



SCHOOL DISTRICT BUDGET 2025 – 2026

TROY

Name of School District/Charter School 287

Organization Number LATAH

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O	X	2025 - 2026	SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund	X		
230-239	Special Project (Local)	x	This document represents the Board of T	
240-249	Special Project (State)	x x	proposed expenditures and the fund balance	
250-289	Special Project (Federal)	x	2025 - 2026 fiscal year. The planning, prepa	
290	Child Nutrition Fund	X	been directed by the Board of Trustees and enable the school district to accomplish its g	
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	X	In compliance with Section 33-801, Idaho	
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this do	
410	Capital Construction Project Fund	X	hearing in the school district on June 9, 202	
420	Plant Facilities Fund	<u> </u>	formally adopted this budget on June 9, 202	25.
430	Plant Facilities - School Bldg Main - Student	Occul <u>x</u>		
	ENTERPRISE FUNDS			olenes.
510	Enterprise Fund	2		SIGNED:
	INTERNAL SERVICE FUNDS		1 / /10-11-0	Done I late
610	Internal Service Fund	Х	- Demolog	_ /amen sullar
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds	x	Theresa Priebe	Troy 287
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			tpriebe@troysd287.org	6/9/2025
			EMAIL ADDRESS	DATE
			(208) 835-3791	Copy on file in the Office of the Superintendent of Public Instruction
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Page 2 GENERAL M & O FUND NO: 100

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$1,288,883.00	*****	\$1,121,385.00	40		Other County			
2	02000		4.1,240,140,140			41	420000		0.00	*****	0.00
	411100	Taxes - General M & O	·			42					
4		Taxes - Supplemental	815,169.00	815,169.00		43	431100	Base Support Program	2,550,435.00	2,768,625.00	
5		Taxes - Emergency				44	431200	Transportation Support	120,634.00	120,634.00	
		Taxes - Tort	20,688.00	20,688.00		45	431400	Exceptional Child/SED Support			1
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			į
9		Taxes - Migrant				48	431800	Benefit Apportionment	377,928.00	386,511.00	l
10	411900	Taxes - Other	16,291.00	16,611.00		49	431900	Other State Support	286,476.00	290,296.00	İ
11	412100	Taxes - Plant Facility			Ì	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			l
13		TOTAL TAXES	852,148.00	******	852,468.00	52					l
14	413000	Penalty: Delinquent Taxes	25,326.00	6,000.00		53		Revenue in Lieu of/Tax Replacement	9,787.00	9,787.00	I
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	3,345,260.00	******	3,575,853.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					i
19						58		Indirect Unrestricted Federal			i
20	415000	Earnings on Investments	25,000.00	50,000.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			1
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			1
25						64		IDEA Part B (School Age & Preschool)			1
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874		*****	
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	******	0.00
29		School Fees & Charges				68					1
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31						70	453000	Proceeds: Disposal of Real or Personal Property			ſ
32	418100	Community Service				71		or Capital Lease Proceeds		*****	
33						72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals				73				*****	4 504 001 00
35		Contributions/Donations	1,000.00	1,000.00		74		TOTAL REVENUES	4,267,554.00	******	4,501,321.00
36		Transportation Fees				75					0.00
37	419900	Other Local	18,820.00	16,000.00		76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	70,146.00	******	73,000.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	A. E. E. A. A. C.	******	#5 000 700 00
			922,294.00		925,468.00			(Lines 1 + 74 + 76)	\$5,556,437.00		\$5,622,706.00

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July 1, 2025 - June 30, 2026

Page 3
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

11012	Tround ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$1,160,179.00	\$1,156,435.00	\$758,966.00	\$316,469.00	\$11,000.00	\$70,000.00				
2	515	Secondary School Program	928,088.00	\$862,064.00	560,116.00	238,948.00	8,000.00	55,000.00				
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	207,846.00	\$220,195.00	154,913.00	59,282.00		6,000.00				
5	521	Special Education Program	169,559.00	\$229,889.00	136,423.00	93,066.00	200.00	200.00				
6	522	Special Education Preschool Program	2,200.00	\$2,587.00			2,587.00					
7	524	Gifted & Talented Program	0.00									
8	531	Interscholastic Program	174,808.00	\$188,780.00	96,237.00	25,543.00	44,000.00	12,500.00	10,500.00			
9	532	School Activity Program	69,681.00	\$72,869.00	30,027.00	9,842.00	31,000.00	1,500.00			500.00	
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,712,361.00	\$2,732,819.00	\$1,736,682.00	\$743,150.00	\$96,787.00	\$145,200.00	\$10,500.00	\$0.00	\$500.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	108,303.00	\$112,281.00	60,461.00	27,245.00	15,850.00	8,725.00				
17	616	Special Education Support Services Prog	221,220.00	\$238,341.00	98,324.00	42,017.00	98,000.00					
18												
19	621	Instruction Improvement Program	4,000.00	\$4,000.00			4,000.00					
20	622	Educational Media Program	38,611.00		20,552.00	17,336.00		1,600.00				
21	623	Instruction-Related Technology Program	193,737.00	\$186,430.00			89,430.00	87,000.00	10,000.00			
22	624	Books and Periodicals	4,000.00	\$4,000.00				4,000.00				
23	631	Board of Education Program	25,181.00	\$26,198.00		10.00	14,800.00	200.00			11,188.00	
24	632	District Administration Program	321,265.00	\$307,399.00	165,934.00	60,645.00	74,600.00	6,000.00			220.00	
25												
26	641	School Administration Program	363,365.00	\$388,714.00	274,761.00	98,553.00	7,100.00	8,300.00				
27	054	Davis and Constitution Davis and	0.00	\$0.00								
28	651	Business Operation Program	0.00	\$0.00								
29	655	Central Service Program	0.00		70 774 00	00.540.00	0.005.00					
30	656	Administrative Technology Services Prog		\$108,542.00	76,774.00	28,543.00	3,225.00	00.400.00	0.000.00		00 005 00	
31	661	Buildings-Care Program (Custodial)	357,186.00	\$357,107.00	71,618.00	42,524.00	176,600.00	22,100.00	6,000.00		38,265.00	
32	663	Maintenance - Buildings and Equipment	76,974.00	\$0.00	E0 050 00	20,000,00	10.000.00	10,000,00				
33	664	Maintenance - Buildings and Equipment	0.00	\$93,774.00	52,952.00	20,822.00	10,000.00	10,000.00	05,000,00			
34 35	665 667	Maintenance - Grounds	121,773.00	\$171,254.00	33,376.00	16,878.00	80,000.00	16,000.00	25,000.00			
	007	Security Program	0.00	\$0.00								
36	604	Dunil To Cohool Trans Dragge	220, 202, 22	\$260,044,00	442.044.00	25 020 02	27 200 22	75 200 22			0.500.00	
37	681	Pupil - To School Trans. Program	229,202.00	\$260,041.00	113,014.00	35,028.00	27,200.00	75,200.00			9,599.00	
38	682	Pupil - Activity Trans. Program	41,932.00	\$42,750.00	25,750.00	6,500.00	10,000.00	500.00			0.757.00	
39	683	General Transportation Program	12,515.00	\$12,357.00			7,300.00	1,300.00			3,757.00	
L	l		<u> </u>	<u> </u>	<u> </u>							
C:\Users\sa	acord\Downloads\[2	2026-Combined-Rev-&-Exp (1).xlsm]100 E1	0.000.000.00	0.050.676.00	002 546 00	206 404 00	C10 10F 00	240.005.00	44 000 00	0.00	62 020 02	0.00
		Subtotal (carried over to page b)	2,223,680.00	2,352,676.00	993,516.00	396,101.00	618,105.00	240,925.00	41,000.00	0.00	63,029.00	0.00

July 1, 2025 - June 30, 2026

Page 4
GENERAL M & O FUND
FUND NO: 100

NOTE:	Pound ea	ch entry to the nearest dollar amount.			July 1, 2025 -	June 30, 2026					FU	ND NO: 100
NOTE.	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$2,223,680.00	\$2,352,676.00	\$993,516.00	\$396,101.00	\$618,105.00	\$240,925.00	\$41,000.00	\$0.00	\$63,029.00	\$0.00
43												
44	710	Child Nutrition Program	6,400.00	6,720.00		6,720.00						
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$6,400.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt										
59	920	Fund Transfers Out	318,187.00	346,774.00								346,774.00
60												
61	900	TOTAL OTHER SERVICES	\$318,187.00	\$346,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,774.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$5,260,628.00	\$5,438,989.00	\$2,730,198.00	\$1,145,971.00	\$714,892.00	\$386,125.00	\$51,500.00	\$0.00	\$63,529.00	\$346,774.00
65												
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gene	ral Fund only)						
68												
69		TOTAL EXPENDITURES + CONT. RESER	\$5,260,628.00	\$5,438,989.00								
70		(Line 64 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,288,883.00	1,121,385.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	4,267,554.00	4,501,321.00	The tetal of	line 70 march 1		li 00				
77		TOTAL REVENUE (lines 75 + 76)	5,556,437.00	5,622,706.00	ine total on	line /6 must ed	qual the total on	iinė 80.				
78		T . I	5,000,000,00	F 400 000 00								
79		Total Expenditures + Cont. Reserve (line 69)	5,260,628.00	5,438,989.00								
80		Unappropriated Balance	295,809.00	183,717.00								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL (lines 79 + 80)	\$5,556,437.00	\$5,622,706.00								

July 1, 2025 - June 30, 2026

FEDERAL FOREST RESERVE

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount. Proposed Budget REVENUES Prior Year REVENUES Prior Year Proposed Budget Budget Line Amounts Totals Budget Line Amounts Totals Line Code Item Line Item Code 40 429000 Other County 320000 Estimated Fund Balance, July 1 \$584.00 \$2,584.00 ***** 41 | 420000 | TOTAL COUNTY 0.00 0.00 42 3 411100 Taxes - General M & O 431100 Base Support Program 411200 Taxes - Supplemental 4 44 431200 Transportation Support 411300 Taxes - Emergency 431400 Exceptional Child/SED Support 411400 Taxes - Tort 46 431500 Border Tuition Support 411500 Taxes - Cooperative 431600 Tuition Equivalency 411600 Taxes - Tuition 48 | 431800 | Benefit Apportionment 411700 Taxes - Migrant 431900 Other State Support 10 411900 Taxes - Other 432100 Driver Education Program 412100 Taxes - Plant Facility 432400 Professional Technical Program 412500 Taxes - Bond & Interest **** 0.00 0.00 52 13 TOTAL TAXES 53 438000 Revenue in Lieu of/Tax Replacement 14 413000 Penalty: Delinquent Taxes 439000 Other State Revenue 0.00 16 | 414100 Tuition From Individuals 55 430000 TOTAL STATE 17 | 414200 Tuition From Districts in Idaho 56 57 18 | 414300 | Tuition From Out of State Districts 58 | 442000 | Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 20 415000 Earnings on Investments 60 | 445100 | Title I - ESEA 21 61 445300 Perkins V - CTE 22 416100 School Food Service 62 | 445400 | Adult Education 23 416200 Meal Sales: Non-reimbur. 63 445500 Child Nutrition Reimbursement 24 416900 Other Food Sales 64 445600 IDEA Part B (School Age & Preschool) 25 65 445900 Other Indirect Federal Programs 3.611.00 3,611.00 26 417100 Admissions/Activities 66 | 448200 | Impact Aid - P.L. 874 27 417200 Bookstore Sales ***** 67 440000 TOTAL FEDERAL 3,611.00 3.611.00 28 417300 Clubs, Org. Dues, Etc. 68 29 417400 School Fees & Charges 451000 Proceeds: Bonds, Principal, Loan, et al 30 417900 Other Student Revenues 69 Proceeds: Disposal of Real or Personal Property 31 453000 or Capital Lease Proceeds 32 418100 Community Service 71 ***** 450000 TOTAL OTHER 0.00 72 33 73 34 419100 Rentals 74 TOTAL REVENUES 3,611.00 3.611.00 35 419200 Contributions/Donations 75 36 419300 Transportation Fees 0.00 76 460000 FUND TRANSFERS IN 37 | 419900 | Other Local ****** 0.00 0.00 TOTAL OTHER LOCAL ****** 400000 TOTAL BEG BALANCE + REVENUES + TRANSFERS ***** TOTAL LOCAL (Line 13 + 38) 410000 \$6,195.00 \$4,195.00 (Lines 1 + 74 + 76)0.00 0.00

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July 1, 2025 - June 30, 2026

Page 6 FOREST RESERVE FUND **FUND NO: 220**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00				a a				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2025 - June 30, 2026

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FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount, 700 800 400 500 600 Prior Year 100 200 300 **EXPENDITURES** Proposed Supplies Capital Debt Insurance-Purchased Retirement Judgment Transfers Materials Objects Budget Salaries Benefits Services Line Code Functions/Programs Budget \$0.00 40 691 Other Support Services Program 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 600 TOTAL SUPPORT SERVICES 43 0.00 44 710 Child Nutrition Program 0.00 45 720 Community Services Program Enterprise Operations 0.00 46 730 0.00 47 740 Student Activity 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 700 TOTAL NON-INSTRUCTION \$0.00 50 4,195.00 4,195.00 51 810 Capital Assets 6,195.00 0.00 52 811 Capital Assets - Non Student Occupied 53 \$0.00 \$0.00 \$0.00 \$4,195.00 \$0.00 \$0.00 \$0.00 \$4,195.00 \$0.00 TOTAL CAPITAL ASSET PROGRAMS \$6,195.00 54 800 55 0.00 56 911 Debt Services Program - Principal Debt Services Program - Interest 57 912 0.00 Debt Services Program - Refunded Debt 58 59 920 Fund Transfers Out 0.00 60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 900 TOTAL OTHER SERVICES 62 TOTAL EXPENDITURES 63 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,195.00 \$6,195.00 \$4,195.00 64 (Lines 14+42+49+54+61) 65 66 67 68 69 70 71 72 73 **BUDGET SUMMARY** 74 2.584.00 584.00 **BUDGET SUMMARY:** 75 Beginning Fund Balance 3,611.00 3,611.00 Revenues + Transfers in 76 The total on line 77 must equal the total on line 81. 6,195.00 4,195.00 TOTAL REVENUE (lines 75 + 76) 77 78 6,195.00 4,195.00 Total Expenditures (line 64) 79 0.00 0.00 80 Unappropriated Balance TOTAL EXPD. + UNAPPR. BAL. \$6,195.00 (lines 78 + 79) \$4,195.00 81

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BUDGET REVENUES

July 1, 2025 - June 30, 2026

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: Local Education Fund FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$3,641.00	******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			ĺ
5		Taxes - Emergency				44	431200	Transportation Support			ĺ.
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			f .
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant			ľ	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			1
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			Į.
13		TOTAL TAXES	0.00	******	0.00						1
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			1
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts]	57					1
19]	58		Indirect Unrestricted Federal			1
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			1
22	416100	School Food Service				61		Perkins V - CTE			1
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			4
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			4
25						64	445600	IDEA Part B (School Age & Preschool)			1
26		Admissions/Activities				65		Other Indirect Federal Programs			1
27		Bookstore Sales				66		Impact Aid - P.L. 874		*********	
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	******	0.0
29		School Fees & Charges				68					4
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			4
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds		800000	0.0
33					1	72	450000	TOTAL OTHER	0.00		0.0
34		Rentals				73			40 400 00	*****	45,000,00
35		Contributions/Donations			1	74		TOTAL REVENUES	13,489.00	***************************************	15,000.0
36		Transportation Fees			1	75					0.0
37	419900	Other Local	13,489.00			76		FUND TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	13,489.00		15,000.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	047 400 00		C4E 000 0
1			13,489.00		15,000.00			(Lines 1 + 74 + 76)	\$17,130.00	1	\$15,000.00

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July 1, 2025 - June 30, 2026

SPECIAL LOCAL

Page 9 FUND NAME: Local Education Fund

FUND NO: 231 230 THROUGH 239

NOTE: Round each entry	to the nearest dollar amount.
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$4,071.00	\$6,500.00				\$6,500.00				
2	515	Secondary School Program	13,059.00	\$6,500.00				6,500.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$17,130.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.
15											eggselffigrafi	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$2,000.00				2,000.00				
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00	1							
25											meen eeen in t	
26	641	School Administration Program		\$0.00	ererore habababababababababab	heren telefatetelelelele fateriele						
21										Estation of the State		er er er er er er
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2025 - June 30, 2026

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: Local Education Fund FUND NO: 231

NOTE: Round each entry to the nearest dollar amount. 700 800 600 **EXPENDITURES** 100 200 300 400 500 Prior Year Proposed Purchased Supplies Capital Debt Insurance-Transfers Benefits Services Materials Objects Retirement Judgment Functions/Programs Budget Budget Salaries Line Code 40 691 Other Support Services Program \$0.00 41 \$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL SUPPORT SERVICES \$2,000.00 \$0.00 600 \$0.00 42 43 Child Nutrition Program 0.00 44 710 Community Services Program 0.00 720 45 0.00 46 730 Enterprise Operations 47 740 Student Activity 0.00 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 49 700 50 0.00 51 810 Capital Assets 52 0.00 53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 55 0.00 Debt Services Program - Principal 56 911 57 912 Debt Services Program - Interest 0.00 Debt Services Program - Refunded Debt 58 913 0.00 Fund Transfers Out 59 920 60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 900 TOTAL OTHER SERVICES \$0.00 62 TOTAL EXPENDITURES 63 \$0.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17,130.00 \$15,000.00 \$0.00 \$0.00 64 (Lines 14+42+49+54+61) 65 66 67 68 69 70 71 72 73 BUDGET SUMMARY 74 Beginning Fund Balance 3.641.00 0.00 **BUDGET SUMMARY:** 75 76 Revenues + Transfers In 13,489,00 15,000.00 TOTAL REVENUE (lines 75 + 76) 17,130.00 15,000.00 The total on line 77 must equal the total on line 81. 77 78 17,130.00 Total Expenditures (line 64) 15,000.00 79 0.00 0.00 80 Unappropriated Balance

TOTAL EXPD. + UNAPPR. BAL.

\$17,130.00

\$15,000.00

(lines 78 + 79)

81

Page 11

BUDGET REVENUES

July 1, 2025 - June 30, 2026

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: District Facilities Fund
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	- Y	*****		40	429000	Other County			
2		, , , , , , , , , , , , , , , , , , , ,				41			0.00	संस्थानस्थान	0.00
	411100	Taxes - General M & O			0	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			V.	46		Border Tuition Support			
8		Taxes - Tuition			0	47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			i i	49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65	445900	Other Indirect Federal Programs			
		Bookstore Sales				66		Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	******	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		or Capital Lease Proceeds		****	5.5
33					1	72	450000	TOTAL OTHER	0.00	******	0.0
		Rentals				73				*****	0.5
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	жананы	0.00
		Transportation Fees				75				400 005 00	100 00= 0
37	419900	Other Local				76	460000	FUND TRANSFERS IN		126,385.00	126,385.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	0.0		****
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$126,385.00

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BUDGET

EXPENDITURESJuly 1, 2025 - June 30, 2026

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: District Facilities Fund

Page 12

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt Retirement	700 Insurance- Judgment	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				inimpinagagaga								
26	641	School Administration Program		\$0.00			***************					
21				Sasaki Katanggani								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$119,000.00			25,000.00	34,000.00	60,000.00			
34	665	Maintenance - Grounds		\$7,385.00			3,885.00	3,500.00				
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
	1 300								ananananinasa			

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Subtotal (carried over to page b) 0.00

.00 126,385.00

0.00

0.00

28,885.00

37,500.00

60,000.00

0.00

0.00

0.00

July 1, 2025 - June 30, 2026

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: District Facilities Fund
FUND NO: 232

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2025 - 3			100		000	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$126,385.00	\$0.00	\$0.00	\$28,885.00	\$37,500.00	\$60,000.00	\$0.00	\$0.00	\$0.0
43												
44	710	Child Nutrition Program		0.00					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	100	TO ME MOUNTAINE										
51	810	Capital Assets		0.00								
52	0.0			0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	000	TO THE ONE THREE HODE TO THE OF SHIP	(Consensation)									
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	920	Tuna mansiers out	Innacional Sciences			SSIGNATION SES						
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	300	TOTAL OTHER GERVICES	Ψ0.00		(2)3030333333333		usan nanan nanan da					
63		TOTAL EXPENDITURES				111111111111111111111111111111111111111	2-1-11-11-11-11-11-11-11-11-11-11-11-11-					
64	1	(Lines 14+42+49+54+61)	\$0.00	\$126,385.00	\$0.00	\$0.00	\$28,885.00	\$52,500.00	\$60,000.00	\$0.00	\$0.00	\$0.00
65		(Lines 14142143134101)	WILLIAM SERVICE SERVIC	V120,000.00	BEREST CONTROL							
66			Littlement Color Color			Market State of State		Land and the second sec			termina de la company.	
67	-											
68		 	100000000000000000000000000000000000000									
69												
70	1	į.	SOMEON CONTRACTOR									
71			400000000000000000000000000000000000000									
72	1											
73		BUDGET SUMMARY			1							
74		DODGET COMMITTEE										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0.00	126,385.00	1							
77		TOTAL REVENUE (lines 75 + 76)	0.00	126,385.00	The total on	line 77 must ed	jual the total on	line 81.				
78												
79		Total Expenditures (line 64)	0.00	126,385.00								
80		Unappropriated Balance	0.00	0.00	I							
		TOTAL EXPD. + UNAPPR. BAL.										
01	1	(lines 78 + 79)	\$0.00	\$126,385.00								
81		(mica ro i ra)	φ0.00	φ 120,303.00								

July 1, 2025 - June 30, 2026

STUDENT ACTIVITY FUND NO: 238

0.00

0.00

0.00

\$150,600.00

0.00

\$150,600.00

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Budget ine Amounts Totals Item Budget Line Amounts Totals Line Code Item Line Code \$150,600.00 40 | 429000 Other County 320000 Estimated Fund Balance, July 1 \$150,600,00 1 ***** 0.00 420000 TOTAL COUNTY 0.00 411100 Taxes - General M & O 43 431100 Base Support Program 411200 Taxes - Supplemental 44 431200 Transportation Support 411300 Taxes - Emergency 45 431400 Exceptional Child/SED Support 411400 Taxes - Tort 46 431500 Border Tuition Support 411500 Taxes - Cooperative 47 431600 Tuition Equivalency 411600 Taxes - Tuition 48 | 431800 | Benefit Apportionment 9 411700 Taxes - Migrant 49 | 431900 | Other State Support 10 411900 Taxes - Other 50 | 432100 | Driver Education Program 11 412100 Taxes - Plant Facility 51 432400 Professional Technical Program 12 412500 Taxes - Bond & Interest ***** 0.00 52 TOTAL TAXES 0.00 53 | 438000 | Revenue in Lieu of/Tax Replacement 14 | 413000 | Penalty: Delinquent Taxes 54 | 439000 Other State Revenue 0.00 55 430000 TOTAL STATE 0.00 16 414100 Tuition From Individuals 17 414200 Tuition From Districts in Idaho 56 57 18 | 414300 Tuition From Out of State Districts 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 20 415000 Earnings on Investments 60 445100 Title I - ESEA 21 61 445300 Perkins V - CTE 416100 School Food Service 62 445400 Adult Education 23 416200 Meal Sales: Non-reimbur, 24 | 416900 Other Food Sales 63 445500 Child Nutrition Reimbursement 64 | 445600 | IDEA Part B (School Age & Preschool) 25 65 445900 Other Indirect Federal Programs 26 417100 Admissions/Activities 66 | 448200 | Impact Aid - P.L. 874 27 | 417200 | Bookstore Sales 67 440000 TOTAL FEDERAL 0.00 0.00 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Principal, Loan, et al Proceeds: Disposal of Real or Personal Property 31 453000 or Capital Lease Proceeds 32 418100 Community Service 71 ******

72 73

74

75

0.00

0.00

.....

0.00

0.00

450000 TOTAL OTHER

76 460000 FUND TRANSFERS IN

TOTAL REVENUES

400000 TOTAL BEG BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

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TOTAL LOCAL (Line 13 + 38)

TOTAL OTHER LOCAL

34 | 419100 Rentals

410000

37 | 419900 Other Local

35 419200 Contributions/Donations

36 419300 Transportation Fees

July 1, 2025 - June 30, 2026

Page 15 STUDENT ACTIVITY **FUND NO: 238**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	0-4-	Functions/Drossoms	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
ine	Code	Functions/Programs Elementary School Program	\$16,600.00	\$16,600.00	Salaries	Deficito	\$16,600,00	Waterlaid	Objecto	rtouromont	- Junganian	
1	512	Secondary School Program	134.000.00	\$134,000.00			134,000.00					
2	515 517	Alternative School Program	134,000.00	\$0.00			101,000.00					
3	517	Vocational-Technical Program		\$0.00								
4	521	Special Education Program		\$0.00								
5		Special Education Program Special Education Preschool Program		\$0.00								
6	522			\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program										
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	0000000000000000					*********		BRIDGE BERNE
13			0.170.000.00	0450 000 00	00.00	#0.00	£450,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
14	500	TOTAL INSTRUCTION	\$150,600.00	\$150,600.00	\$0.00	\$0.00	\$150,600.00	φυ.υυ	\$0.00	φυ.υυ	Ψ0.00	ΨΟ.
15				00.00						CONTRACTOR DESCRIPTION	219118052516051163	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00					300000868886			100000000000000000000000000000000000000
18									Janes Brandston		and a supplied that the supplied to the suppli	
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								100000000000
25												
26	641	School Administration Program		\$0.00							atatatatatatatatatatatata	
21				60.00								
28	651	Business Operation Program		\$0.00				-				
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00						-		
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2025 - June 30, 2026

Page 16 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
40	691	Other Support Services Program		\$0.00					2582000000000		191919191919191919191919191	93995555555
41	***	TOTAL OLIDBOOT OFFICE	00.00	60.00	60.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Ψ0.00	φ0.00
43	740	Obild N. 6-81- December		0.00							Pacadade de la	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00		MERCHANICA CONTROL						
48		TOTAL MONIMOTOLICAL	#0.00	CO 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		40.0
50				0.00		SOUDDING BEREIN	ecesanicanning)	Herenamers I				
51	810	Capital Assets		0.00								
52				0.00							HEUDER SERVICE	
53			00.00	00.00	#O 00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	\$0.00	φ0.00	Ψ0.00	ΨΟ.
55				0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	000	TOTAL OTHER CERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00		Ψ0.00	
62		TOTAL EVEN DITUES		223222222222						pacacacaaaaaaaaa	A PROPERTY OF THE PROPERTY OF	00000000000000
63		TOTAL EXPENDITURES	\$150,600.00	\$150,600.00	\$0.00	\$0.00	\$150,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
64		(Lines 14+42+49+54+61)	\$150,000.00	\$130,000.00	\$0.00	Ψ0.00	\$100,000.00		T1033133333333	222200000000000000000000000000000000000		69111111000
65			2222000000000000	panagaagaagaag	issesses en			nandaning-merelih	THERE IN THE STATE OF THE STATE		en e	
66 67			becamenencedek	elektronia adalah								
68			-									
69												
70												
71 72				ывыянининий								
73		BUDGET SUMMARY										
74		BUDGET SUIVINART										
75		Beginning Fund Balance	150,600.00	150,600.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	150,600.00	150,600.00	The total on	line 77 must ed	ual the total on	line 81.				
78					Ţ							
79		Total Expenditures (line 64)	150,600.00	150,600.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.			r .							
81		(lines 78 + 79)	\$150,600.00	\$150,600.00								
		[(mica 10 + 13)	1 00.000.00 p	Φ100,000.00								

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July 1, 2025 - June 30, 2026

Page 17 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

11011	L. Mound	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support	2,100.00	3,750.00	
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13	000	TOTAL TAXES	0.00	******	0.00						
14	413000	Penalty: Delinquent Taxes		7		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	2,940.00	5,375.00		55	430000	TOTAL STATE	2,100.00	*****	3,750.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.			1	62		Adult Education			
24		Other Food Sales				63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities			i	65	445900	Other Indirect Federal Programs			
		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges			1	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70	452000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	for Capital Lease Proceeds			
33	1				1	72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	5,040.00	*****	9,125.00
36		Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN	1,200.00	1,200.00	1,200.00
38	1	TOTAL OTHER LOCAL	2,940.00	*****	5,375.00	77					
39	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
]	2,940.00		5,375.00			(Lines 1 + 74 + 76)	\$6,240.00		\$10,325.00

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July 1, 2025 - June 30, 2026

Page 18 <u>DRIVERS EDUCATION</u> FUND NO: 241

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 100 200 300 400 500 600 700 800 Prior Year Proposed Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program 6.240.00 \$10.325.00 10,325.00 Alternative School Program \$0.00 3 517 Vocational-Technical Program \$0.00 4 519 Special Education Program \$0.00 521 5 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program 9 532 \$0.00 Summer School Program \$0.00 10 541 \$0.00 11 542 Adult School Program 12 546 Detention Center Program \$0.00 13 \$0.00 TOTAL INSTRUCTION \$0.00 \$10,325,00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 \$6,240.00 \$10,325.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program \$0.00 19 621 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 Books and Periodicals \$0.00 22 624 Board of Education Program 23 631 \$0.00 632 District Administration Program \$0.00 24 25 26 641 School Administration Program \$0.00 21 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 Administrative Technology Services Prog \$0.00 30 656 31 661 Buildings-Care Program (Custodial) \$0.00 32 \$0.00 Maintenance - Buildings and Equipment \$0.00 33 664 34 665 Maintenance - Grounds \$0.00 Security Program \$0.00 35 667 36 \$0.00 37 681 Pupil - To School Trans. Program 38 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program \$0.00 39 683 \lsd287 k12 id ustdo\$\Profiles\tpriebe\Desktop\Send to SDE 2026\[2026-Combined-Rev-&-Exp (1) xlsm]241 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00

July 1, 2025 - June 30, 2026

Page 19
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	- Dougo.	\$0.00								
41		Suits Support Solitions 1 Togram										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	0.10	Odp. (d.) (d.)		0.00								
53			888888888888888888888888888888888888888									
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	- 000	101712 0711 11712 1002 1 1 1 10 01 2 1110					111111111111111111111111111111111111111	99199111199999				
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest	· ·									
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	- OLO	Talla Transista Cat										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										-
64		(Lines 14+42+49+54+61)	\$6,240.00	\$10,325.00	\$0.00	\$0.00	\$10,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		(**************************************										
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	6,240.00	10,325.00								
77		TOTAL REVENUE (lines 75 + 76)	6,240.00	10,325.00	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	6,240.00	10,325.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81	1	(lines 78 + 79)	\$6,240,00	\$10,325,00								
01	I	(lines 78 + 79)	\$6,240.00	\$10,325.00								

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July 1, 2025 - June 30, 2026

Page 20
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount. Prior Year Proposed Budget REVENUES REVENUES Prior Year Proposed Budget Budget Line Amounts Totals Budget Line Amounts Totals Line Code Item Item Line Code 40 429000 Other County 1 320000 Estimated Fund Balance, July 1 ***** 0.00 420000 TOTAL COUNTY 0.00 411100 Taxes - General M & O 411200 Taxes - Supplemental 43 | 431100 | Base Support Program 44 | 431200 Transportation Support 411300 Taxes - Emergency 45 431400 Exceptional Child/SED Support 411400 Taxes - Tort 46 431500 Border Tuition Support 411500 Taxes - Cooperative 411600 Taxes - Tuition 47 431600 Tuition Equivalency 431800 Benefit Apportionment 411700 Taxes - Migrant 431900 Other State Support 10 411900 Taxes - Other 432100 Driver Education Program 412100 Taxes - Plant Facility 36.140.00 432400 Professional Technical Program 49,180.00 412500 Taxes - Bond & Interest **** 0.00 52 TOTAL TAXES 0.00 438000 Revenue in Lieu of/Tax Replacement 413000 Penalty: Delinquent Taxes 14 439000 Other State Revenue 54 15 430000 TOTAL STATE 49.180.00 36,140,00 16 414100 Tuition From Individuals 55 56 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts 57 442000 Indirect Unrestricted Federal 443000 Direct Restricted Federal 20 415000 Earnings on Investments 21 445100 Title I - ESEA 61 445300 Perkins V - CTE 416100 School Food Service 445400 Adult Education 416200 Meal Sales: Non-reimbur. 445500 Child Nutrition Reimbursement 416900 Other Food Sales 64 445600 IDEA Part B (School Age & Preschool) 25 417100 Admissions/Activities 445900 Other Indirect Federal Programs 448200 Impact Aid - P.L. 874 417200 Bookstore Sales 440000 TOTAL FEDERAL 0.00 67 417300 Clubs, Org. Dues, Etc. 417400 School Fees & Charges 68 69 451000 Proceeds: Bonds, Principal, Loan, et al 417900 Other Student Revenues Proceeds: Disposal of Real or Personal Property 31 453000 or Capital Lease Proceeds 418100 Community Service 450000 TOTAL OTHER ***** 0.00 0.00 72 33 73 34 | 419100 | Rentals 74 TOTAL REVENUES 49,180.00 36,140.00 35 419200 Contributions/Donations 75 419300 Transportation Fees 0.00 76 460000 FUND TRANSFERS IN 419900 Other Local TOTAL OTHER LOCAL 0.00 0.00 77 ****** ***** 400000 TOTAL BEG BALANCE + REVENUES + TRANSFERS TOTAL LOCAL (Line 13 + 38) 410000 \$49,180,00 \$36,140.00 0.00 (Lines 1 + 74 + 76)0.00

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July 1, 2025 - June 30, 2026

Page 21 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	49,180.00	\$36,140.00	10,797.00	2,281.00	11,062.00	12,000.00				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$49,180.00	\$36,140.00	\$10,797.00	\$2,281.00	\$11,062.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21				00.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00							-	
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	004	B 315 15 1		\$0.00								-
33	664	Maintenance - Buildings and Equipment		\$0.00							-	
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00			21111111124611146				66868888888	
36	201	D " T O T D		# A A A A								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		s\lpnebe\Desktop\Send to SDE 2026\\2026-Combined-Rev-&-Exp (1).xlsr										

July 1, 2025 - June 30, 2026

Page 22 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Duogei	\$0.00	Galarics	Berleita	CCIVICCS	Waterland	CDJCCC		- casga	
41	091	Other Support Services Integrant		Ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SOLT ON SERVICES	40.00		BESSESSION BESSES							
44	710	Child Nutrition Program	888888888888888888888888888888888888888	0.00	DDDDDDIIIII II II II II II II II II II I		***************************************	I TO THE PERSON NAMED IN COLUMN NAMED IN COLUM				
45	720	Community Services Program	<u> </u>	0.00			-					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	7 40	Otadent Heavily Fregram										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION			10000000000000000000000000000000000000			BEREESERINGEREN IN				
$\overline{}$	810	Capital Assets	proceedings of the second	0.00	apropinglesses e		THE PROPERTY OF STREET			فاخاطانانانانانا		
51	010	Capital Assets		0.00								
				0.00			\$\$05888888888H					
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 55	000	TOTAL CAPITAL ASSET PROGRAMS	Ψ0.00	990000000000000000000000000000000000000	Ψ0.00	00.00	0.00	V0.00	H1000000000000			
	911	Debt Services Program - Principal		0.00					I GHI HERRICH IN THE		POSSERILIPORUM	
56 57	912	Debt Services Program - Interest		0.00								
		Debt Services Program - Interest Debt Services Program - Refunded Debt		0.00								
58	913	Fund Transfers Out		0.00								
59	920	Fund Transfers Out	nacoccesiments.	0.00								BERREITS STRIFT
60	000	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	φυ.υυ	90.00	\$0.00	Ψ0.00		Ψ0.00		
62		TOTAL EXPENDITURES			9550569595959R/H							
63			\$49,180.00	\$36,140.00	\$10,797.00	\$2,281.00	\$11,062.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)	φ49,100.00	φ30,140.00	\$10,131.00	\$2,201.00	Ψ11,002.00	Ψ12,000.00	Ψ0.00			
65		 	GREET STREET,		THE REPORT OF THE PARTY OF THE	RESERVED TO THE REAL PROPERTY.	en recenterente de la constanti	References personal			THEREBOOK CONTRIBUTE	en de la company
66		N.		101000000000000000000000000000000000000								
67			annanannananananan									
68		<u> </u>										
69			выныниннына									
70			22222311111111111									
71 72			RESERVABLE STREET									
			SHERRING SHEET									
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers in	49,180.00	36,140.00								
77		TOTAL REVENUE (lines 75 + 76)	49,180.00	36,140.00	The total on	line 77 must ed	ual the total on	line 81				
78		TOTAL NEVEROL (mea 70 - 70)	40,100.00	00,140.00								
79		Total Expenditures (line 64)	49,180.00	36,140.00								
80		Unappropriated Balance	0.00	0.00								
00		TOTAL EXPD. + UNAPPR. BAL.	5.00	0,00								
	l		0.40,400,00	000 440 00								
81		(lines 78 + 79)	\$49,180.00	\$36,140.00								

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July 1, 2025 - June 30, 2026

Page 23
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$69,171.00	*****	\$87,247,00	40	429000	Other County			
2		,				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			j i	43	431100	Base Support Program			
5		Taxes - Emergency			ř i			Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	65,294.00	67,604.00	
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52					
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	65,294.00	*****	67,604.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service			İ	61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65		Other Indirect Federal Programs			
27		Bookstore Sales			Ĭ	66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	анакика	0.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		for Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentais				73					
35		Contributions/Donations			j	74		TOTAL REVENUES	65,294.00	元元元元元	67,604.00
36		Transportation Fees]	75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38	1/20/2009	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$134,465.00		\$154,851.00

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July 1, 2025 - June 30, 2026

Page 24 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1	F " "5		5			Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$69,658.00	\$77,425.00			\$2,425.00	\$45,000.00	\$30,000.00			
2	515	Secondary School Program	64,807.00	\$77,426.00			2,426.00	45,000.00	30,000.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$134,465.00	\$154,851.00	\$0.00	\$0.00	\$4,851.00	\$90,000.00	\$60,000.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21										HEESE SEEDING	Garage Balance	
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2025 - June 30, 2026

Page 25 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00							*	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			ISSSELECT MARKET							Sassannah		
56	911	Debt Services Program - Principal		0.00					111111111111111111111111111111111111111	sar en recession.		
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62							\$0.00	Ψ0.00	φ0.00	Ψ0.00	Ψ0.00	
63		TOTAL EXPENDITURES										Seletetetetetetetete
64		(Lines 14+42+49+54+61)	\$134,465.00	\$154,851.00	\$0.00	\$0.00	\$4,851.00	\$90,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00
65												
66											Tele Islanda interioristica (1914)	Ministerranceins
67												
68				31/11/11/11/11/11/11/11/11/11/11/11/11/1								
69												
70			usessamme									
71												
72												
73		BUDGET SUMMARY										
74		BOBOL! COMMINANT										
75		Beginning Fund Balance	69,171.00	87,247.00	BUDGET SUM	ARY:						
76		Revenues + Transfers In	65,294.00	67,604.00								
77		TOTAL REVENUE (lines 75 + 76)	134,465.00	154,851.00	The total on I	ine 77 must ea	ual the total on	line 81.				
78								555				
79		Total Expenditures (line 64)	134,465.00	154,851.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.	2.00	2.00								
81		(lines 78 + 79)	0404 405 00	0454.054.00								
		[(mico 10 + 1a)	\$134,465.00	\$154,851.00								

July 1, 2025 - June 30, 2026

Page 26 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

110		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$9,053.00	*****	\$957.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43		Base Support Program			
		Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support	6,172.00	6,172.00	
11		Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	6,172.00	******	6,172.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal		1	
21					1	60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur,				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities			1	65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	## # # # # # # # # # # # # # # # # # #	0.00
29	417400	School Fees & Charges				68					
30		Other Student Revenues			Ī	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		for Capital Lease Proceeds			2.00
33						72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73				****	0.470.00
35		Contributions/Donations			i	74		TOTAL REVENUES	6,172.00	нанана	6,172.00
36		Transportation Fees				75					
37		Other Local				76		FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	07.400.01
		` ′	0.00		0.00			(Lines 1 + 74 + 76)	\$15,225.00		\$7,129.00

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July 1, 2025 - June 30, 2026

Page 27 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount. 700 800 **EXPENDITURES** 100 200 300 400 500 600 Prior Year Proposed Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers \$3,565.00 \$3,565.00 Elementary School Program 512 \$7,612.00 Secondary School Program 7,613.00 \$3,564.00 3.564.00 2 515 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 \$0.00 5 521 Special Education Program Special Education Preschool Program \$0.00 6 522 Gifted & Talented Program 524 \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program 532 \$0.00 9 Summer School Program \$0.00 10 541 Adult School Program \$0.00 11 542 Detention Center Program \$0.00 12 546 13 \$7,129.00 \$7,129,00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$15,225.00 \$0.00 \$0.00 \$0.00 14 500 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 \$0.00 621 Instruction Improvement Program 19 20 Educational Media Program \$0.00 622 Instruction-Related Technology Program \$0.00 21 623 \$0.00 Books and Periodicals 22 624 Board of Education Program 23 631 \$0.00 \$0.00 632 District Administration Program 24 25 \$0.00 26 641 School Administration Program 27 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 Administrative Technology Services Prog \$0.00 30 656 31 Buildings-Care Program (Custodial) \$0.00 661 32 \$0.00 Maintenance - Buildings and Equipment \$0.00 33 664 34 Maintenance - Grounds \$0.00 665 Security Program \$0.00 35 667 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 \$0.00 39 General Transportation Program

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July 1, 2025 - June 30, 2026

Page 28 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								93444444444
41			20.00	00.00	PO 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	Ψ0.00	,U,U
43				0.00							A DEBENDED DE PORTE I	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations										
47	740	Student Activity Program		0.00		==0000000000000000000000000000000000000						
48		MOTELL MOTERIAL OF THE	00.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	φυ.υυ	\$0.00	φ0.00	Ψ0.00		40.00	Area de la companya d
50				0.00		111111111111111111111111111111111111111			200000000000000000000000000000000000000		DESCRIPTION OF THE PROPERTY OF	
51	810	Capital Assets		0.00								
52				0.00						GERSHERHERESS		65565555555
53			20.00	00.00	60.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	\$0.00	Ψ0.00	200000000000000000000000000000000000000
55			BERRINGER BERRIEFER	0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		2.00								
58	913	Debt Services Program - Refunded Debt		0.00					-			
59	920	Fund Transfers Out		0.00			esterno con concesso de la constanta de la con	INVESTIGATION CONTRACTOR IN		688888900000000		
60			00.00	0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	φυ.υυ	Ψ0.00	#U.UU	
62							BEBERBBBBBBBBBB	HERRICASSESSE			100000000000000000000000000000000000000	
63		TOTAL EXPENDITURES	045,005,00	#7 400 00	60.00	\$0.00	\$7,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
64		(Lines 14+42+49+54+61)	\$15,225.00	\$7,129.00	\$0.00	\$0.00	\$7,129.00	φ0.00	Ψ0.00	Ψ0.00	HALLOW BERNELLER	
65								STATES STATES OF THE STATES OF		Mendeldddddddddd	Berlin British	History of the San Control of th
66												
67												
68			-									
69			4555555555555									
70												
71 72				1202011222222222								
73		BUDGET SUMMARY	1999999999999									
74		BUDGET SUIVIWART										
75		Beginning Fund Balance	9,053.00	957.00	BUDGET SUM	MARY:						
76		Revenues + Transfers in	6,172.00	6,172.00								
77		TOTAL REVENUE (lines 75 + 76)	15,225.00	7,129.00	The total on	line 77 must ed	ual the total or	line 81.				
78												
79		Total Expenditures (line 64)	15,225.00	7,129.00								
80		Unappropriated Balance	0.00	0.00	1							
		TOTAL EXPD. + UNAPPR. BAL.			1							
0.4		(lines 78 + 79)	\$15,225.00	\$7,129.00								
81		(IIIIes 10 + 19)	\$15,225.00	\$7,129.00								

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July 1, 2025 - June 30, 2026

SPECIAL STATE 240 THROUGH 249 FUND NAME: Professional Development

Page 29

FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$28,850.00	*****	\$19,328.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	4.11100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort			ľ	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support	14,252.00		
11		Taxes - Plant Facility				50		Driver Education Program		24,187.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	女女女女女女	0.00	52					
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					İ	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	14,252.00	*****	24,187.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts]	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.			1	62		Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs			
27	417200	Bookstore Sales			1	66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	455000	for Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	14,252.00	*****	24,187.00
36		Transportation Fees			1	75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		****	
1		` '	0.00		0.00			(Lines 1 + 74 + 76)	\$43,102.00		\$43,515.00

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July 1, 2025 - June 30, 2026

SPECIAL STATE 240 THROUGH 249 Page 30 FUND NAME: Professional Development

FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

7	riodria da	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						D 6:	Purchased	Supplies	Capital	Debt	Insurance-	Tf
ine .	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$20,896.50	\$21,758.00			\$21,758.00					
2	515	Secondary School Program	22,205.50	\$21,757.00			21,757.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$43,102.00	\$43,515.00	\$0.00	\$0.00	\$43,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15			(ABBBBBBBBBBB	4888888888						1033033131131		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0,10					Samuel Commission						
19	621	Instruction Improvement Program		\$0.00		Data Laterta ta						
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00						i		
25	002	District Administration (1 Togram		Ψ0.00								
26	641	School Administration Program		\$0.00			ACHERCAL PROPERTY OF THE	· ·				U.S. C.S. MARKET
27	041	School Administration (1 Togram		152012221111111111111111111111111111111				SEERING COUNTRY	anne sanous			
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32		, ,		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		Coounty Fregram	ERRORE BELLEVILLE									
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								1
Jy /	000	General Transportation Frogram		Ψ0.00	000000000000000000000000000000000000000	ADDINATE SEESE			\$\$\$\$0000000000000000000000000000000000			

July 1, 2025 - June 30, 2026

240 THROUGH 249

FUND NAME: Professional Development 248

FUND NO:

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2025 - J	uno 00, 2020	•	240 THROUGH	2-10	FUND NO:	248	
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Ť	\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			448444444	AT 18 18 18 18 18 18 18 18 18 18 18 18 18	648888888888					888888888888	A444434443455	***************************************
63		TOTAL EXPENDITURES	THE PERSON NAMED IN COLUMN TO SERVICE OF SER		41-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-						147474111111111111111111111111111111111	
64		(Lines 14+42+49+54+61)	\$43,102.00	\$43,515.00	\$0.00	\$0.00	\$43,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(cines 11 12 10 01 01)	\$10,102.00	ψ 10,0 10.00			***************************************	\$5555555555555				80.00
66					Haraca Inches	The state of the s						
67			Tabbasasasasas									
68			A STATE OF THE STA									
69												
70			annananananii									
71												
72			REPRESENDED DE LE COMPANION DE LA COMPANION DE LA COMPANION DE LA COMPANION DE LA COMPANION DE LA COMPANION DE	ON DESCRIPTION OF THE PROPERTY								
73		BUDGET SUMMARY	1									
74												
75		Beginning Fund Balance	28,850.00	19,328.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers in	14,252.00	24,187.00								
77		TOTAL REVENUE (lines 75 + 76)	43,102.00	43,515.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78		- Honorado Haranda Allanda All										
79		Total Expenditures (line 64)	43,102.00	43,515.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$43,102.00	\$43,515.00								

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July 1, 2025 - June 30, 2026

SPECIAL STATE 240 THROUGH 249 FUND NAME: IRI/GT FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$16,809.00	*****	\$16,809.00	40	429000	Other County	3		101010
2		*				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					5.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			í l
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			f:
10	411900	Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			f l
	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	有效方式有效	0.00	52					1
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			ĺ
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56			-		
	414300	Tuition From Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445300	Perkins V - CTE			
		Meal Sales: Non-reimbur.				62	445400	Adult Education			
	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
		Admissions/Activities				65	445900	Other Indirect Federal Programs			
		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		or Capital Lease Proceeds			
33		<u> </u>				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$16,809.00		\$16,809.00

EXPENDITURES SPECIAL STATE July 1, 2025 - June 30, 2026 240 THROUGH 249

FUND NAME: IRI/GT FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

М		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
₋ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$5,000.00	\$5,000.00	\$1,000.00	\$192.00	\$3,808.00					
2	515	Secondary School Program	4.1,500.00	\$0.00	7.13							
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program	11,809.00	\$11,809.00			11,809.00					
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$16,809.00	\$16,809.00	\$1,000.00	\$192.00	\$15,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												itiningast.
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21 28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00				-	-			
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	001	Buildings-Care i Togram (Custodiar)		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00					-			
35	667	Security Program		\$0.00								
36	007	Occurity i Togram										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
JJ	000	Cencial Hansportation Frogram								E 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

July 1, 2025 - June 30, 2026

SPECIAL STATE 240 THROUGH 249 FUND NAME: IRI/GT

FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

I	rtourid cu	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Program		\$0.00										
41									70.00	BO 00	60.00	60.00		
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
43														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
50														
51	810	Capital Assets		0.00										
52				0.00										
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
55					en en en en en en en en en en en en en e									
56	911	Debt Services Program - Principal		0.00										
57	912	Debt Services Program - Interest												
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Fund Transfers Out		0.00										
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+42+49+54+61)	\$16,809.00	\$16,809.00	\$1,000.00	\$192.00	\$15,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
65														
66				U_UUUU										
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74				National Control of the Control of t	l									
75		Beginning Fund Balance	16,809.00	16,809.00	BUDGET SUM	MARY:								
76		Revenues + Transfers in	0.00	0.00										
77		TOTAL REVENUE (lines 75 + 76)	16,809.00	16,809.00	The total on line 77 must equal the total on line 81.									
78				17.000										
79		Total Expenditures (line 64)	16,809.00	16,809.00										
80		Unappropriated Balance	0.00	0.00										
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$16,809.00	\$16,809.00										

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Page 35 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

BUDGET REVENUES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00						
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	有有有有有有	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					Ĭ
19						58	442000	Indirect Unrestricted Federal]
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal]
21					1	60	445100	Title 1 - ESEA	43,986.00	40,442.00]
22	416100	School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62	445400	Adult Education]
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			1
25						64	445600	IDEA Part B (School Age & Preschool)]
26		Admissions/Activities]	65	445900	Other Indirect Federal Programs			[
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL	43,986.00	*****	40,442.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds		*****	
33						72	450000	TOTAL OTHER	0.00	наналан	0.00
34		Rentals				73				******	10 110 0
35		Contributions/Donations				74		TOTAL REVENUES	43,986.00	******	40,442.00
36		Transportation Fees				75					
37	419900	Other Local				76		FUND TRANSFERS IN	6,500.00		0.00
38		TOTAL OTHER LOCAL	0.00	संस्थान में में	0.00	77				******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*********	0.40.446.00
			0.00		0.00			(Lines 1 + 74 + 76)	\$50,486.00		\$40,442.00

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TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$50,486.00 \$40,442.00 \$31.890.00 \$5.873.00 \$700.00 \$1,979.00 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 522 Special Education Preschool Program \$0.00 6 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 **Detention Center Program** 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$50,486.00 \$40,442.00 \$31,890.00 \$5,873.00 \$700.00 \$1,979.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 623 Instruction-Related Technology Program \$0.00 21 624 Books and Periodicals \$0.00 22 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 \$0.00 26 641 School Administration Program 28 651 Business Operation Program \$0.00 Central Service Program \$0.00 29 655 30 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) \$0.00 31 661 32 \$0.00 Maintenance - Buildings and Equipment \$0.00 33 664 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 \$0.00 681 Pupil - To School Trans. Program Pupil - Activity Trans. Program \$0.00 38 682 39 683 General Transportation Program \$0.00 \\sd287 k12 id us\\do\$\Profiles\tpriebe\Desktop\Send to SDE 2026\[2026-Combined-Rev-&-Exp (1) xlsm\]251 E1

0.00

Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2025 - June 30, 2026

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<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

FUND NO: 251

1012	Tround Co	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52		19		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62									Bliguiterin sasa			
63		TOTAL EXPENDITURES	_						00.00	#D DD	BO 00	60.00
64		(Lines 14+42+49+54+61)	\$50,486.00	\$40,442.00	\$31,890.00	\$5,873.00	\$700.00	\$1,979.00	\$0.00	\$0.00	\$0.00	\$0.00
65								REGREE CHERRE				
66												
67												
68												
69												
70												
71			- Innunganusah	contratatatatatatatatatata								
72												
73		BUDGET SUMMARY										
74		S	0.00	0.00	BUDGET SUM	MADV.						
75		Beginning Fund Balance	50,486.00	40,442.00	PODGET 30M	MAINT.						
76 77		Revenues + Transfers In TOTAL REVENUE (lines 75 + 76)	50,486.00	40,442.00	The total on	line 77 must er	qual the total on	line 81				
	-	TOTAL REVENUE (IIIIes 75 + 76)	30,400.00	40,442.00	The total on	// mast ct	1					
78 79	_	Total Expenditures (line 64)	50,486.00	40,442.00								
80	-	Unappropriated Balance	0.00	0.00								
80	_		0.00	0.00								
81	1	TOTAL EXPD: + UNAPPR. BAL. (lines 78 + 79)	\$50,486.00	\$40,442.00								

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July 1, 2025 - June 30, 2026

Page 38 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	-		
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)	88,438.00	78,194.00	
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	88,438.00	*****	78,194.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71	L	for Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	88,438.00	****	78,194.00
36		Transportation Fees				75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		` '	0.00		0.00			(Lines 1 + 74 + 76)	\$88,438.00		\$78,194.00

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July 1, 2025 - June 30, 2026

Page 39 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	88,438.00	\$78,194.00	42,892.00	35,059.00		243.00				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$88,438.00	\$78,194.00	\$42,892.00	\$35,059.00	\$0.00	\$243.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program	***************************************	\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00						,		
39	683	General Transportation Program		\$0.00								
-				0.9999999999								

July 1, 2025 - June 30, 2026

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<u>IDEA Part B (611 SCHOOL AGE 3-21)</u>

<u>FUND NO: 257</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line 40	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Deriellis	Services	Materials	Objects	Retirement	Judgilleni	Hansiers
41	091	Other Support Services Program		\$0.00					100000000000000000000000000000000000000			
	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 43	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00		0.00		Ψ0. 00	Ψ0.00	0.00	00.00	
44	710	Child Nutrition Program		0.00		10	шинанианиан					Calabia Calabi
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Houvity Frogram										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	100	TOTAL NOT INCTINGUISM	B2000000000000000000000000000000000000	10001101010101010101	330110333333333							
51	810	Capital Assets		0.00								
52	010	Capital Assets		0.00								
53					6666666666666666							
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	000	10 THE ON THE PRODE THE OF THE										
56	911	Debt Services Program - Principal	- Charlet Control Cont	0.00	*Cetetetetetetetetetetete		000000000000000000000000000000000000000	ICCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC				
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00							.,	
60	020	T direction and the second										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$88,438.00	\$78,194.00	\$42,892.00	\$35,059.00	\$0.00	\$243.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66								1//	,			
67												
68												
69												
70												
71												
72					ur.							
73		BUDGET SUMMARY										
74				6.88	DUDGET CUM	MADY.						
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	WART:						
76		Revenues + Transfers in	88,438.00 88,438.00	78,194.00 78,194.00	The total on	lina 77 must as	ual the total on	line 81				
77		TOTAL REVENUE (lines 75 + 76)	00,430.00	70,194.00	THE LOCAL ON	inie II must et	laai iile iotal Oli	mie o i				
78		Total Expenditures (line 64)	88,438.00	78,194.00								
79 80		Unappropriated Balance	0.00	78,194.00								
60			0.00	0.00								
0.1		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$88,438.00	\$78,194.00								
81		(11163 10 1 13)	\$00,430.00	\$70,194.00								

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July 1, 2025 - June 30, 2026

0.00

Page 41 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

\$1,328.00

\$1,328.00

FUND NO: 258

400000 TOTAL BEG BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
_ine	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52					[
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)	1,328.00	1,328.00	Ī
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	1,328.00	*****	1,328
		School Fees & Charges			1	68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al]
31					1	70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	7 453000	for Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0
	419100	Rentals			1	73					
		Contributions/Donations				74		TOTAL REVENUES	1,328.00	*****	1,328
36		Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			- 0
38	1	TOTAL OTHER LOCAL	0.00	*****	0.00	4					
	140000	TOTAL LOCAL (Line 12 + 29)		*****		1	1,00000	TOTAL BEG BALANCE + DEVENUES + TRANSFERS		*****	

0.00

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TOTAL LOCAL (Line 13 + 38)

410000

38 39

NOTE: Round each entry to the nearest dollar amount.

July 1, 2025 - June 30, 2026

Page 42 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	1,328.00	\$1,328.00			1,328.00					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,328.00	\$1,328.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00		· · · · · · · · · · · · · · · · · · ·			*************			
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2025 - June 30, 2026

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<u>IDEA Part B (619 PRE-SCHOOL AGE 3-5)</u>

<u>FUND NO: 258</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code 691	Other Support Services Program	Budget	\$0.00	Salaties	Dellellis	OEI VICCS	Waterials	00,000	T TOUR OWN OWN	- Cangillaria	
40 41	691	Other Support Services Program		Ψ0.00								
	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	φυ.υυ	90.00	20.00	Ψ0.00	40.00					
43	740	Child Nutrition Program	REPRESENTATION OF	0.00			202001111111111111111111111111111111111					
44	710 720			0.00								
45		Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00				eeconomic de la constant de la const		12555511111111111		
48		TOTAL NON INICIDIDATION	#0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ψ0.00	40.00	Ψ0.00	40.00	
50				0.00						20000 to manual sun	CONTRACTOR OF THE PROPERTY OF	HINNERSON
51	810	Capital Assets		0.00								
52				0.00		menonenono en					V1919141315131313131313131313	995566666666
53					<u> </u>			00.00	***	\$0.00	\$0.00	\$0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	\$0.00
55											orkuskumumisist	and and and a supplemental to the supplemental
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60										100000	00.00	MO 00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$1,328.00	\$1,328.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67	1											
68												
69			1									
70	1											
71												
72	1											
73		BUDGET SUMMARY	-		(1)							
74	<u> </u>	BODGET COMMITTEE										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76	1	Revenues + Transfers in	1,328.00	1,328.00								
77		TOTAL REVENUE (lines 75 + 76)	1,328.00	1,328.00	The total on	line 77 must ed	qual the total or	i line 81.				
78												
79	 	Total Expenditures (line 64)	1,328.00	1,328.00								
80		Unappropriated Balance	0.00	0.00								
-00		TOTAL EXPD. + UNAPPR. BAL.			1							
		(lines 78 + 79)	Ø4 200 00	\$1,328.00								
81		(IIIICS 10 T 18)	\$1,328.00	φ1,328.00								

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July 1, 2025 - June 30, 2026

Page 44 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	3	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00						
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		ļ	
15						54	439000	Other State Revenue		南京南南南南	0.00
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	МОМИТИЯ	0.0
17		Tuition From Districts in Idaho				56				ļ	
18	414300	Tuition From Out of State Districts				57					
19					1	58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal		-	
21						60	445100	Title I - ESEA			
22		School Food Service			1	61	445300	Perkins V - CTE		1	
23		Meal Sales: Non-reimbur,				62		Adult Education		-	
24	416900	Other Food Sales					445500	Child Nutrition Reimbursement			
25					1	64		IDEA Part B (School Age & Preschool)	44 200 00	41,300.00	
26		Admissions/Activities				65	445900	Other Indirect Federal Programs	41,300.00	41,300.00	
27		Bookstore Sales				66		Impact Aid - P.L. 874	44 000 00	*****	41,300.0
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	41,300.00		41,300.0
29	417400	School Fees & Charges				68	18/888			-	
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al Proceeds: Disposal of Real or Personal Property		1	
31					4	70	453000				
32	418100	Community Service			4	71		or Capital Lease Proceeds	0.00	******	0.0
33					-	72		TOTAL OTHER	0.00		0.0
	419100					73		TOTAL REVENUES	41,300,00	*****	41,300.0
35		Contributions/Donations			-	74 75		TOTAL REVENUES	41,300.00		41,000.0
36		Transportation Fees			-			FUND TRANSFERS IN	16,000.00	18,000.00	18,000.0
37	419900	Other Local	0:00	*****	0.00	76 77		FUND TRANSFERS IN	10,000.00	10,000.00	10,000.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	17		TOTAL BEG BALANCE + REVENUES + TRANSFERS		******	
39	410000	TOTAL LOCAL (Line 13 + 38)	6.00	240000	0.00	1	400000		\$57,300,00		\$59,300.00
	1		0.00		0.00	11	1/	(Lines 1 + 74 + 76)	φο/,ουυ.υυ		φυθ,υυυ.υ

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July 1, 2025 - June 30, 2026

Page 45 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

ne 1 2 3 4 5	Code 512						Purchased	Supplies	Capital	Debt	Insurance-	800
3	512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3		Elementary School Program		\$0.00						-		
4	515	Secondary School Program		\$0.00								
	517	Alternative School Program		\$0.00								
5	519	Vocational-Technical Program		\$0.00								
	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
0	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
7	616	Special Education Support Services Prog	57,300.00	\$59,300.00			59,300.00					
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								4:31273:3:3:273:3:3:3
29	655	Central Service Program		\$0.00	-			-				
30	656	Administrative Technology Services Prog		\$0.00				-				
31	661	Buildings-Care Program (Custodial)		\$0.00				-	===			
32	001	Ballalings care i regiani (castediar)		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00				-				
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	001	Security i Togram		Ψ0.00								888888888
37	681	Pupil - To School Trans. Program		\$0.00								E8888888
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00				,				
שנ	003	General Transportation Program		ቅሀ.ሀሀ						es estilución anti-		555555555555

July 1, 2025 - June 30, 2026

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SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Dudget	\$0.00	Galarics	Denents	CONTROL	Materials	45,000			
41	091	Other Support Services Program		V0.00								
42	600	TOTAL SUPPORT SERVICES	\$57,300.00	\$59,300.00	\$0.00	\$0.00	\$59,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TO THE GOTT OTT GET THE										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52		The state of the s		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55											BREERE ERIUME	
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00					Colored Date of the Colore			
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$57,300.00	\$59,300.00	\$0.00	\$0.00	\$59,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			-UTUUCCO.CO.CO.									
67												
68												
69			20210 200									
70												
71												
72					la de la companya de la companya de la companya de la companya de la companya de la companya de la companya de							
73		BUDGET SUMMARY										
74		La company of the com	0.00	200	DUDCET CUM	MADV.						
75		Beginning Fund Balance	0.00	0.00 59,300.00	BUDGET SUM	WAR I						
76		Revenues + Transfers In TOTAL REVENUE (lines 75 + 76)	57,300.00 57,300.00	59,300.00	The total on	ine 77 must ec	ual the total or	line 81:				
77		TOTAL REVENUE (lines 75 + 76)	37,300.00	59,500.00	THE LOCAL OFF	inie i i iliust et	juui tile total Ol	i iii G O II				
78 79		Total Expenditures (line 64)	57,300.00	59,300.00								
		Unappropriated Balance	0.00	0.00								
80			0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL										
81		(lines 78 + 79)	\$57,300.00	\$59,300.00								

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<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

BUDGET REVENUES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other			1	49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13	.12000	TOTAL TAXES	0.00	त के तत तत कर के	0.00	52		J			
	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Tax Replacement			
15	710000	r charty. Delinquent raxes			i e	54		Other State Revenue			
	414100	Tuition From Individuals			1	55	430000		0.00	*****	0.00
17	414100	Tuition From Districts in Idaho			•	56	100000				
		Tuition From Out of State Districts			1	57					
19	414300	Tuttori Torri Out of Otate Districts	1		1	58	442000	Indirect Unrestricted Federal			
	#15000	Earnings on Investments			1	59		Direct Restricted Federal			
21	+10000	Lamings on investments			1	60		Title I - ESEA			
	/16100	School Food Service			1	61		Perkins V - CTE			
		Meal Sales: Non-reimbur			1	62		Adult Education			
		Other Food Sales			1	63		Child Nutrition Reimbursement			
25	410300	Other 1 ood Dales			1	64		IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities		-	†	65	445900	Other Indirect Federal Programs	10,231.00	10,000.00	
		Bookstore Sales			1	66	1448200	Impact Aid - P.L. 874	10,201100	10,000.00	
28	417200	Clubs, Org. Dues, Etc.			1	67		TOTAL FEDERAL	10,231.00	*****	10,000.00
		School Fees & Charges			1	68	110000	TOTALTEDATOR	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	417900	Other Student Revenues			1	70		Proceeds: Disposal of Real or Personal Property			
	410100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	410100	Community Service			-	72	450000		0.00	*****	0.00
	410100	Rentals			-	73	730000	TOTAL OTTIEN	0.00		
					4	74		TOTAL REVENUES	10,231.00	*****	10,000.00
		Contributions/Donations			-	75		TOTAL NEVEROLS	10,201.00		10,000.00
		Transportation Fees			+	76	460000	FUND TRANSFERS IN			0.0
37	419900	Other Local	0.00	******	0.00		400000	LOIND ILVAIABLEUS IIA			0.0
38	//0000	TOTAL OTHER LOCAL	0.00	*****	0.00	11	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$10,231.00		\$10,000.00

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2025 - June 30, 2026

FUND NO: 261

Page 48

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 300 500 600 700 800 Prior Year Proposed 100 200 400 Purchased Debt Supplies Capital Insurance-Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Line \$10,000.00 512 Elementary School Program \$3,731.00 \$10,000.00 515 Secondary School Program \$0.00 Alternative School Program 3 \$0.00 517 4 519 Vocational-Technical Program \$0.00 \$0.00 5 521 Special Education Program Special Education Preschool Program \$0.00 6 522 524 Gifted & Talented Program \$0.00 Interscholastic Program School Activity Program 531 \$0.00 8 9 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 Detention Center Program \$0.00 12 546 13 \$0.00 \$0.00 \$0.00 \$0.00 14 500 TOTAL INSTRUCTION \$3,731.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 \$0.00 19 621 Instruction Improvement Program Educational Media Program \$0.00 20 622 Instruction-Related Technology Program \$0.00 21 623 Books and Periodicals \$0.00 22 624 23 631 Board of Education Program \$0.00 District Administration Program \$0.00 24 632 25 26 School Administration Program \$0.00 641 28 651 Business Operation Program \$0.00 Central Service Program \$0.00 29 655 30 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) \$0.00 31 661 32 \$0.00 Maintenance - Buildings and Equipment 664 \$0.00 33 \$0.00 34 Maintenance - Grounds Security Program \$0.00 35 667 36 \$0.00 37 681 Pupil - To School Trans. Program 38 Pupil - Activity Trans. Program \$0.00 682 \$0.00 39 683 General Transportation Program

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BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each ent	ry to the nearest dollar amount.
----------------------	----------------------------------

	Troding Ga	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Program		\$0.00									
41													
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets		0.00									
52		<u> </u>		0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest											
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Fund Transfers Out	6,500.00	0.00									
60													
61	900	TOTAL OTHER SERVICES	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+42+49+54+61)	\$10,231.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65													
66													
67	1 -												
68													
69													
70	1												
71													
72	1												
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:							
76		Revenues + Transfers In	10,231.00	10,000.00				U D4					
77		TOTAL REVENUE (lines 75 + 76)	10,231.00	10,000.00	The total on	iine // must ed	jual the total on	i iine 81.					
78			10.001.00	10.000.00	l								
79		Total Expenditures (line 64)	10,231.00	10,000.00									
80		Unappropriated Balance	0.00	0.00									
		TOTAL EXPD. + UNAPPR. BAL.											
		(lines 78 + 79)	\$10,231.00	\$10,000.00									

Page 50 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

BUDGET REVENUES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

NOT	INOUIIU	REVENUES Prior Year Proposed Budget		Budget			REVENUES	Prior Year	Proposed	Budget	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$5,503.00	*****	Totals	40		Other County	Dougot		
2	320000	Estillated Fully Dalarice, Suly 1	ψυ,υυυ.υυ			41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	12000	101/12 0001111			
4		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs	36,575.00	36,575.00	
27	417200	Bookstore Sales			1	66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	36,575.00	******	36,575.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds		*****	
33						72	450000	TOTAL OTHER	0.00	нянняя.	0.00
34		Rentals]	73			00 000 00	*****	00 575 00
35		Contributions/Donations			1	74		TOTAL REVENUES	36,575.00	*******	36,575.00
36		Transportation Fees			1	75					0.00
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	#40.070.00	********	¢26 575 00
1			0.00		0.00			(Lines 1 + 74 + 76)	\$42,078.00		\$36,575.00

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

FUND NO: 262

0.00

0.00

0.00

July 1, 2025 - June 30, 2026

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$31,971.64	\$26,709.13	\$14,500.00	\$9,209.13	\$3,000.00					
2	515	Secondary School Program	6,250.56	\$6,193.40	2,902.00	301.40	2,990.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$38,222.20	\$32,902.53	\$17,402.00	\$9,510.53	\$5,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
ZI												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00			ļ					
30	656	Administrative Technology Services Prog		\$0.00								_
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00					20115161616161616161111111		Estatologia de la	7531111111111111111111111
36											HERSELECT THE STREET	HARBIEREER!
37	681	Pupil - To School Trans. Program	//	\$0.00								
38	682	Pupil - Activity Trans. Program	3,855.80	\$3,672.47	3,000.00	672.47						
39	683	General Transportation Program		\$0.00			1				1	

3,000.00

3,672.47

3,855.80

Subtotal (carried over to page b)

0.00

672.47

0.00

0.00

July 1, 2025 - June 30, 2026

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line 40		Other Support Services Program	Budget	\$0.00	Jaiaries	Belletito	CCIVICOS	Materials				
41	091	Other Support Services Program	ana una una na la la	ΨΟ.ΟΟ		***********						
42	600	TOTAL SUPPORT SERVICES	\$3,855.80	\$3,672.47	\$3,000.00	\$672.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SUPPORT SERVICES	Ψ5,005.00	Ψ0,072.47	ψο,οσο.σο							
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	- 10	Stage in the trial in the stage in										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES							00.00	BD 00	PA 00	\$0.00
64		(Lines 14+42+49+54+61)	\$42,078.00	\$36,575.00	\$20,402.00	\$10,183.00	\$5,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												HILLEREPEREE
66												
67												
68												
69												
70												
71			IIII BBB BBB BBB BBB	essanamanas								
72					,							
73 74		BUDGET SUMMARY	-									
74 75		Beginning Fund Balance	5,503.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers in	36,575.00	36,575.00	DODGET COM							
77		TOTAL REVENUE (lines 75 + 76)	42,078.00	36,575.00	The total on	line 77 must ed	ual the total or	line 81				
78		TOTAL NEVEROE (mics 70 - 10)	.2,0,0.00	22,010.00								
79		Total Expenditures (line 64)	42,078.00	36,575.00	7							
80		Unappropriated Balance	0.00	0.00								
00		TOTAL EXPD. + UNAPPR. BAL.										
	1	(lines 78 + 79)	\$42,078.00	\$36,575.00	I .							

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July 1, 2025 - June 30, 2026

IDEA MINI-GRANTS FUND NO: 265

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NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			i i	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			i i	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			,	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52					
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE]
23		Meal Sales: Non-reimbur,				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)	2,000.00		l
26		Admissions/Activities				65	445900	Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874		******	
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	2,000.00	накакан	0.00
29		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			_
31						70	453000	Proceeds: Disposal of Real or Personal Property			Ī
32	418100	Community Service				71		or Capital Lease Proceeds		*****	
33]	72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals			_	73			0.000.00	*****	0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	2,000.00	******	0.00
36	419300	Transportation Fees			1	75		EUNID TRANSFERO IN			0.00
37	419900	Other Local				76		FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	****	0.00	77				******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	00.000.00		00.00
1			0.00		0.00			(Lines 1 + 74 + 76)	\$2,000.00		\$0.00

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July 1, 2025 - June 30, 2026

Page 54 IDEA MINI-GRANTS FUND NO: 265

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
.						D 51	Purchased	Supplies	Capital	Debt	Insurance-	T
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	2,000.00	\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
ZI				00.00					valatillasinus			
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00			-					
35	667	Security Program		\$0.00					Daniel Commission	ainen en OTAL STREET	dessolucie	
36												
37	681	Pupil - To School Trans. Program		\$0.00			l					
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00				Silventario De Si				

July 1, 2025 - June 30, 2026

Page 55 IDEA MINI-GRANTS FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line 40	691	Other Support Services Program	Budger	\$0.00	Galarios							
41	091	Other Support Services (Togram										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SOLT OICH SERVICES			55256666666666666666666666666666666666							
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	- 10	- Constituting - regions										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	- 100											
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60										80.00	80.00	60.0
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES						80.00	#O 00	\$0.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Φ0.00	\$0.00
65												
66			ILLENGOGGGGGGGG									
67												
68												
69			last control of									
70				ggggggggggbbbbh								
71			2222222222222222	•								
72			SHIRING HERE									
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
		Revenues + Transfers In	2,000.00	0.00	5555-1 55							
76 77		TOTAL REVENUE (lines 75 + 76)	2,000.00	0.00	The total on	line 77 must ed	qual the total or	line 81.				
78		TOTAL REVERSE (III 03 70 7 10)	2,000.00	2.00	1		-					
79		Total Expenditures (line 64)	2,000.00	0.00	1							
80		Unappropriated Balance	0.00	0.00	1							
- 00		TOTAL EXPD. + UNAPPR. BAL.			i							
	1	(lines 78 + 79)	\$2,000.00	\$0.00	1							

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July 1, 2025 - June 30, 2026

Page 56 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			Ì
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00						
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals			l I	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal].
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Perkins V - CTE			
		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			1
25						64		IDEA Part B (School Age & Preschool)			1
26		Admissions/Activities				65	445900	Other Indirect Federal Programs	225.00	500.00	
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	225.00	******	500.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31						70	453000	Proceeds: Disposal of Real or Personal Property			1
	418100	Community Service				71		or Capital Lease Proceeds	5.00	*****	0.00
33						72	450000	TOTAL OTHER	0.00	*********	0.00
34		Rentals				73		TOTAL DEVENUES	005.00	****	F00 00
35		Contributions/Donations				74		TOTAL REVENUES	225.00	*******	500.00
36		Transportation Fees				75					6.00
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	4005.55	***************************************	ØE00.00
			0.00		0.00			(Lines 1 + 74 + 76)	\$225.00		\$500.00

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Page 57 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION **FUND NO: 270**

July 1, 2025 - June 30, 2026

			100	200	300	400	500	600	700	800
					Purchased	Supplies	Capital	Debt	Insurance-	
Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
ementary School Program	\$225.00	\$500.00			\$250.00	\$250.00				
econdary School Program		\$0.00								
ternative School Program		\$0.00								
ocational-Technical Program		\$0.00								
pecial Education Program		\$0.00								
pecial Education Preschool Program		\$0.00								
ifted & Talented Program		\$0.00								
terscholastic Program		\$0.00								
chool Activity Program		\$0.00								
ummer School Program		\$0.00								
dult School Program		\$0.00								
etention Center Program		\$0.00								
OTAL INSTRUCTION	\$225.00	\$500.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.0
ttendance-Guidance-Health Program		\$0.00								
pecial Education Support Services Prog		\$0.00								
struction Improvement Program		\$0.00								
ducational Media Program		\$0.00								
struction-Related Technology Program		\$0.00	j							
ooks and Periodicals		\$0.00								
oard of Education Program		\$0.00								
istrict Administration Program		\$0.00								
chool Administration Program		\$0.00								BBC55555554
usiness Operation Program	855856555565555	\$0.00	55555							
entral Service Program		\$0.00								
dministrative Technology Services Prog		\$0.00								
uildings-Care Program (Custodial)		\$0.00								
ululigs-Cale Program (Custodiai)		\$0.00								
laintenance - Buildings and Equipment		\$0.00								
laintenance - Buildings and Equipment laintenance - Grounds		\$0.00					-			
ecurity Program		\$0.00								
eculty Flogram		\$0.00								
unil To Cohool Tropo Brogrom		\$0.00								
upil - To School Trans. Program		\$0.00								
upil - Activity Trans. Program										
General Transportation Program		\$0.00								
General Transpo	rtation Program	rtation Program	rtation Program \$0.00	rtation Program \$0.00	rtation Program \$0.00	rtation Program \$0.00	rtation Program \$0.00	rtation Program \$0.00	rtation Program \$0.00	

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. 700 800 400 500 600 300 **EXPENDITURES** Prior Year Proposed Debt Insurance-Purchased Supplies Capital Benefits Services Materials Objects Retirement Judgment Transfers Budget Salaries Line Code Functions/Programs Budget \$0.00 40 Other Support Services Program 691 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL SUPPORT SERVICES \$0.00 42 600 43 44 710 Child Nutrition Program 0.00 0.00 45 720 Community Services Program 0.00 730 Enterprise Operations 46 0.00 47 740 Student Activity Program 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 700 TOTAL NON-INSTRUCTION \$0.00 50 0.00 51 810 Capital Assets 0.00 52 53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 54 800 \$0.00 55 0.00 911 Debt Services Program - Principal 56 Debt Services Program - Interest 57 912 Debt Services Program - Refunded Debt 0.00 58 Fund Transfers Out 0.00 59 920 60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 62 63 TOTAL EXPENDITURES \$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$500.00 \$0.00 \$0.00 \$250.00 \$225.00 64 (Lines 14+42+49+54+61) 65 66 67 68 69 70 71 72 73 **BUDGET SUMMARY** 74 Beginning Fund Balance **BUDGET SUMMARY:** 0.00 0.00 75 76 Revenues + Transfers In 225.00 500.00 TOTAL REVENUE (lines 75 + 76) 225.00 500.00 The total on line 77 must equal the total on line 81. 77 78 225.00 500.00 Total Expenditures (line 64) 79 0.00 0.00 80 Unappropriated Balance TOTAL EXPD. + UNAPPR. BAL.

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\$225.00

\$500.00

(lines 78 + 79)

Page 59 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

FUND NO: 271

REVENUES

July 1, 2025 - June 30, 2026

BUDGET

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52					
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			ĺ	59	443000	Direct Restricted Federal			
21		<u> </u>			1	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24		Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					Ī	64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			İ	65	445900	Other Indirect Federal Programs	9,259.00	9,289.00	
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.			j	67	440000	TOTAL FEDERAL	9,259.00	*****	9,289.00
29		School Fees & Charges			1	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	450000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33					1	72	450000		0.00	******	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	9,259.00	*****	9,289.00
		Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.00
38	1	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****		İ	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$9,259.00		\$9,289.00

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Page 60 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

July 1, 2025 - June 30, 2026

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$6,837.00	\$5,655.00	3 000 00	624.00	\$5,655.00			-		
2	515	Secondary School Program	2,422.00	\$3,634.00 \$0.00	3,000.00	634.00						
3	517	Alternative School Program Vocational-Technical Program		\$0.00								
4	519			\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	analanda analan	nninteleste esta esta esta esta esta esta esta					annimmonimises	
13	500	TOTAL INSTRUCTION	\$9,259.00	\$9,289.00	\$3,000.00	\$634.00	\$5,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
14 15	500	TOTAL INSTRUCTION	\$9,259.00	ψ9,209.00	\$3,000.00	\$034.00	φ3,033.00	\$0.00	00.00	1	1	
16	611	Attendance-Guidance-Health Program		\$0.00								21.21.21.21.21.21.21.21.21
17	616	Special Education Support Services Prog		\$0.00								
18	010	Special Education Support Services Frog		Ψ0.00								
19	621	Instruction Improvement Program		\$0.00		220000000000000000000000000000000000000	5555555555555	HEREIT STEELS STEEL		110000000000000000000000000000000000000		Sangara and America
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	002	District / terrimination (Togram										
26	641	School Administration Program		\$0.00		occusa constituit.		enjende programmer:			V. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	***************************************
ZT	041	School Administration Frogram		W.000			90000000000000					
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 40	Code 691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41	091	Other Support Services Program		\$0.00								
-	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	#0.00	ma aa	60.00	00.00	00.00	EO 00	EO 00	CO.OO
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	740	OF THE ACTION OF		0.00			THE STREET STREET					
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53								2			4,555,666,666,666	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00			i i					
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$9,259.00	\$9,289.00	\$3,000.00	\$634.00	\$5,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68			2122									
69												
70			process section (
71												
72												
73		BUDGET SUMMARY	1									
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	9,259.00	9,289.00								
77		TOTAL REVENUE (lines 75 + 76)	9,259.00	9,289.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	9,259.00	9,289.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										

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July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

REVENUES REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Budget Line Amounts Totals Item Budget Line Amounts Totals Line Code Item Line Code 40 429000 Other County 320000 Estimated Fund Balance, July 1 ***** 0.00 0.00 420000 TOTAL COUNTY 2 411100 Taxes - General M & O 42 431100 Base Support Program 411200 Taxes - Supplemental 411300 Taxes - Emergency 431200 Transportation Support 431400 Exceptional Child/SED Support 411400 Taxes - Tort 46 431500 Border Tuition Support 411500 Taxes - Cooperative 431600 Tuition Equivalency 411600 Taxes - Tuition 411700 Taxes - Migrant 48 431800 Benefit Apportionment 49 431900 Other State Support 411900 Taxes - Other 432100 Driver Education Program 412100 Taxes - Plant Facility 432400 Professional Technical Program 412500 Taxes - Bond & Interest ***** TOTAL TAXES 0.00 0.00 13 53 | 438000 | Revenue in Lieu of/Tax Replacement 14 413000 Penalty: Delinquent Taxes 54 439000 Other State Revenue 0.00 55 | 430000 | TOTAL STATE 414100 Tuition From Individuals 56 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 19 443000 Direct Restricted Federal 415000 Earnings on Investments 445100 Title I - ESEA 21 61 445300 Perkins V - CTE 416100 School Food Service 445400 Adult Education 416200 Meal Sales: Non-reimbur. 63 445500 Child Nutrition Reimbursement 416900 Other Food Sales 64 445600 IDEA Part B (School Age & Preschool) 25 0.00 26 417100 Admissions/Activities 445900 Other Indirect Federal Programs 5.000.00 66 | 448200 | Impact Aid - P.L. 874 417200 Bookstore Sales 440000 TOTAL FEDERAL 5,000.00 0.00 417300 Clubs, Org. Dues, Etc. 67 68 417400 School Fees & Charges 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Principal, Loan, et al Proceeds: Disposal of Real or Personal Property 70 31 453000 or Capital Lease Proceeds 71 32 418100 Community Service ***** 450000 TOTAL OTHER 0.00 72 33 73 34 419100 Rentals 74 TOTAL REVENUES 5,000.00 0.00 35 419200 Contributions/Donations 419300 Transportation Fees 75 0.00 76 460000 FUND TRANSFERS IN 419900 Other Local TOTAL OTHER LOCAL 0.00 0.00 77 ***** ***** 400000 TOTAL BEG BALANCE + REVENUES + TRANSFERS TOTAL LOCAL (Line 13 + 38) \$5,000.00 \$0.00 0.00 (Lines 1 + 74 + 76)

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Page 62 **CELL PHONE GRANT**

FUND NO: 272

July 1, 2025 - June 30, 2026

Page 63 Cell Phone Grant FUND NO: 272

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		1			Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	5,000.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00		Zalatinia ini eta Limbelia balante						
21				4888								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2025 - June 30, 2026

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Cell Phone Grant
FUND NO: 272

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Dudget	\$0.00	Cularios	Borionto	00111000	Materiale	00,000		- Jacob Maria	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00				224125124424424242442444				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	110	Ottos III / I rogioni										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NOR INCTINGUISM	1:00:00:00:00:00:00	00.00	φ0.00	# 0.00	SS150000000000	010000000000000000000000000000000000000	888888888888		688888888888	************
51	810	Capital Assets		0.00			essedmanesange	6666666666666666				
52	010	Capital Assets		0.00								
53				0.00			015000000000000000000000000000000000000					
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CALITAL AGGETT ROCKAME	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	40.00				
56	911	Debt Services Program - Principal	*1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:	0.00					essumente de la constante de l			V-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt	-	0.00								
59	920	Fund Transfers Out		0.00								
60	320	I did Halisleis Out										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES		7-12-13-13-13-13-13-13-13-13-13-13-13-13-13-	>				West and the second			
64		(Lines 14+42+49+54+61)	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67			historia de const									
68												
69												
70			estimanamani	in managament								
71												
72			ORDER DES DES DES DE LA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPENSIONE DELLA COMPEN									
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	5,000.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	5,000.00	0.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	5,000.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
	1	(lines 78 + 79)	\$5,000.00	\$0.00								

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July 1, 2025 - June 30, 2026

Page 65
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			1:
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	2550	TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			1
21						60	445100	Title I - ESEA			
22	416100	School Food Service	48,000.00	50,000.00		61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.	3,130.00	3,350.00		62	445400	Adult Education			
24		Other Food Sales				63	445500	Child Nutrition Reimbursement	84,000.00	89,000.00	
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	84,000.00	*****	89,000.00
29	417400	School Fees & Charges			'	68					
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al]
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	7 453000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					100-10-00
35		Contributions/Donations				74		TOTAL REVENUES	135,380.00	*****	142,600.00
36		Transportation Fees				75					
37		Other Local	250.00	250.00	1	76	460000	FUND TRANSFERS IN	90,434.00	104,464.00	104,464.00
38	1	TOTAL OTHER LOCAL	51,380.00	******	53,600.00						
	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		****	
"			51,380.00		53,600.00			(Lines 1 + 74 + 76)	\$225,814.00		\$247,064.00

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July 1, 2025 - June 30, 2026

Page 66 **CHILD NUTRITION FUND NO: 290**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
₋ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					-			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								***************************************
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00				1				
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals	-	\$0.00								
23	631	Board of Education Program		\$0.00						-		
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21	011											Backgara.
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00							i i i i i i i i i i i i i i i i i i i	
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
_												

400

\$0.00

\$0.00

\$103,075.00

300

\$0.00

\$0.00

\$8,045.00

500

\$0.00

\$0.00

\$0.00

600

\$0.00

\$0.00

\$0.00

July 1, 2025 - June 30, 2026

Page 67 **CHILD NUTRITION** FUND NO: 290

700

\$0.00

\$0.00

\$0.00

800

\$0.00

\$0.00

\$0.00

100 **EXPENDITURES** Prior Year Proposed Debt Insurance-Purchased Supplies Capital Benefits Services Materials Objects Retirement Judgment Transfers Salaries Line Code Functions/Programs Budget Budget \$0.00 40 Other Support Services Program 691 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 42 43 103,075.00 247,064.00 82,794.00 53,150.00 8,045.00 225,814.00 44 710 Child Nutrition Program 45 720 Community Services Program 0.00 Enterprise Operations 0.00 46 730 0.00 47 Student Activity Program 740 48 \$0.00 \$0.00 \$247,064.00 \$82,794.00 \$53,150.00 \$8,045.00 \$103,075.00 \$0.00 \$0.00 TOTAL NON-INSTRUCTION \$225,814.00 49 700 50 0.00 Capital Assets 51 810 0.00 52 53

\$0.00

\$0.00

\$82,794.00

\$0.00

0.00

0.00

0.00

\$0.00

\$0.00

\$0.00

63	TOTAL EXPENDITURES			
64	(Lines 14+42+49+54+61)	\$225,814.00	\$247,064.00	
65				
66				
67				
68				
69				
70				
71		To a construction of the c	1011111111111111111111111111111	
72				
73	BUDGET SUMMARY			П
74				
75	Beginning Fund Balance	0.00	0.00	E
76	Revenues + Transfers in	225,814.00	247,064.00	
77	TOTAL REVENUE (lines 75 + 76)	225,814.00	247,064.00	
78				
79	Total Expenditures (line 64)	225,814.00	247,064.00	ı
80	Unappropriated Balance	0.00	0.00	1
81	TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$225,814.00	\$247,064.00	

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81:

\$0.00

\$0.00

\$53,150.00

NOTE: Round each entry to the nearest dollar amount.

TOTAL CAPITAL ASSET PROGRAMS

Debt Services Program - Refunded Debt

Debt Services Program - Principal

Debt Services Program - Interest

TOTAL OTHER SERVICES

Fund Transfers Out

54

55

56

57

58

59

60

61

62

800

911

912

913

920

900

July 1, 2025 - June 30, 2026

Page 68
PLANT FACILITY FUND
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar amo			5 1 1	r		DEMENUES.	D: 1/		D 1 1
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$95,048.00	******	\$98,088.00	40	429000	Other County		****	
2	111100				d.	41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental			3	43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00						
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			ĺ	57					
19					i i	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	5,000.00	4,500.00		59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62		Adult Education			
24		Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			i	65	445900	Other Indirect Federal Programs			
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.			i	67	440000		0.00	*****	0.00
29		School Fees & Charges				68					_
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					i	70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds	i		
33		Tomas and South of	-		1	72	450000		0.00	**********	0.00
34	419100	Rentals				73	.00000		0.00		0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	5,000.00	*****	4,500.00
36		Transportation Fees			1	75		TO THE REPEROLO	0,000.00		1,000.00
37	419900	Other Local			†	76	460000	FUND TRANSFERS IN			0.00
38	710000	TOTAL OTHER LOCAL	5,000.00	******	4,500.00	77	+00000	I OIAD HAMAOI EIVO IIA			0.00
39	410000		0,000,00	*****	4,000.00	1,,	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
1 39	710000	TOTAL LOCAL (LINE 13 + 30)	5,000.00		4,500.00		1 400000	(Lines 1 + 74 + 76)	\$100,048.00		\$102,588.00
			0,000.00		4,500.00	1		(LINES 1 T 14 T 10)	Ψ100,040.00		Ψ102,000.00

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July 1, 2025 - June 30, 2026

Page 69 PLANT FACILITY FUND **FUND NO: 410**

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
ZT								EURRERSERERE				
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00					**************			
36												
37	681	Pupil - To School Trans. Program		\$0.00								ļ
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								L
		141										

July 1, 2025 - June 30, 2026

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PLANT FACILITY FUND
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41		Other dapport doi:1030111031111										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	- 000	TOTAL CONT. CLARK CO.										
44	710	Child Nutrition Program	10	0.00	11-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Ottadent / tetrvity i Togram										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NOIV-INSTRUCTION	Ψ0.00	10.00	AND DESCRIPTION OF		81616161616161616					
51	810	Capital Assets	100,048.00	102,588.00					102,588.00			
52	810	Capital Assets	100,040.00	0.00					102,000,00			
53				0.00			SURFERINGS IN SEC.					
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$100,048.00	\$102,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,588.00	\$0.00	\$0.00	\$0.00
55	800	TOTAL CAPITAL ASSET TROGRAMS	Ψ100,040.00	Ψ102,000.00	0.00		Ψ0.00		#102,000.00		18001110111111111	REPOSES HARRISTON
56	911	Debt Services Program - Principal		0.00					SELECTION OF THE PROPERTY OF T			
	911	Debt Services Program - Interest		0.00								
57		Debt Services Program - Interest Debt Services Program - Refunded Debt	-	0.00								
58	913	Fund Transfers Out		0.00								
59	920	Fund Transfers Out		0.00				RESERVATION NAMED IN CO.				gramius suus suu
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	\$0.00	Φ0.00	Φ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	00.00	VO.00	
63		TOTAL EXPENDITURES			Bakkakkakeseni			interesterior de terresterior de la				2000 Maria Production
64		(Lines 14+42+49+54+61)	\$100,048.00	\$102,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,588.00	\$0.00	\$0.00	\$0.00
65	_	(Lines 14+42+49+54+61)	\$100,048.00	\$102,000.00	40.00		Ψ0.00		Ψ102,000.00			
66			REPRESENTATION	BREERRERRERRE	endertidensamt.	RRIGHTHUM		an an an an an an an an an an an an an a	anananan anan sa	HEREIGH SANSONS		
67			Essessessesses									
68			enemickesses:									
69												
70												
71 72												
73		BUDGET SUMMARY										
74		BUDGET SUMIMART										
75		Beginning Fund Balance	95,048.00	98,088.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	5,000.00	4,500.00								
77		TOTAL REVENUE (lines 75 + 76)	100,048.00	102,588.00	The total on I	line 77 must ed	ual the total on	line 81.				
78							•					
79		Total Expenditures (line 64)	100,048.00	102,588.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.	-100									
0.4		(lines 78 + 79)	E400 040 00	¢400 500 00								
81		(IIIIe2 10 + 19)	\$100,048.00	\$102,588.00								

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July 1, 2025 - June 30, 2026

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TRACK FUND

FUND NO. 415

NOTE: Round each entry to the nearest dollar amount.

	z. rtodila	REVENUES Prior Year Proposed Budget Line Amounts Totals Line Company of the Hearest dollar amounts.			REVENUES	Prior Year	Proposed	Budget			
Line	Code	Item	Budget			Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$18,869.00	*****	\$29,791.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	1,000.00	1,200.00		59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	******	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	1,000.00	*****	1,200.00
36		Transportation Fees				75					10.000.00
37	419900	Other Local				76	460000	FUND TRANSFERS IN	10,000.00	10,000.00	10,000.00
38		TOTAL OTHER LOCAL	1,000.00	******	1,200.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS			
			1,000.00		1,200.00			(Lines 1 + 74 + 76)	\$29,869.00		\$40,991.00

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July 1, 2025 - June 30, 2026

Page 72 <u>TRACK FUND</u> <u>FUND NO: 415</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500 Canital	600	700	800
ine	Code	Functions/Programs	Pudget	Pudget	Salaries	Danafita	Purchased Services	Supplies	Capital	Debt	Insurance-	
1	512	Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	540	Determent Center (Togram		φυ.υυ								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	CO (
15	300	TOTAL INSTRUCTION	φ0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00			uanannannan i	660888888888				
17	616	Special Education Support Services Prog		\$0.00								
18	010	Special Education Support Services Frog	reterrorion susumi	\$0.00			accessor and a					4020101201410171717171
19	621	Instruction Improvement Program		\$0.00		HULLIUS BERESSES			PEREFERENCE PROPERTY.	TEREBERHARIA		
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00						-		
24	632	District Administration Program		\$0.00								
25	032	District Administration Program		\$0.00			Side of the second second				8888888888888	Colorado Compressor
26	641	School Administration Program		\$0.00								
21	041	School Administration Flogram		φυ.υυ			**************			handananidada	551416111555554	100000000000000000000000000000000000000
28	651	Business Operation Program		\$0.00			12-2-12-12-12-12-12-12-12-12-12-12-12-12				100111111111111111111111111111111111111	***************
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36								Täääällälevanes				
37	681	Pupil - To School Trans. Program		\$0.00					A-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		20-1-12-12-12-12-12-12-12-12-12-12-12-12-1	
38	682	Pupil - Activity Trans. Program		\$0.00		-						
39	683	General Transportation Program		\$0.00								
_				Hassassassassassassassassassassassassass							000000000000000000000000000000000000000	ACCUSED STREET

July 1, 2025 - June 30, 2026

Page 73 TRACK FUND FUND NO: 415

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Program	**************************************	\$0.00	***************************************						1011111111111111111111111111111	and the second second		
41			00.00	00.00	00.00	80.00	EO 00	EO 00	\$0.00	\$0.00	\$0.00	\$0.00		
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Φ0.00		
43								HHHH55555561F			and the state of t	adition and annual		
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48										1100 1105 255 255	00.00	80.00		
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50														
51	810	Capital Assets	29,869.00	40,991.00					40,991.00					
52				0.00										
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$29,869.00	\$40,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,991.00	\$0.00	\$0.00	\$0.00		
55														
56	911	Debt Services Program - Principal		0.00										
57	912	Debt Services Program - Interest												
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Fund Transfers Out		0.00										
60	020	Total Marian												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62														
63		TOTAL EXPENDITURES												
64	1	(Lines 14+42+49+54+61)	\$29,869.00	\$40,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,991.00	\$0.00	\$0.00	\$0.00		
65	1													
66														
67	ì		120100000000000000000000000000000000000											
68														
69	-	-	-											
70	1													
71	_													
72	+		#6666688668866	HEREBRIRGEREE										
73		BUDGET SUMMARY	NAME OF THE OWNER OF THE OWNER, T											
74	 	BUDGET SOWIWART												
75		Beginning Fund Balance	18,869.00	29,791.00	BUDGET SUM	MARY:								
76		Revenues + Transfers In	11,000.00	11,200.00										
77		TOTAL REVENUE (lines 75 + 76)	29,869.00	40,991.00	The total on	line 77 must ed	ual the total on	line 81.						
78							-							
79		Total Expenditures (line 64)	29,869.00	40,991.00										
80	1	Unappropriated Balance	0.00	0.00										
-55		TOTAL EXPD. + UNAPPR. BAL.												
64	1	(lines 78 + 79)	£20, 000, 00	\$40,991.00										
81		(IIIIes 10 + 19)	\$29,869.00	\$40,991.00										

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July 1, 2025 - June 30, 2026

Page 74
SCHOOL BUS RESERVE
FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget				Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem l	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$204,228.00	*****	\$156,023.00	40		Other County			
2	02000				¥	41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	**************************************	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , , ,				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		4,000.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	7,500.00	*****	4,000.00
36		Transportation Fees				75					
37	419900	Other Local	7,500.00			76		FUND TRANSFERS IN	59,168.00	71,725.00	71,725.00
38		TOTAL OTHER LOCAL	7,500.00	*****	4,000.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	0004 545 54
			7,500.00		4,000.00			(Lines 1 + 74 + 76)	\$270,896.00	1	\$231,748.00

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July 1, 2025 - June 30, 2026

Page 75 **BUS RESERVE FUND FUND NO: 424**

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1		Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								<u> </u>
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00						-		
34	665	Maintenance - Grounds		\$0.00						-		
35	667	Security Program		\$0.00	uniterraliente est	THE STREET STREET	10,000,000,000,000					31:1:0:0:0:0:0:0:0:0:0:0:0:0
36											CONTRACTOR OF THE PARTY OF THE	
37	681	Pupil - To School Trans. Program		\$0.00							· ·	
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00					***************************************			Casasses (Strip

July 1, 2025 - June 30, 2026

Page 76 BUS RESERVE FUND FUND NO: 424

600 700 800 300 400 500 100 200 **EXPENDITURES** Prior Year Proposed Debt Insurance-Supplies Capital Purchased Judgment Transfers Salaries Benefits Services Materials Objects Retirement Functions/Programs Budget Line Code Budget \$0.00 Other Support Services Program 40 691 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 TOTAL SUPPORT SERVICES 42 43 0.00 44 710 Child Nutrition Program Community Services Program 0.00 45 720 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL NON-INSTRUCTION \$0.00 49 700 50 156,000.00 113,385.00 156,000.00 810 Capital Assets 51 0.00 52 53 \$0.00 \$0.00 \$0.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$156,000.00 \$0.00 54 800 TOTAL CAPITAL ASSET PROGRAMS \$113,385.00 55 0.00 911 Debt Services Program - Principal 56 Debt Services Program - Interest 57 912 58 Debt Services Program - Refunded Debt 0.00 913 59 920 Fund Transfers Out 0.00 60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 900 TOTAL OTHER SERVICES

68 69 70 71 72 73 **BUDGET SUMMARY** 74 156,023.00 204,228.00 75 Beginning Fund Balance 75,725.00 66,668.00 76 Revenues + Transfers in 270,896.00 231,748.00 77 TOTAL REVENUE (lines 75 + 76) 78 156,000.00 Total Expenditures (line 64) 113,385.00 79 157,511.00 75,748.00 80 Unappropriated Balance TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79) \$270,896.00 \$231,748.00 81

\$113,385.00

\$156,000,00

BUDGET SUMMARY:

\$0.00

The total on line 77 must equal the total on line 81.

\$0.00

\$0.00

\$0.00

\$156,000.00

\$0.00

\$0.00

\$0.00

TOTAL EXPENDITURES

(Lines 14+42+49+54+61)

NOTE: Round each entry to the nearest dollar amount.

62

63

64

65 66 67

Page 77

PLANT FACILITIES - SCHOO BLDG MAINT - STUDENT OCCUPIED FUND NO. 430

BUDGET REVENUES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	each entry to the nearest dollar ame									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			il .
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			Í
13	112000	TOTAL TAXES	0.00	****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			ĺ
15	110000	Torraity: Domigaont Taxos			†	54		Other State Revenue			
	414100	Tuition From Individuals			1	55	430000		0.00	ते संत्री ते किया	0.00
17		Tuition From Districts in Idaho			1	56	100000			1	
18		Tuition From Out of State Districts			1	57					ĺ.
19	714000	Taldoff Front Cat of Glate Bistricts				58	442000	Indirect Unrestricted Federal			i
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	-		ĺ
21	710000	Earnings on investments			1	60		Title I - ESEA			Í
22	416100	School Food Service			-	61		Perkins V - CTE			1
23		Meal Sales: Non-reimbur.		†	-	62		Adult Education			f
24		Other Food Sales			-	63		Child Nutrition Reimbursement			ĺ
25	410300	Other 1 cod Sales			-	64		IDEA Part B (School Age & Preschool)			ĺ
26	417100	Admissions/Activities		1	1	65	445900	Other Indirect Federal Programs			1
27		Bookstore Sales				66	1 448200	Impact Aid - P.L. 874		14	
28		Clubs, Org. Dues, Etc.		 		67	440000	TOTAL FEDERAL	0.00	****	0.00
29	417300	School Fees & Charges			4	68		TOTALTEDETOR			
30	417400	Other Student Revenues			-	69		Proceeds: Bonds, Principal, Loan, et al			l
31	417900	Other Student Nevendes		-	-	70	1	Proceeds: Disposal of Real or Personal Property			l
32	419100	Community Service			-	71	453000	or Capital Lease Proceeds			
33	410100	Community Service			-	72	450000		0.00	*****	0.00
34	440400	Rentals			-	73		TOTAL STREET	5.00		3.00
_		Contributions/Donations		-	-	74		TOTAL REVENUES	0.00	*****	0.00
35			-			75		TOTAL REVENUES	0.00		5.00
36		Transportation Fees	0.00	-	-	76		FUND TRANSFERS IN	126,345.00		0.00
37	419900	Other Local TOTAL OTHER LOCAL	0.00	*****	0.00	_		I OND ITANOLLING IN	120,040.00	-	5.00
38	440000		0.00	*****	0.00	111		TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$126,345.00		\$0.00
			0.00		0.00			(Lines + /4 + /6)	\$120,343.00		Ψ0.00

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PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2025 - June 30, 2026

FUND NO: 430

Page 78

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program \$0.00 512 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program 5 521 \$0.00 522 Special Education Preschool Program \$0.00 6 7 524 Gifted & Talented Program \$0.00 Interscholastic Program School Activity Program 531 \$0.00 8 9 532 \$0.00 Summer School Program \$0.00 10 541 Adult School Program \$0.00 11 542 Detention Center Program 12 \$0.00 546 13 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 621 Instruction Improvement Program \$0.00 19 622 Educational Media Program \$0.00 20 Instruction-Related Technology Program 21 623 \$0.00 624 Books and Periodicals \$0.00 22 Board of Education Program 23 631 \$0.00 District Administration Program \$0.00 24 632 25 26 641 School Administration Program \$0.00 21 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 Administrative Technology Services Prog 30 656 \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 \$0.00 Maintenance - Buildings and Equipment 126,345.00 \$0.00 33 664 34 665 Maintenance - Grounds \$0.00 Security Program \$0.00 35 667 36 37 Pupil - To School Trans. Program \$0.00 681 38 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program \$0.00 39 683 \\sd287 k12 id us\do\$\Profiles\tpriebe\Desktop\Send to SDE 2026\[2026-Combined-Rev-&-Exp (1) x\sm]430 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 126,345,00 Subtotal (carried over to page b)

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BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers		
40	691	Other Support Services Program		\$0.00										
41														
42	600	TOTAL SUPPORT SERVICES	\$126,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
43														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
50	700													
51	810	Capital Assets		0.00										
52	0.10	ouplidi Fiodolo		0.00										
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
55	- 000	TO THE ONE THIS END AND A STATE OF THE OFFICE AND A STATE OFFICE AND A STATE OF THE OFFICE AND A STATE OF THE OFFICE AND A												
56	911	Debt Services Program - Principal		0.00		HINDONAL CONTRACTOR								
57	912	Debt Services Program - Interest	 	0.00										
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Fund Transfers Out		0.00										
60	920	Tuliu Transiers Out												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
62														
63		TOTAL EXPENDITURES						00.00	00.00					
64		(Lines 14+42+49+54+61)	\$126,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
65										errecenteranien				
66														
67														
68														
69				esantescontrovidos										
70														
71														
72														
73		BUDGET SUMMARY												
74			0.00		BUDGET SUM	MADY.								
75		Beginning Fund Balance	0.00	0.00	BODGE 1 2018	WART:								
76		Revenues + Transfers In	126,345.00	0.00	The total am	lino 77 must ca	ual the total on	lino 81-						
77		TOTAL REVENUE (lines 75 + 76)	126,345.00	0.00	i ne totai on	mie // must ec	juai trie total on	IIII O I						
78		T 1 1 5 - 11 (1) (4)	100 245 00	0.00										
79		Total Expenditures (line 64)	126,345.00		0.00									
80		Unappropriated Balance	0.00	0.00	0.00									
		TOTAL EXPD. + UNAPPR. BAL.												
81		(lines 78 + 79)	\$126,345.00	\$0.00	\$0.00									

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July 1, 2025 - June 30, 2026

Page 80 SCHOOL DISTRICT MODERNIZATION FACILITIES FUND FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES		Prior Year Proposed Budget				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$1,432,826.00	RARARA	\$1,428,485.00	40		Other County			
2	320000	Legimeted Fana Balance, eary 1	Ψ1,402,020.00		V 11 1201 120100	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13	112000	TOTAL TAXES	0.00	******	0.00	52					
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			d)
15	110000	r orianty, a omiquent varies				54		Other State Revenue			
	414100	Tuition From Individuals	 			55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho	†			56					
18		Tuition From Out of State Districts				57					
19	77.1000		†			58	442000	Indirect Unrestricted Federal			i
20	415000	Earnings on Investments		30,000.00		59	443000	Direct Restricted Federal			
21	110000					60	445100	Title I - ESEA			
	416100	School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24		Other Food Sales				63	445500	Child Nutrition Reimbursement			
25	110000					64	445600	IDEA Part B (School Age & Preschool)			1
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			1
		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.	-			67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues			i	69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31						70	453000	Proceeds: Disposal of Real or Personal Property			1
32	418100	Community Service			1	71		or Capital Lease Proceeds			
33					1	72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	30,000.00
36		Transportation Fees			1	75					l'idea
37		Other Local				76	460000	FUND TRANSFERS IN		4	0.00
38		TOTAL OTHER LOCAL	0.00	*****	30,000.00	77					
	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	0.00		30,000.00			(Lines 1 + 74 + 76)	\$1,432,826.00		\$1,458,485.00

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BUDGET EXPENDITURES July 1, 2025 - June 30, 2026

Page 81 SCHOOL DISTRICT MODERNIZATION FACILITIES FUND **FUND NO: 436**

1 2 3 4 5 6 7	515 517	Functions/Programs										
1 2 3 4 5 6 7	512 515 517					_	Purchased	Supplies	Capital	Debt	Insurance-	T
2 3 4 5 6 7	515 517		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 4 5 6 7	517	Elementary School Program		\$0.00								
4 5 6 7		Secondary School Program		\$0.00								
5 6 7		Alternative School Program		\$0.00								
6 7	519	Vocational-Technical Program		\$0.00								
7	521	Special Education Program		\$0.00								
	522	Special Education Preschool Program		\$0.00								
	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00							New Property Co. Co. 11	WINDS NO. 1
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15											18666666666666	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18											REERREREE	
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
2.1	401	5 1 0 1 5		60.00								
28	651	Business Operation Program		\$0.00 \$0.00								
29	655	Central Service Program		\$0.00							-	
30	656	Administrative Technology Services Prog										
31	661	Buildings-Care Program (Custodial)		\$0.00								
32			50.000.00	\$0.00			24 202 00					
33	664	Maintenance - Buildings and Equipment	50,000.00	\$31,283.00			31,283.00					
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00						100000000000000000000000000000000000000	Access to an illustra	
36				00.53								
37	681	Pupil - To School Trans. Program		\$0.00			ļ			-	-	
38	682	Pupil - Activity Trans. Program		\$0.00						 		
39	683	General Transportation Program		\$0.00					GESSASARIO CO		10000000000000	

Page 82 SCHOOL DISTRICT MODERNIZATION FACILITIES FUND FUND NO: 436

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers	
40	691	Other Support Services Program	Dauget	\$0.00	Caldilles	Bononto							
41	031	Other Support Services Frogram											
42	600	TOTAL SUPPORT SERVICES	\$50,000.00	\$31,283.00	\$0.00	\$0.00	\$31,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43	000	TOTAL SOLT OILL SERVICES	\$50,000.00	WHITE HE HE HE HE HE HE HE HE HE HE HE HE HE			88888888888			SUSRERERERE			
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50		110100000000000000000000000000000000000					RERUGUE GERERA						
51	810	Capital Assets	81,238.00	120,000.00			120,000.00						
52				0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$81,238.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest											
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Fund Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES	11111111									***	
64		(Lines 14+42+49+54+61)	\$131,238.00	\$151,283.00	\$0.00	\$0.00	\$151,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65													
66													
67													
68													
69													
70													
71				*181818181818181818181818181818									
72			ERRORANGE SERVERSE										
73		BUDGET SUMMARY			ļ								
74		Pasiasias Cuad Palassa	0.00	1,428,486.00	BUDGET SUM	MADV.							
75 70		Beginning Fund Balance Revenues + Transfers in	1,432,826.00	30,000.00	BODGET SOM	WALL .							
76 77		TOTAL REVENUE (lines 75 + 76)	1,432,826.00	1,458,486.00	The total on	line 77 must en	ual the total on	line 81					
78		TOTAL NEVEROL (III 63 73 7 70)	1,402,020.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1110 101111 017								
79		Total Expenditures (line 64)	131,238.00	151,283.00									
80		Unappropriated Balance	1,301,588.00	1,307,203.00									
00		TOTAL EXPD. + UNAPPR. BAL.	1,001,000,00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i								
		(lines 78 + 79)	C4 400 000 00	E4 450 406 00	l								
81		(IIIIes (0 + /9)	\$1,432,826.00	\$1,458,486.00									

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July 1, 2025 - June 30, 2026

Page 83 INTERNAL SERVICE FUND FUND: 610

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget				Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line			Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$138,280.00	*****	\$132,465.00	40	429000	Other County			
2		, ,				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support		_	
6		Taxes - Tort			i	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative		-		46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments		5,500.00		59		Direct Restricted Federal			
21					ĺ	60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874		******	0.00
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	******	0.00
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds	0.00	水青木青木青木	0.00
33						72	450000	TOTAL OTHER	0.00	0,0,0,0,0	0.00
34	419100	Rentals				73				*****	7.500.00
35		Contributions/Donations				74		TOTAL REVENUES	7,500.00	*****	7,500.00
36		Transportation Fees				75				45.000.00	45,000,00
37		Other Local	7,500.00			76		FUND TRANSFERS IN	15,000.00	15,000.00	15,000.00
38		TOTAL OTHER LOCAL	7,500.00	*****	7,500.00	77				******	
39	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	A400 705 55		DAEA 005 00
			7,500.00		7,500.00			(Lines 1 + 74 + 76)	\$160,780.00		\$154,965.00

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July 1, 2025 - June 30, 2026

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INTERNAL SERVICE FUND

FUND NO: 610

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Tanafara
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15										Haletinesets seg-		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
ZI							1110000000					
28	651	Business Operation Program	150,780.00	\$144,965.00			144,965.00					
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								HEROCAL COMP

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$144,965.00

\$0.00

\$0.00

\$0.00

\$144,965.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2025 - June 30, 2026

Salaries

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Page 85 INTERNAL SERVICE FUND FUND NO: 610

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

		ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	
1					
Line	Code	Functions/Programs	Budget	Budget	
40	691	Other Support Services Program		\$0.00	
41					
42	600	TOTAL SUPPORT SERVICES	\$150,780.00	\$7,500.00	1
43					
44	710	Child Nutrition Program		0.00	
45	720	Community Services Program		0.00	Ī
46	730	Enterprise Operations		0.00	Τ
47	740	Student Activity Program		0.00	Т
48					
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	Į,
50					1
51	810	Capital Assets		0.00	_
52				0.00	1
53					
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	Ī
55					
56	911	Debt Services Program - Principal		0.00	Ι
57	912	Debt Services Program - Interest			
58	913	Debt Services Program - Refunded Debt		0.00	I
59	920	Fund Transfers Out		0.00	Ī
60					1
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	
62					
63		TOTAL EXPENDITURES			ī
64		(Lines 14+42+49+54+61)	\$150,780.00	\$144,965.00	ī
65					11
66					Т
67					
68					
69					
70					
71					
72					
73		BUDGET SUMMARY			
74					
75 70		Beginning Fund Balance	138,280.00	132,465.00	
76 77		Revenues + Transfers in	22,500.00	22,500.00	
78		TOTAL REVENUE (lines 75 + 76)	160,780.00	154,965.00	
79		Total Consultation (III - O.I.)	100,000,00		
80		Total Expenditures (line 64)	150,780.00	144,965.00	
80		Unappropriated Balance	10,000.00	10,000.00	
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$160,780.00	\$154,965.00	

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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July 1, 2025 - June 30, 2026

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RAMSDALE SCHOLARSHIP FUND

FUND NO: 710

NOTE: Round each entry	to the nearest dollar amount.
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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$111,663.00	*****	\$43,439.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			1
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			[]
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			1
9		Taxes - Migrant				48	431800	Benefit Apportionment			!
10	411900	Taxes - Other				49		Other State Support			1 '
11		Taxes - Plant Facility				50		Driver Education Program			1
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			1
13		TOTAL TAXES	0.00	*****	0.00						
14	413000	Penalty: Delinquent Taxes			1	53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			i	56					
18		Tuition From Out of State Districts			i	57					
19						58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments	13.000.00	2,200,00	j	59	443000	Direct Restricted Federal			1
21	- 11000				i	60		Title I - ESEA			1
22	416100	School Food Service				61		Perkins V - CTE			1
23		Meal Sales: Non-reimbur.			i	62	445400	Adult Education			1
24		Other Food Sales				63	445500	Child Nutrition Reimbursement			1
25	110000	04101 1 002 02100				64		IDEA Part B (School Age & Preschool)			1
26	417100	Admissions/Activities			i	65		Other Indirect Federal Programs			1
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			1
28		Clubs, Org. Dues, Etc.			1	67	440000		0.00	*****	0.00
29	417400	School Fees & Charges			1	68					
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31					1	70	452000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33					1	72	450000		0.00	*******	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	13,000.00	*****	16,561.00
36		Transportation Fees			1	75					
37		Other Local		14,361.00	1	76	460000	FUND TRANSFERS IN			0.00
38	1	TOTAL OTHER LOCAL	13,000.00	*****	16,561.00						
39	410000			****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			13,000.00		16,561.00			(Lines 1 + 74 + 76)	\$124,663.00		\$60,000.00

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July 1, 2025 - June 30, 2026

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RAMSDALE SCHOLARSHIP FUND

FUND NO: 710

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												SEERBERRE
28	651	Business Operation Program		\$7,500.00			7,500.00					
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		The second secon										

July 1, 2025 - June 30, 2026

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RAMSDALE SCHOLARSHIP FUND

FUND NO: 710

NOTE: Round each entry to the nearest dollar amount,

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	-	\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	740	CONTRACTOR OF THE CONTRACTOR O	REBRIEBERRERA	0.00						HREEFERREEEEE	amenamining and	<u>nanananananan</u>
44	710	Child Nutrition Program	50,000,00	0.00			E0 E00 00					
45	720	Community Services Program	59,662.00	52,500.00			52,500.00					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL MONUMETRICATION	0.50.000.00	880 800 00	00.00	00.00	050 500 00	00.00	20.00		00.00	ESSERBIGIOS DE LA COMPANION DE LA COMPANION DE LA COMPANION DE LA COMPANION DE LA COMPANION DE LA COMPANION DE
49	700	TOTAL NON-INSTRUCTION	\$59,662.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	0.10			200								
51	810	Capital Assets		0.00								
52				0.00								
53							1999119991999		533666		388010000000000000000000000000000000000	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	400					пининининий			and delighted the same of the			
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	000	TOTAL OT/250 0501/2050	00.00	00.00	20.00	00.00			20.00	00.00	#0.00	#0.04
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVENIBITUDES						HERBERHERBERHER F	000000000000000000000000000000000000000			
63		TOTAL EXPENDITURES	#FO COO OO	#00 000 00	\$0.00	PO 00	\$60,000.00	\$0.00	PO 00	\$0.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)	\$59,662.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	Φ0.00	\$0.00	\$0.00	\$0.00	\$0.00
65 66			BERGEGGGGGGGGG		202222222222		RERERERERERERE	denes de deservir la constant de la	189999999991			
				250255000000000								
67												
68												
69												
70						£1						
71 72				400000000000000000000000000000000000000								
73		DUD CET CUMMARY			Y							
74		BUDGET SUMMARY										
75		Beginning Fund Balance	111,663.00	43,439.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	13,000.00	16,561.00	20001.000							
77		TOTAL REVENUE (lines 75 + 76)	124,663.00	60,000.00	The total on I	line 77 must ed	ual the total on	line 81.				
78		- CONTROL TREE AND THE CASE	121,000.00	00,000.00								
79		Total Expenditures (line 64)	59,662.00	60,000.00								
80		Unappropriated Balance	65,001.00	0.00								
00		TOTAL EXPD. + UNAPPR. BAL.	00,001.00	0.00								
			0404.000.00	000 000 00								
81		(lines 78 + 79)	\$124,663.00	\$60,000.00								

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July 1, 2025 - June 30, 2026

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<u>KELLY SCHOLARSHIP FUND</u>

<u>FUND NO: 711</u>

NOTE: Round each entry to the nearest dollar amount.

	e. rtouri	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$206,962.00	*****	\$209,848.00	40	429000	Other County			
2		, ,				41	420000	TOTAL COUNTY	0.00	农政政府 市市	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			}	44	431200	Transportation Support			ľ
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			1
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52					
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					i i	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	表示言言言言	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19					į daras ir salas ir s	58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	12,000.00	12,000.00		59		Direct Restricted Federal]
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE]
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education]
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement]
25						64	445600	IDEA Part B (School Age & Preschool)			1
26	417100	Admissions/Activities				65		Other Indirect Federal Programs]
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	******	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds		*****	
33]	72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals				73			72.000.00	*****	10.000.00
35		Contributions/Donations				74		TOTAL REVENUES	12,000.00	*******	12,000.00
36		Transportation Fees				75					-
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	12,000.00	*****	12,000.00	77				******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS			
l l			12,000.00		12,000.00			(Lines 1 + 74 + 76)	\$218,962.00		\$221,848.00

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BUDGET EXPENDITURES July 1, 2025 - June 30, 2026

Page 90 <u>KELLY SCHOLARSHIP FUND</u> <u>FUND NO: 711</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00				-				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	002	District Administration 1 Togram								da salam mailan		
26	641	School Administration Program		\$0.00			V2121212121212121212121212121	12001120202011110221110				
ZI	071	Concorr annineration i regiani	38888888888888				555000000000000000000000000000000000000					
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
	1	The state of the s										

July 1, 2025 - June 30, 2026

Page 91 KELLY SCHOLARSHIP FUND FUND NO: 711

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Dauger	\$0.00	Galaires	Benefits	OCIVIOCO	Waterlaid	05,000	. total officer	ou ag mont	
41	031	Other Oupport Services (Togram	166666666666666666666666666666666666666	¥0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TO THE COTT ON TOERWIGES										
44	710	Child Nutrition Program	100000000000000000000000000000000000000	0.00								
45	720	Community Services Program	7,984.00	7,984.00			7.984.00					
46	730	Enterprise Operations	1,000,000	0.00								
47	740	Student Activity Program		0.00								
48	7 10	Stadent Floating 1 regions			455343353533							
49	700	TOTAL NON-INSTRUCTION	\$7,984.00	\$7,984.00	\$0.00	\$0.00	\$7,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	100	TO THE TROIT INC THOSE TO IT										
51	810	Capital Assets		0.00	PHONE PROPERTY AND ADDRESS OF THE PERSON AND	Mark Committee Committee						
52	010	Gapital Flooris		0.00								
53					80100088888888							
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	000	TO THE ONE THE PROCEST THE OFFICE										
56	911	Debt Services Program - Principal	Haddadocccccco.	0.00	DEED DO DO DO DO DO DO DO DO DO DO DO DO DO	dillocations	Contrata la la la la la la la la la la la la la		***************************************		Alle for for for for for the last of the l	
57	912	Debt Services Program - Interest		0,00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	320	Turio manere out										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	- 000	1017/2017/21/1020										
63		TOTAL EXPENDITURES		-								
64		(Lines 14+42+49+54+61)	\$7,984.00	\$7,984.00	\$0.00	\$0.00	\$7,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		Canto II II II II II II										
66					THE PROPERTY OF THE PERSON OF							
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	206,962.00	209,848.00	BUDGET SUM	MARY:						
76		Revenues + Transfers in	12,000.00	12,000.00								
77		TOTAL REVENUE (lines 75 + 76)	218,962.00	221,848.00	The total on	line 77 must ed	jual the total on	line 81.				
78												
79		Total Expenditures (line 64)	7,984.00	7,984.00								
80		Unappropriated Balance	210,978.00	213,864.00								
		TOTAL EXPD. + UNAPPR. BAL.										
	1	(lines 78 + 79)	\$218,962.00	\$221,848.00	ı							

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