834
16 Duval	878.10	427,730	20,039.33	156,389	10,239,253	546,461	149,366	9,543,426
17 Escambia	153.38	74,713	6,155.36	48,037	3,124,227	168,738	45,575	2,911,914
18 Flagler	173.54	84,533	1,812.86	14,146	1,058,778	56,506	15,445	986,827
19 Franklin	0.00	0	241.83	1,887	94,951	5,067	1,385	88,499
20 Gadsden	11.69	5,694	773.65	6,038	419,511	22,389	6,120	391,002
21 Gilchrist	59.21	28,842	510.04	3,980	236,328	12,613	3,447	220,268
22 Glades	8.99	3,405	322.54	2,517	149,423	7,975	2,180	139,268
23 Gulf	19.44	9,489	348.42	2,719	159,479	8,511	2,326	148,642
24 Hamilton	7.59	3,697	205.68	1,605	129,887	6,932	1,895	121,060
25 Hardee	40.66	19,806	687.58	5,366	421,310	22,485	6,146	392,679
26 Hendry	25.14	12,246	1,101.82	8,599	611,289	32,624	8,917	569,748
27 Hernando	214.33	104,402	3,130.69	24,432	1,822,899	97,287	26,592	1,699,020
28 Highlands	128.82	62,749	1,837.85	14,343	997,287	53,225	14,548	929,514
29 Hillsborough	502.07	244,563	31,420.01	245,205	16,878,214	900,778	246,213	15,731,223
30 Holmes	38.60	18,802	474.79	3,705	259,400	13,844	3,784	241,772
31 Indian River	165.05	80,397	2,551.92	19,915	1,421,207	75,849	20,732	1,324,626
32 Jackson	75.24	36,650	1,023.52	7,988	533,057	28,449	7,776	496,832
33 Jefferson	1.39	677	117.85	918	61,517	3,283	897	57,337
34 Lafayette	16.11	7,647	179.52	1,401	103,466	5,522	1,509	96,435
35 Lake	190.85	92,965	6,451.76	50,350	3,274,167	174,740	47,762	3,051,665
36 Lee	667.20	324,999	11,766.91	91,830	7,480,453	399,226	109,122	6,972,105
37 Leon	164.79	80,271	5,378.41	41,958	2,879,176	142,986	39,083	2,497,107
38 Levy	44.89	21,866	1,037.24	8,095	435,720	23,254	6,356	406,110
39 Liberty	11.49	5,597	285.30	2,226	110,992	5,924	1,619	103,449
40 Madison	26.44	12,879	492.09	3,840	256,478	13,688	3,741	239,049
41 Manatee	461.93	225,010	8,249.21	64,378	4,063,593	216,871	59,278	3,787,444
42 Marion	296.69	144,520	8,746.41	52,650	3,501,049	186,848	51,072	3,263,129
43 Martin	595.07	289,864	2,989.12	23,327	1,727,208	92,180	25,196	1,609,832
44 Monroe	33.48	16,308	1,281.12	9,998	629,066	33,573	9,177	586,316
45 Nassau	137.95	67,197	1,720.59	13,428	1,018,191	54,340	14,853	948,998
46 Okaloosa	294.19	143,302	4,718.06	36,820	2,590,618	138,259	37,791	2,414,568
47 Okeechobee	57.43	27,975	1,339.25	10,452	534,650	28,534	7,799	498,317
48 Orange	1,784.01	869,007	23,125.39	180,473	16,497,164	880,441	240,854	15,376,069
49 Osceola	495.52	241,372	7,415.70	57,873	5,344,555	285,235	77,964	4,981,356
50 Palm Beach	581.16	283,088	30,087.25	234,804	15,246,948	813,718	222,416	14,210,814
51 Pasco	457.32	222,764	11,550.44	90,141	6,057,929	323,307	88,371	5,646,251
52 Pinellas	916.57	446,469	13,989.78	109,178	8,176,961	436,398	119,282	7,621,281
53 Polk	952.57	464,005	12,352.74	96,402	8,175,651	436,328	119,263	7,620,060
54 Putnam	51.39	25,033	1,924.38	15,018	858,779	45,832	12,528	800,419
55 St. Johns	256.17	124,783	5,990.67	46,752	3,421,906	182,625	49,917	3,189,364
56 St. Lucie	626.75	305,295	4,679.38	36,518	3,338,489	178,173	48,701	3,111,615
57 Santa Rosa	443.32	215,945	3,671.76	28,655	2,430,380	129,708	35,453	2,265,219
58 Sarasota	526.67	256,545	6,648.46	51,885	3,552,534	189,596	51,823	3,311,115
59 Seminole	186.64	90,914	9,581.20	74,773	5,345,561	285,289	77,979	4,982,293
60 Sumter	97.92	47,698	1,199.98	9,365	703,832	37,563	10,267	656,002
61 Suwannee	44.29	21,574	789.33	6,160	487,348	26,009	7,109	454,230
62 Taylor	46.09	22,451	434.50	3,391	227,608	12,147	3,320	212,141
63 Union	17.53	8,539	402.32	3,140	191,392	10,214	2,792	178,388
64 Volusia	575.52	280,341	10,835.43	84,561	5,027,179	268,297	73,334	4,685,548
65 Wakulla	64.37	31,355	1,065.72	8,317	428,083	22,847	6,245	398,991
66 Walton	180.49	87,918	983.72	7,677	843,232	45,003	12,301	785,928
67 Washington	48.30	23,527	576.24	4,497	268,368	14,323	3,915	250,130
68 Washington Special	0.00	0	13.48	105	12,355	659	180	11,516
69 FAMU Lab School	1.10	536	20.57	181	43,878	2,342	640	40,896
70 FAU - Palm Beach	406.19	197,859	61.59	481	291,933	15,580	4,259	272,094
71 FAU - St. Lucie	0.00	0	136.63	1,066	109,449	5,841	1,597	102,011
72 FSU Lab - Broward	0.00	0	67.14	524	53,129	2,835	775	49,519
73 FSU Lab - Leon	28.18	13,727	107.82	841	142,252	7,592	2,075	132,585
74 UF Lab	29.53	14,384	72.61	568	100,496	5,363	1,486	93,667
75 Virtual School	24.17	11,773	246.73	1,925	2,417,249	0	0	2,417,249
State	21,026.45	10,242,163	395,773.01	3,088,652	228,792,422	12,081,475	3,302,270	213,408,677

2016-17 FEFP Third Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	524.65	444,903	7,673.89	3,216,375	3,661,278
2 Baker	6.47	5,487	3,598.29	1,508,160	1,513,647
3 Bay	739.26	626,892	8,384.68	3,514,290	4,141,182
4 Bradford	95.31	80,823	1,622.43	680,013	760,836
5 Brevard	1,671.97	1,417,831	20,429.72	8,562,756	9,980,587
6 Broward	2,624.33	2,225,432	66,682.23	27,948,677	30,174,109
7 Calhoun	61.91	52,500	968.95	406,118	458,618
8 Charlotte	871.74	739,236	6,007.23	2,517,824	3,257,060
9 Citrus	233.37	197,898	8,435.85	3,535,737	3,733,635
10 Clay	1,667.11	1,413,709	13,399.25	5,616,059	7,029,768
11 Collier	477.02	404,513	15,998.46	6,705,471	7,109,984
12 Columbia	316.64	268,511	3,905.97	1,637,118	1,905,629
13 Miami-Dade	3,315.99	2,811,980	40,996.94	17,183,142	19,995,102
14 DeSoto	151.66	128,608	1,504.71	630,673	759,281
15 Dixie	37.89	32,131	1,280.31	536,619	568,750
16 Duval	4,472.62	3,792,782	37,595.25	15,757,384	19,550,166
17 Escambia	1,497.64	1,269,999	19,831.77	8,312,135	9,582,134
18 Flagler	389.77	330,525	5,309.17	2,225,245	2,555,770
19 Franklin	22.04	18,690	776.26	325,356	344,046
20 Gadsden	312.34	264,864	2,847.32	1,193,404	1,458,268
21 Gilchrist	32.38	27,458	932.17	390,703	418,161
22 Glades	13.68	11,601	502.42	210,580	222,181
23 Gulf	47.86	40,585	818.89	343,223	383,808
24 Hamilton	25.45	21,582	675.33	283,053	304,635
25 Hardee	90.00	76,320	2,467.29	1,034,121	1,110,441
26 Hendry	210.63	178,614	3,062.50	1,283,593	1,462,207
27 Hernando	145.51	123,392	11,772.62	4,934,285	5,057,677
28 Highlands	542.89	460,371	4,949.83	2,074,834	2,535,005
29 Hillsborough	6,278.89	5,324,499	73,984.07	31,009,114	36,333,613
30 Holmes	14.05	11,914	1,738.44	728,636	740,550
31 Indian River	443.24	375,868	7,557.44	3,167,567	3,543,435
32 Jackson	413.13	350,334	3,813.66	1,598,512	1,948,846
33 Jefferson	2.00	1,896	405.80	170,084	171,780
34 Lafayette	0.00	0	416.49	174,564	174,564
35 Lake	1,623.98	1,377,135	16,621.99	6,966,813	8,343,948
36 Lee	2,938.66	2,491,984	47,374.44	19,856,158	22,348,142
37 Leon	1,001.52	849,289	9,582.14	4,016,184	4,865,473
38 Levy	189.43	160,637	2,888.60	1,210,706	1,371,343
39 Liberty	74.47	63,151	535.20	224,320	287,471
40 Madison	7.50	6,360	1,406.44	589,484	595,844
41 Manatee	999.92	847,932	15,035.43	6,301,834	7,149,766
42 Marion	2,168.83	1,839,168	20,227.39	8,477,953	10,317,121
43 Martin	214.57	181,955	6,403.42	2,683,880	2,865,835
44 Monroe	82.93	70,325	2,534.73	1,062,387	1,132,712
45 Nassau	360.12	305,382	5,909.93	2,477,043	2,782,425
46 Okaloosa	1,246.54	1,057,066	12,900.07	5,406,836	6,463,902
47 Okeechobee	184.08	156,100	3,451.43	1,446,606	1,602,706
48 Orange	3,383.83	2,869,488	64,400.17	26,992,192	29,861,680
49 Osceola	2,250.01	1,908,008	22,820.91	9,564,981	11,472,989
50 Palm Beach	4,951.57	4,198,931	51,079.32	21,408,993	25,607,924
51 Pasco	2,324.53	1,971,201	33,710.96	14,129,352	16,100,553
52 Pinellas	3,003.36	2,546,849	23,788.18	9,970,395	12,517,244
53 Polk	3,486.39	2,956,459	46,577.15	19,521,988	22,478,447
54 Putnam	334.12	283,334	5,355.69	2,244,743	2,528,077
55 St. Johns	810.25	687,092	19,910.82	8,345,268	9,032,360
56 St. Lucie	1,593.98	1,351,695	19,398.07	8,130,358	9,482,053
57 Santa Rosa	950.42	805,956	13,715.33	5,748,538	6,554,494
58 Sarasota	879.36	745,697	13,609.52	5,704,189	6,449,886
59 Seminole	768.78	651,925	25,320.97	10,612,836	11,264,761
60 Sumter	129.15	109,519	2,183.19	915,045	1,024,564
61 Suwannee	112.30	95,230	3,008.29	1,260,872	1,356,102
62 Taylor	139.21	118,050	1,487.69	623,539	741,589
63 Union	26.19	22,209	1,132.43	474,638	496,847
64 Volusia	1,241.18	1,052,521	22,312.02	9,351,688	10,404,209
65 Wakulla	7.08	6,004	4,216.08	1,767,095	1,773,099
66 Walton	168.59	142,964	4,689.00	1,965,311	2,108,275
67 Washington	70.44	59,733	1,852.53	776,455	836,188
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	65,472.73	55,520,877	905,785.36	379,643,905	435,164,782

2016-17 FEFP Third Calculation
 Teachers Classroom Supply Assistance

District	2016-17 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	28,816.86	470,225
2 Baker	4,801.53	78,350
3 Bay	27,283.90	445,211
4 Bradford	2,961.41	48,323
5 Brevard	72,335.01	1,180,342
6 Broward	270,511.90	4,414,136
7 Calhoun	2,139.19	34,907
8 Charlotte	15,538.55	253,554
9 Citrus	14,886.89	242,920
10 Clay	37,244.42	607,744
11 Collier	45,857.81	748,295
12 Columbia	10,180.62	166,124
13 Miami-Dade	355,268.71	5,797,173
14 DeSoto	4,843.29	79,031
15 Dixie	2,134.50	34,830
16 Duval	129,115.85	2,106,876
17 Escambia	40,078.63	653,992
18 Flagler	12,799.72	208,862
19 Franklin	1,208.92	19,727
20 Gadsden	5,293.68	86,381
21 Gilchrist	2,658.14	43,375
22 Glades	1,685.53	27,504
23 Gulf	1,852.93	30,236
24 Hamilton	1,717.87	28,032
25 Hardee	5,233.34	85,396
26 Hendry	7,123.70	116,242
27 Hernando	22,070.92	360,147
28 Highlands	12,260.50	200,063
29 Hillsborough	212,126.50	3,461,420
30 Holmes	3,160.74	51,576
31 Indian River	17,373.57	283,497
32 Jackson	6,484.39	105,810
33 Jefferson	766.82	12,513
34 Lafayette	1,193.02	19,467
35 Lake	41,893.48	683,606
36 Lee	92,019.83	1,501,553
37 Leon	33,687.16	549,697
38 Levy	5,306.95	86,597
39 Liberty	1,367.96	22,322
40 Madison	2,656.77	43,352
41 Manatee	47,899.62	781,612
42 Marion	42,260.02	689,587
43 Martin	19,098.04	311,636
44 Monroe	8,067.72	131,647
45 Nassau	11,511.86	187,847
46 Okaloosa	30,520.57	498,026
47 Okeechobee	6,537.04	106,670
48 Orange	199,986.38	3,263,321
49 Osceola	63,062.73	1,029,040
50 Palm Beach	187,935.23	3,066,673
51 Pasco	71,306.32	1,163,556
52 Pinellas	101,906.57	1,662,882
53 Polk	100,286.10	1,636,440
54 Putnam	10,817.27	176,513
55 St. Johns	37,350.25	609,471
56 St. Lucie	38,424.97	627,008
57 Santa Rosa	26,330.10	429,647
58 Sarasota	42,535.62	694,084
59 Seminole	67,002.39	1,093,326
60 Sumter	8,304.01	135,502
61 Suwannee	6,029.21	98,383
62 Taylor	2,604.11	42,493
63 Union	2,291.74	37,396
64 Volusia	63,485.52	1,035,939
65 Wakulla	5,062.67	82,611
66 Walton	8,893.54	145,122
67 Washington	3,176.89	51,840
68 Washington Special	170.14	2,776
69 FAMU Lab School	464.02	7,572
70 FAU - Palm Beach	1,081.18	17,642
71 FAU - St. Lucie	1,417.86	23,136
72 FSU Lab - Broward	693.99	11,324
73 FSU Lab - Leon	1,712.22	27,940
74 UF Lab	1,144.74	18,680
75 Virtual School		0
State	2,775,312.15	45,286,750

2016-17 FEFP Third Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	124,811,785	1,199,442	1,314,442
2 Baker	115,000	20,661,679	198,559	313,559
3 Bay	115,000	123,215,967	1,184,106	1,299,106
4 Bradford	115,000	13,112,326	126,010	241,010
5 Brevard	115,000	328,488,903	3,156,779	3,271,779
6 Broward	115,000	1,249,345,501	12,006,214	12,121,214
7 Calhoun	115,000	8,935,302	85,868	200,868
8 Charlotte	115,000	68,927,661	662,395	777,395
9 Citrus	115,000	63,251,509	607,847	722,847
10 Clay	115,000	165,605,854	1,591,473	1,706,473
11 Collier	115,000	214,830,445	2,064,521	2,179,521
12 Columbia	115,000	41,503,093	398,845	513,845
13 Miami-Dade	115,000	1,624,895,674	15,615,253	15,730,253
14 DeSoto	115,000	21,043,434	202,227	317,227
15 Dixie	115,000	8,930,150	85,819	200,819
16 Duval	115,000	584,180,959	5,613,981	5,728,981
17 Escambia	115,000	174,778,316	1,879,620	1,794,620
18 Flagler	115,000	53,575,472	514,860	629,860
19 Franklin	115,000	5,039,302	48,428	163,428
20 Gadsden	115,000	21,879,701	210,264	325,264
21 Gilchrist	115,000	11,514,599	110,655	225,655
22 Glades	115,000	7,361,900	70,748	185,748
23 Gulf	115,000	8,133,719	78,165	193,165
24 Hamilton	115,000	6,652,124	63,927	178,927
25 Hardee	115,000	22,290,677	214,214	329,214
26 Hendry	115,000	31,616,803	303,838	418,838
27 Hernando	115,000	96,770,597	929,966	1,044,966
28 Highlands	115,000	51,119,987	491,263	606,263
29 Hillsborough	115,000	956,062,394	9,187,763	9,302,763
30 Holmes	115,000	12,856,269	123,549	238,549
31 Indian River	115,000	78,727,903	756,575	871,575
32 Jackson	115,000	26,602,237	255,648	370,648
33 Jefferson	115,000	3,004,292	28,871	143,871
34 Lafayette	115,000	5,001,915	48,068	163,068
35 Lake	115,000	183,712,466	1,765,477	1,880,477
36 Lee	115,000	410,122,860	3,941,282	4,056,282
37 Leon	115,000	146,990,252	1,412,577	1,527,577
38 Levy	115,000	23,073,692	221,738	336,738
39 Liberty	115,000	6,087,448	58,500	173,500
40 Madison	115,000	10,873,084	104,490	219,490
41 Manatee	115,000	215,415,847	2,070,147	2,185,147
42 Marion	115,000	179,558,744	1,725,560	1,840,560
43 Martin	115,000	86,078,229	827,212	942,212
44 Monroe	115,000	36,398,367	349,788	464,788
45 Nassau	115,000	50,761,941	487,822	602,822
46 Okaloosa	115,000	137,379,519	1,320,218	1,435,218
47 Okeechobee	115,000	27,678,486	265,990	380,990
48 Orange	115,000	914,501,831	8,788,366	8,903,366
49 Osceola	115,000	277,592,672	2,667,667	2,782,667
50 Palm Beach	115,000	893,577,070	8,587,279	8,702,279
51 Pasco	115,000	319,400,511	3,069,440	3,184,440
52 Pinellas	115,000	458,681,723	4,407,933	4,522,933
53 Polk	115,000	433,213,611	4,163,184	4,278,184
54 Putnam	115,000	45,803,198	440,169	555,169
55 St. Johns	115,000	170,198,422	1,635,607	1,750,607
56 St. Lucie	115,000	171,545,188	1,648,550	1,763,550
57 Santa Rosa	115,000	116,822,805	1,120,746	1,235,746
58 Sarasota	115,000	197,334,077	1,896,381	2,011,381
59 Seminole	115,000	297,917,713	2,862,990	2,977,990
60 Sumter	115,000	34,981,078	336,168	451,168
61 Suwannee	115,000	24,611,279	236,515	351,515
62 Taylor	115,000	10,773,276	103,531	218,531
63 Union	115,000	9,608,211	92,335	207,335
64 Volusia	115,000	273,223,859	2,625,682	2,740,682
65 Wakulla	115,000	21,597,095	207,548	322,548
66 Walton	115,000	37,423,531	359,640	474,640
67 Washington	115,000	12,979,896	124,735	239,735
68 Washington Special	115,000	534,853	5,140	120,140
69 FAMU Lab School	115,000	2,083,770	20,025	135,025
70 FAU - Palm Beach	115,000	4,952,535	47,594	162,594
71 FAU - St. Lucie	115,000	6,201,555	59,597	174,597
72 FSU Lab - Broward	115,000	3,130,156	30,081	145,081
73 FSU Lab - Leon	115,000	7,165,274	68,858	183,858
74 UF Lab	115,000	4,851,815	46,626	161,626
75 Virtual School	115,000	130,702,422	1,256,051	1,371,051
State	8,625,000	12,830,068,610	121,375,000	130,000,000

District	Base	State	0.748 Mills	0.748	Reading	Instructional	Total	Total	Total
	FEFP	Funded	Discretionary	Mills	Compassion	Materials	Funds	Unweighted	Funds
	Funding	Contribution	Local Effort	Compression	Allocation			FTE	per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	124,811,785	0	9,941,410	3,169,970	1,314,442	2,398,441	141,636,048	28,478.75	4,973.39
2 Baker	20,661,679	0	644,973	1,596,413	313,559	401,363	23,617,987	4,868.45	4,851.23
3 Bay	123,215,967	0	11,561,144	1,044,279	1,299,106	2,266,693	139,387,189	27,380.14	5,090.81
4 Bradford	13,112,326	0	692,580	722,601	241,010	257,620	15,026,137	3,073.85	4,888.38
5 Brevard	328,488,903	0	25,760,174	7,572,351	3,271,779	6,237,916	371,331,123	72,400.33	5,128.86
6 Broward	1,249,345,501	0	128,395,441	0	12,121,214	21,832,496	1,411,694,652	269,839.23	5,231.61
7 Calhoun	8,935,302	0	323,056	668,428	200,868	176,971	10,304,625	2,153.58	4,784.88
8 Charlotte	68,927,661	0	11,296,558	0	777,395	1,339,369	82,340,983	15,473.97	5,321.26
9 Citrus	63,251,509	0	8,515,870	376,357	722,847	1,205,640	72,072,223	14,970.46	4,814.30
10 Clay	165,605,854	0	7,525,149	9,485,018	1,706,473	3,082,112	187,404,606	36,946.94	5,072.26
11 Collier	214,830,445	0	59,269,681	0	2,179,521	3,870,790	280,150,437	45,888.21	6,105.06
12 Columbia	41,503,093	0	1,913,375	2,690,883	513,845	817,842	47,439,038	10,000.68	4,743.58
13 Miami-Dade	1,624,895,674	0	204,542,162	0	15,730,253	27,494,125	1,872,662,214	352,495.88	5,312.58
14 DeSoto	21,043,434	0	1,078,483	1,189,013	317,227	404,906	24,033,043	4,925.08	4,879.73
15 Dixie	8,930,150	0	378,212	613,899	200,819	188,654	10,311,734	2,154.94	4,785.16
16 Duval	584,180,959	0	43,267,236	16,118,800	5,728,981	10,239,253	659,535,229	128,991.68	5,113.01
17 Escambia	174,776,316	0	12,283,012	6,083,766	1,794,620	3,124,227	198,063,941	39,893.55	4,964.81
18 Flagler	53,575,472	0	6,056,561	0	629,860	1,058,778	61,320,671	12,822.58	4,782.24
19 Franklin	5,039,302	0	1,353,266	0	163,428	94,951	6,650,941	1,240.54	5,361.33
20 Gadsden	21,879,701	0	1,063,398	1,349,409	325,264	419,511	25,037,283	5,240.83	4,777.35
21 Gilchrist	11,514,599	0	482,546	738,525	225,655	236,328	13,197,653	2,652.27	4,975.98
22 Glades	7,361,900	0	441,343	351,628	185,748	149,423	8,490,042	1,722.40	4,929.19
23 Gulf	8,133,719	0	1,144,905	0	193,165	159,479	9,631,268	1,898.84	5,072.19
24 Hamilton	6,652,124	0	550,714	191,120	178,927	129,887	7,702,772	1,611.33	4,780.38
25 Hardee	22,290,677	0	1,144,557	1,283,185	329,214	421,310	25,468,943	5,273.22	4,829.87
26 Hendry	31,616,803	0	1,402,707	1,960,222	418,838	611,289	36,009,859	7,304.45	4,929.85
27 Hernando	96,770,597	0	6,193,605	4,044,340	1,044,966	1,822,899	109,876,407	22,237.53	4,941.03
28 Highlands	51,119,987	0	3,642,069	1,993,568	606,263	997,287	58,359,174	12,240.99	4,767.52
29 Hillsborough	956,062,394	0	62,238,414	34,919,442	9,302,763	16,878,214	1,079,401,227	211,031.86	5,114.87
30 Holmes	12,856,269	0	364,722	1,090,216	238,549	259,400	14,809,156	3,160.23	4,686.10
31 Indian River	78,727,903	0	11,791,596	0	871,575	1,421,207	92,812,281	17,636.05	5,262.65
32 Jackson	26,602,237	0	1,181,243	1,779,233	370,648	533,057	30,466,418	6,430.42	4,737.88
33 Jefferson	3,004,292	0	437,379	0	143,871	61,517	3,647,059	728.22	5,008.18
34 Lafayette	5,001,915	0	196,910	361,907	163,068	103,466	5,827,266	1,213.80	4,800.85
35 Lake	183,712,466	0	13,919,431	5,320,838	1,880,477	3,274,167	208,107,379	41,791.06	4,979.71
36 Lee	410,122,860	0	54,447,963	0	4,056,282	7,480,453	476,107,558	91,138.53	5,224.00
37 Leon	146,990,252	0	11,634,023	3,897,943	1,527,577	2,679,176	166,728,971	33,736.74	4,942.06
38 Levy	23,073,692	0	1,289,259	1,204,384	336,738	435,720	26,339,793	5,416.37	4,863.00
39 Liberty	6,087,448	0	174,817	455,788	173,500	110,992	7,002,545	1,369.72	5,112.39
40 Madison	10,873,084	0	519,342	719,150	219,490	256,478	12,587,544	2,690.12	4,679.18
41 Manatee	215,415,847	0	23,795,912	0	2,185,147	4,063,593	245,460,499	48,337.82	5,078.02
42 Marion	179,558,744	0	12,416,622	7,214,301	1,840,560	3,501,049	204,531,276	42,640.23	4,796.67
43 Martin	86,078,229	0	15,214,264	0	942,212	1,727,208	103,961,913	18,758.48	5,542.13
44 Monroe	36,398,367	0	17,924,124	0	464,788	629,066	55,416,345	8,023.94	6,906.38
45 Nassau	50,761,941	0	5,638,334	0	602,822	1,018,191	58,021,288	11,617.48	4,994.31
46 Okaloosa	137,379,519	0	12,061,991	2,066,195	1,435,218	2,590,618	155,533,541	30,687.59	5,068.29
47 Okeechobee	27,678,486	0	1,274,976	1,718,757	380,990	534,650	31,587,859	6,502.56	4,857.76
48 Orange	914,501,831	0	87,574,613	3,649,882	8,903,366	16,497,164	1,031,126,856	198,147.78	5,203.83
49 Osceola	277,592,872	0	16,153,027	12,714,044	2,782,667	5,344,555	314,586,965	62,701.80	5,017.19
50 Palm Beach	893,577,070	0	128,259,089	0	8,702,279	15,246,948	1,045,785,386	188,910.20	5,535.89
51 Pasco	319,400,511	0	18,126,899	14,740,785	3,184,440	6,057,929	361,510,564	71,390.86	5,063.82
52 Pinellas	458,681,723	0	53,690,642	0	4,522,933	8,176,961	525,072,259	100,977.13	5,199.91
53 Polk	433,213,611	0	22,898,188	23,262,412	4,278,184	8,175,651	491,648,056	99,873.08	4,922.73
54 Putnam	45,803,198	0	2,618,087	2,384,740	555,169	858,779	52,219,973	10,866.40	4,805.64
55 St. Johns	170,198,422	0	17,189,270	318,678	1,750,607	3,421,906	192,878,883	38,028.38	5,071.97
56 St. Lucie	171,545,188	0	14,197,208	3,942,435	1,763,550	3,338,489	194,786,870	39,400.71	4,943.74
57 Santa Rosa	116,622,805	0	6,798,039	5,621,107	1,235,746	2,430,380	132,708,077	26,975.27	4,919.82
58 Sarasota	197,334,077	0	39,378,661	0	2,011,381	3,552,534	242,276,653	42,440.92	5,708.56
59 Seminole	297,917,713	0	22,537,675	8,298,562	2,977,990	5,345,561	337,077,501	66,977.90	5,032.67
60 Sumter	34,981,078	0	8,210,948	0	451,168	703,832	44,347,026	8,351.40	5,310.13
61 Suwannee	24,611,279	0	1,237,293	1,538,575	351,515	487,348	28,226,010	6,029.37	4,681.42
62 Taylor	10,773,276	0	972,368	244,366	218,531	227,608	12,436,169	2,642.87	4,705.55
63 Union	9,608,211	0	185,124	862,930	207,335	191,392	11,054,992	2,276.44	4,856.26
64 Volusia	273,223,859	0	23,427,280	5,247,401	2,740,882	5,027,179	309,666,401	62,283.69	4,971.87
65 Wakulla	21,597,095	0	876,293	1,472,994	322,548	428,083	24,697,013	5,102.87	4,839.83
66 Walton	37,423,531	0	12,117,021	0	474,640	843,232	50,858,424	8,915.25	5,704.65
67 Washington	12,979,696	0	650,249	786,796	239,735	286,368	14,924,844	3,121.34	4,781.55
68 Washington Special	534,853	0	0	0	120,140	12,355	667,348	136.93	4,873.64
69 FAMU Lab School	2,083,770	171,704	0	57,529	135,025	43,878	2,491,906	497.91	5,004.73
70 FAU - Palm Beach	4,952,535	763,421	0	0	162,594	291,933	6,170,483	1,124.43	5,487.65
71 FAU - St. Lucie	6,201,555	512,674	0	142,364	174,597	109,449	7,140,639	1,422.79	5,018.76
72 FSU Lab - Broward	3,130,156	328,487	0	0	145,081	53,129	3,656,853	690.36	5,297.02
73 FSU Lab - Leon	7,165,274	586,066	0	196,358	183,858	142,252	8,273,808	1,699.48	4,688.44
74 UF Lab	4,851,815	396,213	0	126,339	161,626	100,496	5,636,489	1,135.02	4,965.98
75 Virtual School	130,702,422	13,993,694	0	184,780	1,371,051	2,417,249	148,669,196	30,796.66	4,827.45
State	12,630,068,610	16,752,259	1,272,283,473	209,805,026	130,000,000	228,792,422	14,487,701,790	2,800,009.16	5,174.16

2016-17 FEFP Third Calculation
Virtual Education Contribution - Page 2

District	Total Funds	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,973.39	273.81	1,361,764	256.61	70,262
2 Baker	4,851.23	0.00	0	378.77	0
3 Bay	5,090.81	115.74	589,210	139.19	16,110
4 Bradford	4,888.38	27.09	132,426	341.62	9,254
5 Brevard	5,128.86	568.08	2,913,603	101.14	57,456
6 Broward	5,231.61	338.68	1,771,804	0.00	0
7 Calhoun	4,784.88	48.64	232,737	445.12	21,651
8 Charlotte	5,321.26	142.49	758,226	0.00	0
9 Citrus	4,814.30	24.45	117,710	415.70	10,164
10 Clay	5,072.26	552.98	2,804,858	157.74	87,227
11 Collier	6,105.06	62.76	383,154	0.00	0
12 Columbia	4,743.58	110.42	523,786	486.42	53,710
13 Miami-Dade	5,312.58	360.52	1,915,291	0.00	0
14 DeSoto	4,879.73	4.28	20,885	350.27	1,499
15 Dixie	4,785.16	11.33	54,216	444.84	5,040
16 Duval	5,113.01	644.60	2,784,545	116.99	63,713
17 Escambia	4,964.81	457.28	2,270,308	265.19	121,266
18 Flagler	4,782.24	134.80	644,646	447.76	60,358
19 Franklin	5,361.33	0.52	2,788	0.00	0
20 Gadsden	4,777.35	4.00	19,109	452.65	1,811
21 Gilchrist	4,975.98	24.18	120,319	254.02	6,142
22 Glades	4,929.19	5.77	28,441	300.81	1,736
23 Gulf	5,072.19	15.70	79,633	157.81	2,478
24 Hamilton	4,780.38	17.79	85,043	449.62	7,999
25 Hardee	4,829.87	31.96	154,363	400.13	12,788
26 Hendry	4,929.85	0.00	0	300.15	0
27 Hernando	4,941.03	392.89	1,941,281	288.97	113,533
28 Highlands	4,767.52	34.50	164,479	462.48	15,956
29 Hillsborough	5,114.87	1,137.93	5,820,364	115.13	131,010
30 Holmes	4,686.10	72.31	338,852	543.90	39,329
31 Indian River	5,262.65	5.79	30,471	0.00	0
32 Jackson	4,737.86	29.65	140,478	492.14	14,592
33 Jefferson	5,008.18	0.53	2,654	221.82	118
34 Lafayette	4,800.85	8.72	41,863	429.15	3,742
35 Lake	4,979.71	181.73	904,963	250.29	45,485
36 Lee	5,224.00	474.38	2,478,161	6.00	2,846
37 Leon	4,942.06	173.98	859,820	287.94	50,096
38 Levy	4,863.00	6.98	33,944	367.00	2,562
39 Liberty	5,112.39	1.54	7,873	117.61	181
40 Madison	4,679.18	4.71	22,039	550.82	2,594
41 Manatee	5,078.02	120.24	610,581	151.98	18,274
42 Marion	4,796.67	264.04	1,266,513	433.33	114,416
43 Martin	5,542.13	0.00	0	0.00	0
44 Monroe	6,906.38	1.23	8,495	0.00	0
45 Nassau	4,994.31	28.63	142,987	235.69	6,748
46 Okaloosa	5,068.29	233.13	1,181,570	161.71	37,699
47 Okeechobee	4,857.76	53.39	259,356	372.24	19,874
48 Orange	5,203.83	1,156.47	6,018,073	26.17	30,265
49 Osceola	5,017.19	528.84	2,653,291	212.81	112,542
50 Palm Beach	5,535.89	321.35	1,778,958	0.00	0
51 Pasco	5,063.82	1,229.44	6,225,663	166.18	204,308
52 Pinellas	5,199.91	282.04	1,466,583	30.09	8,487
53 Polk	4,922.73	368.57	1,814,371	307.27	113,251
54 Putnam	4,805.64	45.92	220,675	424.36	19,487
55 St. Johns	5,071.97	337.04	1,709,457	158.03	53,262
56 St. Lucie	4,943.74	137.66	680,555	286.26	39,407
57 Santa Rosa	4,919.62	215.65	1,060,916	310.38	66,933
58 Sarasota	5,708.56	106.64	608,761	0.00	0
59 Seminole	5,032.67	846.19	4,258,595	197.33	166,979
60 Sumter	5,310.13	41.75	221,698	0.00	0
61 Suwannee	4,681.42	65.17	305,088	548.58	35,751
62 Taylor	4,705.55	0.00	0	524.45	0
63 Union	4,856.26	22.96	111,500	373.74	8,581
64 Volusia	4,971.87	328.17	1,631,619	258.13	84,711
65 Wakulla	4,839.83	18.54	89,730	390.17	7,234
66 Walton	5,704.65	21.97	125,331	0.00	0
67 Washington	4,781.55	32.18	153,870	448.45	14,431
68 Washington Special	4,873.64	0.00	0	356.36	0
69 FAMU Lab School	5,004.73	10.45	52,299	225.27	2,354
70 FAU - Palm Beach	5,487.65	0.00	0	0.00	0
71 FAU - St. Lucie	5,018.76	0.00	0	211.24	0
72 FSU Lab - Broward	5,297.02	0.00	0	0.00	0
73 FSU Lab - Leon	4,868.44	0.00	0	361.56	0
74 UF Lab	4,965.98	10.21	50,703	264.02	2,696
75 Virtual School	4,827.45	30,796.66	148,669,336	402.55	12,397,195
State	5,174.16	44,028.05	215,932,771	55.84	14,597,593

2016-17 FEFP Third Calculation
 Digital Classrooms Allocation

District	Minimum Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	500,000	28,478.75	447,357	947,357
2 Baker	500,000	4,868.45	76,476	576,476
3 Bay	500,000	27,380.14	430,099	930,099
4 Bradford	500,000	3,073.85	48,285	548,285
5 Brevard	500,000	72,400.33	1,137,296	1,637,296
6 Broward	500,000	269,839.23	4,238,753	4,738,753
7 Calhoun	500,000	2,153.58	33,829	533,829
8 Charlotte	500,000	15,473.97	243,072	743,072
9 Citrus	500,000	14,970.46	235,163	735,163
10 Clay	500,000	36,946.94	580,379	1,080,379
11 Collier	500,000	45,888.21	720,832	1,220,832
12 Columbia	500,000	10,000.68	157,095	657,095
13 Miami-Dade	500,000	352,495.88	5,537,159	6,037,159
14 DeSoto	500,000	4,925.08	77,365	577,365
15 Dixie	500,000	2,154.94	33,851	533,851
16 Duval	500,000	128,991.68	2,026,258	2,526,258
17 Escambia	500,000	39,893.55	626,665	1,126,665
18 Flagler	500,000	12,822.58	201,423	701,423
19 Franklin	500,000	1,240.54	19,487	519,487
20 Gadsden	500,000	5,240.83	82,325	582,325
21 Gilchrist	500,000	2,652.27	41,663	541,663
22 Glades	500,000	1,722.40	27,056	527,056
23 Gulf	500,000	1,698.84	29,828	529,828
24 Hamilton	500,000	1,611.33	25,312	525,312
25 Hardee	500,000	5,273.22	82,834	582,834
26 Hendry	500,000	7,304.45	114,742	614,742
27 Hernando	500,000	22,237.53	349,317	849,317
28 Highlands	500,000	12,240.99	192,287	692,287
29 Hillsborough	500,000	211,031.86	3,314,981	3,814,981
30 Holmes	500,000	3,160.23	49,642	549,642
31 Indian River	500,000	17,636.05	277,035	777,035
32 Jackson	500,000	6,430.42	101,012	601,012
33 Jefferson	500,000	728.22	11,439	511,439
34 Lafayette	500,000	1,213.80	19,067	519,067
35 Lake	500,000	41,791.06	656,472	1,156,472
36 Lee	500,000	91,138.53	1,431,644	1,931,644
37 Leon	500,000	33,736.74	529,951	1,029,951
38 Levy	500,000	5,416.37	65,083	585,083
39 Liberty	500,000	1,369.72	21,516	521,516
40 Madison	500,000	2,690.12	42,258	542,258
41 Manatee	500,000	48,337.82	759,312	1,259,312
42 Marion	500,000	42,640.23	669,811	1,169,811
43 Martin	500,000	18,758.48	294,666	794,666
44 Monroe	500,000	8,023.94	126,044	626,044
45 Nassau	500,000	11,617.48	182,492	682,492
46 Okaloosa	500,000	30,687.59	482,054	982,054
47 Okeechobee	500,000	6,502.56	102,145	602,145
48 Orange	500,000	198,147.78	3,112,592	3,612,592
49 Osceola	500,000	62,701.80	984,947	1,484,947
50 Palm Beach	500,000	188,910.20	2,967,484	3,467,484
51 Pasco	500,000	71,390.86	1,121,439	1,621,439
52 Pinellas	500,000	100,977.13	1,586,193	2,086,193
53 Polk	500,000	99,873.08	1,568,850	2,068,850
54 Putnam	500,000	10,866.40	170,694	670,694
55 St. Johns	500,000	38,028.38	597,366	1,097,366
56 St. Lucie	500,000	39,400.71	618,924	1,118,924
57 Santa Rosa	500,000	26,975.27	423,739	923,739
58 Sarasota	500,000	42,440.92	666,681	1,166,681
59 Seminole	500,000	66,977.90	1,052,118	1,552,118
60 Sumter	500,000	8,351.40	131,187	631,187
61 Suwannee	500,000	6,029.37	94,712	594,712
62 Taylor	500,000	2,642.87	41,515	541,515
63 Union	500,000	2,276.44	35,759	535,759
64 Volusia	500,000	62,283.69	978,379	1,478,379
65 Wakulla	500,000	5,102.87	80,158	580,158
66 Walton	500,000	8,915.25	140,045	640,045
67 Washington	500,000	3,121.34	49,031	549,031
68 Washington Special	0	136.93	2,151	2,151
69 FAMU Lab School	500,000	497.91	7,821	507,821
70 FAU - Palm Beach	500,000	1,124.43	17,663	517,663
71 FAU - St. Lucie	500,000	1,422.79	22,350	522,350
72 FSU Lab - Broward	500,000	690.36	10,845	510,845
73 FSU Lab - Leon	500,000	1,699.48	26,696	526,696
74 UF Lab School	500,000	1,135.02	17,829	517,829
75 Virtual School	0	30,796.66	0	0
Total	36,500,000	2,800,009.16	43,500,000	60,000,000

2016-17 FEFP Third Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
District	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	285,337	527,662	812,999
4 Bradford	0	0	0
5 Brevard	497,290	2,013,185	2,510,475
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	492,181	0	492,181
11 Collier	0	0	0
12 Columbia	0	0	0
13 Miami-Dade	65,357	0	65,357
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	217,830	412,083	629,913
17 Escambia	410,215	1,331,945	1,742,160
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	50,153	217,389	267,542
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	694,770	298,558	993,328
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	58,229	0	58,229
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	75,736	904,404	980,140
45 Nassau	0	0	0
46 Okaloosa	1,009,967	1,367,578	2,377,545
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	0	0	0
51 Pasco	0	0	0
52 Pinellas	29,180	0	29,180
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	443,327	734,517	1,177,844
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,329,572	7,807,321	12,136,893

2016-17 FEFP Third Calculation
 Additional Allocation

District	FEFP	Additional
	Base Funding	Allocation
	-1-	-2-
1 Alachua	124,811,785	7,779
2 Baker	20,661,679	1,288
3 Bay	123,215,967	7,680
4 Bradford	13,112,326	817
5 Brevard	328,488,903	20,474
6 Broward	1,249,345,501	77,868
7 Calhoun	8,935,302	557
8 Charlotte	68,927,661	4,296
9 Citrus	63,251,509	3,942
10 Clay	165,605,854	10,322
11 Collier	214,830,445	13,390
12 Columbia	41,503,093	2,587
13 Miami-Dade	1,624,895,674	101,275
14 DeSoto	21,043,434	1,312
15 Dixie	8,930,150	557
16 Duval	584,180,950	36,410
17 Escambia	174,778,316	10,893
18 Flagler	53,575,472	3,339
19 Franklin	5,039,302	314
20 Gadsden	21,879,701	1,364
21 Gilchrist	11,514,599	718
22 Glades	7,361,900	459
23 Gulf	8,133,719	507
24 Hamilton	6,652,124	415
25 Hardee	22,290,677	1,389
26 Hendry	31,616,803	1,971
27 Hernando	96,770,597	6,031
28 Highlands	51,119,987	3,186
29 Hillsborough	956,062,394	59,588
30 Holmes	12,856,269	801
31 Indian River	78,727,903	4,907
32 Jackson	26,602,237	1,658
33 Jefferson	3,004,292	187
34 Lafayette	5,001,915	312
35 Lake	183,712,466	11,450
36 Lee	410,122,860	25,562
37 Leon	146,990,252	9,161
38 Levy	23,073,692	1,438
39 Liberty	6,087,448	379
40 Madison	10,873,084	678
41 Manatee	215,415,847	13,426
42 Marion	179,558,744	11,191
43 Martin	86,078,229	5,365
44 Monroe	36,398,367	2,269
45 Nassau	50,761,941	3,164
46 Okaloosa	131,370,519	8,562
47 Okeechobee	27,678,486	1,725
48 Orange	914,501,831	56,998
49 Osceola	277,592,672	17,302
50 Palm Beach	893,577,070	55,694
51 Pasco	310,400,511	19,907
52 Pinellas	458,681,723	28,588
53 Polk	433,213,611	27,001
54 Putnam	45,803,198	2,855
55 St. Johns	170,198,422	10,608
56 St. Lucie	171,545,188	10,692
57 Santa Rosa	116,622,805	7,269
58 Sarasota	197,334,077	12,299
59 Seminole	297,917,713	18,568
60 Sumter	34,981,078	2,180
61 Suwannee	24,612,719	1,534
62 Taylor	10,713,276	671
63 Union	9,608,211	599
64 Volusia	273,223,859	17,029
65 Wakulla	21,597,095	1,346
66 Walton	37,423,531	2,333
67 Washington	12,979,696	809
68 Washington Special	534,853	33
69 FAMU Lab School	2,083,770	130
70 FAU - Palm Beach	4,952,535	309
71 FAU - St. Lucie	6,201,555	387
72 FSU Lab - Broward	3,130,156	195
73 FSU Lab - Leon	7,165,274	447
74 UF Lab	4,851,815	302
75 Virtual School	130,702,422	8,146

State 12,630,068,610 787,194

2016-17 FEFP Third Calculation
 Prior-Year Adjustments Summary

District	2015-16 Net State FEFP Paid ¹	2015-16 Net State FEFP Earned ²	2015-16 Earned vs. Paid Adjustment	2012-13 FEFP Audit Adjustment	2012-13 FEFP Audit Reallocation	2012-13 Transportation Audit Adjustments	Total Prior-Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	91,001,912	90,956,903	(45,009)		(1,796)	(345,116)	(391,921)
2 Baker	23,902,840	23,829,761	(73,079)		(340)	1,103	(72,316)
3 Bay	74,903,139	75,147,714	244,575		(1,668)	3,467	246,374
4 Bradford	14,478,890	14,482,041	3,151		(221)	574	3,504
5 Bravard	246,868,115	246,806,475	(61,640)		(4,798)	9,036	(57,402)
6 Broward	676,077,261	675,795,604	(281,657)		(16,810)	24,256	(274,211)
7 Calhoun	11,833,260	11,798,656	(34,604)		(158)	362	(34,400)
8 Charlotte	14,784,205	14,814,099	29,894		(1,030)	2,730	31,594
9 Citrus	39,689,121	39,672,786	(16,335)		(982)	3,036	(14,281)
10 Clay	160,528,081	160,343,781	(184,300)		(2,410)	5,531	(181,179)
11 Collier	25,064,147	25,135,438	71,291		(2,921)	5,612	73,982
12 Columbia	45,831,505	45,843,746	12,241		(672)	1,640	13,209
13 Miami-Dade	672,607,831	672,960,720	352,889		(23,034)	20,243	350,098
14 DeSoto	21,304,807	21,320,551	15,744		(331)	657	16,070
15 Dixie	10,576,244	10,551,902	(24,342)		(144)	471	(24,015)
16 Duval	446,328,319	447,015,768	687,449		(8,386)	14,722	693,785
17 Escambia	144,202,233	144,192,765	(9,468)		(2,826)	6,184	(3,910)
18 Flagler	29,454,413	29,462,791	6,378		(828)	3,014	10,564
19 Franklin	794,132	769,659	(24,273)		(77)	280	(24,070)
20 Gadsden	25,177,119	25,169,768	(7,351)		(387)	1,313	(6,425)
21 Gilchrist	13,686,914	13,687,188	274		(185)	432	521
22 Glades	7,664,930	7,665,286	356		(107)	161	410
23 Gulf	3,544,939	3,548,312	3,373		(123)	307	3,557
24 Hamilton	6,610,833	6,605,289	(5,544)		(110)	261	(5,393)
25 Hardee	21,943,178	21,949,813	6,635		(339)	843	7,139
26 Hendry	32,032,178	32,069,989	37,811		(470)	1,113	38,454
27 Hernando	83,860,067	83,949,777	89,710		(1,449)	3,517	91,778
28 Highlands	44,568,446	44,578,605	10,159		(784)	2,072	11,447
29 Hillsborough	779,024,206	779,271,409	247,203		(13,352)	28,551	262,402
30 Holmes	17,250,904	17,260,957	10,053		(228)	542	10,367
31 Indian River	19,771,457	19,773,243	1,786		(1,134)	3,098	3,750
32 Jackson	30,945,068	30,943,833	(1,235)		(464)	1,336	(363)
33 Jefferson	2,559,976	2,558,244	(1,732)		(74)	233	(1,573)
34 Lafayette	6,108,434	6,090,510	(17,924)		(81)	144	(17,861)
35 Lake	139,621,734	139,457,256	(164,478)		(2,602)	6,491	(160,589)
36 Lee	168,613,065	168,693,612	80,547	178,361	(5,697)	16,905	270,116
37 Leon	111,390,693	111,509,658	118,965		(2,194)	4,153	120,924
38 Levy	24,865,522	24,965,869	100,347		(395)	1,241	101,193
39 Liberty	8,448,000	8,452,494	4,494		(111)	223	4,606
40 Madison	11,724,442	11,728,448	4,006		(181)	459	4,284
41 Manatee	110,773,035	110,751,201	(21,834)		(2,949)	5,625	(19,158)
42 Marion	152,398,057	152,178,018	(220,039)		(2,732)	8,326	(214,445)
43 Martin	9,087,986	9,102,179	14,193		(1,202)	3,210	16,201
44 Monroe	4,360,043	4,395,333	35,290		(524)	853	35,619
45 Nassau	26,782,227	26,807,328	25,101		(722)	2,229	26,608
46 Okaloosa	92,822,173	92,511,801	(310,372)		(1,948)	4,735	(307,585)
47 Okeechobee	29,294,012	29,293,620	(392)		(449)	1,369	528
48 Orange	526,093,112	526,938,957	845,845		(11,871)	21,489	855,463
49 Osceola	231,175,809	230,750,120	(425,689)		(3,647)	8,631	(420,705)
50 Palm Beach	243,194,830	243,830,471	635,641		(11,775)	19,913	643,779
51 Pasco	289,364,243	288,350,703	(1,013,540)		(4,557)	12,545	(1,005,552)
52 Pinellas	220,309,264	220,379,600	70,336		(6,627)	10,798	74,507
53 Polk	408,262,038	408,849,747	587,709		(6,402)	17,219	598,526
54 Putnam	45,338,318	45,313,571	(24,747)		(719)	1,996	(23,470)
55 St. Johns	89,420,089	89,295,228	(124,861)		(2,069)	6,454	(120,476)
56 St. Lucie	128,950,316	129,160,715	210,397		(2,585)	7,719	215,531
57 Santa Rosa	103,223,341	103,283,369	70,028		(1,638)	4,437	72,827
58 Sarasota	21,567,648	21,602,664	35,036		(2,745)	5,144	37,435
59 Seminole	218,791,805	218,449,837	(341,968)		(4,146)	8,944	(337,170)
60 Sumter	3,232,104	3,242,615	10,511		(479)	938	10,970
61 Suwannee	24,997,508	24,986,527	(10,981)		(376)	1,151	(10,206)
62 Taylor	8,812,260	8,815,040	2,780		(181)	495	3,094
63 Union	12,440,036	12,477,802	37,566		(159)	413	37,820
64 Volusia	194,667,622	194,573,919	(93,703)		(3,970)	8,235	(89,438)
65 Wakulla	22,997,105	22,985,041	(12,064)		(341)	1,687	(10,718)
66 Walton	4,514,781	4,535,171	20,390		(470)	1,582	21,502
67 Washington	15,121,556	15,109,255	(12,301)		(236)	666	(11,871)
68 Washington Special	1,095,507	1,104,936	9,429		(21)	0	9,408
69 FAMU Lab School	3,360,722	3,362,793	2,071		(37)	0	2,034
70 FAU - Palm Beach	7,202,087	7,202,626	539		(59)	0	480
71 FAU - St. Lucie	8,050,503	8,052,712	2,209		(92)	0	2,117
72 FSU Lab - Broward	4,258,903	4,260,718	1,815		(46)	0	1,767
73 FSU Lab - Leon	10,145,046	10,153,256	8,210		(114)	0	8,096
74 UF Lab School	7,365,679	7,376,716	11,037		(83)	0	10,954
75 Virtual School	169,505,047	168,293,045	(1,212,002)		(2,689)	0	(1,214,691)
Total	7,758,617,374	7,758,617,374	0	178,361	(178,361)	0	0

1. From the 2015-16 FEFP Fourth Calculation.
 2. From the 2015-16 FEFP Final Calculation.

2016-17 FEFP Third Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,016,905	9,356,989	6,906,525	30,280,419
2 Baker	2,218,379	1,729,721	1,214,036	5,162,136
3 Bay	13,958,416	9,719,502	7,096,713	30,774,631
4 Bradford	1,625,828	967,487	738,365	3,331,680
5 Brevard	33,892,128	25,827,063	20,256,354	79,975,545
6 Broward	132,670,087	97,817,668	77,637,988	308,125,743
7 Calhoun	998,151	709,047	491,023	2,198,221
8 Charlotte	6,747,608	5,287,033	4,758,106	18,792,747
9 Citrus	6,334,222	5,035,782	4,032,061	15,402,065
10 Clay	16,088,142	13,045,594	10,598,589	39,732,325
11 Collier	22,409,170	17,231,389	13,085,328	52,725,887
12 Columbia	4,777,407	3,341,312	2,266,836	10,385,555
13 Miami-Dade	167,141,577	127,943,737	103,781,652	398,846,966
14 DeSoto	2,573,750	1,664,417	1,086,380	5,324,547
15 Dixie	1,126,162	694,290	440,104	2,260,556
16 Duval	67,065,242	46,132,465	32,861,512	146,059,219
17 Escambia	19,219,878	13,796,008	9,969,903	42,987,789
18 Flagler	5,179,040	4,387,702	3,471,965	13,038,707
19 Franklin	655,956	449,775	211,368	1,317,099
20 Gadsden	2,597,162	1,758,198	1,186,128	5,541,488
21 Gilchrist	1,322,260	882,787	672,437	2,877,484
22 Glades	964,130	685,081	251,364	1,900,575
23 Gulf	921,504	617,013	496,176	2,034,693
24 Hamilton	833,464	534,595	313,411	1,681,470
25 Hardee	2,589,133	1,797,718	1,236,161	5,623,012
26 Hendry	3,451,833	2,497,012	1,972,132	7,920,977
27 Hernando	10,240,093	7,815,344	5,809,602	23,665,039
28 Highlands	5,743,818	4,136,810	2,935,502	12,815,930
29 Hillsborough	107,041,727	74,781,218	55,634,040	237,436,985
30 Holmes	1,399,688	1,060,990	689,747	3,150,425
31 Indian River	8,058,992	6,399,982	4,894,210	19,353,184
32 Jackson	2,849,641	2,169,420	1,573,981	6,593,042
33 Jefferson	382,425	238,129	146,320	766,874
34 Lafayette	539,004	411,450	271,700	1,222,154
35 Lake	19,686,132	14,795,129	10,887,807	45,369,068
36 Lee	43,277,118	32,262,617	24,880,753	100,420,488
37 Leon	16,436,066	11,433,991	8,444,580	36,314,637
38 Levy	2,583,424	1,877,575	1,214,785	5,675,784
39 Liberty	616,370	454,777	270,613	1,341,760
40 Madison	1,285,390	794,849	579,986	2,660,225
41 Manatee	23,718,231	17,364,322	12,276,026	53,358,579
42 Marion	19,072,889	13,987,376	11,021,147	44,081,412
43 Martin	8,735,207	6,597,222	5,749,425	21,081,854
44 Monroe	3,961,449	2,927,035	2,129,425	9,017,909
45 Nassau	5,102,625	4,035,534	3,306,316	12,444,475
46 Okaloosa	15,093,289	10,729,343	7,639,705	33,462,337
47 Okeechobee	2,969,602	2,178,981	1,523,148	6,671,731
48 Orange	98,620,413	72,412,369	53,995,315	225,028,097
49 Osceola	28,376,434	22,537,501	17,635,946	68,549,881
50 Palm Beach	92,470,434	69,277,776	54,986,241	216,734,451
51 Pasco	33,872,009	25,542,446	18,562,418	77,976,873
52 Pinellas	47,807,542	35,939,690	28,648,454	112,395,686
53 Polk	47,232,897	34,065,146	26,222,468	107,520,311
54 Putnam	5,281,152	3,796,265	2,444,558	11,501,975
55 St. Johns	16,511,740	13,660,358	10,258,723	40,430,821
56 St. Lucie	17,390,444	13,763,938	11,139,588	42,293,970
57 Santa Rosa	12,099,945	9,502,227	7,196,585	28,798,757
58 Sarasota	19,803,376	15,878,551	12,140,765	47,820,692
59 Seminole	29,568,414	23,163,781	18,801,926	71,534,121
60 Sumter	3,786,888	2,966,166	1,936,562	8,709,616
61 Suwannee	2,723,456	1,978,926	1,373,643	6,076,025
62 Taylor	1,390,905	804,977	558,096	2,753,978
63 Union	1,069,202	802,850	493,169	2,365,221
64 Volusia	28,771,271	21,558,725	16,775,035	67,105,031
65 Wakulla	2,494,358	1,602,248	1,275,529	5,372,135
66 Walton	4,302,926	3,043,689	2,012,580	9,359,195
67 Washington	1,431,512	1,055,736	754,027	3,241,275
68 Washington Special	0	0	0	0
69 FAMU Lab School	258,069	168,105	98,445	524,619
70 FAU - Palm Beach	365,734	345,114	477,636	1,188,484
71 FAU - St. Lucie	864,943	751,766	1,784	1,618,493
72 FSU Lab - Broward	625,352	250,261	2,781	878,394
73 FSU Lab - Leon	521,076	627,518	537,187	1,685,779
74 UF Lab	305,884	408,788	392,028	1,106,700
75 Virtual School ¹	0	0	0	0
State	1,328,096,890	986,066,194	757,612,924	3,071,776,008

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Third Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2016-17	2016-17	\$1,321.49 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,765.94	10,877.75	14,374,838	0.9751	14,016,905
2 Baker	1,550.82	1,719.27	2,271,998	0.9764	2,218,379
3 Bay	9,205.07	10,912.94	14,421,341	0.9679	13,958,416
4 Bradford	1,128.99	1,285.87	1,672,835	0.9719	1,625,828
5 Brevard	22,540.65	25,793.93	34,086,421	0.9943	33,892,128
6 Broward	85,295.78	97,859.75	129,320,681	1.0259	132,670,087
7 Calhoun	709.86	808.61	1,068,570	0.9341	998,151
8 Charlotte	4,417.31	5,182.24	6,848,278	0.9853	6,747,608
9 Citrus	4,522.86	5,034.39	6,652,896	0.9521	6,334,222
10 Clay	10,719.12	12,263.77	16,206,449	0.9927	16,088,142
11 Collier	14,206.77	16,527.78	21,841,296	1.0260	22,409,170
12 Columbia	3,417.86	3,799.44	5,020,922	0.9515	4,777,407
13 Miami-Dade	108,492.13	123,987.49	163,848,228	1.0201	167,141,577
14 DeSoto	1,785.56	1,992.85	2,633,531	0.9773	2,573,750
15 Dixie	815.40	913.78	1,207,551	0.9326	1,126,162
16 Duval	44,475.93	50,167.77	66,296,206	1.0116	67,065,242
17 Escambia	13,224.30	14,933.87	19,734,960	0.9739	19,219,878
18 Flagler	3,697.95	4,111.51	5,433,319	0.9532	5,179,040
19 Franklin	466.84	541.60	715,719	0.9165	655,956
20 Gadsden	1,855.44	2,073.35	2,739,911	0.9479	2,597,162
21 Gilchrist	874.84	1,053.80	1,392,586	0.9495	1,322,260
22 Glades	867.91	753.54	995,796	0.9682	964,130
23 Gulf	626.01	741.99	980,532	0.9398	921,504
24 Hamilton	600.87	678.10	896,102	0.9301	833,464
25 Hardee	1,803.63	2,024.44	2,675,277	0.9678	2,589,133
26 Hendry	2,361.24	2,666.20	3,523,357	0.9797	3,451,833
27 Hernando	6,869.71	7,974.58	10,538,328	0.9717	10,240,093
28 Highlands	4,084.29	4,567.06	6,035,324	0.9517	5,743,818
29 Hillsborough	70,691.28	80,437.72	106,297,643	1.0070	107,041,727
30 Holmes	1,026.36	1,132.08	1,496,032	0.9356	1,399,688
31 Indian River	5,396.69	6,125.98	8,095,421	0.9955	8,058,992
32 Jackson	2,057.31	2,332.74	3,082,693	0.9244	2,849,641
33 Jefferson	277.37	305.94	404,297	0.9459	382,425
34 Lafayette	395.24	442.67	584,984	0.9214	539,004
35 Lake	13,445.38	15,291.44	20,207,485	0.9742	19,686,132
36 Lee	28,910.29	32,498.49	42,946,430	1.0077	43,277,118
37 Leon	11,376.63	12,846.03	16,975,900	0.9682	16,436,066
38 Levy	1,845.55	2,061.73	2,724,556	0.9482	2,583,424
39 Liberty	424.75	500.72	661,696	0.9315	616,370
40 Madison	953.66	1,051.89	1,390,062	0.9247	1,285,390
41 Manatee	15,784.23	17,976.86	23,756,241	0.9984	23,718,231
42 Marion	13,517.76	15,125.62	19,966,356	0.9542	19,072,889
43 Martin	5,706.77	6,584.44	8,701,272	1.0039	8,735,207
44 Monroe	2,615.84	2,961.29	3,913,315	1.0123	3,961,449
45 Nassau	3,490.08	3,902.24	5,156,771	0.9895	5,102,625
46 Okaloosa	10,240.08	11,563.65	15,281,248	0.9877	15,093,289
47 Okeechobee	2,058.73	2,315.23	3,059,553	0.9706	2,969,602
48 Orange	82,716.18	74,486.67	98,433,390	1.0019	98,620,413
49 Osceola	18,776.55	21,789.00	28,793,946	0.9855	28,376,434
50 Palm Beach	59,365.24	67,719.32	89,490,404	1.0333	92,470,434
51 Pasco	22,400.99	25,958.76	34,304,242	0.9874	33,872,009
52 Pinellas	31,688.45	35,925.52	47,475,215	1.0070	47,807,542
53 Polk	32,431.80	36,843.43	48,423,926	0.9754	47,232,697
54 Putnam	3,692.27	4,135.91	5,465,564	0.9626	5,261,152
55 St. Johns	11,216.48	12,629.93	16,690,326	0.9893	16,511,740
56 St. Lucie	11,831.19	13,261.84	17,525,389	0.9923	17,390,444
57 Santa Rosa	8,110.04	9,487.40	12,537,504	0.9651	12,099,945
58 Sarasota	12,962.04	14,787.49	19,541,520	1.0134	19,803,376
59 Seminole	20,151.13	22,560.05	29,812,880	0.9918	29,568,414
60 Sumter	2,686.03	2,989.38	3,950,436	0.9586	3,786,888
61 Suwannee	1,989.76	2,214.59	2,926,559	0.9306	2,723,456
62 Taylor	1,021.18	1,138.73	1,504,820	0.9243	1,390,905
63 Union	738.09	840.00	1,110,052	0.9632	1,069,202
64 Volusia	19,530.77	22,470.68	29,694,779	0.9689	28,771,271
65 Wakulla	1,770.13	1,984.58	2,622,603	0.9511	2,494,358
66 Walton	3,044.28	3,380.52	4,467,323	0.9632	4,302,926
67 Washington	995.48	1,154.98	1,526,295	0.9379	1,431,512
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	182.80	201.70	266,545	0.9682	258,069
70 FAU - Palm Beach	242.83	267.84	353,948	1.0333	365,734
71 FAU - St. Lucie	596.02	659.60	871,655	0.9923	864,943
72 FSU Lab - Broward	417.06	461.27	609,564	1.0259	625,352
73 FSU Lab - Leon	368.57	407.26	538,190	0.9682	521,076
74 UF Lab	215.21	237.38	313,695	0.9751	305,884
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	879,539.65	1,004,478.26	1,327,407,977		1,328,086,890

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Third Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2016-17	2016-17	\$901.39 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,539.41	10,645.70	9,595,928	0.9751	9,356,989
2 Baker	1,950.43	1,965.33	1,771,529	0.9764	1,729,721
3 Bay	10,386.53	11,140.40	10,041,845	0.9679	9,719,502
4 Bradford	1,098.38	1,104.36	995,459	0.9719	967,487
5 Brevard	27,639.03	28,816.74	25,975,121	0.9943	25,827,063
6 Broward	102,646.52	105,779.02	95,348,151	1.0259	97,817,668
7 Calhoun	825.62	842.11	759,070	0.9341	709,047
8 Charlotte	5,695.66	5,952.93	5,365,912	0.9853	5,287,033
9 Citrus	5,776.88	5,867.75	5,289,131	0.9521	5,035,762
10 Clay	14,175.10	14,579.18	13,141,527	0.9927	13,045,594
11 Collier	17,880.41	18,632.03	16,794,726	1.0260	17,231,389
12 Columbia	3,869.16	3,895.79	3,511,626	0.9515	3,341,312
13 Miami-Dade	134,539.46	139,143.70	125,422,740	1.0201	127,943,737
14 DeSoto	1,877.14	1,889.39	1,703,077	0.9773	1,664,417
15 Dixie	816.96	825.91	744,467	0.9326	694,290
16 Duval	49,331.63	50,592.38	45,603,465	1.0116	46,132,465
17 Escambia	15,192.00	15,717.71	14,187,787	0.9739	13,798,008
18 Flagler	5,033.50	5,106.70	4,603,128	0.9532	4,387,702
19 Franklin	523.77	544.44	490,753	0.9165	449,775
20 Gadsden	2,034.24	2,057.75	1,854,835	0.9479	1,758,198
21 Gilchrist	988.57	1,031.45	929,739	0.9495	882,787
22 Glades	770.04	784.99	707,582	0.9682	685,081
23 Gulf	697.26	726.36	656,536	0.9398	617,013
24 Hamilton	620.11	637.65	574,771	0.9301	534,595
25 Hardee	2,045.52	2,060.74	1,857,530	0.9678	1,797,718
26 Hendry	2,756.88	2,827.58	2,548,752	0.9797	2,497,012
27 Hernando	8,481.72	8,894.50	7,837,135	0.9717	7,815,344
28 Highlands	4,756.73	4,822.05	4,346,548	0.9517	4,136,610
29 Hillsborough	79,947.32	82,363.38	74,241,527	1.0070	74,761,218
30 Holmes	1,247.86	1,258.08	1,134,021	0.9356	1,060,990
31 Indian River	6,960.27	7,132.22	6,428,912	0.9955	6,399,982
32 Jackson	2,500.39	2,603.58	2,346,841	0.9244	2,169,420
33 Jefferson	279.29	279.29	251,749	0.9459	238,129
34 Lafayette	487.16	495.40	446,549	0.9214	411,450
35 Lake	16,234.18	16,848.37	15,186,952	0.9742	14,795,129
36 Lee	34,782.20	35,518.58	32,016,093	1.0077	32,262,617
37 Leon	12,781.61	13,101.47	11,809,534	0.9682	11,433,991
38 Levy	2,164.22	2,196.77	1,980,147	0.9482	1,877,575
39 Liberty	529.77	541.63	488,220	0.9315	454,777
40 Madison	953.61	953.61	859,575	0.9247	794,849
41 Manatee	18,867.35	19,294.81	17,392,149	0.9984	17,364,322
42 Marion	16,061.94	16,262.38	14,658,747	0.9542	13,987,376
43 Martin	7,014.12	7,290.51	6,571,593	1.0039	6,597,222
44 Monroe	3,126.45	3,207.79	2,891,470	1.0123	2,927,035
45 Nassau	4,466.30	4,524.52	4,078,357	0.9895	4,035,534
46 Okaloosa	11,797.86	12,051.34	10,862,957	0.9877	10,729,343
47 Okeechobee	2,481.21	2,490.58	2,244,884	0.9706	2,178,981
48 Orange	76,605.60	80,181.77	72,275,046	1.0019	72,412,369
49 Osceola	24,225.03	25,370.93	22,869,103	0.9855	22,537,501
50 Palm Beach	72,131.33	74,379.76	67,045,172	1.0333	69,277,776
51 Pasco	27,593.04	28,698.33	25,868,388	0.9874	25,542,446
52 Pinellas	38,446.00	39,594.25	35,689,861	1.0070	35,939,690
53 Polk	37,900.10	38,744.92	34,924,283	0.9754	34,065,146
54 Putnam	4,347.66	4,375.20	3,943,762	0.9626	3,796,265
55 St. Johns	15,027.69	15,318.68	13,808,105	0.9893	13,660,358
56 St. Lucie	15,135.97	15,388.17	13,870,743	0.9923	13,763,938
57 Santa Rosa	10,570.28	10,922.96	9,845,847	0.9651	9,502,227
58 Sarasota	16,600.21	17,380.51	15,666,618	1.0134	15,876,551
59 Seminole	25,366.68	25,910.31	23,355,294	0.9918	23,163,781
60 Sumter	3,409.06	3,455.92	3,115,132	0.9586	2,986,166
61 Suwannee	2,343.77	2,359.14	2,126,505	0.9306	1,978,926
62 Taylor	959.31	966.18	870,905	0.9243	804,977
63 Union	917.05	924.71	833,524	0.9632	802,850
64 Volusia	23,771.80	24,684.90	22,250,722	0.9689	21,558,725
65 Wakulla	1,852.77	1,868.92	1,684,626	0.9511	1,602,248
66 Walton	3,492.35	3,505.67	3,159,976	0.9632	3,043,689
67 Washington	1,215.93	1,248.78	1,125,638	0.9379	1,055,736
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	192.38	192.62	173,626	0.9682	168,105
70 FAU - Palm Beach	370.53	370.53	333,992	1.0333	345,114
71 FAU - St. Lucie	824.78	840.48	757,600	0.9923	751,766
72 FSU Lab - Broward	270.30	270.63	243,943	1.0259	250,261
73 FSU Lab - Leon	717.73	719.03	648,126	0.9682	627,516
74 UF Lab	465.09	465.09	419,227	0.9751	408,788
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,060,522.21	1,093,239.34	985,435,011		986,066,194

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Third Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2016-17	2016-17	\$903.56 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,734.31	7,838.87	7,082,889	0.9751	6,906,525
2 Baker	1,367.20	1,376.09	1,243,380	0.9764	1,214,036
3 Bay	7,543.26	8,114.85	7,332,073	0.9679	7,096,713
4 Bradford	821.39	840.80	759,713	0.9719	738,365
5 Brevard	21,504.34	22,546.90	20,372,477	0.9943	20,256,354
6 Broward	81,251.02	83,755.29	75,677,930	1.0259	77,637,988
7 Calhoun	569.46	581.77	525,664	0.9341	491,023
8 Charlotte	5,218.51	5,344.52	4,829,094	0.9853	4,758,106
9 Citrus	4,518.41	4,686.92	4,234,913	0.9521	4,032,061
10 Clay	11,400.88	11,816.07	10,676,528	0.9927	10,598,589
11 Collier	13,630.74	14,114.98	12,753,731	1.0260	13,085,328
12 Columbia	2,603.24	2,636.66	2,382,381	0.9515	2,266,836
13 Miami-Dade	108,664.66	112,573.75	101,717,138	1.0201	103,761,652
14 DeSoto	1,220.22	1,230.26	1,111,614	0.9773	1,086,380
15 Dixie	511.25	522.28	471,911	0.9326	440,104
16 Duval	34,335.65	35,951.89	32,484,690	1.0116	32,861,512
17 Escambia	10,853.16	11,329.73	10,237,091	0.9739	9,969,903
18 Flagler	3,956.33	4,031.20	3,642,431	0.9532	3,471,965
19 Franklin	249.41	255.24	230,625	0.9165	211,368
20 Gadsden	1,347.15	1,384.88	1,251,322	0.9479	1,186,128
21 Gilchrist	764.68	783.79	708,201	0.9495	672,437
22 Glades	278.68	287.33	259,620	0.9682	251,364
23 Gulf	559.87	584.31	527,959	0.9398	496,176
24 Hamilton	372.56	372.93	336,965	0.9301	313,411
25 Hardee	1,392.11	1,413.62	1,277,290	0.9678	1,236,161
26 Hendry	2,186.33	2,227.85	2,012,996	0.9797	1,972,132
27 Hernando	6,513.21	6,616.94	5,978,802	0.9717	5,809,602
28 Highlands	3,365.47	3,413.70	3,084,483	0.9517	2,935,502
29 Hillsborough	58,836.87	61,144.04	55,247,309	1.0070	55,634,040
30 Holmes	813.70	815.91	737,224	0.9356	689,747
31 Indian River	5,273.30	5,441.07	4,916,333	0.9955	4,894,210
32 Jackson	1,812.09	1,884.44	1,702,705	0.9244	1,573,981
33 Jefferson	171.03	171.20	154,689	0.9459	146,320
34 Lafayette	322.68	326.35	294,877	0.9214	271,700
35 Lake	11,929.77	12,369.02	11,176,152	0.9742	10,887,807
36 Lee	26,764.13	27,325.95	24,690,635	1.0077	24,880,753
37 Leon	9,307.58	9,652.86	8,721,938	0.9682	8,444,580
38 Levy	1,399.62	1,417.89	1,281,149	0.9482	1,214,785
39 Liberty	315.52	321.52	290,513	0.9315	270,613
40 Madison	693.47	694.16	627,215	0.9247	579,986
41 Manatee	13,369.13	13,608.06	12,295,699	0.9984	12,276,026
42 Marion	12,592.13	12,782.93	11,550,144	0.9542	11,021,147
43 Martin	8,002.12	8,338.36	5,727,089	1.0039	5,749,425
44 Monroe	2,280.42	2,328.07	2,103,551	1.0123	2,129,425
45 Nassau	3,632.47	3,698.04	3,341,401	0.9895	3,306,316
46 Okaloosa	8,206.90	8,560.41	7,734,844	0.9877	7,639,705
47 Okeechobee	1,723.03	1,736.78	1,569,285	0.9706	1,523,148
48 Orange	57,341.07	59,645.09	53,892,918	1.0019	53,995,315
49 Osceola	19,132.32	19,805.47	17,895,430	0.9855	17,635,946
50 Palm Beach	56,897.67	58,893.94	53,214,208	1.0333	54,986,241
51 Pasco	20,031.37	20,805.80	18,799,289	0.9874	18,562,418
52 Pinellas	30,256.17	31,485.80	28,449,309	1.0070	28,648,454
53 Polk	28,897.49	29,753.21	26,883,810	0.9754	26,222,468
54 Putnam	2,780.55	2,810.59	2,539,537	0.9626	2,444,558
55 St. Johns	11,213.90	11,476.47	10,369,679	0.9893	10,258,723
56 St. Lucie	12,201.73	12,424.22	11,226,028	0.9923	11,139,588
57 Santa Rosa	8,079.30	8,252.72	7,456,828	0.9651	7,196,585
58 Sarasota	12,572.03	13,258.92	11,980,230	1.0134	12,140,765
59 Seminole	20,613.90	20,980.76	18,957,376	0.9918	18,801,926
60 Sumter	2,214.56	2,235.82	2,020,198	0.9586	1,936,562
61 Suwannee	1,630.67	1,633.63	1,476,083	0.9306	1,373,643
62 Taylor	662.38	668.25	603,804	0.9243	558,096
63 Union	563.55	566.66	512,011	0.9632	493,169
64 Volusia	18,462.37	19,161.41	17,313,484	0.9689	16,775,035
65 Wakulla	1,461.43	1,484.25	1,341,109	0.9511	1,275,529
66 Walton	2,308.71	2,312.49	2,089,473	0.9632	2,012,580
67 Washington	877.75	889.76	803,952	0.9379	754,027
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	112.28	112.53	101,678	0.9682	98,445
70 FAU - Palm Beach	511.07	511.58	462,243	1.0333	477,636
71 FAU - St. Lucie	1.99	1.99	1,798	0.9923	1,784
72 FSU Lab - Broward	3.00	3.00	2,711	1.0259	2,781
73 FSU Lab - Leon	613.18	614.05	554,831	0.9682	537,167
74 UF Lab	444.51	444.95	402,039	0.9751	392,028
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 610,064.41 837,483.64 756,716,719 757,612,924

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Third Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base	Estimated	2015-16	Discretionary
	Funding	Discretionary	School	Lottery/ School
	-1-	-2-	-3-	-4-
		Lottery Funds	Awards	Recognition
1 Alachua	124,811,785	0	1,985,296	1,985,296
2 Baker	20,661,679	0	315,298	315,298
3 Bay	123,215,967	0	1,865,373	1,865,373
4 Bradford	13,112,326	0	72,071	72,071
5 Brevard	328,488,903	0	4,099,770	4,099,770
6 Broward	1,249,345,501	0	12,246,525	12,246,525
7 Calhoun	8,935,302	0	184,345	184,345
8 Charlotte	68,927,661	0	765,212	765,212
9 Citrus	63,251,509	0	889,570	889,570
10 Clay	165,605,854	0	2,119,481	2,119,481
11 Collier	214,830,445	0	2,351,050	2,351,050
12 Columbia	41,503,093	0	381,990	381,990
13 Miami-Dade	1,624,895,674	0	15,381,167	15,381,167
14 DeSoto	21,043,434	0	292,559	292,559
15 Dixie	8,930,150	0	48,825	48,825
16 Duval	584,180,959	0	5,158,968	5,158,968
17 Escambia	174,778,316	0	1,553,986	1,553,986
18 Flagler	53,575,472	0	644,311	644,311
19 Franklin	5,039,302	0	31,391	31,391
20 Gadsden	21,879,701	0	121,993	121,993
21 Gilchrist	11,514,599	0	123,636	123,636
22 Glades	7,361,900	0	0	0
23 Gulf	8,133,719	0	141,292	141,292
24 Hamilton	6,652,124	0	35,557	35,557
25 Hardee	22,290,677	0	176,577	176,577
26 Hendry	31,616,803	0	118,574	118,574
27 Hernando	96,770,597	0	1,251,270	1,251,270
28 Highlands	51,119,987	0	321,644	321,644
29 Hillsborough	956,062,394	0	6,914,088	6,914,088
30 Holmes	12,856,269	0	108,085	108,085
31 Indian River	78,727,903	0	978,174	978,174
32 Jackson	26,602,237	0	233,146	233,146
33 Jefferson	3,004,292	0	45,138	45,138
34 Lafayette	5,001,915	0	57,815	57,815
35 Lake	183,712,466	0	2,113,636	2,113,636
36 Lee	410,122,860	0	3,846,668	3,846,668
37 Leon	146,990,252	0	1,824,012	1,824,012
38 Levy	23,073,692	0	167,540	167,540
39 Liberty	6,087,448	0	0	0
40 Madison	10,873,084	0	53,909	53,909
41 Manatee	215,415,847	0	1,908,465	1,908,465
42 Marion	179,558,744	0	1,852,683	1,852,683
43 Martin	86,078,229	0	1,361,714	1,361,714
44 Monroe	36,398,367	0	531,931	531,931
45 Nassau	50,761,941	0	835,023	835,023
46 Okaloosa	137,379,519	0	2,451,567	2,451,567
47 Okeechobee	27,678,486	0	58,154	58,154
48 Orange	914,501,831	0	9,676,304	9,676,304
49 Osceola	277,592,672	0	1,883,620	1,883,620
50 Palm Beach	893,577,070	0	9,254,019	9,254,019
51 Pasco	319,400,511	0	3,853,720	3,853,720
52 Pinellas	458,681,723	0	4,939,581	4,939,581
53 Polk	433,213,611	0	4,149,364	4,149,364
54 Putnam	45,803,198	0	165,511	165,511
55 St. Johns	170,198,422	0	3,084,279	3,084,279
56 St. Lucie	171,545,188	0	1,221,987	1,221,987
57 Santa Rosa	116,622,805	0	2,192,775	2,192,775
58 Sarasota	197,334,077	0	2,734,660	2,734,660
59 Seminole	297,917,713	0	4,719,413	4,719,413
60 Sumter	34,981,078	0	478,619	478,619
61 Suwannee	24,611,279	0	249,677	249,677
62 Taylor	10,773,276	0	7,557	7,557
63 Union	9,608,211	0	149,227	149,227
64 Volusia	273,223,859	0	4,170,565	4,170,565
65 Wakulla	21,597,095	0	400,771	400,771
66 Walton	37,423,531	0	418,861	418,861
67 Washington	12,979,696	0	82,796	82,796
68 Washington Special	534,853	0	0	0
69 FAMU Lab School	2,083,770	0	0	0
70 FAU - Palm Beach	4,952,535	0	97,735	97,735
71 FAU - St. Lucie	6,201,555	0	135,556	135,556
72 FSU Lab - Broward	3,130,156	0	65,836	65,836
73 FSU Lab - Leon	7,165,274	0	163,317	163,317
74 UF Lab	4,851,815	0	109,813	109,813
75 Virtual School	130,702,422	0	157,635	157,635
State	12,630,068,610	0	134,582,877	134,582,877

2016-17 FEFP Third Calculation
Required Local Effort Taxes

District	2016 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	13,844,431,764	4.673	62,107,228
2 Baker	898,191,209	4.473	3,856,905
3 Bay	16,100,077,896	4.525	69,938,738
4 Bradford	964,488,653	4.643	4,298,996
5 Brevard	35,873,682,910	4.662	160,553,385
6 Broward	178,803,811,309	4.536	778,611,925
7 Calhoun	449,888,788	4.441	1,918,038
8 Charlotte	15,731,615,470	4.672	70,558,183
9 Citrus	9,074,017,367	4.643	40,445,436
10 Clay	10,479,541,597	4.504	45,311,861
11 Collier	82,539,106,094	2.995	237,316,438
12 Columbia	2,664,571,401	4.504	11,521,180
13 Miami-Dade	284,845,924,926	4.795	1,311,202,762
14 DeSoto	1,501,870,003	4.584	6,609,189
15 Dixie	526,698,848	4.674	2,363,319
16 Duval	60,254,060,665	4.527	261,859,327
17 Escambia	17,105,353,677	4.663	76,571,774
18 Flagler	8,434,381,633	4.697	38,031,639
19 Franklin	1,884,562,179	3.502	6,335,747
20 Gadsden	1,480,890,349	4.531	6,441,518
21 Gilchrist	671,995,369	4.598	2,966,241
22 Glades	614,615,474	4.492	2,650,419
23 Gulf	1,594,396,993	4.633	7,091,368
24 Hamilton	766,925,109	4.588	3,377,906
25 Hardee	1,593,913,055	4.722	7,225,399
26 Hendry	1,953,413,364	4.658	8,735,039
27 Hernando	8,625,230,211	4.603	38,113,657
28 Highlands	5,071,954,922	4.708	22,923,613
29 Hillsborough	86,673,370,401	4.652	387,076,338
30 Holmes	507,913,226	4.689	2,286,341
31 Indian River	16,421,005,663	4.543	71,616,604
32 Jackson	1,645,002,214	4.582	7,235,904
33 Jefferson	609,094,583	4.602	2,690,931
34 Lafayette	274,217,572	4.533	1,193,307
35 Lake	19,384,233,816	4.614	85,861,301
36 Lee	75,824,368,848	4.729	344,230,503
37 Leon	16,201,569,674	4.583	71,281,722
38 Levy	1,795,424,606	4.628	7,976,856
39 Liberty	243,449,945	4.470	1,044,692
40 Madison	723,236,602	4.673	3,244,497
41 Manatee	33,138,246,683	4.672	148,629,013
42 Marion	17,291,419,336	4.628	76,823,701
43 Martin	21,187,422,303	4.614	93,848,416
44 Monroe	24,961,179,444	1.721	41,239,862
45 Nassau	7,851,958,211	4.638	34,960,687
46 Okaloosa	16,797,558,869	4.658	75,113,308
47 Okeechobee	1,775,534,174	4.604	7,847,577
48 Orange	121,956,624,029	4.563	534,228,552
49 Osceola	22,494,745,613	4.643	100,265,380
50 Palm Beach	178,613,927,082	4.563	782,414,735
51 Pasco	25,243,564,952	4.525	109,658,046
52 Pinellas	74,769,722,195	4.562	327,455,494
53 Polk	31,609,566,863	4.547	137,979,553
54 Putnam	3,645,953,854	4.552	15,932,527
55 St. Johns	23,937,819,882	4.619	106,146,038
56 St. Lucie	19,771,067,271	4.662	88,485,807
57 Santa Rosa	9,466,965,960	4.892	42,642,244
58 Sarasota	54,838,821,256	4.178	219,951,931
59 Seminole	31,386,022,016	4.599	138,570,543
60 Sumter	11,434,586,065	3.568	39,166,659
61 Suwannee	1,723,056,704	4.532	7,496,537
62 Taylor	1,354,121,462	4.534	5,894,003
63 Union	257,803,950	4.628	1,145,392
64 Volusia	32,624,868,000	4.600	144,071,505
65 Wakulla	1,220,327,688	4.618	5,410,054
66 Walton	16,874,193,465	2.549	41,291,826
67 Washington	905,538,660	4.685	4,072,751
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,771,785,134,372	4.638	7,605,418,567

District	Required	Discretionary	Total
	Local Effort	Millage	Actual
	Mills	Millage	FEFP
	-1-	2	-3-
1 Alachua	4.673	0.748	5.421
2 Baker	4.473	0.748	5.221
3 Bay	4.525	0.748	5.273
4 Bradford	4.643	0.748	5.391
5 Brevard	4.662	0.748	5.410
6 Broward	4.636	0.748	5.284
7 Calhoun	4.441	0.748	5.189
8 Charlotte	4.672	0.748	5.420
9 Citrus	4.643	0.748	5.391
10 Clay	4.504	0.748	5.252
11 Collier	2.995	0.748	3.743
12 Columbia	4.504	0.748	5.252
13 Miami-Dade	4.795	0.748	5.543
14 DeSoto	4.584	0.748	5.332
15 Dixie	4.674	0.748	5.422
16 Duval	4.627	0.748	5.275
17 Escambia	4.663	0.748	5.411
18 Flagler	4.697	0.748	5.445
19 Franklin	3.502	0.748	4.250
20 Gadsden	4.531	0.748	5.279
21 Gilchrist	4.598	0.748	5.346
22 Glades	4.492	0.748	5.240
23 Gulf	4.633	0.748	5.381
24 Hamilton	4.588	0.748	5.336
25 Hardee	4.722	0.748	5.470
26 Hendry	4.858	0.748	5.406
27 Hernando	4.603	0.748	5.351
28 Highlands	4.708	0.748	5.456
29 Hillsborough	4.652	0.748	5.400
30 Holmes	4.689	0.748	5.437
31 Indian River	4.543	0.748	5.291
32 Jackson	4.582	0.748	5.330
33 Jefferson	4.602	0.748	5.350
34 Lafayette	4.533	0.748	5.281
35 Lake	4.614	0.748	5.362
36 Lee	4.729	0.748	5.477
37 Leon	4.583	0.748	5.331
38 Levy	4.628	0.748	5.376
39 Liberty	4.470	0.748	5.218
40 Madison	4.673	0.748	5.421
41 Manatee	4.672	0.748	5.420
42 Marion	4.628	0.748	5.376
43 Martin	4.614	0.748	5.362
44 Monroe	1.721	0.748	2.469
45 Nassau	4.638	0.748	5.386
46 Okaloosa	4.658	0.748	5.406
47 Okeechobee	4.604	0.748	5.352
48 Orange	4.563	0.748	5.311
49 Osceola	4.643	0.748	5.391
50 Palm Beach	4.563	0.748	5.311
51 Pasco	4.525	0.748	5.273
52 Pinellas	4.562	0.748	5.310
53 Polk	4.547	0.748	5.295
54 Putnam	4.552	0.748	5.300
55 St. Johns	4.619	0.748	5.367
56 St. Lucie	4.662	0.748	5.410
57 Santa Rosa	4.692	0.748	5.440
58 Sarasota	4.178	0.748	4.926
59 Seminole	4.599	0.748	5.347
60 Suwannee	3.568	0.748	4.316
61 Suwannee	4.532	0.748	5.280
62 Taylor	4.534	0.748	5.282
63 Union	4.628	0.748	5.376
64 Volusia	4.600	0.748	5.348
65 Wakulla	4.618	0.748	5.366
66 Walton	2.549	0.748	3.297
67 Washington	4.685	0.748	5.433
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.638	0.748	5.636

2016-17 FEFP Third Calculation
Local Effort Taxes

District	2016 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,844,431,764	62,107,228	9,941,410	9,941,410	72,048,638
2 Baker	898,191,209	3,856,905	644,973	644,973	4,501,878
3 Bay	16,100,077,896	69,938,738	11,561,144	11,561,144	81,499,882
4 Bradford	964,488,653	4,298,996	692,580	692,580	4,991,576
5 Brevard	35,873,682,910	160,553,385	25,760,174	25,760,174	186,313,559
6 Broward	178,803,811,309	778,611,925	128,395,441	128,395,441	907,007,366
7 Calhoun	449,888,788	1,918,038	323,056	323,056	2,241,094
8 Charlotte	15,731,615,470	70,558,183	11,296,558	11,296,558	81,854,741
9 Citrus	9,074,017,367	40,445,436	6,515,870	6,515,870	46,961,306
10 Clay	10,479,541,597	45,311,861	7,525,149	7,525,149	52,837,010
11 Collier	82,539,106,094	237,316,438	59,269,681	59,269,681	296,586,119
12 Columbia	2,864,571,401	11,521,180	1,913,375	1,913,375	13,434,555
13 Miami-Dade	284,845,924,926	1,311,202,762	204,542,162	204,542,162	1,515,744,924
14 DeSoto	1,501,870,003	6,609,189	1,078,463	1,078,463	7,687,652
15 Dixie	526,698,848	2,363,319	378,212	378,212	2,741,531
16 Duval	60,254,060,665	261,859,327	43,267,236	43,267,236	305,126,563
17 Escambia	17,105,353,677	76,571,774	12,283,012	12,283,012	88,854,786
18 Flagler	8,434,381,633	38,031,639	6,056,561	6,056,561	44,088,200
19 Franklin	1,884,562,179	6,335,747	1,353,266	1,353,266	7,689,013
20 Gadsden	1,480,890,349	6,441,518	1,063,398	1,063,398	7,504,916
21 Gilchrist	671,995,369	2,966,241	482,546	482,546	3,448,787
22 Glades	614,615,474	2,650,419	441,343	441,343	3,091,762
23 Gulf	1,594,396,993	7,091,368	1,144,905	1,144,905	8,236,273
24 Hamilton	766,925,109	3,377,906	550,714	550,714	3,928,620
25 Hardee	1,593,913,055	7,225,399	1,144,557	1,144,557	8,369,956
26 Hendry	1,953,413,364	8,735,039	1,402,707	1,402,707	10,137,746
27 Hernando	8,625,230,211	38,113,857	6,193,605	6,193,605	44,307,462
28 Highlands	5,071,954,922	22,923,613	3,642,069	3,642,069	26,565,682
29 Hillsborough	88,673,370,401	387,076,338	62,238,414	62,238,414	449,314,752
30 Holmes	507,913,226	2,286,341	364,722	364,722	2,651,063
31 Indian River	16,421,005,663	71,616,604	11,791,596	11,791,596	83,408,200
32 Jackson	1,645,002,214	7,235,904	1,181,243	1,181,243	8,417,147
33 Jefferson	609,094,583	2,690,931	437,379	437,379	3,128,310
34 Lafayette	274,217,572	1,193,307	196,910	196,910	1,390,217
35 Lake	19,384,233,816	85,861,301	13,919,431	13,919,431	99,780,732
36 Lee	75,824,368,848	344,230,503	54,447,963	54,447,963	398,678,466
37 Leon	16,201,569,674	71,281,722	11,634,023	11,634,023	82,915,745
38 Levy	1,795,424,606	7,976,856	1,289,259	1,289,259	9,266,115
39 Liberty	243,449,945	1,044,692	174,817	174,817	1,219,509
40 Madison	723,236,602	3,244,497	519,342	519,342	3,763,839
41 Manatee	33,138,246,683	148,629,013	23,795,912	23,795,912	172,424,925
42 Marion	17,291,419,336	76,823,701	12,416,622	12,416,622	89,240,323
43 Martin	21,187,422,303	93,848,416	15,214,264	15,214,264	109,062,680
44 Monroe	24,961,179,444	41,239,862	17,924,124	17,924,124	59,163,986
45 Nassau	7,851,958,211	34,960,687	5,638,334	5,638,334	40,599,021
46 Okaloosa	16,797,558,869	75,113,308	12,061,991	12,061,991	87,175,299
47 Okeechobee	1,775,534,174	7,847,577	1,274,976	1,274,976	9,122,553
48 Orange	121,956,624,029	534,228,552	87,574,613	87,574,613	621,803,165
49 Osceola	22,494,745,613	100,265,380	16,153,027	16,153,027	116,418,407
50 Palm Beach	178,613,927,082	782,414,735	128,259,089	128,259,089	910,673,824
51 Pasco	25,243,564,952	109,658,046	18,126,899	18,126,899	127,784,945
52 Pinellas	74,789,722,195	327,455,494	53,690,642	53,690,642	381,146,138
53 Polk	31,609,566,863	137,979,553	22,698,198	22,698,198	160,677,751
54 Putnam	3,645,953,854	15,932,527	2,618,087	2,618,087	18,550,614
55 St. Johns	23,937,819,882	106,146,038	17,189,270	17,189,270	123,335,308
56 St. Lucie	19,771,067,271	88,485,807	14,197,208	14,197,208	102,683,015
57 Santa Rosa	9,466,965,960	42,642,244	6,798,039	6,798,039	49,440,283
58 Sarasota	54,838,821,256	219,951,931	39,378,661	39,378,661	259,330,592
59 Seminole	31,386,022,016	138,570,543	22,537,675	22,537,675	161,108,218
60 Sumter	11,434,586,065	39,166,659	8,210,948	8,210,948	47,377,607
61 Suwannee	1,723,056,704	7,496,537	1,237,293	1,237,293	8,733,830
62 Taylor	1,354,121,462	5,894,003	972,368	972,368	6,866,371
63 Union	257,803,950	1,145,392	185,124	185,124	1,330,516
64 Volusia	32,624,888,000	144,071,505	23,427,280	23,427,280	167,498,785
65 Wakulla	1,220,327,688	5,410,054	876,293	876,293	6,286,347
66 Walton	16,874,193,465	41,291,826	12,117,021	12,117,021	53,408,847
67 Washington	905,538,660	4,072,751	650,249	650,249	4,723,000
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0
State	1,771,785,134,372	7,605,418,567	1,272,283,473	1,272,283,473	8,877,702,040




Marva Johnson, *Chair*
John R. Padget, *Vice Chair*
Members
Gary Chartrand
Tom Grady
Rebecca Fishman Lipsey
Michael Olenick
Andy Tuck

CONTACT PERSON:

NAME: Linda Champion
PHONE: 850-245-0406

MEMORANDUM

TO: District School Superintendents
Charter School Directors

FROM: Pam Stewart 

DATE: December 7, 2016

SUBJECT: 2016-17 School Class Sizes and Process and Time Line for Appeals

Compliance with class size reduction requirements for the 2016-17 fiscal year is calculated at the classroom level for traditional public schools as required by section 1003.03(1), Florida Statutes (F.S.), at the school level for charter schools as required by section 1002.33(16)(b)3., F.S., and at the school level for district-operated schools of choice as required by section 1002.31(5), F.S. Attachment 1 is a list of districts with traditional public schools that are not in compliance; Attachment 2 is a list of charter schools not in compliance; and Attachment 3 is a list of district-operated schools of choice not in compliance. The information in the attachments is based upon class size information submitted for the October 2016 full-time equivalent (FTE) student enrollment survey updated through November 11, 2016.

Statewide, 1,433 out of 125,159 traditional public school classrooms, 1 out of 6 lab schools, 47 out of 649 charter schools and 10 out of 2,331 district-operated schools of choice are not in compliance with the constitutional requirement to maintain class sizes of no more than 18 students in grades K-3, 22 students in grades 4-8 and 25 students in grades 9-12. For detailed classroom-level data for traditional public schools, please access file DPSxx.GQ.F71167.Yyyy at the Northwest Regional Data Center. Access file DPSxx.GQ.F70408.Yyyys for detailed school-level data for charter schools and district-operated schools of choice.

Section 1003.03(4)(a), F.S., requires a reduction in class size categorical funding for districts and charter schools that are out of compliance with class size requirements. Up to 25 percent of the reduction is reallocated to districts and charter schools that are in compliance with these requirements. The remaining balance is restored to districts and charter schools that, while not in compliance, have submitted a certified plan to the commissioner by February 1, 2017, explaining the actions the district or charter school will take to ensure compliance by October 2017. The reallocations for traditional public schools, district-operated schools of choice and charter

schools are each calculated separately based on their respective reduction amounts. In order for a district's traditional schools or district-operated schools of choice to qualify for the reallocation, all of its traditional schools and district-operated schools of choice must be in compliance with class size requirements.

Reduction Calculation for Districts and Charter Schools Not in Compliance

The reduction in the class size operating categorical allocation is the sum of the amounts calculated by 1) multiplying the number of FTE students that exceeds the maximum for each grade group by the district's FTE student dollar amount of the class size categorical allocation, and 2) multiplying the total number of FTE students that exceeds the maximum for all classes by the base student allocation adjusted by the district cost differential. The district-operated schools of choice and charter school reductions are calculated using the same methodology as for traditional public schools, except that compliance is measured at the school-level average. The district-operated schools of choice and charter school reduction calculations are independent of each other and of the traditional public school reduction calculation. The amount of funds reduced for a school district is the lesser of 1) the sum of the reduction amounts for traditional public schools, district-operated schools of choice and charter schools, or 2) the undistributed balance of the district's respective class size categorical allocation.

Reallocation to Districts and Charter Schools that are in Compliance

Up to 5 percent of the base student allocation, not to exceed 25 percent of the total reduction, is reallocated. The reallocations for charter schools are each calculated separately from traditional schools and district-operated schools of choice based on their respective reduction amounts.

Compliance Plan and Restoration to Districts and Charter Schools Not in Compliance

Section 1003.03(4)(e), F.S., requires each district and charter school out of compliance with class size requirements to submit to the commissioner, by February 1, a plan that describes the specific actions that will be taken to fully comply with class size reduction requirements by October 2017. A compliance plan for a traditional public school or district-operated school of choice must be certified by the school board. A charter school's compliance plan must be certified by the charter school's board of directors.

For traditional public schools, the balance of the reduction remaining after the reallocation to districts that are in compliance will be restored to the district's class size categorical allocation for those districts that, while not in compliance with class size requirements, have submitted a certified plan by the required deadline. The restoration is based on each qualifying district's proportion of the total reduction amount for all qualifying districts for which a reduction was calculated.

For charter schools, the balance of the reduction remaining after the reallocation to charter schools that are in compliance will be restored to the charter school's class size categorical allocation for those schools that, while not in compliance with class size requirements, have submitted a certified plan by the required deadline. The restoration is based on each qualifying

District School Superintendents
Charter School Directors
December 7, 2016
Page Three

charter school's proportion of the total reduction amount for all qualifying charter schools for which a reduction was calculated.

For district-operated schools of choice, the balance of the reduction remaining after the reallocation to district-operated schools of choice that are in compliance will be restored to the school's class size categorical allocation for those schools that, while not in compliance with class size requirements, have submitted a certified plan by the required deadline. The restoration is based on each qualifying school's proportion of the total reduction amount for all qualifying district-operated schools of choice for which a reduction was calculated.

No traditional public school, charter school or district-operated school of choice shall have an amount restored that is greater than the amount reduced. Traditional public schools, charter schools and district-operated schools of choice that submit a compliance plan after the February 1, 2017, deadline will not be eligible to participate in the restoration calculation.

Please use Attachment 4 as a template to submit a brief explanation of each school's plan to meet class size requirements for the 2017 October FTE student survey. Completed plans should be sent to K12Verify@fldoe.org.

Appeal Process

Section 1003.03(4)(c), F.S., authorizes the commissioner to recommend an alternate reduction amount if there is evidence that class size requirements were not met despite appropriate efforts to do so or because of an extreme emergency. A district or charter school may appeal to the commissioner by submitting evidence documenting why the class size requirements were not met. The appeal should be based on extenuating circumstances, such as data reporting errors. Extenuating circumstances presented by a district or charter school will be considered on a case-by-case basis.

The deadline for submitting appeals is December 16, 2016. Please notify the department by December 16, 2016, at K12Verify@fldoe.org if your district or charter school does not plan to submit an appeal. Documentation of each public school's extenuating circumstances will be reviewed. Based upon this review, alternative reduction amounts may be recommended to the Legislative Budget Commission. The commissioner's recommendation must be submitted to the Legislative Budget Commission by February 15, 2017.

All appeals on the basis of *data reporting errors* must be submitted through the web application at the following URL: <http://app2.fldoe.org/ClassSizeAppeal/>. If you need assistance logging into the system, please contact Kenneth Dukes at 850-245-9912 or Kenneth.Dukes@fldoe.org. All other appeals must be submitted through ShareFile at <https://fldoe.sharefile.com/>. Access to ShareFile for the district or charter school may be requested from Kenneth Dukes.

All supporting documentation for all appeals, including data reporting errors (e.g., teacher/student rosters), must be submitted by December 16, 2016, through ShareFile at <https://fldoe.sharefile.com/>.

Process and Time Line for Appeals

- December 7, 2016 - Memorandum from commissioner notifying districts of the October 2016 class sizes. Appeal process begins for districts and charter schools that are not in compliance. Compliance plans may be submitted to the commissioner.
- December 2016 - Memorandum from commissioner notifying districts of initial reduction calculation.
- December 16, 2016 - Deadline for notification of appeals and submission of appeals and supporting documentation.
- January 2017 - Review of appeals.
- February 1, 2017 - Deadline for districts' and charter schools' submission of class size compliance plans.
- February 15, 2017 - Deadline for the commissioner's submission of an alternate reduction calculation to the Legislative Budget Commission.
- February – May 2017 - Approval of reduction calculation by the Legislative Budget Commission or enactment of the 2017-18 fiscal year budget, to include language that approves the reduction calculation.
- February – May 2017 - Following approval of the reduction calculation, calculation of reallocations and restorations.

Withholding of Funds

The commissioner may withhold class size categorical funds to the extent necessary to ensure sufficient funds are available to meet the reduction calculation amount. If it is necessary for the commissioner to withhold class size categorical funds, the calculation of the amount to withhold will be made prior to submission of a compliance plan or an appeal. Upon receipt of a compliance plan or successful appeal, the amount of withheld funds, if any, will be adjusted accordingly.

If you have questions regarding the implementation of class size requirements, please call Linda Champion at 850-245-0406.

PS/jb

Attachment 1 – Traditional Public Schools Class Size Compliance

Attachment 2 – Charter Schools Class Size Compliance

Attachment 3 – District-Operated Schools of Choice Class Size Compliance

Attachment 4 – Compliance Plan Template

cc: District Finance Officers

FLORIDA DEPARTMENT OF EDUCATION

2016-17 Class Size Compliance
Traditional Public Schools

District	Grades PK-3			Grades 4-8			Grades 9-12			All Grades			FTE Students Over Cap			
	Classes Over Cap	Total Classes	Percent Over Cap	Classes Over Cap	Total Classes	Percent Over Cap	Classes Over Cap	Total Classes	Percent Over Cap	Classes Over Cap	Total Classes	Percent Over Cap	Grades PK-3	Grades 4-8	Grades 9-12	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
2 Baker	9	66	13.64%	1	441	0.23%	-	203	0.00%	10	710	1.41%	2.55	0.19	-	2.74
3 Bay	-	39	0.00%	-	109	0.00%	-	101	0.00%	-	249	0.00%	-	-	-	-
4 Bradford	-	-	0.00%	14	128	10.94%	-	89	0.00%	14	217	6.45%	-	3.68	-	3.68
5 Brevard	-	18	0.00%	-	75	0.00%	-	121	0.00%	-	214	0.00%	-	-	-	-
6 Broward	-	270	0.00%	-	158	0.00%	-	284	0.00%	-	712	0.00%	-	-	-	-
7 Calhoun	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
8 Charlotte	-	1,366	0.00%	-	1,377	0.00%	-	725	0.00%	-	3,468	0.00%	-	-	-	-
9 Citrus	-	1,142	0.00%	-	1,565	0.00%	-	335	0.00%	-	3,042	0.00%	-	-	-	-
10 Clay	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
11 Collier	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
12 Columbia	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
13 Miami-Dade	5	31	16.13%	-	-	0.00%	-	1	0.00%	5	32	15.63%	22.33	-	-	22.33
14 DeSoto	-	3	0.00%	-	-	0.00%	-	-	0.00%	-	3	0.00%	-	-	-	-
15 Dixie	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
16 Duval	-	186	0.00%	-	113	0.00%	-	271	0.00%	-	570	0.00%	-	-	-	-
17 Escambia	-	94	0.00%	-	148	0.00%	-	135	0.00%	-	377	0.00%	-	-	-	-
18 Flagler	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
19 Franklin	-	59	0.00%	-	80	0.00%	-	43	0.00%	-	182	0.00%	-	-	-	-
20 Gadsden	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
21 Gilchrist	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
22 Glades	33	170	19.41%	25	222	11.26%	5	54	9.26%	63	446	14.13%	17.63	11.90	6.40	35.93
23 Gulf	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
24 Hamilton	-	13	0.00%	-	29	0.00%	5	66	7.58%	5	108	4.63%	-	-	2.21	2.21
25 Hardee	-	-	0.00%	-	384	0.00%	-	205	0.00%	-	589	0.00%	-	-	-	-
26 Hendry	170	548	31.02%	83	624	13.30%	44	272	16.18%	297	1,444	20.57%	54.70	40.24	23.01	117.95
27 Hernando	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
28 Highlands	161	970	16.60%	179	1,300	13.77%	45	339	13.27%	385	2,609	14.76%	60.82	40.58	11.88	113.28
29 Hillsborough	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
30 Holmes	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
31 Indian River	-	917	0.00%	-	1,268	0.00%	-	568	0.00%	-	2,753	0.00%	-	-	-	-
32 Jackson	-	2	0.00%	-	2	0.00%	-	-	0.00%	-	4	0.00%	-	-	-	-
33 Jefferson	-	81	0.00%	-	80	0.00%	-	28	0.00%	-	189	0.00%	-	-	-	-
34 Lafayette	-	3	0.00%	-	14	0.00%	-	-	0.00%	-	17	0.00%	-	-	-	-
35 Lake	-	1,508	0.00%	6	1,912	0.31%	1	1,449	0.07%	7	4,869	0.14%	-	1.82	0.26	2.08
36 Lee	-	130	0.00%	-	142	0.00%	-	64	0.00%	-	336	0.00%	-	-	-	-
37 Leon	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
38 Levy	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
39 Liberty	-	4	0.00%	-	-	0.00%	-	48	0.00%	-	52	0.00%	-	-	-	-
40 Madison	24	114	21.05%	28	117	23.93%	-	74	0.00%	52	305	17.05%	14.46	9.09	-	23.55
41 Manatee	-	13	0.00%	-	19	0.00%	-	52	0.00%	-	84	0.00%	-	-	-	-
42 Marion	-	7	0.00%	-	27	0.00%	-	195	0.00%	-	229	0.00%	-	-	-	-
43 Martin	-	1,983	0.00%	-	1,998	0.00%	-	298	0.00%	-	4,279	0.00%	-	-	-	-
44 Monroe	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
45 Nassau	-	774	0.00%	-	881	0.00%	-	284	0.00%	-	1,939	0.00%	-	-	-	-
46 Okaloosa	-	5,294	0.00%	-	3,503	0.00%	-	885	0.00%	-	9,682	0.00%	-	-	-	-
47 Oklawaha	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
48 Orange	-	15,590	0.00%	1	16,389	0.01%	1	6,624	0.02%	2	38,603	0.01%	-	1.56	0.15	1.71
49 Osceola	-	-	0.00%	-	-	0.00%	-	1	0.00%	-	1	0.00%	-	-	-	-
50 Palm Beach	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
51 Pasco	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
52 Pinellas	-	7,416	0.00%	-	5,307	0.00%	-	374	0.00%	-	13,097	0.00%	-	-	-	-
53 Polk	-	2,040	0.00%	-	836	0.00%	-	197	0.00%	-	3,073	0.00%	-	-	-	-
54 Putnam	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
55 St. Johns	-	3,209	0.00%	-	2,905	0.00%	-	1,167	0.00%	-	7,281	0.00%	-	-	-	-
56 St. Lucie	-	-	0.00%	-	-	0.00%	-	696	0.00%	-	696	0.00%	-	-	-	-

FLORIDA DEPARTMENT OF EDUCATION

2016-17 Class Size Compliance
Traditional Public Schools

District	Grades PK-3			Grades 4-8			Grades 9-12			All Grades			FTE Students Over Cap			
	Classes Over Cap	Total Classes	Percent Over Cap	Classes Over Cap	Total Classes	Percent Over Cap	Classes Over Cap	Total Classes	Percent Over Cap	Classes Over Cap	Total Classes	Percent Over Cap	Grades PK-3	Grades 4-8	Grades 9-12	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
57 Santa Rosa	192	2,337	8.22%	319	2,516	12.68%	74	1,035	7.15%	585	5,888	9.94%	54.36	82.90	29.33	166.59
58 Sarasota	-	128	0.00%	-	359	0.00%	-	-	0.00%	-	487	0.00%	-	-	-	-
59 Seminole	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
60 Sumter	-	1,128	0.00%	-	827	0.00%	-	225	0.00%	-	2,180	0.00%	-	-	-	-
61 Suwannee	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
62 Taylor	-	220	0.00%	8	254	3.15%	-	89	0.00%	8	563	1.42%	-	1.87	-	1.87
63 Union	-	8	0.00%	-	-	0.00%	-	4	0.00%	-	12	0.00%	-	-	-	-
64 Volusia	-	5,722	0.00%	-	5,362	0.00%	-	2,299	0.00%	-	13,383	0.00%	-	-	-	-
65 Wakulla	-	-	0.00%	-	-	0.00%	-	185	0.00%	-	185	0.00%	-	-	-	-
66 Walton	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
67 Washington	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
69 FAMU Lab School	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
70 FAU - Palm Beach	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
74 UF Lab School	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-	-
State	594	53,603	1.11%	664	51,471	1.29%	175	20,085	0.87%	1,433	125,159	1.14%	226.85	193.83	73.24	493.92

Note: For the following school districts, all schools that are measured for class size compliance were reported as district-operated schools of choice: Alachua, Calhoun, Clay, Collier, Columbia, Dixie, Flagler, Gadsden, Gilchrist, Gulf, Hernando, Hillsborough, Holmes, Leon, Levy, Monroe, Okeechobee, Palm Beach, Pasco, Putnam, Seminole, Suwannee, Walton, Washington, FAMU Lab School, FAU - Palm Beach, FAU - St. Lucie, FSU - Broward, FSU - Leon and UF Lab School.

FLORIDA DEPARTMENT OF EDUCATION

2016-17 Class Size Compliance
Charter Schools

District	School Number	School Name	FTE Students over Cap				Students in Classroom Periods Over Cap			
			Grades PK-3	Grades 4-8	Grades 9-12	Total	Grades PK-3	Grades 4-8	Grades 9-12	Total
			-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	ALACHUA	950 THE ONE ROOM SCHOOL HOUSE PROJECT	-	6.76	-	6.76	-	130	-	130
1	ALACHUA	953 CARING & SHARING LEARNING SCHOOL	0.94	-	-	0.94	20	-	-	20
1	ALACHUA	1012 BOULWARE SPRINGS CHARTER	23.32	9.80	-	33.12	864	377	-	1,241
1	ALACHUA	1013 RESILIENCE CHARTER SCHOOL INC	-	2.14	-	2.14	-	34	-	34
6	BROWARD	5003 SOMERSET PREPARATORY ACADEMY CHARTER SCHOOL AT NORTH LAUDERDALE	-	11.64	-	11.64	-	82	-	82
6	BROWARD	5004 SOMERSET VILLAGE ACADEMY	30.10	-	-	30.10	142	-	-	142
6	BROWARD	5015 AVANT GARDE ACADEMY K-8 BROWARD	59.02	26.96	-	85.98	260	139	-	399
6	BROWARD	5024 IMAGINE SCHOOLS AT BROWARD	42.80	-	-	42.80	214	-	-	214
6	BROWARD	5030 SOMERSET PINES ACADEMY	4.35	-	-	4.35	44	-	-	44
6	BROWARD	5037 FRANKLIN ACADEMY E	-	8.86	-	8.86	-	45	-	45
6	BROWARD	5048 RENAISSANCE CHARTER SCHOOL AT UNIVERSITY	-	0.80	-	0.80	-	4	-	4
6	BROWARD	5049 RENAISSANCE CHARTER SCHOOL AT COOPER CITY	1.09	1.43	-	2.52	6	8	-	14
6	BROWARD	5111 IMAGINE CHARTER SCHOOL AT WESTON	18.72	-	-	18.72	90	-	-	90
6	BROWARD	5116 BRIDGEPREP ACADEMY OF HOLLYWOOD HILLS	22.45	-	-	22.45	218	-	-	218
6	BROWARD	5130 GREENTREE PREPARATORY CHARTER SCHOOL	9.00	-	-	9.00	45	-	-	45
6	BROWARD	5142 FRANKLIN ACADEMY PEMBROKE PINES HIGH SCHOOL	-	-	44.66	44.66	-	-	385	385
6	BROWARD	5325 HOLLYWOOD ACADEMY OF ARTS & SCIENCE	146.85	18.98	-	165.83	1,323	171	-	1,494
6	BROWARD	5355 EAGLES NEST CHARTER ACADEMY	0.99	-	-	0.99	5	-	-	5
6	BROWARD	5361 CHAMPIONSHIP ACADEMY OF DISTINCTION AT HOLLYWOOD	2.10	7.60	-	9.70	21	76	-	97
6	BROWARD	5362 HOLLYWOOD ACADEMY OF ARTS AND SCIENCE MIDDLE SCHOOL	-	23.63	-	23.63	-	117	-	117
6	BROWARD	5371 NORTH BROWARD ACADEMY OF EXCELLENCE MIDDLE SCHOOL	-	19.04	-	19.04	-	119	-	119
6	BROWARD	5381 PARAGON ACADEMY OF TECHNOLOGY	-	8.20	-	8.20	-	41	-	41
6	BROWARD	5420 RISE ACADEMY SCHOOL OF SCIENCE AND TECHNOLOGY	15.60	-	-	15.60	78	-	-	78
6	BROWARD	5421 ALPHA INTERNATIONAL ACADEMY	16.73	-	-	16.73	89	-	-	89
6	BROWARD	5422 CHAMPIONSHIP ACADEMY OF DISTINCTION AT DAVIE	-	5.07	-	5.07	-	39	-	39
6	BROWARD	5710 RENAISSANCE CHARTER SCHOOLS AT PINES	7.20	-	-	7.20	32	-	-	32
6	BROWARD	5717 SOUTH BROWARD MONTESSORI CHARTER SCHOOL	16.23	-	-	16.23	99	-	-	99
11	COLLIER	9034 GULF COAST ACADEMY CHARTER	7.03	-	-	7.03	46	-	-	46
13	DADE	70 CORAL REEF MONTESSORI ACADEMY CHARTER	-	0.86	-	0.86	-	5	-	5
13	DADE	6014 IMATER ACADEMY MIDDLE SCHOOL	-	10.43	-	10.43	-	57	-	57
13	DADE	7065 MAVERICKS HIGH OF SOUTH MIAMI DADE COUNTY	-	-	19.30	19.30	-	-	97	97
17	ESCAMBIA	2106 BYRNEVILLE ELEMENTARY SCHOOL, INC.	-	0.09	-	0.09	-	1	-	1
17	ESCAMBIA	2108 PENSACOLA BEACH CHARTER SCHOOL	12.40	-	-	12.40	117	-	-	117
36	LEE	4103 GATEWAY CHARTER ELEMENTARY SCHOOL	33.33	-	-	33.33	110	-	-	110
37	LEON	1441 GOVERNOR'S CHARTER SCHOOL	0.34	-	-	0.34	2	-	-	2
48	ORANGE	33 RENAISSANCE CHARTER SCHOOL AT GOLDENROD	59.49	-	-	59.49	268	-	-	268
48	ORANGE	172 MONTESSORI OF WINTER GARDEN CHARTER	1.06	-	-	1.06	5	-	-	5
48	ORANGE	185 RENAISSANCE CHARTER SCHOOL AT CHICKASAW TRAIL	52.41	3.42	-	55.83	208	19	-	227
48	ORANGE	204 RENAISSANCE CHARTER SCHOOL AT HUNTERS CREEK	11.17	-	-	11.17	44	-	-	44
48	ORANGE	1009 BRIDGEPREP ACADEMY CHARTER	16.83	-	-	16.83	99	-	-	99
48	ORANGE	1010 RENAISSANCE CHARTER AT CROWN POINT	16.23	5.65	-	21.88	46	22	-	68
49	OSCEOLA	155 AVANT GARDE ACADEMY	-	1.85	-	1.85	-	11	-	11
50	PALM BEACH	4012 SOMERSET ACADEMY CANYONS MIDDLE SCHOOL	-	2.40	-	2.40	-	14	-	14
50	PALM BEACH	4021 FRANKLIN ACADEMY CHARTER C	-	4.35	-	4.35	-	44	-	44
51	PASCO	4323 IMAGINE SCHOOL AT LAND O' LAKES	29.81	9.02	-	38.83	110	44	-	154
53	POLK	1961 DISCOVERY ACADEMY OF LAKE ALFRED	-	21.90	-	21.90	-	146	-	146
56	ST. LUCIE	721 RENAISSANCE CHARTER SCHOOL AT TRADITION	46.30	-	-	46.30	204	-	-	204
State			703.89	210.88	63.96	978.73	4,809	1,745	482	7,036

FLORIDA DEPARTMENT OF EDUCATION

2016-17 Class Size Compliance
District-Operated Schools of Choice

District	School Number	School Name	FTE Students over Cap				Students in Classroom Periods Over Cap				
			Grades PK-3	Grades 4-8	Grades 9-12	Total	Grades PK-3	Grades 4-8	Grades 9-12	Total	
			-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1	ALACHUA	111	JOSEPH WILLIAMS ELEMENTARY SCHOOL	0.35	-	-	0.35	11	-	-	11
1	ALACHUA	171	ARCHER ELEMENTARY	1.89	-	-	1.89	70	-	-	70
14	DESOTO	81	MEMORIAL ELEMENTARY SCHOOL	4.60	-	-	4.60	24	-	-	24
14	DESOTO	181	NOCATEE ELEMENTARY SCHOOL	2.57	-	-	2.57	5	-	-	5
18	FLAGLER	201	OLD KINGS ELEMENTARY SCHOOL	3.87	-	-	3.87	17	-	-	17
38	LEVY	111	YANKEETOWN SCHOOL	8.03	-	-	8.03	55	-	-	55
38	LEVY	231	WILLISTON ELEMENTARY SCHOOL	12.32	-	-	12.32	88	-	-	88
54	PUTNAM	125	Q.I. ROBERTS JR. - SR. HIGH SCHOOL	-	1.83	-	1.83	-	13	-	13
54	PUTNAM	251	MIDDLETON-BURNEY ELEMENTARY SCHOOL	-	20.76	-	20.76	-	472	-	472
56	ST. LUCIE	241	FLORESTA ELEMENTARY SCHOOL	2.04	-	-	2.04	11	-	-	11
74	UF LAB SCHOOL	391	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	0.51	-	-	0.51	3	-	-	3
State				36.18	22.59	-	58.77	284	485	-	769

SECTION I. ASSESSMENT AND MILLAGE LEVIES

A. Certification of Taxable Value of Property in County by Property Appraiser		1,480,890,349.00
B. Millage Levies on Nonexempt Property:		
	DISTRICT MILLAGE LEVIES	
	Nonvoted	Voted
	Total	
1. Required Local Effort	4.5310	4.5310
2. Prior-Period Funding Adjustment Millage		
3. Discretionary Operating	0.7480	0.7480
4. Additional Operating		
5. Additional Capital Improvement		
6. Local Capital Improvement	1.5000	1.5000
7. Discretionary Capital Improvement		
8. Debt Service		
TOTAL MILLS	6.7790	6.7790

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DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2017

SECTION II. GENERAL FUND - FUND 100

ESTIMATED REVENUES	Account Number	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	127,295.28
Miscellaneous Federal Direct	3199	30,114.15
Total Federal Direct	3100	157,409.43
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	150,000.00
National Forest Funds	3255	
Federal Through Local	3280	141,615.41
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	291,615.41
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	25,057,337.00
Workforce Development	3315	383,169.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentive	3317	
Adults With Disabilities	3318	100,000.00
CO&DS Withheld for Administrative Expenditure	3323	4,371.00
Diagnostic and Learning Resources Centers	3335	
Racing Commission Funds	3341	223,250.00
State Forest Funds	3342	8,339.86
State License Tax	3343	6,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	5,541,488.00
Florida School Recognition Funds	3361	121,993.00
Excellent Teaching Program	3363	
Voluntary Prekindergarten Program (VPK)	3371	525,000.00
Preschool Projects	3372	
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	438,666.15
Total State	3300	32,409,614.01
<i>LOCAL:</i>		
District School Taxes	3411	7,504,916.00
Tax Redemptions	3421	12,848.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Rent	3425	3,242.00
Investment Income	3430	14,782.20
Gifts, Grants and Bequests	3440	1,000.00
Adult General Education Course Fees	3461	300.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	5,000.00
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
GED® Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	
Preschool Program Fees	3471	
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	1,023,475.08
Total Local	3400	8,565,563.28
TOTAL ESTIMATED REVENUES		41,424,202.13
OTHER FINANCING SOURCES		
Loans	3720	
Sale of Capital Assets	3730	34,310.00
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	1,368,211.00
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	1,368,211.00
TOTAL OTHER FINANCING SOURCES		1,402,521.00
Fund Balance, July 1, 2016	2800	3,252,018.25
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		46,078,741.38

Revenue Report

December 2016 - 2017

Fund	Revenue	Facility	Project	Year	Budgeted	Collected Non-Accrual	Collected against an Accrual	Accrued Receivable	Balance	Percent
110 : GENERAL FUND	191 : ROTC		1104830 : ROTC	2016 - 2017	127,295.28	0.00	0.00	0.00	127,295.28	100.00
110 : GENERAL FUND	199 : MISCELLANEOUS FEDERAL DIRECT		1109990 : DISTRICT WIDE	2016 - 2017	30,114.15	30,114.15	0.00	0.00	0.00	0.00
110 : GENERAL FUND	202 : MEDICAID		1105360 : MEDICAID REIMB	2016 - 2017	150,000.00	2,862.54	0.00	0.00	147,137.46	98.09
110 : GENERAL FUND	280 : FEDERAL THROUGH LOCAL FUND		1104860 : REQUIRED FINGERPRINTS	2016 - 2017	16,666.67	0.00	0.00	0.00	16,666.67	100.00
110 : GENERAL FUND	280 : FEDERAL THROUGH LOCAL FUND		1105050 : DVR ESE EMPLOYMENT SPECIALISTS	2016 - 2017	16,666.67	0.00	0.00	0.00	16,666.67	100.00
110 : GENERAL FUND	280 : FEDERAL THROUGH LOCAL FUND		1105555 : SSTRIDE	2016 - 2017	16,666.67	0.00	0.00	0.00	16,666.67	100.00
110 : GENERAL FUND	280 : FEDERAL THROUGH LOCAL FUND		1109990 : DISTRICT WIDE	2016 - 2017	16,666.67	36,673.99	0.00	0.00	-20,007.32	0.00
110 : GENERAL FUND	280 : FEDERAL THROUGH LOCAL FUND		1125240 : AMERICORPS 2015-2016 CASH	2016 - 2017	57,142.57	57,142.57	0.00	0.00	0.00	0.00
110 : GENERAL FUND	280 : FEDERAL THROUGH LOCAL FUND		1125245 : AMERICORPS 2016-2017 GRANT	2016 - 2017	17,806.16	17,806.16	0.00	0.00	0.00	0.00
110 : GENERAL FUND	310 : FLA. EDU. FINANCE PROG (FEFP)		1109990 : DISTRICT WIDE	2016 - 2017	25,057,337.00	10,565,669.00	0.00	0.00	14,491,668.00	57.83
110 : GENERAL FUND	315 : WORKFORCE DEVELOPMENT		1190062 : WORKFORCE DEVELOPMENT	2016 - 2017	383,169.00	159,650.00	0.00	0.00	223,519.00	58.33
110 : GENERAL FUND	318 : ADULTS WITH DISABILITIES		1190565 : ADULTS W/ DISABILITIES 12-13	2016 - 2017	100,000.00	8,000.00	0.00	0.00	92,000.00	92.00
110 : GENERAL FUND	323 : CO & DS WITHHELD FOR ADM EXP		1109990 : DISTRICT WIDE	2016 - 2017	4,371.00	0.00	0.00	0.00	4,371.00	100.00
110 : GENERAL FUND	341 : RACING COMMISSION FUNDS		1109990 : DISTRICT WIDE	2016 - 2017	223,250.00	0.00	0.00	0.00	223,250.00	100.00
110 : GENERAL FUND	342 : STATE FOREST FUNDS		1109990 : DISTRICT WIDE	2016 - 2017	8,339.86	0.00	0.00	0.00	8,339.86	100.00
110 : GENERAL FUND	343 : STATE LICENSE TAX		1109990 : DISTRICT WIDE	2016 - 2017	6,000.00	5,071.07	0.00	0.00	928.93	15.48
110 : GENERAL FUND	355 : CLASS SIZE REDUCTION		1105950 : CLASS SIZE REDUCTION	2016 - 2017	5,541,488.00	2,318,500.00	0.00	0.00	3,222,988.00	58.16

Fund	Revenue	Facility	Project	Year	Budgeted	Collected Non-Accrual	Collected against an Accrual	Accrued Receivable	Balance	Percent	
110 : GENERAL FUND	361 : SCHOOL RECOGNITION FUNDS		1109990 : DISTRICT WIDE	2016 - 2017	121,993.00	0.00	0.00	0.00	121,993.00	100.00	I
110 : GENERAL FUND	371 : Voluntary Pre-K Program		1105610 : VOLUNTARY PRE-K	2016 - 2017	525,000.00	172,415.26	0.00	0.00	352,584.74	67.16	I
110 : GENERAL FUND	390 : MISCELLANEOUS STATE REVENUE		1106670 : District Instru Leader and Faculty Development Grant 2016-2017	2016 - 2017	17,857.00	0.00	0.00	0.00	17,857.00	100.00	I
110 : GENERAL FUND	390 : MISCELLANEOUS STATE REVENUE		1107777 : DIST. INSTRU LEAD AND FACU DG	2016 - 2017	0.00	8,928.50	0.00	0.00	-8,928.50	0.00	I
110 : GENERAL FUND	390 : MISCELLANEOUS STATE REVENUE		1109990 : DISTRICT WIDE	2016 - 2017	1,804.15	1,804.15	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	399 : OTHER MISCELLANEOUS STATE REV		1100300 : BEST AND BRIGHTEST SCHOLARSHIP	2016 - 2017	300,000.00	0.00	0.00	0.00	300,000.00	100.00	I
110 : GENERAL FUND	399 : OTHER MISCELLANEOUS STATE REV		1106800 : WGHS RETROFIT HURRICANE GRANT	2016 - 2017	119,005.00	119,005.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	411 : DISTRICT SCHOOL TAXES		1109990 : DISTRICT WIDE	2016 - 2017	7,504,916.00	4,556,181.82	0.00	0.00	2,948,734.18	39.29	I
110 : GENERAL FUND	421 : TAX REDEMPTIONS		1109990 : DISTRICT WIDE	2016 - 2017	12,848.00	0.00	0.00	0.00	12,848.00	100.00	I
110 : GENERAL FUND	425 : RENT		1104550 : FACILITY RENTAL	2016 - 2017	3,242.00	3,242.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	431 : INTEREST ON INVESTMENTS		1109990 : DISTRICT WIDE	2016 - 2017	14,782.20	14,782.20	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	440 : GIFTS, GRANTS, AND BEQUESTS		1104020 : HOMELESS DONATIONS	2016 - 2017	1,000.00	0.00	0.00	0.00	1,000.00	100.00	I
110 : GENERAL FUND	461 : ADULT GENERAL ED. COURSE FEES		1109990 : DISTRICT WIDE	2016 - 2017	300.00	0.00	0.00	0.00	300.00	100.00	I
110 : GENERAL FUND	462 : POSTSECONDARY VOC COURSE FEE		1109990 : DISTRICT WIDE	2016 - 2017	5,000.00	4,536.00	0.00	0.00	464.00	9.28	I
110 : GENERAL FUND	490 : MISCELLANEOUS LOCAL SOURCES		1104630 : CERTIFICATE RENEWALS	2016 - 2017	225.00	225.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	490 : MISCELLANEOUS LOCAL SOURCES		1104640 : DIPLOMA & COPY CHARGES	2016 - 2017	308.00	308.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	490 : MISCELLANEOUS LOCAL SOURCES		1104860 : REQUIRED FINGERPRINTS	2016 - 2017	910.00	910.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	490 : MISCELLANEOUS LOCAL SOURCES		1104970 : E RATE	2016 - 2017	354,239.75	354,239.75	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	490 : MISCELLANEOUS LOCAL SOURCES		1105210 : ITFS LEASE/TV	2016 - 2017	9,845.58	9,845.58	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	490 : MISCELLANEOUS LOCAL SOURCES		1109990 : DISTRICT WIDE	2016 - 2017	625,000.00	674,788.25	0.00	0.00	-49,788.25	0.00	I

Fund	Revenue	Facility	Project	Year	Budgeted	Collected Non-Accrual	Collected against an Accrual	Accrued Receivable	Balance	Percent		
110 : GENERAL FUND	491 : BUS FEES		1109990 : DISTRICT WIDE	2016 - 2017	200.00	200.00	0.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	492 : TRANS SVCS SCHOOL ACTIVITIES		1108880 : FIELD TRIP REIMB A/C	2016 - 2017	30,771.00	30,771.00	0.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	493 : SALE OF JUNK		1109990 : DISTRICT WIDE	2016 - 2017	1,975.75	1,975.75	0.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	501 : FOCUS revenue code for transactions that should not require this			2016 - 2017	2,165.72	2,165.72	0.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	630 : TRANSFERS FROM CAPITAL PROJ FD		1109104 : CROSSROAD CAPITAL OUTLAY	2016 - 2017	68,211.00	51,831.00	0.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	630 : TRANSFERS FROM CAPITAL PROJ FD		1109990 : DISTRICT WIDE	2016 - 2017	1,300,000.00	0.00	0.00	0.00	1,300,000.00	100.00	100.00	I
110 : GENERAL FUND	730 : SALE OF CAPITAL ASSETS		1109990 : DISTRICT WIDE	2016 - 2017	25,000.00	0.00	0.00	0.00	24,657.47	98.63	98.63	I
110 : GENERAL FUND	732 : SALE OF LAND AND BUILDINGS		1104155 : SALE OF GREENSBORO ELEMENTARY	2016 - 2017	5,126.00	5,126.00	0.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	732 : SALE OF LAND AND BUILDINGS		1104160 : CHATTAHOOCHEE HIGH PURCHASE	2016 - 2017	4,184.00	4,184.00	0.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	800 : Beginning Fund Balance July 1		1109990 : DISTRICT WIDE	2016 - 2017	3,252,018.25	0.00	0.00	0.00	3,252,018.25	100.00	100.00	I
				Page Totals	40,395,727.05	18,077,848.41	0.00	0.00	22,317,878.64	0.00	0.00	I
				Grand Totals	46,080,907.10	19,218,954.46	0.00	0.00	26,845,230.11	0.00	0.00	I

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2017

SECTION II. GENERAL FUND - FUND 100 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	22,447,361.39	14,229,974.66	3,753,212.00	3,496,164.17		381,633.56	583,000.00	3,377.00
Student Support Services	6100	2,008,253.13	1,442,841.04	366,469.47	194,401.79		4,540.83		
Instructional Media Services	6200	650,343.59	418,479.64	103,088.41	126,236.42		2,539.12		
Instruction and Curriculum Development Services	6300	986,082.37	734,821.93	179,260.44	72,000.00				
Instructional Staff Training Services	6400	717,567.05	110,210.00	25,898.01	29,615.34		526,573.92	20,967.78	4,302.00
Instruction-Related Technology	6500	223,035.85	33,370.75	12,034.52	137,398.53		7,961.04	32,271.01	
Board	7100	490,302.62	135,597.87	115,974.71	90,121.10		32,108.94		116,500.00
General Administration	7200	697,516.50	343,072.31	94,597.75	43,759.53		149,408.42	11,979.82	54,698.67
School Administration	7300	3,564,137.07	2,817,354.01	732,837.00	432.84		1,090.00	12,423.22	
Facilities Acquisition and Construction	7400	208,002.76	70,555.00	11,477.37	125,970.39				
Fiscal Services	7500	526,923.79	313,001.77	81,163.91	12,303.37	81.04	112,805.51	7,568.19	
Food Service	7600	27,381.56	3,440.61	520.33	(434.84)		23,855.46		
Central Services	7700	405,691.50	233,574.64	58,328.22	103,104.38		7,785.86	2,778.40	120.00
Student Transportation Services	7800	2,741,407.72	1,436,202.58	550,697.76	408,801.80	203,978.71	125,806.88	15,644.90	275.09
Operation of Plant	7900	5,278,807.07	1,243,511.76	468,473.02	2,181,650.76	775,958.35	609,213.18		
Maintenance of Plant	8100	1,280,484.28	538,624.83	161,475.79	229,624.60	10,422.10	339,009.66	842.30	485.00
Administrative Technology Services	8200	1,643,961.80	373,312.92	95,730.41	907,547.03	24.65	232,469.76	34,671.33	205.70
Community Services	9100	101,761.71	92,849.69	8,762.02	150.00				
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		43,999,021.76	24,570,796.01	6,820,001.14	8,158,847.21	990,464.85	2,556,802.14	722,146.95	179,963.46
OTHER FINANCING USES:									
<i>Transfers Out: (Function 9700)</i>									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2017	2710								
Restricted Fund Balance, June 30, 2017	2720								
Committed Fund Balance, June 30, 2017	2730								
Assigned Fund Balance, June 30, 2017	2740								
Unassigned Fund Balance, June 30, 2017	2750								
TOTAL ENDING FUND BALANCE	2700	2,079,719.62							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		46,078,741.38							

Expense Report

December 2016 - 2017

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	120 : CLASSROOM TEACHER-REGULAR PAY	2016 - 2017	9,863,067.86	6,532,202.76	0.00	815,464.76	2,477,046.71	3,330,865.10	0.00	0.00	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	123 : TEACHER SUPPLEMENT	2016 - 2017	227,365.07	150,368.61	0.00	16,249.66	64,952.84	76,996.46	0.00	0.00	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	125 : CLASSROOM TEACHER-SICK PAY	2016 - 2017	12,956.90	0.00	0.00	0.00	0.00	12,956.90	0.00	0.00	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	126 : CLASSROOM TEACHER-HOURLY EMP	2016 - 2017	75,388.77	0.00	0.00	22,180.00	75,388.77	75,388.77	0.00	0.00	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	128 : CLASSROOM TEACHER-SUMMER SCH	2016 - 2017	17,972.58	0.00	0.00	0.00	0.00	17,972.58	0.00	0.00	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	130 : OTHER CERTIFIED REGULAR PAY	2016 - 2017	-2,678.74	0.00	0.00	0.00	-2,678.74	-2,678.74	0.00	0.00	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	140 : SUBSTITUTES	2016 - 2017	98,193.99	0.00	0.00	30,241.34	90,327.96	98,193.99	0.00	0.00	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	150 : INSTRUCTIONAL ASSIST-REGULAR P	2016 - 2017	268,119.41	179,906.80	0.00	0.00	45,047.25	88,212.61	0.00	0.00	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	151 : INSTRUCTION ASST MISC EARNINGS	2016 - 2017	504.15	0.00	0.00	0.00	504.15	504.15	0.00	0.00	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	158 : PARAPROFESSIONAL-SUMMER SCHOOL	2016 - 2017	965.28	0.00	0.00	0.00	0.00	965.28	0.00	0.00	
110 : GENERAL FUND	5200 : EXCEPTIONAL	120 : CLASSROOM TEACHER-REGULAR PAY	2016 - 2017	1,884,134.17	1,240,038.57	0.00	149,942.50	466,306.85	629,062.25	15,033.35	0.80	
110 : GENERAL FUND	5200 : EXCEPTIONAL	121 : CLASSROOM TEACHER-MISC EARNING	2016 - 2017	4,215.97	0.00	0.00	1,076.59	3,867.88	4,215.97	0.00	0.00	
110 : GENERAL FUND	5200 : EXCEPTIONAL	123 : TEACHER SUPPLEMENT	2016 - 2017	16,473.71	12,009.83	0.00	1,342.75	4,252.56	4,463.88	0.00	0.00	
110 : GENERAL FUND	5200 : EXCEPTIONAL	125 : CLASSROOM TEACHER-SICK PAY	2016 - 2017	5,526.41	0.00	0.00	2,469.36	2,469.36	5,526.41	0.00	0.00	
110 : GENERAL FUND	5200 : EXCEPTIONAL	128 : CLASSROOM TEACHER-SUMMER SCH	2016 - 2017	44,505.83	0.00	0.00	0.00	0.00	44,505.83	0.00	0.00	
110 : GENERAL FUND	5200 : EXCEPTIONAL	140 : SUBSTITUTES	2016 - 2017	14,530.20	0.00	0.00	3,053.80	9,892.01	14,530.20	0.00	0.00	
110 : GENERAL FUND	5200 : EXCEPTIONAL	150 : INSTRUCTIONAL ASSIST-REGULAR P	2016 - 2017	474,202.08	306,663.14	0.00	0.00	79,179.60	157,483.59	10,055.35	2.12	
110 : GENERAL FUND	5200 : EXCEPTIONAL	158 : PARAPROFESSIONAL-SUMMER SCHOOL	2016 - 2017	23,330.30	0.00	0.00	0.00	0.00	23,330.30	0.00	0.00	

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	5200 : EXCEPTIONAL	160 : OTHER SUPPORT PERSONNEL-REG PY	2016 - 2017	53,036.16	35,446.30	0.00	0.00	8,728.32	17,589.86	0.00	0.00	
110 : GENERAL FUND	5200 : EXCEPTIONAL	161 : OTHER SUPPORT-MISC EARNINGS	2016 - 2017	6,010.18	0.00	0.00	0.00	4,705.31	6,010.18	0.00	0.00	
110 : GENERAL FUND	5200 : EXCEPTIONAL	162 : OTHER SUPPORT PERSONL INSERVIC	2016 - 2017	233.19	0.00	0.00	0.00	0.00	233.19	0.00	0.00	
110 : GENERAL FUND	5200 : EXCEPTIONAL	168 : OTHER SUPPORT PERS-SUMMER SCH	2016 - 2017	2,288.92	0.00	0.00	0.00	0.00	2,288.92	0.00	0.00	
110 : GENERAL FUND	5300 : VOCATIONAL TECHNICAL	120 : CLASSROOM TEACHER-REGULAR PAY	2016 - 2017	284,068.35	192,732.06	0.00	24,112.49	69,868.13	91,336.29	0.00	0.00	
110 : GENERAL FUND	5300 : VOCATIONAL TECHNICAL	123 : TEACHER SUPPLEMENT	2016 - 2017	2,430.33	1,690.68	0.00	211.33	633.99	739.65	0.00	0.00	
110 : GENERAL FUND	5300 : VOCATIONAL TECHNICAL	125 : CLASSROOM TEACHER-SICK PAY	2016 - 2017	1,642.27	0.00	0.00	0.00	0.00	1,642.27	0.00	0.00	
110 : GENERAL FUND	5300 : VOCATIONAL TECHNICAL	140 : SUBSTITUTES	2016 - 2017	1,047.65	0.00	0.00	517.09	1,047.65	1,047.65	0.00	0.00	
110 : GENERAL FUND	5400 : ADULT GENERAL	120 : CLASSROOM TEACHER-REGULAR PAY	2016 - 2017	448,093.33	287,064.33	0.00	28,524.75	101,775.21	161,029.00	0.00	0.00	
110 : GENERAL FUND	5400 : ADULT GENERAL	125 : CLASSROOM TEACHER-SICK PAY	2016 - 2017	24,184.28	0.00	0.00	0.00	0.00	24,184.28	0.00	0.00	
110 : GENERAL FUND	5400 : ADULT GENERAL	140 : SUBSTITUTES	2016 - 2017	528.93	0.00	0.00	121.56	528.93	528.93	0.00	0.00	
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	120 : CLASSROOM TEACHER-REGULAR PAY	2016 - 2017	215,081.01	147,178.04	0.00	18,397.24	55,191.72	67,902.97	0.00	0.00	
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	122 : TEACHER INSERVICE EARNINGS	2016 - 2017	10,901.73	0.00	0.00	0.00	0.00	10,901.73	0.00	0.00	
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	123 : TEACHER SUPPLEMENT	2016 - 2017	1,162.33	845.32	0.00	105.67	317.01	317.01	0.00	0.00	
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	126 : CLASSROOM TEACHER-HOURLY EMP	2016 - 2017	4,260.00	0.00	0.00	1,260.00	4,260.00	4,260.00	0.00	0.00	
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	132 : OTHER CERTIFIED INSERVICE	2016 - 2017	1,991.28	0.00	0.00	0.00	0.00	1,991.28	0.00	0.00	
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	140 : SUBSTITUTES	2016 - 2017	837.28	0.00	0.00	394.59	783.00	837.28	0.00	0.00	
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	150 : INSTRUCTIONAL ASSIST-REGULAR P	2016 - 2017	123,522.72	82,242.00	0.00	0.00	20,560.46	41,280.72	0.00	0.00	
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	151 : INSTRUCTION ASST MISC EARNINGS	2016 - 2017	825.68	0.00	0.00	0.00	0.00	825.68	0.00	0.00	
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	152 : INSTRUCTIONAL ASST INSERVICE	2016 - 2017	3,879.53	0.00	0.00	0.00	0.00	3,879.53	0.00	0.00	
110 : GENERAL FUND	5900 : OTHER INSTRUCTION	166 : OTHER SUPPORT-HOURLY EMPLOY	2016 - 2017	15,175.57	0.00	0.00	0.00	0.00	15,175.57	0.00	0.00	

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	110 : ADMINISTRATION-REGULAR PAY	2016 - 2017	68,755.49	40,107.38	0.00	0.00	11,459.24	28,648.11	0.00	0.00	
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	130 : OTHER CERTIFIED REGULAR PAY	2016 - 2017	1,273,817.29	844,773.93	0.00	68,711.05	280,479.09	429,043.36	0.00	0.00	
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	133 : OTHER CERTIFIED-SUPP	2016 - 2017	13,264.51	9,440.38	0.00	1,166.88	3,718.47	3,824.13	0.00	0.00	
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	138 : OTHER CERTIFIED-SUMMER SCHOOL	2016 - 2017	20,935.48	0.00	0.00	0.00	0.00	20,935.48	0.00	0.00	
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	140 : SUBSTITUTES	2016 - 2017	8,836.80	0.00	0.00	972.43	7,306.66	8,836.80	0.00	0.00	
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	160 : OTHER SUPPORT PERSONNEL-REG PY	2016 - 2017	57,231.47	35,493.32	0.00	0.00	9,538.58	21,738.15	0.00	0.00	
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	110 : ADMINISTRATION-REGULAR PAY	2016 - 2017	72,100.00	42,058.35	0.00	0.00	12,016.66	30,041.65	0.00	0.00	
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	125 : CLASSROOM TEACHER-SICK PAY	2016 - 2017	2,910.25	0.00	0.00	0.00	0.00	2,910.25	0.00	0.00	
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	130 : OTHER CERTIFIED REGULAR PAY	2016 - 2017	340,483.94	233,347.72	0.00	29,516.80	84,325.07	107,136.22	0.00	0.00	
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	133 : OTHER CERTIFIED-SUPP	2016 - 2017	2,324.66	1,690.64	0.00	211.34	634.02	634.02	0.00	0.00	
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	140 : SUBSTITUTES	2016 - 2017	660.79	0.00	0.00	163.23	660.79	660.79	0.00	0.00	
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	110 : ADMINISTRATION-REGULAR PAY	2016 - 2017	299,860.86	156,523.79	0.00	3,510.00	57,079.76	131,947.40	11,389.67	3.80	
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	114 : ADM-ANNUAL LEAVE	2016 - 2017	3,191.50	0.00	0.00	0.00	0.00	3,191.50	0.00	0.00	
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	115 : ADMINISTRATION-SICK PAY	2016 - 2017	7,581.75	0.00	0.00	0.00	0.00	7,581.75	0.00	0.00	
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	130 : OTHER CERTIFIED REGULAR PAY	2016 - 2017	320,657.84	207,351.81	0.00	13,109.69	67,325.63	110,121.91	3,184.12	0.99	
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	133 : OTHER CERTIFIED-SUPP	2016 - 2017	5,268.00	3,467.60	0.00	115.28	1,073.12	1,800.40	0.00	0.00	
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	138 : OTHER CERTIFIED-SUMMER SCHOOL	2016 - 2017	2,090.64	0.00	0.00	0.00	0.00	2,090.64	0.00	0.00	
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	140 : SUBSTITUTES	2016 - 2017	590.21	0.00	0.00	194.68	328.58	328.58	261.63	44.33	
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	160 : OTHER SUPPORT PERSONNEL-REG PY	2016 - 2017	80,409.47	52,293.98	0.00	0.00	17,925.83	47,084.77	-18,969.28	0.00	
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	161 : OTHER SUPPORT-MISC EARNINGS	2016 - 2017	1,958.86	0.00	0.00	0.00	146.66	1,812.20	146.66	7.49	
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	164 : OTHER SUPPORT PER-ANNUAL LEAVE	2016 - 2017	8,994.86	0.00	0.00	0.00	0.00	8,994.86	0.00	0.00	

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	165 : OTHER SUPPORT PERSONNEL-SICK P	2016 - 2017	4,217.94	0.00	0.00	0.00	0.00	4,217.94	0.00	0.00	I
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	130 : OTHER CERTIFIED REGULAR PAY	2016 - 2017	110,210.00	64,289.20	0.00	0.00	18,368.32	45,920.80	0.00	0.00	I
110 : GENERAL FUND	6500 : INSTRUCTION RELATED TECHNOLOGY	160 : OTHER SUPPORT PERSONNEL-REG PY	2016 - 2017	33,370.75	21,480.01	0.00	0.00	5,293.30	11,890.74	0.00	0.00	I
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	110 : ADMINISTRATION-REGULAR PAY	2016 - 2017	5,770.45	0.00	0.00	0.00	5,770.45	5,770.45	0.00	0.00	I
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	161 : OTHER SUPPORT-MISC EARNINGS	2016 - 2017	123.20	0.00	0.00	0.00	0.00	123.20	0.00	0.00	I
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	170 : BOARD MEMBERS-REGULAR PAY	2016 - 2017	129,704.22	82,000.80	0.00	0.00	19,540.62	47,703.42	0.00	0.00	I
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	110 : ADMINISTRATION-REGULAR PAY	2016 - 2017	176,950.11	111,669.23	0.00	0.00	16,870.36	65,280.88	0.00	0.00	I
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	111 : ADMINISTRATION-MISC EARNINGS	2016 - 2017	4,167.76	0.00	0.00	0.00	4,167.76	4,167.76	0.00	0.00	I
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	113 : ADMINISTRATION-SUPP	2016 - 2017	500.01	0.00	0.00	0.00	0.00	500.01	0.00	0.00	I
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	160 : OTHER SUPPORT PERSONNEL-REG PY	2016 - 2017	155,759.83	91,990.15	0.00	0.00	26,649.26	63,769.68	0.00	0.00	I
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	161 : OTHER SUPPORT-MISC EARNINGS	2016 - 2017	5,694.60	0.00	0.00	0.00	2,529.03	5,694.60	0.00	0.00	I
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	110 : ADMINISTRATION-REGULAR PAY	2016 - 2017	1,908,477.85	1,189,623.47	0.00	0.00	318,212.16	718,854.38	0.00	0.00	I
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	115 : ADMINISTRATION-SICK PAY	2016 - 2017	7,320.52	0.00	0.00	0.00	0.00	7,320.52	0.00	0.00	I
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	118 : ADMINISTRATION-SUMMER SCHOOL	2016 - 2017	10,468.47	0.00	0.00	0.00	0.00	10,468.47	0.00	0.00	I
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	160 : OTHER SUPPORT PERSONNEL-REG PY	2016 - 2017	886,629.66	549,948.59	0.00	0.00	145,997.99	336,681.07	0.00	0.00	I
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	161 : OTHER SUPPORT-MISC EARNINGS	2016 - 2017	200.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	I
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	166 : OTHER SUPPORT-HOURLY EMPLOY	2016 - 2017	3,427.16	0.00	0.00	0.00	1,997.33	3,427.16	0.00	0.00	I
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	168 : OTHER SUPPORT PERS-SUMMER SCH	2016 - 2017	830.35	0.00	0.00	0.00	0.00	830.35	0.00	0.00	I
110 : GENERAL FUND	7400 : FACILITIES ACQ & CONSTRUCTION	110 : ADMINISTRATION-REGULAR PAY	2016 - 2017	70,555.00	41,157.10	0.00	0.00	11,759.16	29,397.90	0.00	0.00	I
110 : GENERAL FUND	7500 : FISCAL SERVICES	110 : ADMINISTRATION-REGULAR PAY	2016 - 2017	122,898.30	72,047.46	0.00	0.00	20,723.34	50,850.84	0.00	0.00	I
110 : GENERAL FUND	7500 : FISCAL SERVICES	160 : OTHER SUPPORT PERSONNEL-REG PY	2016 - 2017	183,430.29	105,252.05	0.00	0.00	30,071.98	78,178.24	0.00	0.00	I

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent
110 : GENERAL FUND	7500 : FISCAL SERVICES	161 : OTHER SUPPORT-MISC EARNINGS	2016 - 2017	1,885.31	0.00	0.00	0.00	1,003.29	1,885.31	0.00	0.00
110 : GENERAL FUND	7500 : FISCAL SERVICES	165 : OTHER SUPPORT PERSONNEL-SICK P	2016 - 2017	4,787.87	0.00	0.00	0.00	0.00	4,787.87	0.00	0.00
110 : GENERAL FUND	7600 : FOOD SERVICE	165 : OTHER SUPPORT PERSONNEL-SICK P	2016 - 2017	1,485.40	0.00	0.00	0.00	974.27	1,485.40	0.00	0.00
110 : GENERAL FUND	7600 : FOOD SERVICE	168 : OTHER SUPPORT PERS-SUMMER SCH	2016 - 2017	1,955.21	0.00	0.00	0.00	0.00	1,955.21	0.00	0.00
110 : GENERAL FUND	7700 : CENTRAL SERVICES	110 : ADMINISTRATION-REGULAR PAY	2016 - 2017	98,045.49	57,229.38	0.00	0.00	16,351.24	40,816.11	0.00	0.00
110 : GENERAL FUND	7700 : CENTRAL SERVICES	160 : OTHER SUPPORT PERSONNEL-REG PY	2016 - 2017	133,330.96	78,301.10	0.00	0.00	15,598.39	55,029.86	0.00	0.00
110 : GENERAL FUND	7700 : CENTRAL SERVICES	161 : OTHER SUPPORT-MISC EARNINGS	2016 - 2017	2,198.19	0.00	0.00	0.00	0.00	2,198.19	0.00	0.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	110 : ADMINISTRATION-REGULAR PAY	2016 - 2017	74,697.00	43,573.25	0.00	0.00	12,449.50	31,123.75	0.00	0.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	140 : SUBSTITUTES	2016 - 2017	39,322.95	0.00	0.00	0.00	23,798.83	39,322.95	0.00	0.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	160 : OTHER SUPPORT PERSONNEL-REG PY	2016 - 2017	1,105,360.69	723,822.65	0.00	0.00	184,179.91	381,538.04	0.00	0.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	161 : OTHER SUPPORT-MISC EARNINGS	2016 - 2017	166,754.35	0.00	0.00	0.00	113,141.54	166,754.35	0.00	0.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	162 : OTHER SUPPORT PERSONL INSERVIC	2016 - 2017	9,183.94	0.00	0.00	0.00	0.00	9,183.94	0.00	0.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	165 : OTHER SUPPORT PERSONNEL-SICK P	2016 - 2017	3,155.45	0.00	0.00	0.00	0.00	3,155.45	0.00	0.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	166 : OTHER SUPPORT-HOURLY EMPLOY	2016 - 2017	5,001.72	0.00	0.00	0.00	1,826.88	5,001.72	0.00	0.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	168 : OTHER SUPPORT PERS-SUMMER SCH	2016 - 2017	32,726.48	0.00	0.00	0.00	0.00	32,726.48	0.00	0.00
110 : GENERAL FUND	7900 : OPERATION OF PLANT	140 : SUBSTITUTES	2016 - 2017	12,185.77	0.00	0.00	0.00	7,509.02	12,185.77	0.00	0.00
110 : GENERAL FUND	7900 : OPERATION OF PLANT	160 : OTHER SUPPORT PERSONNEL-REG PY	2016 - 2017	1,226,461.88	776,597.92	0.00	0.00	202,412.54	449,863.96	0.00	0.00
110 : GENERAL FUND	7900 : OPERATION OF PLANT	165 : OTHER SUPPORT PERSONNEL-SICK P	2016 - 2017	1,529.75	0.00	0.00	0.00	0.00	1,529.75	0.00	0.00
110 : GENERAL FUND	7900 : OPERATION OF PLANT	168 : OTHER SUPPORT PERS-SUMMER SCH	2016 - 2017	3,334.36	0.00	0.00	0.00	0.00	3,334.36	0.00	0.00
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	160 : OTHER SUPPORT PERSONNEL-REG PY	2016 - 2017	530,633.75	299,178.14	0.00	0.00	92,697.40	231,455.61	0.00	0.00
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	161 : OTHER SUPPORT-MISC EARNINGS	2016 - 2017	2,577.14	0.00	0.00	0.00	483.35	2,577.14	0.00	0.00

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	165 : OTHER SUPPORT PERSONNEL-SICK P	2016 - 2017	5,413.94	0.00	0.00	0.00	0.00	5,413.94	0.00	0.00	I
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	160 : OTHER SUPPORT PERSONNEL-REG PY	2016 - 2017	355,143.39	208,151.39	0.00	0.00	59,852.65	146,992.00	0.00	0.00	I
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	164 : OTHER SUPPORT PER-ANNUAL LEAVE	2016 - 2017	12,571.82	0.00	0.00	0.00	12,571.82	12,571.82	0.00	0.00	I
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	165 : OTHER SUPPORT PERSONNEL-SICK P	2016 - 2017	5,597.71	0.00	0.00	0.00	5,597.71	5,597.71	0.00	0.00	I
110 : GENERAL FUND	9100 : COMMUNITY SERVICES	166 : OTHER SUPPORT-HOURLY EMPLOY	2016 - 2017	92,849.69	0.00	0.00	0.00	49,247.60	92,849.69	0.00	0.00	I
			Page Totals	14,067,418.54	9,085,301.12	0.00	1,113,905.22	3,559,036.46	4,957,028.72	25,088.70	0.00	I
			Grand Totals	24,570,796.01	15,311,249.23	0.00	1,233,336.86	5,566,822.09	9,238,445.28	21,101.50	0.00	I

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Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	210 : RETIREMENT	2016 - 2017	795,082.10	524,651.18	0.00	65,220.48	200,017.57	270,430.92	0.00	0.00	▮
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	220 : SOCIAL SECURITY	2016 - 2017	790,519.69	524,979.65	0.00	63,237.96	196,906.89	265,540.04	0.00	0.00	▮
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	1,053,761.75	706,056.55	0.00	86,342.22	271,112.86	347,705.20	0.00	0.00	▮
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	25,041.76	16,882.80	0.00	2,067.84	6,382.54	8,158.96	0.00	0.00	▮
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	240 : WORKERS COMPENSATION	2016 - 2017	51,592.14	32,477.54	0.00	4,509.46	14,153.00	19,114.60	0.00	0.00	▮
110 : GENERAL FUND	5200 : EXCEPTIONAL	210 : RETIREMENT	2016 - 2017	197,796.78	126,954.93	0.00	12,300.21	45,293.72	70,815.79	26.06	0.01	▮
110 : GENERAL FUND	5200 : EXCEPTIONAL	220 : SOCIAL SECURITY	2016 - 2017	186,527.20	121,953.17	0.00	11,231.64	40,789.99	64,574.03	0.00	0.00	▮
110 : GENERAL FUND	5200 : EXCEPTIONAL	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	339,543.44	228,681.92	0.00	17,002.00	75,001.26	110,861.52	0.00	0.00	▮
110 : GENERAL FUND	5200 : EXCEPTIONAL	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	6,306.64	4,238.78	0.00	410.44	1,473.48	2,067.86	0.00	0.00	▮
110 : GENERAL FUND	5200 : EXCEPTIONAL	240 : WORKERS COMPENSATION	2016 - 2017	14,994.90	9,241.12	0.00	805.26	3,501.86	5,753.78	0.00	0.00	▮
110 : GENERAL FUND	5300 : VOCATIONAL TECHNICAL	210 : RETIREMENT	2016 - 2017	24,491.25	16,584.96	0.00	2,074.70	6,038.40	7,906.29	0.00	0.00	▮
110 : GENERAL FUND	5300 : VOCATIONAL TECHNICAL	220 : SOCIAL SECURITY	2016 - 2017	21,447.75	14,873.34	0.00	1,721.68	4,947.09	6,574.41	0.00	0.00	▮
110 : GENERAL FUND	5300 : VOCATIONAL TECHNICAL	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	32,867.80	22,609.16	0.00	2,826.14	8,046.35	10,258.64	0.00	0.00	▮
110 : GENERAL FUND	5300 : VOCATIONAL TECHNICAL	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	824.52	560.64	0.00	70.08	203.76	263.88	0.00	0.00	▮
110 : GENERAL FUND	5300 : VOCATIONAL TECHNICAL	240 : WORKERS COMPENSATION	2016 - 2017	1,466.21	982.93	0.00	126.68	364.88	483.28	0.00	0.00	▮
110 : GENERAL FUND	5400 : ADULT GENERAL	210 : RETIREMENT	2016 - 2017	40,124.52	25,957.93	0.00	2,800.64	9,389.29	14,166.59	0.00	0.00	▮
110 : GENERAL FUND	5400 : ADULT GENERAL	220 : SOCIAL SECURITY	2016 - 2017	35,411.73	21,960.42	0.00	2,011.24	7,276.91	13,451.31	0.00	0.00	▮
110 : GENERAL FUND	5400 : ADULT GENERAL	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	29,539.78	19,276.43	0.00	2,394.08	7,217.62	10,263.35	0.00	0.00	▮
110 : GENERAL FUND	5400 : ADULT GENERAL	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	1,105.56	707.04	0.00	66.96	247.92	398.52	0.00	0.00	▮
110 : GENERAL FUND	5400 : ADULT GENERAL	240 : WORKERS COMPENSATION	2016 - 2017	2,299.19	1,351.82	0.00	146.12	521.82	947.37	0.00	0.00	▮
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	210 : RETIREMENT	2016 - 2017	25,624.52	17,151.75	0.00	1,486.19	5,999.77	8,472.77	0.00	0.00	▮
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	220 : SOCIAL SECURITY	2016 - 2017	27,156.70	17,615.30	0.00	1,473.94	5,827.73	9,541.40	0.00	0.00	▮
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	45,632.68	31,606.02	0.00	1,824.15	10,124.67	14,026.66	0.00	0.00	▮
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	970.69	670.19	0.00	53.27	216.41	300.50	0.00	0.00	▮
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	240 : WORKERS COMPENSATION	2016 - 2017	1,844.29	1,170.04	0.00	102.81	413.71	674.25	0.00	0.00	▮
110 : GENERAL FUND	5900 : OTHER INSTRUCTION	220 : SOCIAL SECURITY	2016 - 2017	1,160.96	0.00	0.00	0.00	0.00	1,160.96	0.00	0.00	▮
110 : GENERAL FUND	5900 : OTHER INSTRUCTION	240 : WORKERS COMPENSATION	2016 - 2017	77.45	0.00	0.00	0.00	0.00	77.45	0.00	0.00	▮
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	210 : RETIREMENT	2016 - 2017	108,268.16	70,330.49	0.00	5,377.38	23,145.08	37,937.67	0.00	0.00	▮
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	220 : SOCIAL SECURITY	2016 - 2017	107,987.94	71,130.86	0.00	5,119.74	22,379.47	36,857.08	0.00	0.00	▮
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	139,574.42	82,111.64	0.00	9,601.59	31,357.03	46,376.69	11,086.09	7.94	▮
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	3,558.92	2,336.29	0.00	161.76	766.71	1,222.63	0.00	0.00	▮

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	240 : WORKERS COMPENSATION	2016 - 2017	7,080.03	4,463.35	0.00	361.39	1,593.92	2,616.68	0.00	0.00	▮
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	210 : RETIREMENT	2016 - 2017	32,786.87	21,894.78	0.00	2,357.16	7,683.77	10,892.09	0.00	0.00	▮
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	220 : SOCIAL SECURITY	2016 - 2017	31,296.04	21,197.91	0.00	2,118.25	6,930.09	10,098.13	0.00	0.00	▮
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	35,875.79	24,319.75	0.00	3,024.49	9,108.85	11,556.04	0.00	0.00	▮
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	1,009.24	666.00	0.00	67.92	239.80	343.24	0.00	0.00	▮
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	240 : WORKERS COMPENSATION	2016 - 2017	2,120.47	1,399.40	0.00	152.44	497.96	721.07	0.00	0.00	▮
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	210 : RETIREMENT	2016 - 2017	59,271.49	35,450.84	0.00	1,022.55	10,876.12	24,654.30	-833.65	0.00	▮
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	220 : SOCIAL SECURITY	2016 - 2017	51,962.31	32,102.26	0.00	923.50	9,099.36	21,565.20	-1,705.15	0.00	▮
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	62,426.32	40,623.83	0.00	1,793.09	13,585.08	24,540.41	-2,737.92	0.00	▮
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	1,986.67	1,208.76	0.00	38.20	372.71	737.57	40.34	2.03	▮
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	240 : WORKERS COMPENSATION	2016 - 2017	3,613.65	2,122.49	0.00	68.43	665.85	1,547.53	-56.37	0.00	▮
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	210 : RETIREMENT	2016 - 2017	6,571.29	3,833.26	0.00	0.00	1,095.22	2,738.04	-0.01	0.00	▮
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	220 : SOCIAL SECURITY	2016 - 2017	8,285.11	4,918.12	0.00	0.00	1,299.76	3,261.56	105.43	1.27	▮
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	10,171.38	6,048.98	0.00	0.00	1,728.28	4,122.40	0.00	0.00	▮
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	308.16	186.48	0.00	0.00	51.36	128.40	-6.72	0.00	▮
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	240 : WORKERS COMPENSATION	2016 - 2017	562.07	327.87	0.00	0.00	93.68	234.19	0.01	0.00	▮
110 : GENERAL FUND	6500 : INSTRUCTION RELATED TECHNOLOGY	210 : RETIREMENT	2016 - 2017	4,334.87	2,790.25	0.00	0.00	687.60	1,544.62	0.00	0.00	▮
110 : GENERAL FUND	6500 : INSTRUCTION RELATED TECHNOLOGY	220 : SOCIAL SECURITY	2016 - 2017	2,338.41	1,643.22	0.00	0.00	315.32	695.19	0.00	0.00	▮
110 : GENERAL FUND	6500 : INSTRUCTION RELATED TECHNOLOGY	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	5,085.69	3,024.49	0.00	0.00	864.14	2,061.20	0.00	0.00	▮
110 : GENERAL FUND	6500 : INSTRUCTION RELATED TECHNOLOGY	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	105.36	62.16	0.00	0.00	17.28	43.20	0.00	0.00	▮
110 : GENERAL FUND	6500 : INSTRUCTION RELATED TECHNOLOGY	240 : WORKERS COMPENSATION	2016 - 2017	170.19	109.55	0.00	0.00	26.99	60.64	0.00	0.00	▮
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	210 : RETIREMENT	2016 - 2017	42,557.93	27,198.53	0.00	0.00	6,456.31	15,359.40	0.00	0.00	▮
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	220 : SOCIAL SECURITY	2016 - 2017	11,554.49	6,273.07	0.00	0.00	2,919.94	5,281.42	0.00	0.00	▮
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	5,297.97	3,148.32	0.00	0.00	899.52	2,149.65	0.00	0.00	▮
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	285.36	146.16	0.00	0.00	55.68	139.20	0.00	0.00	▮
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	240 : WORKERS COMPENSATION	2016 - 2017	36,309.74	334.77	0.00	0.00	129.09	273.36	35,701.61	98.33	▮
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	250 : UNEMPLOYMENT COMPENSATION	2016 - 2017	19,969.22	0.00	0.00	0.00	19,969.22	19,969.22	0.00	0.00	▮
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	210 : RETIREMENT	2016 - 2017	24,532.56	14,420.40	0.00	0.00	3,424.95	10,112.16	0.00	0.00	▮
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	220 : SOCIAL SECURITY	2016 - 2017	25,689.91	15,579.95	0.00	0.00	3,627.22	10,109.96	0.00	0.00	▮
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	18,433.18	9,339.70	0.00	0.00	2,668.48	9,093.48	0.00	0.00	▮
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	682.42	358.95	0.00	0.00	98.50	323.47	0.00	0.00	▮
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	240 : WORKERS COMPENSATION	2016 - 2017	1,749.68	1,038.67	0.00	0.00	256.10	711.01	0.00	0.00	▮
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	290 : OTHER EMPLOYEE BENEFITS	2016 - 2017	23,510.00	4,690.00	0.00	0.00	9,380.00	23,510.00	-4,690.00	0.00	▮
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	210 : RETIREMENT	2016 - 2017	210,861.73	130,950.91	0.00	0.00	34,964.37	79,910.82	0.00	0.00	▮
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	220 : SOCIAL SECURITY	2016 - 2017	209,666.54	133,077.28	0.00	0.00	32,850.66	76,589.26	0.00	0.00	▮
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	290,258.74	187,617.01	0.00	0.00	50,592.23	102,641.73	0.00	0.00	▮
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	7,681.44	4,925.76	0.00	0.00	1,281.50	2,755.68	0.00	0.00	▮

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	240 : WORKERS COMPENSATION	2016 - 2017	14,368.55	8,871.84	0.00	0.00	2,378.62	5,496.71	0.00	0.00	▮
110 : GENERAL FUND	7400 : FACILITIES ACQ & CONSTRUCTION	210 : RETIREMENT	2016 - 2017	5,305.73	3,095.01	0.00	0.00	884.28	2,210.72	0.00	0.00	▮
110 : GENERAL FUND	7400 : FACILITIES ACQ & CONSTRUCTION	220 : SOCIAL SECURITY	2016 - 2017	5,397.45	3,148.52	0.00	0.00	899.56	2,248.93	0.00	0.00	▮
110 : GENERAL FUND	7400 : FACILITIES ACQ & CONSTRUCTION	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	212.28	123.83	0.00	0.00	35.38	88.45	0.00	0.00	▮
110 : GENERAL FUND	7400 : FACILITIES ACQ & CONSTRUCTION	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	202.08	119.28	0.00	0.00	33.12	82.80	0.00	0.00	▮
110 : GENERAL FUND	7400 : FACILITIES ACQ & CONSTRUCTION	240 : WORKERS COMPENSATION	2016 - 2017	359.83	209.90	0.00	0.00	59.98	149.93	0.00	0.00	▮
110 : GENERAL FUND	7500 : FISCAL SERVICES	210 : RETIREMENT	2016 - 2017	29,669.31	17,079.00	0.00	0.00	4,987.11	12,590.31	0.00	0.00	▮
110 : GENERAL FUND	7500 : FISCAL SERVICES	220 : SOCIAL SECURITY	2016 - 2017	23,565.58	13,563.43	0.00	0.00	3,806.03	10,002.15	0.00	0.00	▮
110 : GENERAL FUND	7500 : FISCAL SERVICES	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	25,471.68	15,370.11	0.00	0.00	4,391.46	10,101.57	0.00	0.00	▮
110 : GENERAL FUND	7500 : FISCAL SERVICES	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	861.00	519.12	0.00	0.00	142.68	341.88	0.00	0.00	▮
110 : GENERAL FUND	7500 : FISCAL SERVICES	240 : WORKERS COMPENSATION	2016 - 2017	1,596.34	904.24	0.00	0.00	264.16	692.10	0.00	0.00	▮
110 : GENERAL FUND	7600 : FOOD SERVICE	210 : RETIREMENT	2016 - 2017	147.04	0.00	0.00	0.00	0.00	147.04	0.00	0.00	▮
110 : GENERAL FUND	7600 : FOOD SERVICE	220 : SOCIAL SECURITY	2016 - 2017	261.19	0.00	0.00	0.00	72.52	261.19	0.00	0.00	▮
110 : GENERAL FUND	7600 : FOOD SERVICE	240 : WORKERS COMPENSATION	2016 - 2017	112.10	0.00	0.00	0.00	43.35	112.10	0.00	0.00	▮
110 : GENERAL FUND	7700 : CENTRAL SERVICES	210 : RETIREMENT	2016 - 2017	26,175.58	15,212.11	0.00	0.00	3,836.96	10,963.47	0.00	0.00	▮
110 : GENERAL FUND	7700 : CENTRAL SERVICES	220 : SOCIAL SECURITY	2016 - 2017	17,159.67	10,368.08	0.00	0.00	2,198.03	6,791.59	0.00	0.00	▮
110 : GENERAL FUND	7700 : CENTRAL SERVICES	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	13,138.76	7,808.89	0.00	0.00	1,034.04	5,329.87	0.00	0.00	▮
110 : GENERAL FUND	7700 : CENTRAL SERVICES	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	662.64	393.96	0.00	0.00	88.80	268.68	0.00	0.00	▮
110 : GENERAL FUND	7700 : CENTRAL SERVICES	240 : WORKERS COMPENSATION	2016 - 2017	1,191.57	691.21	0.00	0.00	162.95	500.36	0.00	0.00	▮
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	210 : RETIREMENT	2016 - 2017	107,413.50	59,220.42	0.00	0.00	24,535.42	48,193.08	0.00	0.00	▮
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	220 : SOCIAL SECURITY	2016 - 2017	106,350.24	58,705.82	0.00	0.00	23,824.34	47,644.42	0.00	0.00	▮
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	277,875.76	187,728.49	0.00	0.00	46,832.96	90,147.27	0.00	0.00	▮
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	3,225.96	2,115.44	0.00	0.00	535.52	1,110.52	0.00	0.00	▮
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	240 : WORKERS COMPENSATION	2016 - 2017	55,832.30	28,531.88	0.00	0.00	13,786.03	27,300.42	0.00	0.00	▮
110 : GENERAL FUND	7900 : OPERATION OF PLANT	210 : RETIREMENT	2016 - 2017	94,966.00	59,942.18	0.00	0.00	15,635.70	35,023.82	0.00	0.00	▮
110 : GENERAL FUND	7900 : OPERATION OF PLANT	220 : SOCIAL SECURITY	2016 - 2017	91,687.73	59,409.85	0.00	0.00	14,449.90	32,277.88	0.00	0.00	▮
110 : GENERAL FUND	7900 : OPERATION OF PLANT	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	222,018.24	143,364.13	0.00	0.00	37,547.20	78,654.11	0.00	0.00	▮
110 : GENERAL FUND	7900 : OPERATION OF PLANT	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	3,455.04	2,226.24	0.00	0.00	558.96	1,228.80	0.00	0.00	▮
110 : GENERAL FUND	7900 : OPERATION OF PLANT	240 : WORKERS COMPENSATION	2016 - 2017	56,346.01	35,147.51	0.00	0.00	9,509.84	21,198.50	0.00	0.00	▮
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	210 : RETIREMENT	2016 - 2017	45,070.31	24,788.01	0.00	0.00	8,069.79	20,282.30	0.00	0.00	▮
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	220 : SOCIAL SECURITY	2016 - 2017	39,760.77	22,887.09	0.00	0.00	6,564.05	16,873.68	0.00	0.00	▮
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	55,342.51	33,159.80	0.00	0.00	9,042.17	22,182.71	0.00	0.00	▮
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	1,813.55	944.16	0.00	0.00	343.00	869.39	0.00	0.00	▮
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	240 : WORKERS COMPENSATION	2016 - 2017	19,488.65	10,705.24	0.00	0.00	3,396.86	8,783.41	0.00	0.00	▮
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	210 : RETIREMENT	2016 - 2017	29,486.04	17,257.59	0.00	0.00	5,675.54	12,228.45	0.00	0.00	▮
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	220 : SOCIAL SECURITY	2016 - 2017	27,684.28	15,923.60	0.00	0.00	5,606.88	11,760.68	0.00	0.00	▮
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	35,812.11	21,295.26	0.00	0.00	6,084.36	14,516.85	0.00	0.00	▮

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	232 : BOARD TERM LIFE INSURANCE	2016 - 2017	844.08	505.68	0.00	0.00	135.36	338.40	0.00	0.00	▯
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	240 : WORKERS COMPENSATION	2016 - 2017	1,903.90	1,061.58	0.00	0.00	397.92	842.32	0.00	0.00	▯
110 : GENERAL FUND	9100 : COMMUNITY SERVICES	210 : RETIREMENT	2016 - 2017	326.75	0.00	0.00	0.00	130.70	326.75	0.00	0.00	▯
110 : GENERAL FUND	9100 : COMMUNITY SERVICES	220 : SOCIAL SECURITY	2016 - 2017	7,103.17	0.00	0.00	0.00	3,767.54	7,103.17	0.00	0.00	▯
110 : GENERAL FUND	9100 : COMMUNITY SERVICES	230 : BOARD MEDICAL & DENTAL INS	2016 - 2017	858.20	0.00	0.00	0.00	0.00	858.20	0.00	0.00	▯
110 : GENERAL FUND	9100 : COMMUNITY SERVICES	240 : WORKERS COMPENSATION	2016 - 2017	473.90	0.00	0.00	0.00	251.36	473.90	0.00	0.00	▯
			Page Totals	4,109,042.52	2,712,768.60	0.00	302,404.90	998,351.08	1,385,161.77	11,112.15	0.00	▯
			Grand Totals	6,820,001.14	4,344,996.62	0.00	314,494.08	1,497,525.13	2,438,074.80	36,929.72	0.00	▯

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Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	2,117,562.33	0.00	203,249.87	61,246.37	627,298.28	1,506,981.88	407,330.58	19.24	I
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	320 : INSURANCE AND BOND PREMIUMS	2016 - 2017	299,478.00	74,494.50	0.00	0.00	74,494.50	74,494.50	150,489.00	50.25	I
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	360 : RENTALS	2016 - 2017	60,360.00	0.00	360.00	0.00	0.00	0.00	60,000.00	99.40	I
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	370 : COMMUNICATIONS	2016 - 2017	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	I
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	390 : OTHER PURCHASED SERVICES	2016 - 2017	9,420.00	480.00	4,800.00	680.00	3,340.00	4,620.00	-480.00	0.00	I
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	391 : SUBAWDS 1ST 25,000 OTHR PURCHD	2016 - 2017	4,087.00	0.00	2,040.32	0.00	0.00	2,046.68	0.00	0.00	I
110 : GENERAL FUND	5200 : EXCEPTIONAL	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	490,417.00	0.00	150,889.86	26,861.83	84,988.89	139,527.14	200,000.00	40.78	I
110 : GENERAL FUND	5200 : EXCEPTIONAL	390 : OTHER PURCHASED SERVICES	2016 - 2017	39,959.50	0.00	14,924.25	3,632.75	12,525.00	15,755.75	9,279.50	23.22	I
110 : GENERAL FUND	5300 : VOCATIONAL TECHNICAL	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	1,469.54	0.00	0.00	0.00	0.00	0.00	1,469.54	100.00	I
110 : GENERAL FUND	5400 : ADULT GENERAL	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	149,931.56	0.00	0.00	0.00	0.00	0.00	149,931.56	100.00	I
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	100.00	I
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	390 : OTHER PURCHASED SERVICES	2016 - 2017	21,629.24	0.00	5,087.20	0.00	2,900.00	4,232.80	12,309.24	56.91	I
110 : GENERAL FUND	5900 : OTHER INSTRUCTION	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00	I
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	100,100.00	0.00	75,075.00	0.00	25,025.00	25,025.00	0.00	0.00	I
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	330 : TRAVEL	2016 - 2017	94,301.79	0.00	0.00	0.00	93.90	328.42	93,973.37	99.65	I
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	104,000.00	0.00	49,000.00	0.00	14,000.00	35,000.00	20,000.00	19.23	I
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	360 : RENTALS	2016 - 2017	20,357.44	0.00	20,357.44	0.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	370 : COMMUNICATIONS	2016 - 2017	1,878.98	0.00	0.00	0.00	993.33	1,878.98	0.00	0.00	I

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	6300 : INSTRUCTIONAL/CURRICULUM DEV	390 : OTHER PURCHASED SERVICES	2016 - 2017	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	330 : TRAVEL	2016 - 2017	7,115.34	0.00	0.00	0.00	2,478.21	6,630.32	485.02	6.82	I
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	390 : OTHER PURCHASED SERVICES	2016 - 2017	5,000.00	0.00	664.70	713.44	1,583.38	1,583.38	2,751.92	55.04	I
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	391 : SUBAWDS 1ST 25,000 OTHR PURCHD	2016 - 2017	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	I
110 : GENERAL FUND	6500 : INSTRUCTION RELATED TECHNOLOGY	360 : RENTALS	2016 - 2017	53,815.90	0.00	0.00	0.00	0.00	50,615.90	3,200.00	5.95	I
110 : GENERAL FUND	6500 : INSTRUCTION RELATED TECHNOLOGY	370 : COMMUNICATIONS	2016 - 2017	145.04	0.00	0.00	0.00	72.52	145.04	0.00	0.00	I
110 : GENERAL FUND	6500 : INSTRUCTION RELATED TECHNOLOGY	390 : OTHER PURCHASED SERVICES	2016 - 2017	83,437.59	0.00	0.00	0.00	0.00	0.00	83,437.59	100.00	I
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	19,496.97	815.00	0.00	0.00	18,681.97	19,496.97	-815.00	0.00	I
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	320 : INSURANCE AND BOND PREMIUMS	2016 - 2017	20,500.00	0.00	0.00	0.00	0.00	0.00	20,500.00	100.00	I
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	330 : TRAVEL	2016 - 2017	5,381.28	0.00	0.00	0.00	3,200.74	5,381.28	0.00	0.00	I
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	370 : COMMUNICATIONS	2016 - 2017	4,122.01	0.00	1,961.00	0.00	828.66	2,161.01	0.00	0.00	I
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	390 : OTHER PURCHASED SERVICES	2016 - 2017	40,620.84	0.00	2,847.22	0.00	3,677.78	3,677.78	34,095.84	83.94	I
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	30,500.01	0.00	3,000.00	14,807.68	21,153.85	27,500.01	0.00	0.00	I
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	330 : TRAVEL	2016 - 2017	5,736.81	0.00	0.00	0.00	3,350.40	5,736.81	0.00	0.00	I
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	360 : RENTALS	2016 - 2017	822.47	0.00	0.00	0.00	72.47	822.47	0.00	0.00	I
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	370 : COMMUNICATIONS	2016 - 2017	5,192.79	0.00	3,351.00	0.00	803.87	1,841.79	0.00	0.00	I
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	390 : OTHER PURCHASED SERVICES	2016 - 2017	1,507.45	0.00	1,500.00	0.00	7.45	7.45	0.00	0.00	I
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	370 : COMMUNICATIONS	2016 - 2017	432.84	0.00	0.00	0.00	216.42	432.84	0.00	0.00	I
110 : GENERAL FUND	7400 : FACILITIES ACQ & CONSTRUCTION	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	125,970.39	0.00	0.00	0.00	0.00	0.00	125,970.39	100.00	I
110 : GENERAL FUND	7500 : FISCAL SERVICES	330 : TRAVEL	2016 - 2017	1,462.21	188.54	0.00	164.21	946.89	1,462.21	-188.54	0.00	I
110 : GENERAL FUND	7500 : FISCAL SERVICES	360 : RENTALS	2016 - 2017	6,406.28	0.00	3,029.52	213.46	640.38	3,376.76	0.00	0.00	I

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent
110 : GENERAL FUND	7500 : FISCAL SERVICES	370 : COMMUNICATIONS	2016 - 2017	4,434.88	0.00	1,772.50	0.00	64.22	2,662.38	0.00	0.00
110 : GENERAL FUND	7600 : FOOD SERVICE	330 : TRAVEL	2016 - 2017	-434.84	0.00	0.00	0.00	-434.84	-434.84	0.00	0.00
110 : GENERAL FUND	7700 : CENTRAL SERVICES	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	5,247.24	0.00	3,209.00	320.96	1,396.32	2,038.24	0.00	0.00
110 : GENERAL FUND	7700 : CENTRAL SERVICES	360 : RENTALS	2016 - 2017	470.00	0.00	0.00	0.00	0.00	470.00	0.00	0.00
110 : GENERAL FUND	7700 : CENTRAL SERVICES	370 : COMMUNICATIONS	2016 - 2017	2,503.48	0.00	0.00	0.00	751.83	998.48	1,505.00	60.12
110 : GENERAL FUND	7700 : CENTRAL SERVICES	390 : OTHER PURCHASED SERVICES	2016 - 2017	89,883.66	0.00	3,045.00	1,245.00	10,396.64	27,694.47	59,144.19	65.80
110 : GENERAL FUND	7790 : OTHER CENTRAL SERVICES	390 : OTHER PURCHASED SERVICES	2016 - 2017	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	100.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	256,916.29	0.00	5,715.00	0.00	4,845.00	4,845.00	246,356.29	95.89
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	320 : INSURANCE AND BOND PREMIUMS	2016 - 2017	68,043.00	17,010.75	0.00	0.00	17,010.75	17,010.75	34,021.50	50.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	350 : REPAIRS AND MAINTENANCE	2016 - 2017	23,469.38	0.00	1,939.38	0.00	1,640.00	21,530.00	0.00	0.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	360 : RENTALS	2016 - 2017	4,899.00	0.00	0.00	0.00	1,599.00	4,899.00	0.00	0.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	370 : COMMUNICATIONS	2016 - 2017	2,559.38	0.00	0.00	0.00	0.00	2,559.38	0.00	0.00
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	390 : OTHER PURCHASED SERVICES	2016 - 2017	52,914.75	0.00	0.00	0.00	0.00	52,914.75	0.00	0.00
110 : GENERAL FUND	7900 : OPERATION OF PLANT	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	14,990.00	0.00	3,310.00	0.00	968.00	11,680.00	0.00	0.00
110 : GENERAL FUND	7900 : OPERATION OF PLANT	320 : INSURANCE AND BOND PREMIUMS	2016 - 2017	714,893.00	173,598.25	0.00	0.00	194,098.25	194,098.25	347,196.50	48.57
110 : GENERAL FUND	7900 : OPERATION OF PLANT	350 : REPAIRS AND MAINTENANCE	2016 - 2017	280,177.06	0.00	156,417.15	15,802.90	81,174.82	123,759.91	0.00	0.00
110 : GENERAL FUND	7900 : OPERATION OF PLANT	360 : RENTALS	2016 - 2017	137,375.84	0.00	60,507.92	2,302.65	19,665.78	76,867.92	0.00	0.00
110 : GENERAL FUND	7900 : OPERATION OF PLANT	370 : COMMUNICATIONS	2016 - 2017	350,895.71	0.00	0.00	66,050.79	139,463.97	350,895.71	0.00	0.00
110 : GENERAL FUND	7900 : OPERATION OF PLANT	380 : PUBLIC UTILITY SERVICES-OTHER	2016 - 2017	52,244.87	0.00	0.00	5,575.00	24,021.05	52,244.87	0.00	0.00
110 : GENERAL FUND	7900 : OPERATION OF PLANT	381 : GARBAGE	2016 - 2017	44,501.96	0.00	0.00	6,359.80	27,164.74	44,501.96	0.00	0.00
110 : GENERAL FUND	7900 : OPERATION OF PLANT	390 : OTHER PURCHASED SERVICES	2016 - 2017	586,572.32	255.00	306,784.63	16,605.53	254,736.82	279,427.69	105.00	0.02

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	350 : REPAIRS AND MAINTENANCE	2016 - 2017	223,039.59	0.00	122,261.47	18,943.15	58,318.23	95,053.74	5,724.38	2.57	I
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	370 : COMMUNICATIONS	2016 - 2017	140.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00	I
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	390 : OTHER PURCHASED SERVICES	2016 - 2017	6,445.01	0.00	4,630.00	1,564.76	1,815.01	1,815.01	0.00	0.00	I
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	310 : PROFESSIONAL AND TECHNICAL	2016 - 2017	551,371.46	0.00	56,233.02	0.00	159,552.98	275,329.48	219,808.96	39.87	I
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	330 : TRAVEL	2016 - 2017	5,952.93	0.00	0.00	0.00	1,229.28	1,618.21	4,334.72	72.82	I
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	350 : REPAIRS AND MAINTENANCE	2016 - 2017	41,831.54	0.00	32,507.51	0.00	9,324.03	9,324.03	0.00	0.00	I
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	360 : RENTALS	2016 - 2017	198,140.56	0.00	24,937.52	213.46	2,945.29	33,310.53	139,892.51	70.60	I
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	370 : COMMUNICATIONS	2016 - 2017	532.79	0.00	0.00	0.00	216.42	532.79	0.00	0.00	I
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	390 : OTHER PURCHASED SERVICES	2016 - 2017	109,717.75	0.00	0.00	0.00	9,598.75	109,717.75	0.00	0.00	I
110 : GENERAL FUND	9100 : COMMUNITY SERVICES	390 : OTHER PURCHASED SERVICES	2016 - 2017	150.00	0.00	0.00	150.00	150.00	150.00	0.00	0.00	I
			Page Totals	4,145,937.35	75,789.50	620,756.86	93,134.39	877,782.16	1,901,432.83	1,547,958.16	0.00	I
			Grand Totals	8,158,847.21	266,842.04	1,414,907.48	243,453.74	1,926,826.23	3,740,268.63	2,736,829.06	0.00	I

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Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	7500 : FISCAL SERVICES	450 : GASOLINE	2016 - 2017	81.04	76.50	0.00	0.00	0.00	81.04	-76.50	0.00	□
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	450 : GASOLINE	2016 - 2017	167,392.27	0.00	4,273.85	0.00	1,653.82	3,118.42	160,000.00	95.58	□
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	460 : DIESEL FUEL	2016 - 2017	36,586.44	0.00	38,459.65	0.00	85,127.68	-2,217.02	343.81	0.94	□
110 : GENERAL FUND	7900 : OPERATION OF PLANT	410 : NATURAL GAS	2016 - 2017	6,252.19	0.00	0.00	419.04	3,170.63	6,252.19	0.00	0.00	□
110 : GENERAL FUND	7900 : OPERATION OF PLANT	420 : BOTTLED GAS	2016 - 2017	30,067.53	0.00	24,742.05	456.26	4,739.94	5,325.48	0.00	0.00	□
110 : GENERAL FUND	7900 : OPERATION OF PLANT	430 : ELECTRICITY	2016 - 2017	739,638.63	42,571.14	0.00	12,640.07	299,013.60	743,655.14	-46,587.65	0.00	□
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	420 : BOTTLED GAS	2016 - 2017	422.10	0.00	156.00	0.00	166.02	266.10	0.00	0.00	□
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	440 : HEATING OIL	2016 - 2017	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	□
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	460 : DIESEL FUEL	2016 - 2017	3,000.00	0.00	2,127.90	872.10	872.10	872.10	0.00	0.00	□
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	450 : GASOLINE	2016 - 2017	24.65	0.00	0.00	0.00	0.00	24.65	0.00	0.00	□
			Page Totals	990,464.85	42,647.64	76,759.45	14,387.47	394,743.79	757,378.10	113,679.66	0.00	□
			Grand Totals	990,464.85	42,647.64	76,759.45	14,387.47	394,743.79	757,378.10	113,679.66	0.00	□

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Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	510 : SUPPLIES	2016 - 2017	151,513.47	0.00	15,204.57	999.39	2,965.30	132,688.70	3,620.20	2.39	▣
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	520 : TEXTBOOKS	2016 - 2017	68,950.50	0.00	0.00	0.00	8,331.19	50,262.46	18,688.04	27.10	▣
110 : GENERAL FUND	5200 : EXCEPTIONAL	510 : SUPPLIES	2016 - 2017	26,000.00	0.00	0.00	0.00	305.36	305.36	25,694.64	98.83	▣
110 : GENERAL FUND	5300 : VOCATIONAL TECHNICAL	510 : SUPPLIES	2016 - 2017	34,093.13	0.00	12,660.55	3,567.83	3,567.83	19,057.73	2,374.85	6.97	▣
110 : GENERAL FUND	5400 : ADULT GENERAL	520 : TEXTBOOKS	2016 - 2017	276.46	0.00	0.00	0.00	0.00	276.46	0.00	0.00	▣
110 : GENERAL FUND	5500 : PRE-KINDERGARTEN	510 : SUPPLIES	2016 - 2017	49,500.00	0.00	633.76	0.00	7,036.39	9,118.78	39,747.46	80.30	▣
110 : GENERAL FUND	5900 : OTHER INSTRUCTION	510 : SUPPLIES	2016 - 2017	51,300.00	0.00	0.00	0.00	9,500.00	51,300.00	0.00	0.00	▣
110 : GENERAL FUND	6100 : PUPIL PERSONNEL SERVICE	510 : SUPPLIES	2016 - 2017	4,540.83	0.00	0.00	0.00	0.00	4,540.83	0.00	0.00	▣
110 : GENERAL FUND	6200 : INSTRUCTIONAL MEDIA SERVICE	510 : SUPPLIES	2016 - 2017	2,539.12	0.00	0.00	0.00	0.00	0.00	2,539.12	100.00	▣
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	510 : SUPPLIES	2016 - 2017	513,502.94	0.00	357.00	0.00	0.00	0.00	513,145.94	99.93	▣
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	590 : OTHER MATERIALS & SUPPLIES	2016 - 2017	13,070.98	0.00	0.00	0.00	0.00	13,070.98	0.00	0.00	▣
110 : GENERAL FUND	6500 : INSTRUCTION RELATED TECHNOLOGY	510 : SUPPLIES	2016 - 2017	7,961.04	0.00	0.00	0.00	0.00	0.00	7,961.04	100.00	▣
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	510 : SUPPLIES	2016 - 2017	31,108.94	0.00	770.69	0.00	786.21	2,195.42	28,142.83	90.47	▣
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	530 : PERIODICALS	2016 - 2017	1,000.00	0.00	919.00	0.00	0.00	81.00	0.00	0.00	▣
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	510 : SUPPLIES	2016 - 2017	149,408.42	0.00	4,563.45	2,628.29	6,911.19	10,493.56	134,351.41	89.92	▣
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	510 : SUPPLIES	2016 - 2017	1,090.00	0.00	1,090.00	0.00	0.00	0.00	0.00	0.00	▣
110 : GENERAL FUND	7500 : FISCAL SERVICES	510 : SUPPLIES	2016 - 2017	112,805.51	26.05	7,494.53	295.29	2,466.92	3,721.32	101,563.61	90.03	▣
110 : GENERAL FUND	7600 : FOOD SERVICE	510 : SUPPLIES	2016 - 2017	23,855.46	0.00	0.00	0.00	0.00	0.00	23,855.46	100.00	▣
110 : GENERAL FUND	7700 : CENTRAL SERVICES	510 : SUPPLIES	2016 - 2017	7,785.86	0.00	3,600.61	435.96	1,884.98	1,884.98	2,300.27	29.54	▣
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	510 : SUPPLIES	2016 - 2017	31,977.24	0.00	3,641.26	179.44	12,659.75	28,335.98	0.00	0.00	▣
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	540 : OIL AND GREASE	2016 - 2017	5,275.00	0.00	1,100.00	0.00	4,170.65	4,170.65	4.35	0.08	▣
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	550 : REPAIR PARTS	2016 - 2017	47,628.18	2,325.96	32,548.28	3,127.44	21,346.43	-44,920.10	57,674.04	121.09	▣
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	560 : TIRES AND TUBES	2016 - 2017	40,926.46	0.00	15,419.98	472.91	15,562.79	25,474.03	32.45	0.08	▣
110 : GENERAL FUND	7900 : OPERATION OF PLANT	510 : SUPPLIES	2016 - 2017	604,213.18	5,531.05	27,064.34	4,202.26	44,454.15	52,983.91	518,633.88	85.84	▣
110 : GENERAL FUND	7900 : OPERATION OF PLANT	550 : REPAIR PARTS	2016 - 2017	5,000.00	0.00	3,046.25	287.16	1,953.75	1,953.75	0.00	0.00	▣
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	510 : SUPPLIES	2016 - 2017	338,734.66	0.00	16,326.23	2,215.58	26,203.37	31,171.58	291,236.85	85.98	▣
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	550 : REPAIR PARTS	2016 - 2017	275.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00	▣
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	510 : SUPPLIES	2016 - 2017	232,469.76	0.00	24,325.13	10,972.19	12,711.08	12,804.34	195,340.29	84.03	▣
			Page Totals	2,556,802.14	7,883.06	170,765.63	29,383.74	183,092.34	411,246.72	1,966,906.73	0.00	▣
			Grand Totals	2,556,802.14	7,883.06	170,765.63	29,383.74	183,092.34	411,246.72	1,966,906.73	0.00	▣

Expense Report

December 2016 - 2017

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	5900 : OTHER INSTRUCTION	621 : AV MATERIALS-MORE THAN \$750	2016 - 2017	583,000.00	0.00	0.00	0.00	0.00	0.00	583,000.00	100.00	▣
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	643 : COMPUTER EQUIP-MORE THAN \$750	2016 - 2017	20,967.78	0.00	0.00	0.00	0.00	0.00	20,967.78	100.00	▣
110 : GENERAL FUND	6500 : INSTRUCTION RELATED TECHNOLOGY	621 : AV MATERIALS-MORE THAN \$750	2016 - 2017	32,126.73	0.00	0.00	0.00	0.00	32,126.73	0.00	0.00	▣
110 : GENERAL FUND	6500 : INSTRUCTION RELATED TECHNOLOGY	644 : COMPUTER EQUIP-LESS THAN \$750	2016 - 2017	144.28	0.00	0.00	0.00	144.28	144.28	0.00	0.00	▣
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	641 : FURN, FIXT, EQUIP-MORE THAN \$750	2016 - 2017	3,783.50	0.00	1,891.75	0.00	0.00	1,891.75	0.00	0.00	▣
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	642 : FURN, FIXT, EQUIP-LESS THAN \$750	2016 - 2017	6,267.85	0.00	3,970.98	1,178.52	4,188.62	2,296.87	0.00	0.00	▣
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	643 : COMPUTER EQUIP-MORE THAN \$750	2016 - 2017	1,669.58	0.00	1,669.58	0.00	0.00	0.00	0.00	0.00	▣
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	644 : COMPUTER EQUIP-LESS THAN \$750	2016 - 2017	258.89	0.00	0.00	0.00	258.89	258.89	0.00	0.00	▣
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	641 : FURN, FIXT, EQUIP-MORE THAN \$750	2016 - 2017	8,739.86	0.00	8,739.86	0.00	0.00	0.00	0.00	0.00	▣
110 : GENERAL FUND	7300 : SCHOOL ADMINISTRATION	642 : FURN, FIXT, EQUIP-LESS THAN \$750	2016 - 2017	3,683.36	0.00	3,683.36	0.00	0.00	0.00	0.00	0.00	▣
110 : GENERAL FUND	7500 : FISCAL SERVICES	643 : COMPUTER EQUIP-MORE THAN \$750	2016 - 2017	2,382.66	0.00	0.00	0.00	0.00	2,382.66	0.00	0.00	▣
110 : GENERAL FUND	7500 : FISCAL SERVICES	644 : COMPUTER EQUIP-LESS THAN \$750	2016 - 2017	5,185.53	0.00	0.00	0.00	0.00	5,185.53	0.00	0.00	▣
110 : GENERAL FUND	7700 : CENTRAL SERVICES	641 : FURN, FIXT, EQUIP-MORE THAN \$750	2016 - 2017	978.40	0.00	978.40	0.00	0.00	0.00	0.00	0.00	▣
110 : GENERAL FUND	7700 : CENTRAL SERVICES	642 : FURN, FIXT, EQUIP-LESS THAN \$750	2016 - 2017	1,800.00	0.00	1,001.92	0.00	0.00	0.00	798.08	44.34	▣
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	643 : COMPUTER EQUIP-MORE THAN \$750	2016 - 2017	4,644.90	0.00	0.00	0.00	2,144.90	2,144.90	2,500.00	53.82	▣
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	651 : BUSES	2016 - 2017	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	▣
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	670 : IMPROVMENTS OTHER THAN BLDG	2016 - 2017	842.30	0.00	0.00	0.00	0.00	842.30	0.00	0.00	▣
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	642 : FURN, FIXT, EQUIP-LESS THAN \$750	2016 - 2017	300.06	0.00	0.00	0.00	0.00	150.06	150.00	49.99	▣
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	643 : COMPUTER EQUIP-MORE THAN \$750	2016 - 2017	25,996.77	0.00	0.00	404.73	404.73	25,996.77	0.00	0.00	▣
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	644 : COMPUTER EQUIP-LESS THAN \$750	2016 - 2017	3,374.50	0.00	0.00	36.00	36.00	2,774.50	600.00	17.78	▣
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	690 : COMPUTER SOFTWARE	2016 - 2017	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	100.00	▣
			Page Totals	722,146.95	0.00	32,935.85	1,619.25	7,177.42	76,195.24	613,015.86	0.00	▣
			Grand Totals	722,146.95	0.00	32,935.85	1,619.25	7,177.42	76,195.24	613,015.86	0.00	▣

Expense Report

December 2016 - 2017

Fund	Function	Object	Year	Budgeted	Committed	Encumbered	Expended MTD	Expended QTD	Expended YTD	Balance	Percent	
110 : GENERAL FUND	5100 : INSTRUCTIONAL K-12	730 : DUES AND FEES	2016 - 2017	3,377.00	0.00	80.00	0.00	1,457.50	2,834.50	462.50	13.70	0
110 : GENERAL FUND	6400 : INSTRUCTIONAL STAFF TRAINING	730 : DUES AND FEES	2016 - 2017	4,302.00	0.00	0.00	50.00	4,252.00	4,252.00	50.00	1.16	0
110 : GENERAL FUND	7100 : BOARD OF EDUCATION	730 : DUES AND FEES	2016 - 2017	116,500.00	0.00	0.00	11.16	35,453.70	56,524.17	59,975.83	51.48	0
110 : GENERAL FUND	7200 : GENERAL ADMINISTRATION	730 : DUES AND FEES	2016 - 2017	54,698.67	0.00	0.00	0.00	42,698.67	54,698.67	0.00	0.00	0
110 : GENERAL FUND	7700 : CENTRAL SERVICES	730 : DUES AND FEES	2016 - 2017	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0
110 : GENERAL FUND	7800 : PUPIL TRANSPORATION SERVICES	730 : DUES AND FEES	2016 - 2017	275.09	0.00	0.00	11.76	268.09	275.09	0.00	0.00	0
110 : GENERAL FUND	8100 : MAINTENANCE OF PLANT	730 : DUES AND FEES	2016 - 2017	485.00	0.00	0.00	0.00	185.00	485.00	0.00	0.00	0
110 : GENERAL FUND	8200 : ADMIN. TECHNOLOGY SERVICES	730 : DUES AND FEES	2016 - 2017	205.70	0.00	0.00	0.00	0.00	205.70	0.00	0.00	0
			Page Totals	179,963.46	0.00	80.00	72.92	84,314.96	119,395.13	60,488.33	0.00	0
			Grand Totals	179,963.46	0.00	80.00	72.92	84,314.96	119,395.13	60,488.33	0.00	0

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 3E

DATE OF SCHOOL BOARD MEETING: December 20, 2016

TITLE OF AGENDA ITEMS: Insurance/Benefits Committee Recommendation

DIVISION: Finance

PURPOSE AND SUMMARY OF ITEMS: For the Board to Approve credit restoration services of FES as a payroll benefit for Full Time Employees.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Thomas Kauffman

POSITION: Interim Assistant Superintendent for Business Services

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ **Number of ORIGINAL SIGNATURES NEEDED by preparer.**

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMANS'S SIGNATURE: page(s) numbered _____

Be sure that the Comptroller has signed the budget page.

INSURANCE/ BENEFITS COMMITTEE RECOMMENDATION:

December 8, 2016

FINANCIAL EDUCATION SERVICES

The Benefits Committee recommends adding the credit restoration service with Financial Education Services as a payroll benefits for full time employees.

COST: \$47.00 per pay period

AGENT: Karen Wells

Additional information attached.



"PROTECTION THAT PAYS"

**CORPORATE BENEFITS
COST OF SERVICES**

\$47/MONTH

With no contract!

CAN SIGN UP OR DROP THE SERVICES ANYTIME

***Restore, Build & Protect Credit
Will, Trust, and POAs
Personal & Financial Lockbox***

Access to credit insurance scores and credit reports 24/7

**100% Satisfaction Guarantee
#1 Credit Restoration Company in the Nation**

"PROTECTION THAT PAYS"

FES



The State Of America's Personal & Financial Affairs

- About 43 million people have a 599 credit score or lower (Source: money.msn.com)
- Nearly half of Americans don't know their credit score (Source: Huffington Post Money)
- Average debt is over \$225,000 with many having less than \$500 in savings (Source: Investorplace)
- 49% have no retirement and only 18% know they're on track to reach their income goals for retirement (Source: CNNMoney / Forbes)
- 65% have no will, 82% have no trust & 71% have no power of attorney (Source: Lawyers.com)
- Over \$58 billion in unclaimed life insurance policies, bank accounts, pensions, stocks, other assets and property (Source: CNN Money)
- Every 3 seconds an identity is stolen (Source: Javelin Strategy & Research)

"PROTECTION THAT PAYS"

FES



Mike Toloff



Parimal Naik

- Founded in 2004
- Headquartered in Farmington Hills, Michigan
- A+ Rating with the Better Business Bureau
- Over 30% consistent annual sales growth
- Debt free
- Same key executives since the company's inception

"PROTECTION THAT PAYS"

FES

The Protection Plan Membership A Plan That Protects Your Identity, Credit, Family, Finances, Lifestyle & Future!



Identity Theft Protection



LifeLock®

#1 In Identity Theft Protection



- FTC says 9 million Americans have their identity stolen each year
- LifeLock® watches over and protects your identity
- The web is being patrolled at all times for the illegal selling or trading of your personal information
- Up to a \$1 MILLION service guarantee!

"PROTECTION THAT PAYS"

FES

Will, Trust, POA & Financial Lockbox



- A program developed by attorneys to complete at your own pace from the comfort of your home
- Update as needed with no add-ons or surprise fees
- Secure all your important information in this virtual password-protected safety deposit box
- Easy to use services with client support available

"PROTECTION THAT PAYS"

FES

Youth Financial Literacy Foundation (YFL)



- Educates Young People From Ages 8 to 18 On The Matters Of Personal Finance.
- Financial Literacy In Schools Across America.
- Annual College Scholarships – The YFL Gave Away \$50k in 2015.
- Each Protection Plan Membership Donates \$2 Each Month To The YFL.



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