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GRANT SCHOOL DISTRICT 3 LONG-RANGE FACILITY PLAN - 2020



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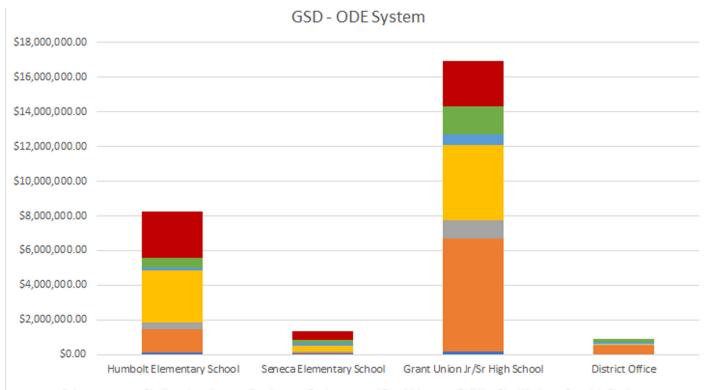
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Physical Condition Assessment - Summary:

The schools and facilities of Grant Union School District are rapidly aging and deteriorating beyond what the maintenance team can repair and fix at current funding levels. The systems within many of the schools are nearing the end of their lifespans and are in major need of replacement. Additionally, there are major issues regarding the security, health and safety of students at most of the school buildings. Consistent issues with flooding at the High School and signs of repeated water intrusions at the other sites, along with existance of asbestos tile are major issues that negatively impact student and staff health, as well as learning. GUSD has been aware of these issues, but unfortunately has been limited to spot fix repairs due to the current level of funding, compounding the health and safety issues present in the district.

Included in this section, are a series of charts that detail the conditions found in Grant School District. *Figure #1* displays a bar chart that shows catagorical cost breakdowns for each district site, organized by building system. *Figure #2* shows the cost breakdowns of each district site by Building System catagory. Finally, *Figure #3* shows the repair and replacement costs, as well as aggregate FCI for each district site.

Physical Condition Assessment - Data:



Substructure Shell Interiors Services Equipment and Furnishings Building Site Work Portable Replacement Figure #1 - Bar chart showing catagorical cost breakdowns for district site, organized by building system.

	Substructure	Shell	Interiors	Services	Equipment & Furnishings	Building Site Work	Portable Replacement	Total:
Humbolt								
Elementary School	\$93,515.03	\$1,371,629.94	\$360,716.76	\$3,049,055.73	\$165,856.84	\$558,208.45	\$2,624,097.60	\$8,223,080.35
Seneca								
Elementary School	\$76,987.97	\$57,740.98	\$43,410.22	\$347,487.38	\$150,851.04	\$165,704.31	\$509,874.12	\$1,352,056.02
Grant Union								
Jr/Sr High School	\$154,301.20	\$6,518,259.95	\$1,055,118.96	\$4,339,406.82	\$625,024.10	\$1,623,002.94	\$2,642,976.00	\$16,958,089.97
District Office								
Building	\$0.00	\$503,640.69	\$31,350.07	\$70,157.72	\$111,470.16	\$160,544.39	\$0.00	\$877,163.03

Figure #2 - Chart displaying cost breakdowns of each district site by Building System catagory.

Physical Condition Assessment - FCI:

Site Name:	Repair	Replace	FCI:
Humbolt Elementary School	\$5,356,338.54	\$20,743,035.00	25.8%
Seneca Elementary School	\$838,584.82	\$4,269,272.00	19.6%
Grant Union Jr/Sr High School	\$14,146,097.98	\$45,288,102.00	31.2%
District Office	\$877,162.83	\$2,108,340.00	41.6%
Total District Costs:	\$21,218,184.17	\$72,408,749.00	29.6%

Figure #3 - Chart showing both the repair and replacement costs, as well as aggregate FCI for each GSD site.

Physical Condition Assessment - Cost by System:

Humbolt Elementary School:

Humbolt Elementary School:		\$5,598,982.75
Substructure	\$93,515.03	
Shell	\$1,371,629.94	
Interiors	\$360,716.76	
Services	\$3,049,055.73	
Equipment and Furnishings	\$165,856.84	
Building Site Work	\$558,208.45	

Seneca Elementary School:

Seneca Elementary School:	\$842,18	81.90
Substructure	\$76,987.97	
Shell	\$57,740.98	
Interiors	\$43,410.22	
Services	\$347,487.38	
Equipment and Furnishings	\$150,851.04	
Building Site Work	\$165,704.31	

Grant Union Jr/Sr High School:

Grant Union Jr/Sr High School:		\$14,315,113.97
Substructure	\$154,301.20	
Shell	\$6,518,259.95	
Interiors	\$1,055,118.96	
Services	\$4,339,406.82	
Equipment and Furnishings	\$625,024.10	
Building Site Work	\$1,623,002.94	

The District Office:

District Office:		\$877,163.03
Substructure	\$0.00	
Shell	\$503,640.69	
Interiors	\$31,350.07	
Services	\$70,157.72	
Equipment and Furnishings	\$111,470.16	
Building Site Work	\$160,544.39	

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Collaboration with Local Government:

In July 2019, the District sent out a letter to local taxing entities requesting a joint meeting to both share respective long-term goals, as well as brainstorm ideas for how to meet those goals within their local tax base. The District invited representatives from local business and government agencies, as well as extended the invitation to the entire community.

Population Projections:

Per the information provided by the Grant School District, it is noticable that enrollment is down by about 100 students over the past 10 years. This matches the data provided by the Population Research Center, out of Portland State University. Furthermore, the PRC data suggests that the population decline is likely to continue, driven largely by an aging population and natural decrease that outpaces net immigration.

Grant County is projected to decrease in size by about 600 people over the next 25 years with an Average Annual Growth Rate (AAGR) of -0.4% over the next 50 years.

Population Projections - Executive Summary:

Historical

Different parts of the County experience different growth patterns. Local trends within UGBs and the area outside them collectively influence population growth rates for the County as a whole. Grant County's sub-areas include Canyon City, Dayville, Granite, John Day, Long Creek, Monument, Mount Vernon, Prairie City, and Seneca.

Grant County's total population declined slightly in the 2000s (**Figure 1**); however, some of its sub-areas experienced faster population growth during this period. Canyon City, Dayville, and Granite, for example, posted positive average annual growth rates during the 2000 to 2010 period.

The sporadic population growth that did occur in Grant County in the 2000s was largely the result of net in-migration. An aging population not only led to an increase in deaths but also resulted in a smaller proportion of women in their childbearing years. This, along with more women having fewer children and having them at older ages has led to births stagnating in recent years. A larger number of deaths relative to births caused a natural decrease (more deaths than births) in every year from 2001 to 2017, resulting in steady population decline.

Forecast

Total population in Grant County as a whole, as well as within its sub-areas, will likely decrease at a slightly faster pace in the near-term (2019 to 2044) than the long-term (2044-2069) (**Figure 1**). Population decline is largely driven by an aging population and natural decrease outpacing net inmigration. Grant County's total population is forecast to decline by roughly 605 people over the next 25 years (2019-2044) and by more than 1,030 over the entire 50-year period (2019-2069).

Above - An Executive Summary provided by Portland State University's Population Research Center describing the historical and forecasted population trends of Grant County.

Population Projections - Population Forecast:

		Historical							
			AAGR				AAGR	AAGR	AAGR
	2000	2010	(2000-2010)	2019	2044	2069	(2010-2019)	(2019-2044)	(2044-2069)
Grant County	7,935	7,445	-0.6%	7,102	6,495	6,067	-0.5%	-0.4%	-0.3%
Canyon City	699	739	0.6%	709	726	751	-0.4%	0.1%	0.1%
Dayville	136	149	0.9%	145	146	148	-0.3%	0.0%	0.0%
Granite	24	38	4.7%	37	34	32	-0.4%	-0.3%	-0.3%
John Day	2,140	2,081	-0.3%	1,987	1,961	1,963	-0.5%	-0.1%	0.0%
Long Creek	228	197	-1.5%	190	173	159	-0.4%	-0.4%	-0.3%
Monument	151	128	-1.6%	121	110	101	-0.6%	-0.4%	-0.3%
Mt Vernon	604	535	-1.2%	499	462	435	-0.8%	-0.3%	-0.2%
Prairie City	1,083	909	-1.7%	859	754	670	-0.6%	-0.5%	-0.5%
Seneca	223	199	-1.1%	194	184	179	-0.3%	-0.2%	-0.1%
Outside UGBs	2,647	2,470	-0.7%	2,361	1,946	1,628	-0.5%	-0.8%	-0.7%

Figure #4 - Table depicting the historical and forecasted growth of the Grant County School District broken down by year periods, courtesy of Portland State University's Population Research Center.

			14-Year	AAGR
	2019	2033	Change	(2019-2033)
Grant County	7,102	6,706	-396	-0.4%
Canyon City	709	708	-1	0.0%
Dayville	145	146	1	0.0%
Granite	37	36	-1	-0.1%
John Day	1,987	1,954	-33	-0.1%
Long Creek	190	180	-10	-0.4%
Monument	121	114	-7	-0.4%
Mt Vernon	499	479	-20	-0.3%
Prairie City	859	798	-62	-0.5%
Seneca	194	190	-4	-0.2%
Outside UGBs	2,361	2,102	-259	-0.8%

Sources: Forecast by Population Research Center (PRC).

Note: For simplicity each UGB is referred to by its primary city's name.

Figure #5 - Graph charting the current and forecasted data for growth in the Grant County School District, courtesy of Portland State University's Population Research Center.

	10 YR ENROLLMENT PROJECTION										
		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	к	42	42	42	42	42	42	42	42	42	42
	1	54	43	43	43	43	43	43	43	43	43
	2	41	53	42	42	42	42	42	42	42	42
	3	46	42	54	43	43	43	43	43	43	43
	4	47	48	44	56	44	44	44	44	44	44
	5	47	47	48	44	56	45	45	45	45	45
total K-5 % change		277	274	272	269	270	258	258	258	258	258
	6	49	47	47	48	44	56	44	44	44	44
	7	40	50	48	48	49	44	57	45	45	45
	8	54	38	48	46	46	47	43	55	43	43
total 6-8 % change		143	135	143	141	138	147	144	144	132	132
	9	42	51	36	46	43	43	44	40	52	41
	10	42	40	48	34	43	41	41	42	38	49
	11	34	37	36	43	31	39	37	37	38	34
	12	39	31	33	32	39	27	35	33	33	34
total 9-12 % change		157	159	154	156	156	151	157	152	161	158
total K-12 % change		577	569	569	566	564	556	559	554	551	548

Population Projections - Population Forecast:

Figure #6 - Chart depicting the current and forecasted data for growth in the Grant County School District, courtesy of Portland State University's Population Research Center.

Community Involvement:

BLRB met with Grant School District community members and asked for input at every stage of the process. From the initial kickoff meeting held in early November 2019, to our last meeting in May 2020, BLRB has made an effort to make the community an active participant in the Long-Range Facility Planning process. The next few pages contain the agenda's of each meeting, as well as the meeting minutes that document this process.

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Community Involvement - Meeting #1 Agenda:

Long Range Facility Plan OAR 581-027-0040 GRANT SCHOOL DISTRICT

MEETING #1

November 6, 2019



MEETING #1 - ODE FACILITY CONDITION ASESSMENT & LRFP OVERVIEW

• Introductions

•

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- Facilitation Team
- Sign-in Sheet
- Attendees
- Process Overview
- ODE Facility Condition Assessment Report
 - Base Information
 - Observable Systems
 - Assessment Process
 - Checklists
 - Summary of Findings
 - Humboldt Elementary
 - Seneca School
 - Grant Union Jr./Sr. High School
 - Grant SD Administration Building
- Long Range Facility Planning
 - FCA
 - Population Projections
 - Collaboration with Local Governments
 - Community Involvement
 - Publically Owned Historical Buildings
 - Educational Adequacy
 - 10-year Proposed Plan
- Questions & Answers
- Next Steps December 11, 2019
 - Review the facts
 - Population & Growth
 - Collaboration with Local Governments
 - Historical Buildings
 - Educational Adequacy
 - Planning to meet the Needs



Community Involvement - Meeting #1 Meeting Minutes:

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November 6, 2019

GRANT School District #3

Long Range Facility Planning Meeting Minutes – Meeting #1

Attendees

Allison Field Cam Marlowe Robert Waltenberg Angie Jones Lisa Weigum Didgette McCracken Bret Uptmor Heidi Slaybaugh Richard Higgins GC Economic Dev. Blue Mountain Hospital Grant ESD People Mover Community Counseling Solutions OSU Extension Service Grant School District #3 BLRB Architects BLRB Architects

General items/Agenda:

This Open Community Meeting was held to introduce and solicit feedback regarding the Oregon Department of Education Facility Assessment and Long Range Facility Planning process. The process is being completed per OAR 581-027-0040.

- 1. The meeting agenda was as follows:
 - a. Introductions
 - i. attendees
 - ii. facilitation team BLRB Architects
 - iii. process overview
 - b. ODE Facility Condition Assessment Reporting
 - i. Humbolt Elementary School
 - ii. Seneca Elementary School
 - iii. Grant Union Jr./Sr. High School
 - iv. Grant SD Administration Building
 - c. Long Range Facility Plan overview
 - i. Facility Condition Assessment
 - ii. Population Trends
 - iii. Collaboration with Local Governments
 - iv. Publically Owned Historic Buildings
 - v. Educational Adequacy
 - vi. 10-yeat Proposed Plan
- 2. The detailed Physical Condition Assessment (PCA) worksheet for Seneca was reviewed in detailed to illustrate the process and outcome built into the data sheets.
 - a. A summary of total improvement costs (\$21.2M) and replacement costs (\$72.4M) provided.
 - b. Attendees asked if data from other school districts was available as a data reference. Specifically, a summary of FCI's would be useful for comparing Grant SD to other school districts.
 - i. BLRB committed to requesting the information from ODE.
 - c. Attendees asked how the "Cost with Escalation" rates were calculated since the 2021 cost were an increase of 14% over 30 months versus 4% per year for years after 2021
 - i. BLRB Committed to requesting a clarification from ODE
- 3. School Capacity Analysis
 - a. The methodology for calculating School Capacity was described.
 - Each school's student capacity was reviewed and some minor modifications were identified for correction.
 - c. Attendees asked how do you factor in the need for early education within their facilities.

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Community Involvement - Meeting #1 Meeting Minutes:

- i. BLRB responded that this specific capacity analysis is just a snap-shot in time for conditions as they are right now, not past or future needs.
- Population Projection The process for evaluation was outlined to include multiple sources to reach a general conclusion. For instance - Grant County Economic Development Report, Cohort survival calculation and PSU Population Forecast Program.
- 5. Superintendent Uptmor outlined his regular meetings with local leaders and governments was an on-going process for cooperative efforts in the John Day area.
- 6. Community Involvement
 - a. Open public meetings have been scheduled for:
 - i. Mtg. #1 November 6, 2019
 - ii. Mtg. #2 December 11, 2019
 - iii. Mtg. #3 January 8, 2019
 - iv. Mtg. #4 February 5, 2020
 - b. Additional Outreach efforts will be made to increase attendance at subsequent meetings.
- 7. The identification process for Historical buildings was discussed. The original Grant Union High School and Seneca Schools most likely will require coordination with SHPO should alteration be planned.
- 8. Educational Adequacy
 - a. Prior to the Community Meeting an Educational Adequacy evaluation process was conducted at the Jr. /Sr. High School with a limited number of attendees. The results of the evaluation process were shared at the meeting.
 - b. An adequacy reviewed may be schedule at Humbolt Grade School December 11, 2019 prior to the Community Meeting #2.
- 9. Creating a 10-year Proposed Plan
 - a. Clarification of information requested above (FCI database, inflation rates, Humbolt Educational Adequacy) will be useful in next steps of the process.
 - b. More advertisement and Community participation will be useful in the next steps
 - c. The basis of the decision process should considered 2 sources of information:
 - i. Impact on Learning Educational Adequacy
 - ii. Facility Maintenance Physical Condition Assessment (PCA)
- 10. Next Meeting is scheduled for December 11, 2019.

Meeting Minutes prepared by BLRB shall be deemed accurate as the record of matters discussed and conclusions reached. Corrections shall be reported to BLRB within three (3) calendar days of distribution of this document.

Prepared by Richard Higgins, AIA

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Community Involvement - Meeting #2 Meeting Agenda:

Long Range Facility Plan OAR 581-027-0040 GRANT SCHOOL DISTRICT

MEETING #2

January 22, 2020

MEETING #2 – LONG RANGE FACILITY PLAN - START THE PLANNING PROCESS

Welcome

- Introductions by Bret & BLRB
- Sign-in sheet
- Follow-up form November 6, 2019
 - ODE distribution of FCI's
 - ODE Spreadsheet inflation rate for 30 months (14 months)
 - Minutes of the meeting

Definition of Long-Range Facility Planning

Reviewing the Data

- Demographics & Enrollment
- Historic Buildings
- Educational Adequacy

Explanation of Needs/Budget

- By Educational Adequacy
- By Building Systems

Next Step – Brainstorming a DRAFT Plan

Wrap-up & Closing

Next Meeting #3 January 8, 2020 – Planning to Meet the Needs

- Identify the Deficiencies
- Identify the Necessary Changes
- Identify Alternatives to New Construction or Major Renovations



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Community Involvement - Meeting #2 Meeting Minutes:

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November 6, 2019

GRANT School District #3

Long Range Facility Planning Meeting Minutes – Meeting #1

Attendees

Allison Field Cam Marlowe Robert Waltenberg Angie Jones Lisa Weigum Didgette McCracken Bret Uptmor Heidi Slaybaugh Richard Higgins GC Economic Dev. Blue Mountain Hospital Grant ESD People Mover Community Counseling Solutions OSU Extension Service Grant School District #3 BLRB Architects BLRB Architects

General items/Agenda:

This Open Community Meeting was held to introduce and solicit feedback regarding the Oregon Department of Education Facility Assessment and Long Range Facility Planning process. The process is being completed per OAR 581-027-0040.

- 1. The meeting agenda was as follows:
 - a. Introductions
 - i. Sign-in sheet
 - ii. Follow-up from November 6, 2019
 - 1. ODE distribution of FCI
 - 2. ODE Spreadsheet inflation rate for 30 months
 - 3. facilitation team BLRB Architects
 - b. IFMA Definition of LRFP
 - c. Reviewing the Data
 - i. Demographics & Enrollment
 - ii. Historic Buildings
 - iii. Educational Adequacy
 - d. Explanation of Needs/Budget
 - e. Brainstorming a DRAFT Plan
 - i. 10 year timeline
 - ii. Emoji Needs
 - iii. Dollars & Sense
 - f. Wrap-up & Closing
 - rap-up & Closing
 - i. Thoughts for the Day
 - ii. Next Meeting
- 2. Presentations of DRAFT LRFP
 - a. Team #1 Over-achievers
 - i. Humbolt ES
 - 1. Replace wood doors
 - 2. Add heating and cooling
 - 3. Upgrade the parking lot
 - 4. Make school accessible to the disabled
 - ii. Seneca School
 - 1. Make school accessible to the disabled
 - 2. Add prep kitchen
 - 3. Update interiors
 - iii. Grant Union

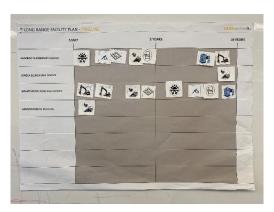
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Community Involvement - Meeting #2 Meeting Minutes:

- 1. Restore the exterior enclosure roof, walls, windows
- 2. Mitigate the Flooding problem
- 3. Make school accessible to the disabled
- 4. Replace old, obsolete fixtures
- b. Team #2 Out-of-the-Box
 - i. Humbolt Repair most urgent utilities and services
 - ii. Seneca Secure more grant funding to make repairs to the historic structure
 - iii. Grant Union
 - 1. Mitigate the Flooding problem by building new on a different site
 - 2. Reuse the main elements of existing Grant Union for other purposes
- c. Team #3 Warm Safe & Dry
 - i. Humbolt ES
 - 1. Phase I
 - a. Replace and/or repair Heating and AC systems
 - b. Make the interior finishes look better
 - c. Stabilize the existing structure
 - d. Replace the wood doors
 - 2. Phase II Replace the portable buildings
 - ii. Seneca School Upgrades in the Future (7-8 years)
 - iii. Gant Union
 - 1. Repair the parking lot and mitigate the Flooding problem
 - 2. Repair exterior envelop and structure
 - iv. District Office Replace roof system









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Community Involvement - Meeting #2 Meeting Minutes:

- 3. Thoughts for the Day
 - a. Each of the DRAFT LRFP's distinctly different strategies for each building. Seneca has historic value.
 - b. Create a bigger, broader description of the issues and how repair would benefit the patrons
 - c. Take the information shared tonight and distribute it to the entire community.
 - d. Teacher concerns and frustrations do matter. The little things add-up to a big challenge. Think outside the box.
 - e. Look across the county and take other county needs Jail project, hospital project, pool project will require the support of the patrons through bond referendums. The transportation board looks for grants
 - f. Keep the staff informed. We can't wait to address the issues because as time goes by the challenges get bigger.
 - g. Take these issues to the teachers and administration for input.
 - h. Publish the list of deficiencies
 - i. Create a bigger, broader description of the issues and how repair would benefit the patrons
 - j. Grant County is a resilient community who will make it work
 - k. The outreach program should expand representation of support
 - I. The culture
 - m. Focus on what's best for the kids
 - n. Let's not forget the conditions under which our teachers teach and kids learn sweltering heat & freezing cold (when the boiler fails)
- 4. Next Meeting is scheduled for December 11, 2019.

Meeting Minutes prepared by BLRB shall be deemed accurate as the record of matters discussed and conclusions reached. Corrections shall be reported to BLRB within three (3) calendar days of distribution of this document.

Prepared by Richard Higgins, AIA

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Community Involvement - Meeting #3 Meeting Agenda:

Long Range Facility Plan OAR 581-027-0040 GRANT SCHOOL DISTRICT

MEETING #3

March 10, 2020



MEETING #3 - 1ST DRAFT of LONG RANGE FACILITY PLAN

Welcome

- Introductions by Bret & BLRB
- Sign-in sheet & Introduction of Attendees
- Minutes of the meeting Jan. 22, 2020
 - Summary of discussion
 - Thoughts for the Day

Summary of Group DRAFT Plans

- "Warm, Safe & Dry"
- "Take to Drier Ground"
- "Progressive Improvements"

Comparative Analysis of Report-out

- What's common
- What's unique
- What's in what's out

Next Step - DRAFTING the LRFP

Wrap-up & Closing

Community Involvement - Meeting #3 Meeting Minutes:

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GRANT School District #3

Long Range Facility Planning Meeting Minutes – Meeting #3 March 10, 2020

Attendees

Daisy Goebel	City of
Angie Jones	Peop
Shannon Adair	1188
Stevie Fischer	Cany
Scott W. Meyers	Cour
Didgette McCracken	OSU
Lisa Wegum	CCS
Ron Lundbarn	John
David L Hall	Scho
Robert Wahlenburg	Gran
M. Elsa Spence	Hum
Bret Uptmor	GSD
Nick Green	City of
Chris Chronin	City of
Darbie Dennison	Hum
Ryan Gerry	Gran
Heidi Slaybaugh	BLR
Richard Higgins	BLR

of John Day ple Mover . 8 Brewing yon City nty Court / Concerned Grandpa Extension ı Day ool Board nt ESD bolt Elementary School) #3 of John Day of John Day bolt Elementary School nt Union School District B Architects B Architects

General items/Agenda:

This Open Community Meeting was held to introduce and solicit feedback regarding the Outcomes and Conclusions of the Meeting #2 brainstorming from the community attendees. The goal of the meeting is to approve a DRAFT LRFP for final adjustments and approval at Meeting #4 (TBD).

MEETING #3 – 1ST DRAFT of LONG RANGE FACILITY PLAN

Welcome

- Introductions by Bret & BLRB
- Sign-in sheet & Introduction of Attendees
- Minutes of the meeting Jan. 22, 2020
 - Summary of discussion
 - Thoughts for the Day

Summary of Group DRAFT Plans

- "Warm, Safe & Dry"
- "Take to Drier Ground"
- "Progressive Improvements"

Comparative Analysis of Report-out

- What's common
- What's unique
- What's in what's out

Next Step – DRAFTING the LRFP Wrap-up & Closing

The following notes and comments were recorded:

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Community Involvement - Meeting #3 Meeting Minutes:

- a. All 3 of the proposed plans do not mitigate the seasonal flood problem for the long term. A Flood Mitigation Plan that "fixes" the problem for the Jr/Sr. High School is critical. The school sites in the floodplain and will continue to be flooded on a regular basis. The Flood Mitigation plan should effectively address the 10 and 20 year flood levels. Pumping water and temporary or permanent diversion plans only move the problem downstream.
- b. The Community is proud of it frugal culture and heritage of "can do". The Grant SD plan should work toward making it better now.
- c. The LRFP should address problems now so that future generations won't have to fix problem. "Kicking the can down the road" have been the action in the past.
- d. The City and County have been studying the Flooding problem for years and there is a current study underway that should be reviewed in considering a Flood Mitigation Plan for Grant Union Jr/Sr. High School.
- e. The most effective plan to mitigate the season flooding at Grant Union Jr/Sr. High School is to relocate out of the flood plain. The funding for the relocation should be assembled through numerous sources including ODE OSCIM grant and bond funding.
- 2. Thoughts for the Day
 - a. Don't stay where you're at; it's too hard to move on later if you don't.
 - b. No more learning in the flood zone.
 - c. Grant County does come together in crisis; why not now over this issue of our Jr/Sr. High School constantly being flooded.
 - d. Remember that young families and parents will be the ones to move us forward.
 - e. It is imperative that we protect what we have now while we plan something new and safe in the future.
 - f. Fruitless to build the HS here; it's a waste of money to spend money on the current Grant Union.
 - g. We should be curious about what the future looks like in 10, 20 or 40 years; how about 2 5 years. Let's set some goals to outline the future (Grant Union HS).
 - h. Tell our story of where we are with our facilities.
- 3. Next Meeting is schooled for December 11, 2019.

Meeting Minutes prepared by BLRB shall be deemed accurate as the record of matters discussed and conclusions reached. Corrections shall be reported to BLRB within three (3) calendar days of distribution of this document.

Prepared by Richard Higgins, AIA

200310 MEETING #3 MINUTES // 621 SW Morrison St. // Suite 950 // Portland // OR 97205 // P: 503.595.0270 // www.blrb.com

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Community Involvement - Meeting #4 Meeting Agenda:

Long Range Facility Plan OAR 581-027-0040 GRANT SCHOOL DISTRICT

MEETING #4

May 19, 2020 AGENDA

MEETING #4 – Finalizing a Plan

Welcome

- Introductions by Bret & BLRB
- Sign-in sheet

A Walk Down Memory Lane

- LRFP Process
- Community Meetings
 - Brainstorming a Plan Mtg. #2
 - Drafting a Plan Mtg. #3
 - Finalizing a Plan Mtg. #4

Next Steps

- School Board Review
- Submittal to Oregon Department of Education
- Qualifying for OSCIM Program



Community Involvement - Meeting #4 Meeting Minutes:

BLRB architects

GRANT School District #3

Long Range Facility Planning Meeting Minutes – Meeting #4 May 19, 2020

Attendees

Bret Uptmor	Superintendent, Grant Union School District
Robert Waltenburg	Grant County ESD
Lisa Weigum	Community Counseling Solutions
Elsa Spence	1 st Grade Teacher at Humbolt ES
Ryan Gerry	Principal at Grant Union HS
Nick Green	City Manager, City of John Day
Steve Mitchell	Blue Mountain Eagle
Didgette McCracken	OSU Extension, Open Campus
Rhonda McCumber	Director of Special Education, John Day SD
Allison Field	Grant County, Economic Development Director
Darbie Dennison Aiden Long Heidi Slaybaugh Richard Higgins	BLRB Architects BLRB Architects BLRB Architects

General items/Agenda:

This Open Community Meeting was held to introduce and solicit feedback regarding the Outcomes and Conclusions of the Meeting #3 drafting of LRFP's. The goal of the meeting is to present brainstorming from the community attendees. The goal of the meeting is to approve a DRAFT LRFP for final adjustments and approval at Meeting #4 (TBD).

MEETING #4 – 1ST DRAFT of LONG-RANGE FACILITY PLAN

Welcome

- Introductions by Bret & BLRB
- Sign-in sheet & Introduction of Attendees

A Walking down Memory Lane

- LRFP Process
- Community Meetings
 - Brainstorming a Plan Mtg. #2
 - Drafting a Plan Mtg. #3
 - Finalizing a Plan Mtg. #4

Next Steps

- School Board Review
- Submittal to Oregon Department of Education
- Qualifying for OSCIM Program

The following notes and comments were recorded:

Richard Higgins led off the meeting by asking attendees to introduce themselves. Individuals present are noted above. Richard then walked through a summary of the ODE Technical Assistance Program. He went through the various components of a LRFP, (PCA, Population Projections, Education Adequacy, Collaboration with Local Governments, Publicly Owned Historical Buildings, Community Involvement, and the 10-Year Proposed Plan). Additionally, Richard presented summaries to the attendees of the findings of the findings thus far. Next, Richard presented the three draft LRFP's that were drafted by the community in Meeting #3.

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Community Involvement - Meeting #4 Meeting Minutes:

Richard then brought up that issue with flooding at Grant Union Jr/Sr. From the community feedback we received in our previous meetings, it became apparent that this was the most pressing issue facing the district and the people of John Day. After analyzing flood maps given to us by the district, it is clear that the current site of the Jr/Sr High School lay in a commonly flooded zone. Even on the 10-year flood depth map, the majority of the campus is flooded. Richard emphasized the community understanding that the flooding isn't a problem that can simply be patched and ignored.

With that being said, we informed the community that our report will reflect the Option 3, (presented at meeting #3), which plans to move/replace Grant Union Jr/Sr High School to a safer location.

Questions and Answers:

- What will it take to move the community forward?
- Who's willing to help communicate this LRFP to the Board?
- Thoughts for the Day?
- What's Next?

Towards the end of the meeting, Richard asked for feedback, and asked the attendees what we can do to further support and help the community.

Robert Waltenburg brought up how COVID19 has impacted the communities outlook on such an ambitious plan.

Nick Green asked if the school district has a contingency plan for how the district would handle a major flooding incident, where the school grounds is uninhabitable for an extended period of time. In response, Bret Uptmor, stated that to his knowledge, those conversations haven't happened within the District, and also that he has no evidence of any emergency plans in the event of a loss of building/relocation. Robert Waltenburg shook his head, indicating that he also wasn't aware of any ongoing conversations. Nick then highlighted the dangers that this poses for the district, stating that if these disruptions continue and become normalized, that the district may face adverse impacts due to students leaving the traditional educational method, and therefore impacting the district's overall budget. Nick suggested that the district should invest in higher capacity pumps as a stopgap/contingency, to hopefully handle a 10/50 year flooding scenario.

Nick suggested that the School District goes through a preliminary site selection process as a contingency for the event that there is catastrophic damage to the school, arguing that it would give the district a plan allowing the district to have a leg up in such an event. Additionally, Nick mentioned that he knows a community partner that has a lot of land available and who would be willing to meet with the district.

Didgette McCracken stated that we should still move forward with submitting the plan, regardless of the impacts of COVID19, rather than scrapping it. She mentioned that regardless of external forces, the plan does address some necessary priorities for the District, and those priorities haven't changed. She agreed with Nick Green, that there does need to be some sort of contingency setup in order to move forward.

Rhonda McCumber also emphasized that we do need to keep planning for the future, regardless of how it might have changed.

Bret stated that the money never did go away, but that the optimism did. The money will come back around, those sorts of things always do. He said that the district should explore what grants are available to the district for the exploratory work.

Richard closed out, by stating that we would proceed with submitting the LRFP to the state and follow up with the district to provide some forms/information regarding the site evaluation process.

Meeting Minutes prepared by BLRB shall be deemed accurate as the record of matters discussed and conclusions reached. Corrections shall be reported to BLRB within three (3) calendar days of distribution of this document.

Prepared by Aiden Long, BLRB Architects.

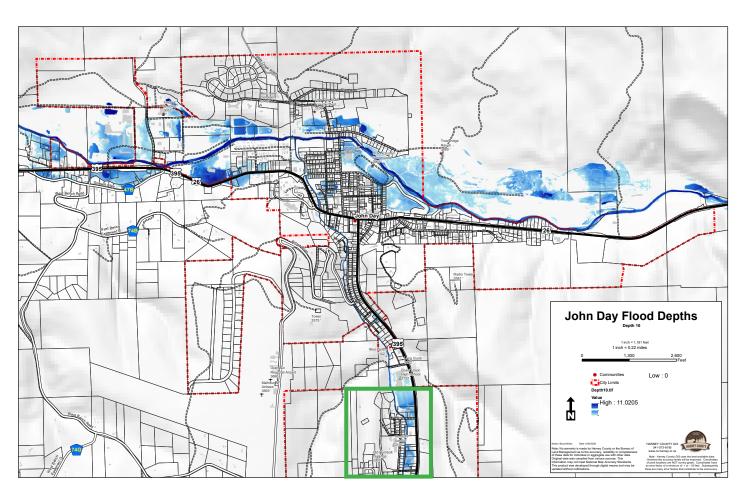
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City of John Day Flood Maps - Summary:

The flood maps provided to BLRB were based off the newest flood insurance rate maps (FIRMs) issued by the City of John Day. They show flood depths throughout the city in 10, 50, 100, and 500-year scenarios. On the maps, it shows that Grant Union Jr/Sr High School lies in an area that would be flooded by a 50-year flood scenario (approximately 6 feet of flooding), and significantly flooded in a 100-year scenario, (more than 6 feet of flooding).

In the recent flooding events of 2011 and 2019, the District has been fortunate that only the basement was flooded. When an inevitable larger flooding event occurs, it's likely that the school will be rendered inoperable for an extended period of time due to flood damage and cost the community a significant amount in repairs. Unfortunately, the data suggests that if the community decides to make investments in improving the school at its existing location, those investments may be wiped out in the next big flood.



City of John Day Flood Maps - 10 Year Flood Scenario:

Figure 6: The 10 Year Flood Scenario shown here highlights the areas of the City of John Day that would experience flooding. The gradient ranges from 0 feet of flooding (white) to approximately 12 feet of flooding (darkest blue). The green box indicates the Grant Union High School site.

City of John Day Flood Maps - 50 Year Flood Scenario:

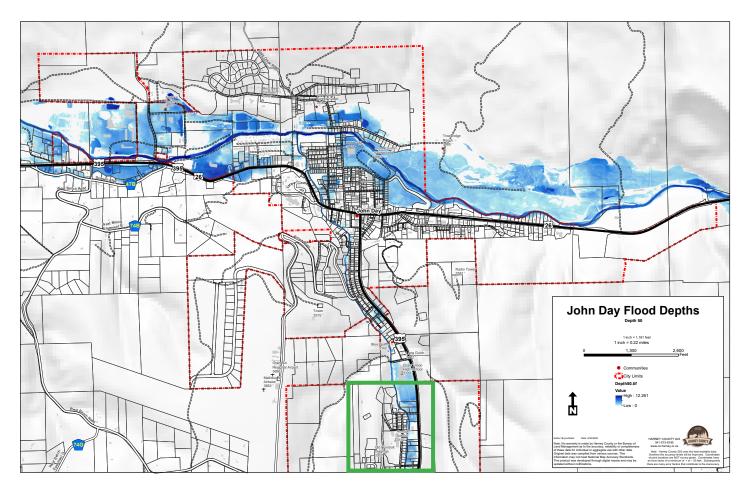


Figure 7: The 50 Year Flood Scenario shown here highlights the areas of the City of John Day that would experience flooding. The gradient ranges from 0 feet of flooding (white) to approximately 13 feet of flooding (darkest blue). The green box indicates the Grant Union High School site.

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Historic Buildings:

As part of a Long-Range Facility Plan (LRFP), we first identify any buildings belonging to the district that appear in either the National Historic Register or the State's historical sites database. Even if a site doesn't appear on either of the lists, it is important to have conversations with the district asking if any of the buildings have historical significance. If a district is found to own historic buildings that require extensive renovation or simply cannot serve as a school, it's important to discuss whether the historic building can be repurposed as an administrative building or community center.

ORS 358.653 applies to all public entities and local taxing districts. All buildings in excess of 50 years old are required to be evaluated for their historical characteristics and submitted to the State Historic Preservation Office (SHPO). The impact of any capital improvements must be reviewed and evaluated with SHPO regardless of whether or not it's on national or state registry of historical places.

All the original buildings assessed are considered eligible for listing on the National Register of Historic Places. This is based on the initial evaluation of the buildings being at least 50 years old while still maintaining their historic integrity (meaning only a few minor alterations). Additional documentation and evaluation of historic significance will be required in order to submit a request for official eligibility determination through the State Historic Preservation Office if a nomination for the National Register of Historic Places is desired.

Site Name	Construction Date	Historic Eligibility
Humbolt Elementary School	1956	Yes
Seneca Elementary School	1932	Yes
Grant Union Jr/Sr High School	1936	Yes

Figure #8 - Construction date and historic eligability of all sites owned by the GSD.

Historic Buildings - Humbolt Elementary School:

OREGON SHPO CLEARANCE FORM Do not use this form for ODOT or Federal Highway projects or to record archaeological sites

This form is for: federal cultural resource reviews (Section 106); state cultural resource reviews (ORS 358.653)							
SECTION 1: PROPERTY INFORMATION SHPO Case Number:							
Property Name: Humbolt Elementary School							
Street Address: 329 North Humbolt Street							
City: Canyon City, OR 97820 County: Grant							
Agency Project # Project Name: ODE Building ID #20080100							
If there is not a street address, include the Township, Range, and Section, cross streets, or other address description							
Owner:	Private	Local Gov	State Gov	Federal Gov	Other: Public		
Are there	e one or more building	is or structures?	YES 🗌 NO – If no, skip	to Section 2 and appe	end photo(s)		
Is the property listed in the National Register of Historic Places?							
Original	Construction date: 19	55 🗌 Check box if date	is estimated				
Siding Type(s) and Material(s): Wood B&B Siding Window Type(s) and Material(s): Aluminum							
Has the property been physically altered? Invo Alterations Source Provide Alterations Alterations Alterations Alterations Alterations							
SECTION 2: APPLICANT DETERMINATION OF ELIGIBILITY - Check the appropriate box							
The purpose of this review is to avoid impacts to properties that are "eligible" (historic) or already listed in the National Register of Historic Places. Fully establishing historic significance can be very costly and time consuming. Therefore initial evaluations are based on age (50 years or greater) and integrity (historic appearance), which are the minimum qualifications for listing in the National Register. Additional documentation may be needed further in the process, but typically initial evaluations allow the review process to proceed expeditiously.							
 is at least 50 years old <i>and</i> retains its historic integrity (minimal alterations to key features) has potential significance (architectural or historical) 							
 The property is considered Not Eligible at this time because it: • is less than 50 years old or is 50 years or older but there have been major alterations to key features 							
• is known to have no significance, based on National Register-level documentation and evaluation							
SECTION 3: APPLICANT DETERMINATION OF EFFECT - Check the appropriate box							
The project has NO EFFECT on historic properties, either because there is no eligible property involved or because the property will not be impacted physically or visually.							
The project will have a minor impact on a property that is eligible or already listed in the National Register, and therefore							
there is NO ADVERSE EFFECT. Minor impacts include replacement of some, but not all, siding, doors, or windows, etc.							
The project will have a major impact on a property that is eligible or already listed in the National Register, therefore there							
is an ADVERSE EFFECT . Major impacts include full or partial demolition, complete residing, full window replacement, etc. STATE HISTORIC PRESERVATION OFFICE COMMENTS – <i>Official use only</i>							
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		n the effect determination		NEOLI			
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Historic Buildings - Humbolt Elementary School:

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SECTION 4: PREVIOUS ALTERATIONS TO THE BUILDING OR STRUCTURE Only complete this section for buildings that are 50 years old or older. Describe any alterations that have already occurred to the building, such as material replacement, including siding, windows, and doors; any additions, including garages; and any removal or addition of architectural details, such as brackets, columns, and trim. Provide estimated dates for the work. Attach additional pages as necessary. The original school building comprising of the multi-purpose room, administration office, and two classroom pods with four classrooms each. Sometime between 1955 and 1972 a second classroom building was added to the west of the original building on the hillside. In 1972 an additional classroom pod was added to the north end of this second classroom building, matching the layout of the original classroom pods with a common entry, boys and girls restrooms, and four classrooms. In 1988 an addition was added to the south of the second classroom building providing two kindergarten classrooms. restrooms, lobby and testing area. More recently, a separate gymnasium was added to the south of the original school building, attached by roof structure only (date unknown). **SECTION 5: PROJECT DESCRIPTION** Describe what work is proposed, including what materials will be used and how they will be installed. Specifically identify what historic materials will be retained, restored, replaced, or covered. Include drawings, photos, cut sheets (product descriptions), additional sheets, and other materials as necessary. For vacant lots, please describe the intended use. Project is a facility assessment and long-range facility plan. There is no work on the actual building(s) proposed at this time. **SECTION 6: FUNDING SOURCE** FCC **FERC** 🗌 HUD ODOE USDARD USFS Other: Oregon Department of Education SECTION 7: AGENCY CONTACT INFORMATION Name of Organization Submitting the Project: BLRB Architects Project Contact Name and Title: Heidi Slaybaugh, Architect, Senior Associate Street Address, City, Zip: 721 SW Industrial Way, Suite 130, Bend, OR 97702 Phone: 541-330-6506 Email: hslaybaugh@blrb.com Date of Submission: 7/1/2020 **SECTION 8: ATTACHMENTS** \boxtimes 3 – 4, color, 4 x 5 photographs of the subject property, digital or print. REQUIRED One photo is sufficient for vacant property Project area map, for projects including more than one tax lot AS NEEDED Additional drawings, reports, or other relevant materials Contact SHPO staff with questions Continuation sheet for sections 4 or 5, or additional context to determine National Register Eligibility. SHPO Mailing Address: Review and Compliance, Oregon SHPO, 725 Summer St. NE, Suite C, Salem, OR 97301 Documents meeting all aspects of the digital submission policy may be submitted by email to ORSHPO.Clearance@oregon.gov

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Historic Buildings - Humbolt Elementary School:

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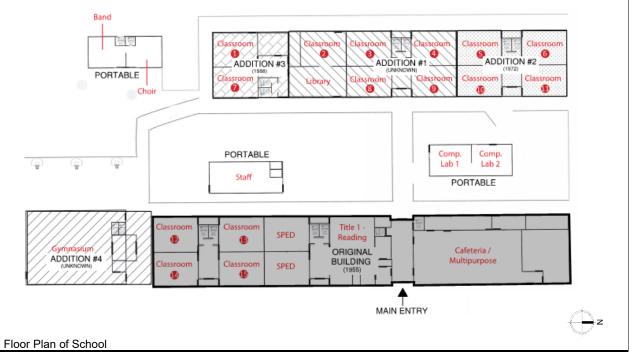
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CONTINUATION SHEET

- Include additional documentation for Section 4 or 5 as necessary. Attach maps, drawings, and reports as needed to illustrate current conditions and the planned project. If submitting this form by email, photos and maps may be inserted into continuation sheets.
- If completing a complete Determination of Eligibility (DOE) or Finding of Effect (FOE), use continuation sheets as necessary or include appendixes.



Site Plan



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3

Historic Buildings - Humbolt Elementary School:

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Historic Buildings - Humbolt Elementary School:

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West Elevation of Original Classroom Wing and Gymnasium Addition



Classroom Wing Exterior Corridor





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This form is for: federal cultural re	source reviews (Section 10	6); state cultural resource re	views (ORS 358.653)			
SECTION 1: PROPERTY INFO	SECTION 1: PROPERTY INFORMATION SHPO Case Number:					
Property Name: Seneca Eleme	entary School					
Street Address: 100 Park Ave						
City: Seneca, OR 97873	Cou	nty: Grant				
Agency Project #	Proje	ect Name: ODE Building I	D #20080200			
If there is not a street address, inc	lude the Township, Range,	and Section, cross streets, o	or other address descripti	on		
Owner: Private	Local Gov	State Gov	E Federal Gov	Other: Public		
Are there one or more buildings	s or structures?	YES 🗌 NO – If no, skip	to Section 2 and appe	end photo(s)		
Is the property listed in the Nati Historic Places?	ional Register of	YES – Individually 🗌 YE	ES – In a district 🖂 NC	D		
Original Construction date: 193	2 🗌 Check box if date i	s estimated				
Siding Type(s) and Material(s):	Stucco o/Masonry & Wo	od Lap Window Type(s)	and Material(s): Vinyl	& Aluminum		
Has the property been physical	lly altered?	No Alterations 🛛 Few A	Iterations 🗌 Major / N	Many Alterations		
SECTION 2: APPLICANT DET	ERMINATION OF ELIG	IBILITY - Check the approp	oriate box			
The purpose of this review is to avoid impacts to properties that are "eligible" (historic) or already listed in the National Register of Historic Places. Fully establishing historic significance can be very costly and time consuming. Therefore initial evaluations are based on age (50 years or greater) and integrity (historic appearance), which are the minimum qualifications for listing in the National Register. Additional documentation may be needed further in the process, but typically initial evaluations allow the review process to proceed expeditiously. Image: The property is considered Eligible at this time because it is already listed in the National Register or • is at least 50 years old and retains its historic integrity (minimal alterations to key features) • has potential significance (architectural or historical)						
The property is considered	Not Eligible at this time	because it:				
 is less than 50 years old 						
• is known to have no significance, based on National Register-level documentation and evaluation SECTION 3: APPLICANT DETERMINATION OF EFFECT - Check the appropriate box						
The project has NO EFFECT on historic properties, either because there is no eligible property involved or because the						
property will not be impacted physically or visually.						
The project will have a minor impact on a property that is eligible or already listed in the National Register, and therefore there is NO ADVERSE EFFECT. Minor impacts include replacement of some, but not all, siding, doors, or windows, etc.						
The project will have a major impact on a property that is eligible or already listed in the National Register, therefore there						
is an ADVERSE EFFECT. Major impacts include full or partial demolition, complete residing, full window replacement, etc.						
STATE HISTORIC PRESERVATION OFFICE COMMENTS – Official use only						
Eligibility: Concur with the eligibility determination above.						
Effect: Concur with the effect determination above. RECEIVED STAMP						
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Signed: Date:						
CONTACT INFORMATION STAMP						
Comments:						
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OREGON SHPO CLEARANCE FORM

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SECTION 4: PREVIOUS ALTERATIONS TO THE BUILDING OR STRUCTURE Only complete this section for buildings that are 50 years old or older. Describe any alterations that have already occurred to the building, such as material replacement, including siding, windows, and doors; any additions, including garages; and any removal or addition of architectural details, such as brackets, columns, and trim. Provide estimated dates for the work. Attach additional pages as necessary. The original four-room schoolhouse was built in 1932 out of brick. At a later date, the brick was covered with stucco on all exterior walls, except for the area above the main front doors. In 2017, the original windows were replaced with vinyl throughout, except that the original wood tri-partite windows above the main entry doors still remain. Entry doors have been replaced with metal doors. The roof has been replaced with standing seam metal. A Quonset hut was added to the right rear of the building for use as a gymnasium, attached with a small one-story hallway, date unknown. A 3-room classroom addition was added to the left rear of the building and attached to the Quonset hut with a covered hallway. The classroom addition and gymnasium have aluminum window units. **SECTION 5: PROJECT DESCRIPTION** Describe what work is proposed, including what materials will be used and how they will be installed. Specifically identify what historic materials will be retained, restored, replaced, or covered. Include drawings, photos, cut sheets (product descriptions), additional sheets, and other materials as necessary. For vacant lots, please describe the intended use. Project is a facility assessment and long-range facility plan. There is no work on the actual building(s) proposed at this time. **SECTION 6: FUNDING SOURCE** ARRA FCC FERC HUD USDARD USFS Other: Oregon Department of Education SECTION 7: AGENCY CONTACT INFORMATION Name of Organization Submitting the Project: BLRB Architects Project Contact Name and Title: Heidi Slaybaugh, Architect, Senior Associate Street Address, City, Zip: 721 SW Industrial Way, Suite 130, Bend, OR 97702 Phone: 541-330-6506 Email: hslaybaugh@blrb.com Date of Submission: 7/1/2020 **SECTION 8: ATTACHMENTS** $\boxed{3-4}$, color, 4 x 5 photographs of the subject property, digital or print. REQUIRED One photo is sufficient for vacant property Project area map, for projects including more than one tax lot AS NEEDED Additional drawings, reports, or other relevant materials Contact SHPO staff with questions Continuation sheet for sections 4 or 5, or additional context to determine National Register Eligibility. SHPO Mailing Address: Review and Compliance, Oregon SHPO, 725 Summer St. NE, Suite C, Salem, OR 97301 Documents meeting all aspects of the digital submission policy may be submitted by email to ORSHPO.Clearance@oregon.gov

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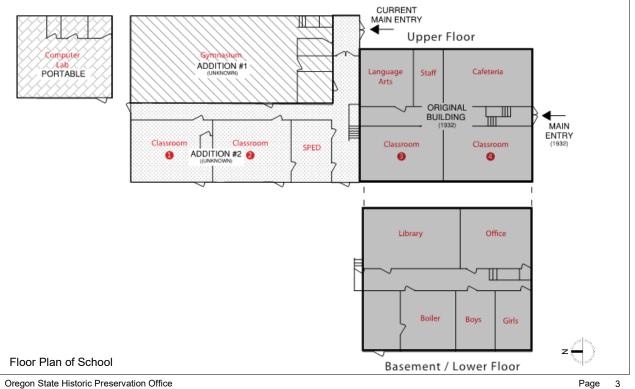
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CONTINUATION SHEET

- Include additional documentation for Section 4 or 5 as necessary. Attach maps, drawings, and reports as needed to illustrate current conditions and the planned project. If submitting this form by email, photos and maps may be inserted into continuation sheets.
- If completing a complete Determination of Eligibility (DOE) or Finding of Effect (FOE), use continuation sheets as necessary or include appendixes.



Site Plan



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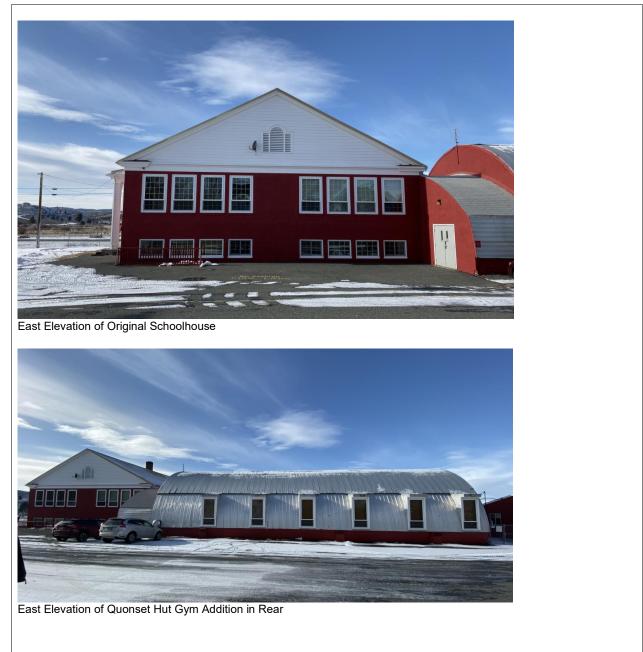
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This form is for: federal cultural resource reviews (Section 106); state	cultural resource re	views (ORS 358.653)			
SECTION 1: PROPERTY INFORMATION	SHPO Case Nun	nber:			
Property Name: Grant Union Jr/Sr High School					
Street Address: 911 S. Canyon Blvd					
City: John Day, OR 97875 County: Gra	ant				
Agency Project # Project Nan	ne: ODE Building II	D #20080300			
If there is not a street address, include the Township, Range, and Sec	tion, cross streets, o	r other address description	on		
Owner: Private Local Gov St	ate Gov	Eederal Gov	Other: Public		
Are there one or more buildings or structures?	☐ NO – If no, skip	to Section 2 and appe	nd photo(s)		
Is the property listed in the National Register of Historic Places?	Individually 🗌 YE	S – In a district 🖂 NC)		
Original Construction date: 1936 🗌 Check box if date is estim	ated				
Siding Type(s) and Material(s): Concrete/Stucco	Window Type(s)	and Material(s): Alumi	num		
Has the property been physically altered?	erations 🗌 Few A	Iterations 🖂 Major / N	lany Alterations		
SECTION 2: APPLICANT DETERMINATION OF ELIGIBILITY					
The purpose of this review is to avoid impacts to properties that are "e Places. Fully establishing historic significance can be very costly and years or greater) and integrity (historic appearance), which are the mi documentation may be needed further in the process, but typically init	time consuming. The nimum qualifications ial evaluations allow	refore initial evaluations for listing in the National the review process to pro	are based on age (50 Register. Additional oceed expeditiously.		
 The property is considered Eligible at this time because it i is at least 50 years old and retains its historic integrity (it) 		•	or		
 Is at least 50 years on and retains its instone integrity (i has potential significance (architectural or historical) 		to key leatures)			
The property is considered Not Eligible at this time becaus					
• is less than 50 years old or is 50 years or older but there have been major alterations to key features					
• is known to have no significance, based on National Register-level documentation and evaluation SECTION 3: APPLICANT DETERMINATION OF EFFECT - Check the appropriate box					
The project has NO EFFECT on historic properties, either because there is no eligible property involved or because the					
I he project has NO EFFECT on historic properties, either because there is no eligible property involved or because the property will not be impacted physically or visually.					
The project will have a minor impact on a property that is eligible or already listed in the National Register, and therefore					
there is NO ADVERSE EFFECT. Minor impacts include replacement of some, but not all, siding, doors, or windows, etc.					
The project will have a major impact on a property that is eligible or already listed in the National Register, therefore there					
is an ADVERSE EFFECT. Major impacts include full or partial demolition, complete residing, full window replacement, etc. STATE HISTORIC PRESERVATION OFFICE COMMENTS – Official use only					
Eligibility: Concur with the eligibility determination about the comments of the eligibility determination about the eligibility determina	-				
Do not concur with the eligibility determinate					
Effect: Concur with the effect determination above		RECEIV	ED STAMP		
Do not concur with the effect determination above		REOLIV	LUUTAMI		
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Comments:					
Oregon State Historic Preservation Office Revised 2/18/2014			Page 1		



OREGON SHPO CLEARANCE FORM

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SECTION 4: PREVIOUS ALTERATIONS TO THE BUILDING OR STRUCTURE

Only complete this section for buildings that are 50 years old or older. Describe any alterations that have already occurred to the building, such as material replacement, including siding, windows, and doors; any additions, including garages; and any removal or addition of architectural details, such as brackets, columns, and trim. Provide estimated dates for the work. Attach additional pages as necessary. Numerous additions have been provided to the original schoolhouse building, none impacting the original structure's front facade. At an unknown date, addition #1 was added to the southwest side of the building consisting of a new boiler room, four classrooms, art room and shop. In 1967, the major addition was created relocating the main building entry away from the original entry to a new administrative addition on the south side of the original connecting to the library, to the south of the addition #1 an addition consisting of 2classrooms, kitchen, multi-purpose room, and full-size gymnasium with support spaces was created, and to the north side of addition #1 a full-size shop was added. In 1980, the original windows were replaced with aluminum units in the original schoolhouse building, although the original arched wood windows remain above the old entry doors. The entry doors were replaced with metal doors. **SECTION 5: PROJECT DESCRIPTION** Describe what work is proposed, including what materials will be used and how they will be installed. Specifically identify what historic materials will be retained, restored, replaced, or covered. Include drawings, photos, cut sheets (product descriptions), additional sheets, and other materials as necessary. For vacant lots, please describe the intended use. Project is a facility assessment and long-range facility plan. There is no work on the actual building(s) proposed at this time. **SECTION 6: FUNDING SOURCE** FCC ☐ FERC 🗌 HUD ODOE Other: Oregon Department of Education SECTION 7: AGENCY CONTACT INFORMATION Name of Organization Submitting the Project: BLRB Architects Project Contact Name and Title: Heidi Slaybaugh, Architect, Senior Associate Street Address, City, Zip: 721 SW Industrial Way, Suite 130, Bend, OR 97702 Phone: 541-330-6506 Email: hslaybaugh@blrb.com Date of Submission: 7/1/2020 **SECTION 8: ATTACHMENTS** \boxtimes 3 – 4, color, 4 x 5 photographs of the subject property, digital or print. REQUIRED One photo is sufficient for vacant property Project area map, for projects including more than one tax lot AS NEEDED Additional drawings, reports, or other relevant materials Contact SHPO staff with questions Continuation sheet for sections 4 or 5, or additional context to determine National Register Eligibility. SHPO Mailing Address: Review and Compliance, Oregon SHPO, 725 Summer St. NE, Suite C, Salem, OR 97301 Documents meeting all aspects of the digital submission policy may be submitted by email to ORSHPO.Clearance@oregon.gov

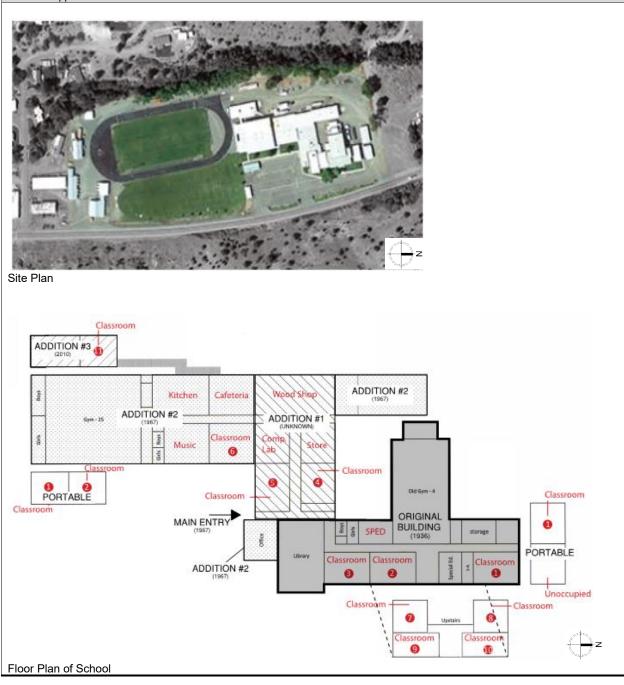
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OREGON SHPO CLEARANCE FORM CONTINUATION SHEET

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CONTINUATION SHEET

- Include additional documentation for Section 4 or 5 as necessary. Attach maps, drawings, and reports as needed to illustrate current conditions and the planned project. If submitting this form by email, photos and maps may be inserted into continuation sheets.
 If completing a complete Determination of Eligibility (DOE) or Finding of Effect (FOE), use continuation sheets as necessary or
- In completing a complete Determination of Englishing (DOE) of Finding of Enect (FOE), use continuation sheets as necessary include appendixes.

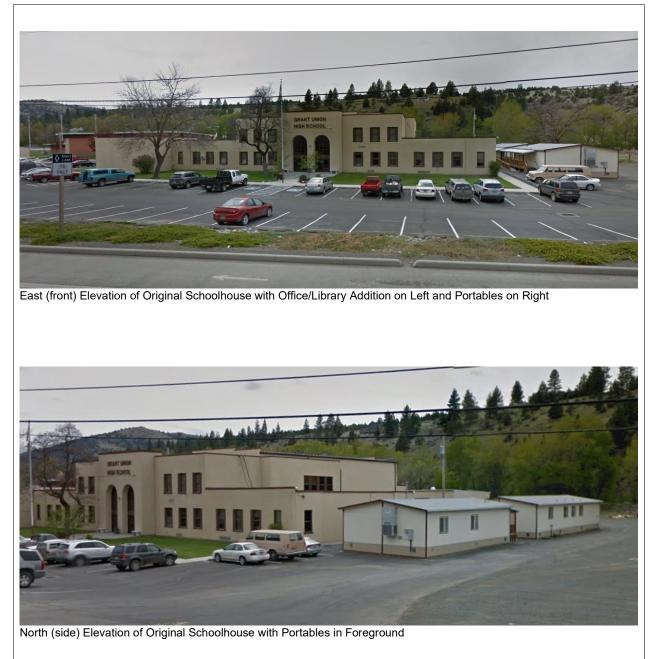


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OREGON SHPO CLEARANCE FORM CONTINUATION SHEET

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West (rear) Elevation of Original Schoolhouse



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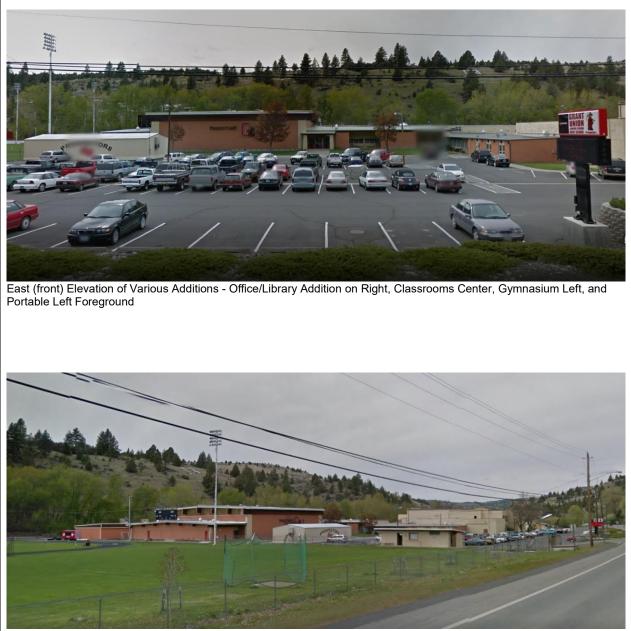
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Page 5

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OREGON SHPO CLEARANCE FORM CONTINUATION SHEET

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South (side) Elevation of Gymnasium and Classroom Additions, Field House in Foreground Right with Original Schoolhouse in Background

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OREGON SHPO CLEARANCE FORM CONTINUATION SHEET

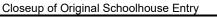
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East (front) Elevation of Original Schoolhouse



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OREGON SHPO CLEARANCE FORM CONTINUATION SHEET

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East (front) Elevation of Gymnasium / Classroom Wings



Closeup of Current School Entry (adjacent to gymnasium)

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Educational Adequacy:

BLRB created a quantifiable evaluation to calculate education adequacy of schools based upon the ODE criteria outline of issues to consider. The catagories included:

- Support for Programs (Core & Support Program Facilities)
- Technology
- Supervision & Security
- Instructional Aides
- Physical Characteristics
- Learning Environment
- Relationship of Spaces

Each category has subsets of conditions to be evaluated individually. The subset conditions were evaluated by a cadre of teaching professionals to be adequate, somewhat adequate, or totally inadequate & needs immediate attention. The numerical score of 3 to 1 is correlated to the 3 levels of adequacy. The highest (or adequate) score would be a 3; and the lowest possible score (totally inadequate) would be a 1.

The subset scores were totaled and averaged to calculate an overall adequacy score for each element. Similarily, the combined score of all 8 catagories are averaged to calculate an overall score for the school.

Below, you can see the criteria and the ratings the conditions evaluated by the School District's cadre of professionals recieved. On the next page, an example of the worksheet given to the District's employees can be found.

GRANT SD - EDUCATIONAL ADEQUACY RATINGS

3 = ADEQUATE 2 = MARGINALLY ADEQUATE 1 = TOTALLY INADEQUATE, NEEDS IMMEDIATE ATTENTION		Grant Union Jr/Sr HS	Humbolt Elementary	Seneca School
Capacity, Core Curriculum - facilites for student enrollment	AVG. SCORE	2.0	1.7	1.5
Capacity, Specialty Programs - provisional special spaces	AVG. SCORE	2.0	1.8	3.0
Technology - data and communications infrastructure	AVG. SCORE	1.2	1.0	1.0
Supervision and Security - physical configuration & systems	AVG. SCORE	1.5	1.0	1.5
Instructional Aides - equipment necessary to deliver curriculum	AVG. SCORE	1.3	1.0	2.7
Physical Characteristics - Meets preferred class enrollment	AVG. SCORE	1.7	1.0	2.2
Learning Environment - comfortable and condusive	AVG. SCORE	1.2	1.5	1.5
Relationship of Spaces - proximity and access	AVG. SCORE	1.6	1.6	2.2
	Total Score	12.4	10.5	15.6
	Total Possible	24	24	24
	Bldg AVG score	1.6	1.3	1.9

Educational Adequacy - Handout:

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2 = MARGINALLY ADEQUATE 1 = TOTALLY INADEQUATE, NEEDS IMMEDIATE ATTENTION		Jr/Sr HS	Elementary	
Capacity, Core Curriculum - facilities to meet the needs of students	AVG. SCORE	0.0	0.0	0.0
Core facilities				
Special Needs				
Cafeteria/Food Service				
School Office				
Counseling				
Media Center/Library				
Capacity, Specialty Programs - provisional special spaces	AVG. SCORE	0.0	0.0	0.0
Art & Music				
Science				
CTE				
P.E. & Athletics				
Community Spaces				
Sustainability & learning				
Technology - data and communications infrastructure	AVG. SCORE	0.0	0.0	0.0
Data Network & distribution				
Power distribution				
Wi-Fi & Wireless				
Audio enhancement				
Video/interactive technology				
Fire & Life Safety				
Supervision and Security - physical configuration & systems	AVG. SCORE	0.0	0.0	0.0
Passive security & visibility				
Physical barrier & control				
Access controls and cameras				
Site and landscape				
Instructional Aides - equipment necessary to deliver curriculum	AVG. SCORE	0.0	0.0	0.0
Teacher & Student storage				
Student display spaces				
Fixtures, Furnishings & Equipment				
Physical Characteristics - Meets preferred class enrollment	AVG. SCORE	0.0	0.0	0.0
General Ed				
Art & Music				
Science				
CTE				
P.E. & Athletics				
Special Needs				
Learning Environment - comfortable and condusive	AVG. SCORE	0.0	0.0	0.0
Heating, Ventilating & Air Conditioning				
Natural ventilation				
Indoor Air Quality				
Day-lighting				
Acoustics				
Accessibility				
Relationship of Spaces - proximity and access	AVG. SCORE	0.0	0.0	0.0
Proximity to shared spaces				
Outdoor learning				
Bus & Parking access				
Pedestrian access				
Access to playgrounds and fields	Total Corre	0.0	0.0	0.0
	Total Score Total Possible	0.0 24		
	Bldg AVG score		24 0	24 0
			0	U
	Percent of Total		0%	0%

GRANT SD - EDUCATIONAL ADEQUACY RATINGS

Grant School District

	Support for Programs	Technology	Supervision & Security	Instructional Aids	Physical Characteristics	Learning Environments	Relationship to Spaces	Portable Replacement	Total:
Humbolt									
Elementary School	\$0.00	\$359 <i>,</i> 238.86	\$256,901.66	\$165,856.84	\$332,882.45	\$4,161,346.68	\$322,756.26	\$2,624,097.60	\$5,598,982.75
Seneca									
Elementary School	\$96,523.68	\$73,937.50	\$0.00	\$54,327.36	\$5,047.80	\$427,762.84	\$184,582.71	\$509,874.12	\$842,181.90
Grant Union									
Jr/Sr High School	\$541,492.92	\$662,679.75	\$486,105.82	\$454,491.74	\$981,976.49	\$9,867,373.43	\$1,320,993.83	\$2,642,976.00	\$14,315,113.97
District Office									
Building	\$0.00	\$0.00	\$0.00	\$111,470.16	\$31,350.07	\$593,826.06	\$140,516.73	\$0.00	\$877,163.03

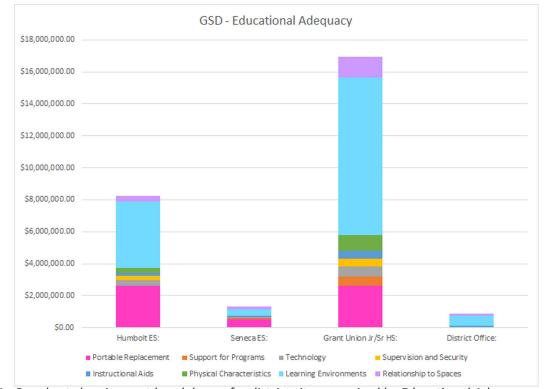
Educational Adequacy - Summary of Findings:

Figure #9 - Chart displaying cost breakdowns of each district site, organized by each Educational Adequacy catagory.

Early on in our assessment process, BLRB decided to draw a coorelation between catagories in our Educational Adequacy survey, and the costs reflected on the ODE's Facility Condition Assessment (FCA). Figure #9, (above) shows the cost breakdowns of each district site, organized by each Educational Adequacy catagory. Figure #10, (right), shows the aggragate Educational Adequacy rankings for every school site in the Grant County School District. Figure #11, (below) shows that same data as an easily digestable stacked bar chart.

School Name	Educational Adequacy
Humbolt Elementary School	26.99%
Seneca Elementary School	19.73%
Grant Union Jr/Sr High School	31.61%
District Office Building	41.60%

Figure #10 - Educational Adequacy rankings for each school in the GSD.



Educational Adequacy - Summary of Findings:

Figure #11 - Bar chart showing cost breakdowns for district site, organized by Educational Adequacy catagory.

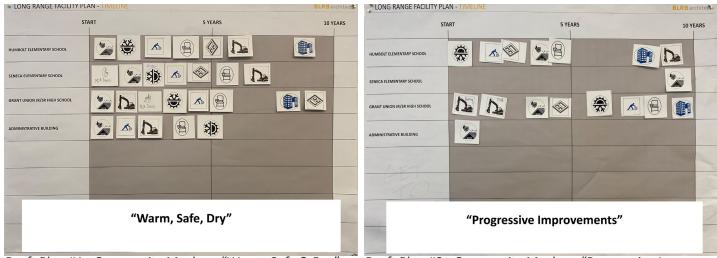
Educational Adequacy - Individual Cost Breakdowns:

Humbolt Elementary School:

Humbolt ES:		\$5,598,982.75
Portable Replacement	\$2,624,097.60	
Support for Programs - Capacity	\$0.00	
Technology	\$359,238.86	
Supervision and Security	\$256,901.66	
Instructional Aids	\$165,856.84	
Physical Characteristics	\$332,882.45	
Learning Environments	\$4,161,346.68	
Relationship to Spaces	\$322,756.26	
Total w/ Portables		\$8,223,080.35
Seneca Elementary School:		
Seneca ES:		\$842,181.90
Portable Replacement	\$509,874.12	
Support for Programs - Capacity	\$96,523.68	
Technology	\$73,937.50	
Supervision and Security	\$0.00	
Instructional Aids	\$54,327.36	
Physical Characteristics	\$5,047.80	
Learning Environments	\$427,762.84	
Relationship to Spaces	\$184,582.71	
Total w/ Portables		\$1,352,056.02
Grant Union Jr/Sr High School:		
Grant Union Jr/Sr HS		\$14,315,113.97
Portable Replacement	\$2,642,976.00	
Support for Programs - Capacity	\$541,492.92	
Technology	\$662,679.75	
Supervision and Security	\$486,105.82	
Instructional Aids	\$454,491.74	
Physical Characteristics	\$981,976.49	
Learning Environments	\$9,867,373.43	
Relationship to Spaces	\$1,320,993.83	
Total w/ Portables		\$16,958,089.97
The District Office:		· · ·
District Office		\$877,163.03
Portable Replacement	\$0.00	
Support for Programs - Capacity	\$0.00	
Technology	\$0.00	
Supervision and Security	\$0.00	
Instructional Aids	\$111,470.16	
Physical Characteristics	\$31,350.07	
Learning Environments	\$593,826.06	
Relationship to Spaces	\$140,516.73	
Total w/ Portables	<i>\</i>	n/a

10 Year Proposed Plan:

At community meeting #2, held on January 22, 2020, BLRB asked members of the GCSD community to create draft 10 year plans to address the facility needs of the district. For each table of assembled community members, BLRB provided an empty timeline and icons that represented specific needs of each site. We asked that they didn't consider financial limitations, but rather treat it as an exercise to help us identify what community members saw as the biggest needs. After the meeting, we collected the three community created timelines (Examples 1, 2 & 3), and used them to create the framework for our *draft* proposals.



Draft Plan #1 - Community Mock up "Warm, Safe & Dry"

At the next community meeting, held on March 10, 2010, BLRB presented three draft proposals created from the community timelines, and listened to community feedback. After some candid conversations with community members, as well as with school officials and teaching staff, it was decided what best aligned with the District and Community's vision, was based off of Plan #3 (Draft Plan #3). Through this iterative process, we arrived at a proposed plan that meets the needs of both the district and community.

Draft Plan #2 - Community Mock up "Progressive Improvements"



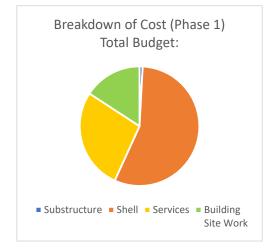
Draft Plan #3 - Community Mock up "Take to Drier Ground"

10 Year Proposed Plan - Option #1 - Narrative:

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"Option #1"

Cost Overview: Phase I Project Cost: \$ 11,064,981.35 Phase II Project Cost (8 Years Out): \$ 13,882,296



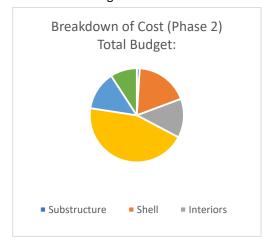
This plan works to solve the universally identified issues facing the District in the next 5 years, and then addresses the other needs further down the line.

In Phase I, at **Humbolt Elementary School**, work commences to upgrade the *Substructure* (slab on grade repairs), and *Services* (heating/cooling, plumbing, fire protection, and electrical).

At Grant Union Jr/Sr High School, the unanimously agreed upon priorities are addressed, namely *Shell* (floors, roofs, exterior walls, and windows/doors) and *Building Site Work* (repaving the parking lots).

Phase II of this Long-Range Facility Plan, (around 2028),

encompasses the needs identified by at least two of the three community draft plans created in the last meeting.



For **Humbolt Elementary School**, this includes *Shell* (concrete floor repair, windows, exterior doors, metal roof repair), *Interiors* (resilient tile flooring, water damaged ceiling tile), *Equipment & Furnishings* (fixed furnishings), and *Building Site Work* (parking lot paving, playground, storm sewer).

At this point, work would begin at **Seneca Elementary School** to upgrade the *Substructure* (slab on grade repairs), *Shell* (girls restroom floor repair), *Interiors* (interior doors, ceiling tile), *Services* (lighting/security, heating & controls, plumbing), *Equipment & Furnishings* (new warming kitchen, fixed furnishings), as well as *Building Site Work* (parking lot paving, exterior basketball court).

Moving on to Grant Union Jr/Sr High School, Phase II

would address the *Substructure* (slab on grade repairs), *Interiors* (water damage, asbestos abatement), and *Services* (in-room ventilator units, plumbing fixtures, fire protection), as well as *Equipment & Furnishings* (upgraded science classrooms, kitchen equipment, movable furnishings).

Phase II would also repair the issues identified at the **Administrative Building**. These are the *Shell* (roof replacement, exterior windows), the *Interiors* (ceiling tile replacement, wallboard), *Services* (in-room ventilator units & controls, plumbing piping), *Equipment & Furnishings* (movable furnishings), and *Building Site Work* (parking lot repaying).

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"Option #1" – Data Sheet

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"Option #1"

Phase I

Phase I Construction Cost: \$7,033,423.18 Phase II Project Cost: \$ 11,064,981.35

Humbolt ES:	
Total Construction Cost:	Substructure
\$1,985,453.13	
Total Project Cost:	Services
\$3,123,514.87	

Repair Slab on Grade

Update Plumbing Fixtures Repair Domestic Water Distribution Repair Sanitary Waste Major Repair Boiler Update Air Handler Repair Furnace Replace Ductwork Replace In-room ventilator unit Replace In-room radiant unit Add Fire Sprinklers Upgrade Lighting and Branch Wiring Add Clock / Intercom System Add Closed Circuit Surveillance Add Access Control System Add Intrusion Alarm System Replace Fire Alarm / Detection Add Lighting Control System

Repair Wood Roof Construction Repair Exterior Walls - Framed w/ Stucco **Replace** Exterior Steel Windows Repair Exterior Hollow Metal Doors Replace Metal Roof Coverings

> Repave Parking Lots Update Site Development Update Storm Sewer Replace Site Lighting Grade Gravel / Access Roads Add Submersible Water Pump Replace Loading Dock

Grant Union Jr/Sr: **Total Construction Cost:** Shell \$5,047,970.05 **Total Project Cost:** \$7,941,466.49

Building Sitework

"Option #1" – Data Sheet

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Phase II

Phase 2 Construction Cost: \$ 6,764,193.01 Phase 2 Project Cost: \$ 13,882,296.50

Humbolt ES:

Total Construction Cost: **\$1,561,411.13** Total Project Cost: \$3,232,470.60 Shell Interiors Equipment & Furnishings Building Site Work

Seneca ES:

Total Construction Cost: **\$535,330.47** Total Project Cost: **\$1,108,253.93** Substructure Shell Interiors Services Equipment & Furnishings Building Site Work

Substructure

Interiors

Services

Grant Union Jr/Sr:

Total Construction Cost: **\$4,051,390.47** Total Project Cost: \$8,387,285.27

Administration Building:

Total Construction Cost: **\$557,566.12** Total Project Cost: \$1,154,286.70 Shell Interiors Services Equipment & Furnishings Building Site Work

Equipment & Furnishings

Total Project Cost, including an adjustment for 8 years of inflation for Phase II:

\$ 13,882,296.50 – PH. I <u>+ \$ 11,064,981.35</u> – PH. II **\$ 24,947,277.85**

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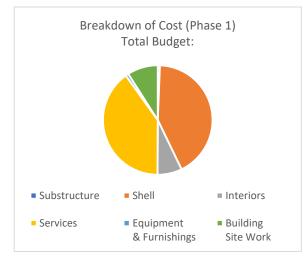
10 Year Proposed Plan - Option #2 - Narrative:

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"Option #2"

Cost Overview: Phase 1 Project Cost: \$19,234,505 Phase 2 (8 Years Out) Project Cost: \$1,899,296.02

This plan works to solve the commonly identified issues facing the District in the next 5 years, and then addressing less urgent needs further down the line. This plan frontloads the bulk of the costs into Phase I.



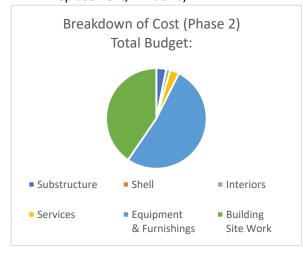
Much like in "Option #1," in Phase I of "Warm, Safe & Dry," **Humbolt Elementary School** receives upgrades to *Substructure*, (slab on grade repairs) and *Shell* (concrete floor repair, windows, exterior doors, metal roof repair). Additionally, improvements are made to the *Interiors*, (resilient tile flooring, water damaged ceiling tile), *Services*, (heating/cooling, plumbing, fire protection, and electrical) and *Equipment & Furnishings*, (fixed furnishings).

At **Seneca Elementary School**, Phase I provides improvements to the *Shell* (girls restroom floor repair), *Interiors* (interior doors, ceiling tile) and *Services* (lighting/security, heating & controls, plumbing).

For **Grant Union Jr/Sr High School**, the noted issues concerning *Substructure* (slab on grade repairs), *Shell* (floors, roofs, exterior walls, and windows/doors),

Interiors (water damage, asbestos abatement), Services (in-room ventilator units, plumbing fixtures, fire protection), and Building Site Work (repaying the parking lots), are repaired.

At the **Administrative Building**, work begins on the repairs to the building's *Shell* (roof replacement, windows).



Phase II (2028) of this plan revisits each site after the most pressing issues have been taken care of and fixes the remaining inadequacies.

At **Humbolt Elementary School**, this leaves only *Building Site Work* (parking lot paving, playground repair, storm sewer).

For **Seneca Elementary School**, *Substructure* (slab on grade repairs), *Equipment & Furnishings* (new warming kitchen, fixed furnishings), and *Building Site Work* (parking lot paving, exterior basketball court), would all be addressed.

Grant Union Jr/Sr High School receives updated *Equipment & Furnishings* (upgraded science classrooms, additional kitchen equipment, movable furnishings).

Lastly, the work at the **Administrative Building** covers *Interiors* (ceiling tile replacement, wallboard), *Services* (in-room ventilator units & controls, plumbing piping), *Equipment & Furnishings* (movable furnishings), and *Building Site Work* (parking lot repaying).

"Option #2" – Data Sheet

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"Option #2"

Phase I

Phase I Construction Cos	t: \$ 12,263,620.00	
Phase I Project Cost: \$ 1	9,293,126.98	
Humbolt ES:		
Total Construction Cost:	Substructure	
\$3,192,040.69		<i>Repair</i> Slab on Grade
Total Project Cost:	Shell	
\$5,021,718.41		Replace Concrete Floor
		Repair Wood Roof
		Touch up Framed w/ Wood Siding
		Replace Exterior Steel Windows
		Replace Exterior Wood Doors
		Repair Metal Roof Coverings
	Interiors	
		Repair Wood Interior Doors
		Replace Resilient Tile Floor Finishes
		Repair Ceramic Tiles Floor Finishes
		Repair Glued up Ceiling Tiles
	Services	
		Update Plumbing Fixtures
		Repair Domestic Water Distribution
		Repair Sanitary Waste
		<i>Major Repair</i> Boiler
		<i>Update</i> Air Handler
		<i>Repair</i> Furnace
		Replace Ductwork
		Replace In-room ventilator unit
		Replace In-room radiant unit
		Add Fire Sprinklers
		Upgrade Lighting and Branch Wiring
		Add Clock / Intercom System
		Add Closed Circuit Surveillance
		Add Access Control System
		Add Intrusion Alarm System
		<i>Replace</i> Fire Alarm / Detection
		Add Lighting Control System
	Equipment & Furnishings	

Update Fixed Furnishings

"Option #2" – Data Sheet

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Seneca ES:Total Construction Cost:Shell\$285,175.80Total Project Cost:\$448,638.57Interiors

Services

Repair Concrete Floors *Replace* Stair and Landing at Quonset Hut

> Repair Wood Interior Doors Repair Lay-In Ceiling Tiles

Update Plumbing Fixtures Repair Domestic Water Distribution Repair Sanitary Waste Repair Rainwater Drainage Repair HVAC - Boiler Replace In-room Radiant Unit

Add HVAC - Controls Upgrade Lighting and Branch Wiring Add Clock / Intercom System Replace Closed Circuit Surveillance Add Access Control System Add Intrusion Alarm System Replace Fire Alarm / Detection Add Lighting Control System

Grant Union Jr/Sr: **Total Construction Cost:** Substructure \$8,466,265.77 Repair Slab on Grade **Total Project Cost:** Shell \$13,319,129.31 Repair Wood Roof Construction Repair Exterior Walls - Framed w/ Stucco Replace Exterior Steel Windows Repair Exterior Hollow Metal Doors Replace Metal Roof Coverings Interiors **Replace Hollow Metal Interior Doors Replace** Resilient Floor Tiles Update Ceramic Floor Tiles Repair Wallboard Ceiling Finish Replace Lay-In Ceiling Tiles Replace Glued-Up Ceiling Tiles

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"Option #2" - Data Sheet

Services

Building Sitework

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Replace Plumbing Fixtures Repair Domestic Water Distribution Repair Sanitary Waste Repair Rainwater Drainage Repair Energy Supply Update Air Handler

Replace Ductwork Replace In-room ventilator unit Update HVAC - Controls Add Fire Sprinklers Add Clock / Intercom System Replace Closed Circuit Surveillance Add Access Control System Add Intrusion Alarm System Replace Fire Alarm / Detection Replace Crawlspace Ventilators

> Repave Parking Lots Update Site Development Update Storm Sewer Replace Site Lighting Grade Gravel / Access Roads Add Submersible Water Pump Replace Loading Dock

Administration Building:

Total Construction Cost: Shell \$320,137.74 Total Project Cost: \$503,640.69

Replace Wood Roof Construction Replace Steel Exterior Windows Replace Metal Roof Coverings Replace Glass Windowpanes

"Option #2" - Data Sheet

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Phase II Phase II Construction Cost: \$ 1,533,996.19 Phase II Project Cost: \$ 2,413,282.81

Humbolt ES:

Total Construction Cost: **Building Site Work** \$354,823.58 **Total Project Cost:** \$734,564.24

Seneca ES:

Total Construction Cost: \$250,154.67 Total Project Cost: \$517,876.17

Substructure Equipment **Building Site Work**

Grant Union Jr/Sr:

Total Construction Cost: Equipment & Furnishings \$633,094.75 **Total Project Cost:** \$1,310,647.86

Administration Building:

Total Construction Cost: \$237,428.39 Total Project Cost: \$491,529.91

Interiors Services Equipment & Furnishings **Building Site Work**

Total Project Cost, including an adjustment for 8 years of inflation for Phase II:

\$ 19,293,126.98 - PH. I + \$ 2,413,282.81 - PH. II \$ 21,706,409.80



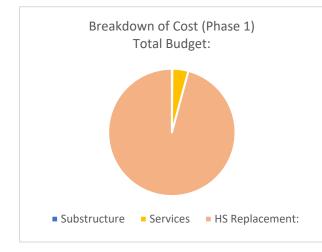
10 Year Proposed Plan - Option #3 - Narrative:

"Option #3"

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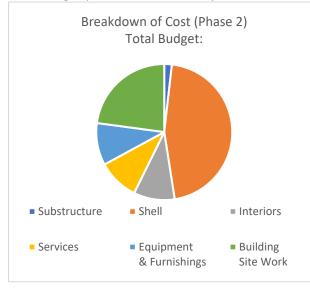
Cost Overview: Phase I Project Cost: \$48,430,673 Phase II (8 Years Out): \$5,800,377

This certainly is the most expensive, but also the most expansive of the three plans. "Option #3" focuses on immediately addressing the commonly agreed upon needs, as well as provides a new Jr/Sr High School for the community, and then addresses the rest of the district's needs.



Phase 1 includes the unanimously agreed upon improvements at **Humbolt Elementary School**, which includes *Substructure*, (slab on grade repairs) and *Services*, (heating/cooling, plumbing, fire protection, and electrical). Rather than attempting to repair the issues found at **Grant Union Jr/Sr High School**, construction on a new high school commences and is completed in Phase I.

After the new **Grant Union Jr/Sr High School** is finished (2028), Phase II begins. This encompasses all the remaining repairs needed at every site in the district.



For **Humbolt Elementary School**, this includes *Shell* (concrete floor repair, windows, exterior doors, metal roof repair), *Interiors*, (resilient tile flooring, water damaged ceiling tile), *Equipment & Furnishings*, (fixed furnishings), and *Building Site Work* (parking lot paving, playground, storm sewer).

At **Seneca Elementary School**, upgrades to the *Substructure* (slab on grade repairs), *Shell* (girls restroom floor repair), *Interiors* (interior doors, ceiling tile), *Services* (lighting/security, heating & controls, plumbing), as well as *Equipment & Furnishings* (new warming kitchen, fixed furnishings) and *Building Site Work* (parking lot paving, exterior basketball court) take place.

At the **Administrative Building**, issues

concerning the *Shell* (roof replacement, windows), *Interiors* (ceiling tile replacement, wallboard), *Services* (in-room ventilator units & controls, plumbing piping), *Equipment & Furnishings* (movable furnishings), and *Building Site Work* (parking lot repaving), would all be addressed.

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"Option #3" – Data Sheet

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"Option #3"

Phase I

Phase I Construction Cost: \$ 47,273,554.83 Phase I Project Cost: \$ 48,411,616.57

Humbolt ES:Total Construction Cost:Substructure\$1,985,453.13Total Project Cost:Services\$3,123,514.87

Repair Slab on Grade

Update Plumbing Fixtures Repair Domestic Water Distribution Repair Sanitary Waste Major Repair Boiler Update Air Handler Repair Furnace Replace Ductwork Replace In-room ventilator unit Replace In-room radiant unit Add Fire Sprinklers Upgrade Lighting and Branch Wiring Add Clock / Intercom System Add Closed Circuit Surveillance Add Access Control System Add Intrusion Alarm System Replace Fire Alarm / Detection Add Lighting Control System

Grant Union Jr/Sr: Total Construction Cost: \$45,288,101.70 Total Project Cost: \$45,288,101.70

New School Replacement

"Option #3" – Data Sheet

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Phase II

Phase II Construction Cost: \$ 2,712,802.54 Phase II Project Cost: \$ 4,267,780.96

Humbolt ES:

hell
iteriors
quipment & Furnishings
uilding Site Work

Seneca ES: Total Construction Cost: \$535,330.47 Total Project Cost: \$1,108,253.93

Substructure Shell Interiors Services Equipment Building Site Work

Administration Building:

Total Construction Cost: **\$557,566.12** Total Project Cost: \$1,154,286.70 Shell Interiors Services Equipment & Furnishings Building Site Work Total Project Cost, including an adjustment for 8 years of inflation for Phase II:

\$ 48,411,616.57 – PH. I <u>+ \$ 4,267,780.96</u> – PH. II **\$ 52,679,397.53**

10-Year Proposed Plan:

10 Year proposed plan would relocate Grant Union Jr/Sr High School out of the flood plain immediately as well as critical improvements at Humbolt Elementary School, and then allocate funds to update GSD's remaining sites over the 10 year time period.

The Grant School District's Long-Range Facility Plan is to first address the most critical needs of the district: issues with flooding at the High School, and critical improvements at Humbolt Elementary school. Currently, Grant Union High School is in a flood plain, and experiences regular flooding as a result. The community decided that this is unacceptable for students and teachers alike. Instead of putting a bandaid on the issue, the community opted for the more surgical approach and decided to relocate the High School to higher ground. Replacement/relocation of GUHS will positively impact every student in the GSD service area. Additionally, in Phase 1 of the proposed 10-Year Plan critical improvements are to be made at Humbolt Elementary School. The school had the second lowest FCI of all student facilities in the district, only falling behind the flooded high school.

This approach is very front heavy in terms of finacial investment. To replace/relocate the facilities that Grant Union Jr/Sr High School currently has, the district anticipates spending at least \$ 71,247,241. This number is likely to increase, as it does not include the exploratory site research that needs to occur for the District to confidently select a new location. At the two elementary schools, the total expected cost of repairs falls around \$ 7,464,239.40, (6,355,985.47 in total for repairs at Humbolt Elementary School, and \$ 1,108,253.93 at Seneca Elementary School). Finally, the Administrative Building is in need of heavy repairs, as it currently sits in a renovated Mechanics Shed. With an FCI of 41.6%, it is in the worse shape of any building in the district. However, Student health and safety are the priority for both the District and the community, and so these improvements had to wait until all the other sites were provided for. In order to repair the Administrative Office, the District expects to spend around \$ 1,154,286.70 for much needed repairs.

In total under this 10-year facilities plan, GSD expects to invest \$ 78,638,537.42 over the next 10 years into new facilities that better serve students and the greater John Day community.

Impacts of COVID19:

Between Meeting's 3 & 4, the global pandemic hit. Unfortuantely, the timing of this could not have been worse, as we were now operating in a rapidly adjusting socio-economic climate. Where just a few weeks prior was optimism about the ability to raise funding for the legitmate threats facing the district, soon was replaced with justified anxiety about passing a bond on an already hard-hit economy. In the final community meeting, much discussion was had about whether or not we should scrap the plan entirely. Ultimately, the decision was made to proceed with the submittal. Perhaps best said by Grant School District Superintendent Bret Uptmor during our closing conversation, "The money didn't go away; the optimism did." This optimism will return to the community, and when it does, they will still need a plan to improve and move forward.

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