		Dudget Sur	innary ne	
	2022 - 2023 Act	ual Budget		
		Aggregrate	Per Pupil	
		Expenditures	Expenditures	
Instruction				Instruction
11	Instruction	\$2,306,035	\$8,207	11
	Instructional			
	Resources, Media			
12	Services	\$107,945	\$384	12
	Curriculum			
	Development & Staff			
13	Development	\$29,706	\$106	13
	Payment to Juvenile			
95	Justice AEP	\$0	\$0	95
	Total:	\$2,443,686	\$8,696	
Instructional				Instructional
Support				Support
	Instructional			
21	Leadership	\$0	\$0	21
23	School Leadership	\$310,605	\$1,105	23
	Guidance &			
	Counseling,			
31	Evaluation	\$155,975	\$555	31
32	Social Work Services	\$0	\$0	32
33	Health Services	\$22,924	\$82	33
	Co-curricular/ Extra-			
36	curricular Activities	\$334,326	\$1,190	36
	Total	\$823,830	\$2,932	
Orantaal				Orantard
Central				Central
Administration	Conorol			Administration
41	General Administration	* 400 400	* 4 FOF	41
41		\$428,438	\$1,525	41
	publish all statutorily			
	required public			
41	notices in the			41
Publish	newspaper by the			Publish
Required	school district or their			Required
Notices	representatives.	\$316	\$1	Notices
		φ 310	्रा	

Budget Summary Report for

	Expenditures for			
	"directly or indirectly			
	influencing or attempy			
	to influence the			
	outcome of legislation			
	or administrative			
	action as those terms			
	are defined in Section			
41				41
	305.002, Government Code."	A		
Lobbying		\$0	\$0	Lobbying
	Total:	\$428,754	<mark>\$1,526</mark>	
District				District
Operations				Operations
	Plant Maintenance &			
51	Operations	\$750,291	\$2,670	51
	Security and			
52	Monitoring	\$44,000	\$157	52
53	Data Processing	\$0	\$0	53
	Student			
34	Transportation	\$299,775	\$1,067	34
35	Food Services	\$251,632	<mark>\$895</mark>	35
	Total:	\$1,345,698	\$4,789	
Debt Service				Debt Service
71	Debt Service	\$244,700	\$871	71
Other				Other
61	Community Service	\$0	\$0	61
	Facilities Acquisition			
81	and Construction	\$333,000	\$1,185	81
	Contracted			
	Instructional Services			
	Between Public			
91	schools	\$0	\$0	91
	Incremental Cost			
	Associated with			
	Chapter 41 School			
92	Districts	\$0	<mark>\$0</mark>	92
	Payments to Fiscal			
	Agents for Shared			
93	Service Arrangements	\$100,313	\$357	93
	Payments to Tax			
97	Increment Funds	\$0	\$0	97
	Inter-government			
	charges not Defined			
99	in Other codes	\$75,000	\$267	99
	Total:	\$5,794,981	\$20,623	
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ESC 12/Template/May 2009/Admin Lead-SF

SAVOY ISD

2023 - 2024 "Proposed" Budget				
	Aggregrate	Per Pupil		
	Expenditures	Expenditures		
Instruction	\$2,398,164	\$8,596		
Instructional	+_,,	<i></i>		
Resources, Media				
Services	\$127,913	\$458		
Curriculum	<i> </i>			
Development & Staff				
Development	\$39,568	\$142		
Payment to Juvenile	+;	•••=		
Justice AEP	\$0	\$0		
Total:	\$2,565,645	\$9,196		
	<i>~</i> _,000,040	<i>40,100</i>		
Instructions				
Instructional	•			
Leadership	\$0	\$0		
School Leadership	\$321,592	\$1,153		
Guidance &				
Counseling,	•••••	A		
Evaluation	\$206,012	\$738		
Social Work Services	\$0	\$0		
Health Services	\$23,499	\$84		
Co-curricular/ Extra-	••••	• · · · ·		
curricular Activities	\$337,211	\$1,209		
Total	\$888,314	\$3,184		
		\$0		
		\$0		
General		+-		
Administration	\$464,204	\$1,664		
publish all statutorily				
required public				
notices in the				
newspaper by the				
school district or their				
representatives.	\$500	¢o		
	\$ 0 00	\$2		

Expenditures for		
"directly or indirectly		
influencing or attempy		
to influence the		
outcome of legislation		
or administrative		
action as those terms		
are defined in Section		
305.002, Government Code."	A 0	
	\$0	\$0
Total:	\$464,704	\$1,666
Plant Maintenance &		
Operations	\$967,702	\$3,468
Security and		
Monitoring	\$52,324	\$188
Data Processing	\$0	\$0
Student		
Transportation	\$264,851	\$949
Food Services	\$258,131	\$925
Total:	\$1,543,008	\$5,530
Debt Service	\$245,300	\$879
Community Service	\$0	\$0
Facilities Acquisition	~ ~~	* *
and Construction	\$260,000	\$932
Contracted	ψ200,000	ψ332
Instructional Services		
Between Public		
schools	¢n	\$0
Incremental Cost	\$0	\$0
Associated with		
Chapter 41 School		
Districts	\$0	\$0
	φU	φŪ
Payments to Fiscal		
Agents for Shared		
Service Arrangements	\$92,800	\$333
Payments to Tax	, = =, = 5 •	,,
Increment Funds	\$0	\$0
Inter-government		
charges not Defined in		
Other codes	\$80,000	\$287
Total:	\$6,139,771	\$1,551