

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Minerva Central School	Essex
Mailing Address:	1466 County Route 29, PO Box 39	County
	Olmstedville, NY 12857	

Agency Code: 150801040000

Project Number: 5880-21-0875

Amendment #:

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Contract #:

Contact Person: Cortney McCauliffe

Tel: 518-251-2000

E-mail Address: cmccauliffe@minervasd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/15/2024

Signature: Candice Illusa

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

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Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	INCREASE: Essex county prevention services by \$300. INCREASE: SEL Curriculum by \$1267. ADDING: Sweethearts & Heroes SEL service, 2 units @ 2499.50 for a total increase of \$4999	\$6,566	

45 - Supplies & Materials	<p>DECREASE: Forensic kits by \$226.</p> <p>DECREASE: supply closet by \$1200.</p> <p>DECREASE: Fast For Word by \$2567.</p> <p>DECREASE: creation of 6:1:1 program by \$1274. DECREASE: secret stories by \$113.</p> <p>DECREASE: Bobs Books by \$256.</p> <p>DECREASE: Math intervention tool by \$258.</p> <p>DECREASE: Instrument bell covers by \$500</p>		\$6,394
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Decreasing Pinpoint - did not expense full amount budgeted.		\$172
30 - Minor Remodeling			

20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	6,566
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	280,152
	Proposed Amended Total:	\$	280,152