

# STAFFING

## DISTRICT WIDE PERSONNEL SUMMARY

Personnel	Budgeted Staff	Actual Staff	Proposed Staff	Changes
	2025-2026	2025-2026	2026-2027	2026-2027
<b>Administrators</b>	<b>17.00</b>	<b>17.00</b>	<b>18.00</b>	<b>1.00</b>
<b>Certified Teachers Total FTE</b>	<b>258.30</b>	<b>254.60</b>	<b>257.80</b>	<b>3.20</b>
* 40 Elementary Classroom	56.00	56.00	57.00	1.00
* 06 Art	8.00	8.00	8.00	-
* 07 Business Education	2.00	2.00	2.00	-
* 09 English	19.00	18.00	18.00	-
* 10 World Language	11.40	10.00	11.00	1.00
* 11 Health Education	2.36	2.02	2.02	-
* 12 Family & Consumer Science	3.00	3.00	3.00	-
* 13 Technology Education	6.00	6.00	6.00	-
* 14 Math	18.60	18.60	18.80	0.20
* 15 Library Media	5.00	5.00	5.00	-
* 16 Music	7.60	7.60	7.80	0.20
* 17 Physical Education	11.64	11.98	11.98	-
* 19 Language Arts	5.85	5.00	5.00	-
* 20 Science	15.00	15.00	15.00	-
* 21 Social Studies	14.00	14.00	14.00	-
* 22 Special Education Teachers	35.20	36.20	36.20	-
* 22, 27 Pupil Personnel Services	22.20	19.00	20.80	1.80
* 29 Building Substitute	16.00	12.00	11.00	(1.00)
* 37 Student Support/Other	4.20	5.20	5.20	-
<b>Instructional Support</b>	<b>119.25</b>	<b>118.09</b>	<b>118.99</b>	<b>0.90</b>
* 15, 29, 37, 40 Regular Ed Teacher Assistants	32.57	34.14	35.04	0.90
* 22 SpEd Teacher Assistants	77.68	73.55	73.55	-
* 22, 27 Pupil Personnel Services	9.00	10.40	10.40	-
<b>Operational Support</b>	<b>74.71</b>	<b>75.21</b>	<b>76.21</b>	<b>1.00</b>
* 34 Custodial & Maintenance	29.00	30.00	30.00	-
* 28 Nurses	7.00	7.00	7.00	-
Secretarial, Planning, Fiscal Services, Support	24.15	23.65	23.65	-
* 29 Security District/School & 36 IT	14.56	14.56	15.56	1.00
<b>Total Staffing Levels</b>	<b>469.26</b>	<b>464.90</b>	<b>471.00</b>	<b>6.10</b>

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## Personnel Descriptions

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**Administrators:** Certified administrators provide building level and district-wide management & leadership.

**Elementary Classroom:** Certified teachers who work directly with students in assigned classrooms. All subject areas are included in this category.

**Specialists:** Certified Teachers who provide direct instruction in these areas and coaching for classroom teachers.

**Special Education Teachers:** Certified teachers who work directly with students within the regular classroom as well as in resource rooms. Consulting teachers provide support to teachers as well as to students and their families. Services provided by these teachers are required by special education law.

**Pupil Personnel Services:** Psychological, counseling, social, and occupational/physical therapy services.

**Regular Ed Teacher Assistants:** Most regular education teacher assistants assist individual and small groups of students under the direction of the classroom teacher.

**Special Education Teacher Assistants:** Most special education TA's, under the supervision of a certified teacher assist individual and small groups of students who require this assistance as outlined in their individual education plans.

**Nurses:** Nurses support children who have chronic or acute medical needs at the school. They collaborate with teachers to insure the health and wellness of all students and act as liaisons between families, physicians, and school staff members.

**Clerical Staff:** Secretarial/Clerical support is provided in the school, business office, and superintendent's office.

**Security/IT:** Hall Monitors and School Crossing Guards help to ensure the safety of children inside and outside of schools. IT supports district wide technological advances.

## ROCKY HILL HIGH PERSONNEL SUMMARY

Personnel	Actual Staff 2025-2026	Proposed Staff 2026-2027	Changes 2026-2027
<b>Administrators</b>	<b>3.00</b>	<b>3.50</b>	<b>0.50</b>
<b>Certified Teachers Total FTE</b>	<b>78.60</b>	<b>77.10</b>	<b>(1.50)</b>
* 40 Elementary Classroom	-	-	-
* 06 Art	3.00	3.00	-
* 07 Business Education	2.00	2.00	-
* 09 English	9.00	9.00	-
* 10 World Language	6.00	6.00	-
* 11 Health Education	0.40	0.40	-
* 12 Family & Consumer Science	2.00	2.00	-
* 13 Technology Education	3.00	3.00	-
* 14 Math	9.00	9.00	-
* 15 Library Media	1.00	1.00	-
* 16 Music	1.60	1.60	-
* 17 Physical Education	3.60	3.60	-
* 19 Language Arts	-	-	-
* 20 Science	9.00	9.00	-
* 21 Social Studies	8.00	8.00	-
* 22 Special Education Teachers	8.20	7.20	(1.00)
* 22, 27 Pupil Personnel Services	7.20	7.70	0.50
* 29 Building Substitute	4.00	3.00	(1.00)
* 37 Student Support/Other	1.60	1.60	-
<b>Instructional Support</b>	<b>21.24</b>	<b>21.24</b>	<b>-</b>
* 15, 29, 37, 40 Regular Ed Teacher Assistants	1.59	1.59	-
* 22 SpEd Teacher Assistants	18.35	18.35	-
* 22, 27 Pupil Personnel Services	1.30	1.30	-
<b>Operational Support</b>	<b>19.50</b>	<b>20.50</b>	<b>1.00</b>
* 34 Custodial & Maintenance	9.00	9.00	-
* 28 Nurses	3.00	3.00	-
* 05 Secretarial	4.50	4.50	-
* 29 Security District/School & 36 IT	3.00	4.00	1.00
<b>Total All Staff</b>	<b>122.34</b>	<b>122.34</b>	<b>-</b>

## GRISWOLD MIDDLE PERSONNEL SUMMARY

Personnel	Actual Staff 2025-2026	Proposed Staff 2026-2027	Changes 2026-2027
<b>Administrators</b>	<b>2.00</b>	<b>2.50</b>	<b>0.50</b>
<b>Certified Teachers Total FTE</b>	<b>57.40</b>	<b>59.30</b>	<b>1.90</b>
* 40 Elementary Classroom	-	-	-
* 06 Art	2.00	2.00	-
* 07 Business Education	-	-	-
* 09 English	9.00	9.00	-
* 10 World Language	4.00	4.00	-
* 11 Health Education	1.02	1.02	-
* 12 Family & Consumer Science	1.00	1.00	-
* 13 Technology Education	2.00	2.00	-
* 14 Math	7.00	7.00	-
* 15 Library Media	1.00	1.00	-
* 16 Music	2.40	2.40	-
* 17 Physical Education	2.98	2.98	-
* 19 Language Arts	-	-	-
* 20 Science	6.00	6.00	-
* 21 Social Studies	6.00	6.00	-
* 22 Special Education Teachers	6.00	7.00	1.00
* 22, 27 Pupil Personnel Services	4.40	5.30	0.90
* 29 Building Substitute	2.00	2.00	-
* 37 Student Support/Other	0.60	0.60	-
<b>Instructional Support</b>	<b>15.86</b>	<b>15.86</b>	<b>-</b>
* 15, 29, 37, 40 Regular Ed Teacher Assistants	4.96	4.96	-
* 22 SpEd Teacher Assistants	10.50	10.50	-
* 22, 27 Pupil Personnel Services	0.40	0.40	-
<b>Operational Support</b>	<b>8.50</b>	<b>8.50</b>	<b>-</b>
* 34 Custodial & Maintenance	4.00	4.00	-
* 28 Nurses	1.00	1.00	-
* 05 Secretarial	2.50	2.50	-
* 29 Security District/School & 36 IT	1.00	1.00	-
<b>Total All Staff</b>	<b>83.76</b>	<b>86.16</b>	<b>2.40</b>

## MOSER PERSONNEL SUMMARY

Personnel	Actual Staff 2025-2026	Proposed Staff 2026-2027	Changes 2026-2027
<b>Administrators</b>	<b>2.00</b>	<b>2.00</b>	-
<b>Certified Teachers Total FTE</b>	<b>35.20</b>	<b>36.60</b>	<b>1.40</b>
* 40 Elementary Classroom	17.00	17.00	-
* 06 Art	1.00	1.00	-
* 07 Business Education	-	-	-
* 09 English	-	-	-
* 10 World Language	-	1.00	1.00
* 11 Health Education	0.20	0.20	-
* 12 Family & Consumer Science	-	-	-
* 13 Technology Education	-	-	-
* 14 Math	0.60	0.80	0.20
* 15 Library Media	1.00	1.00	-
* 16 Music	1.60	1.80	0.20
* 17 Physical Education	1.80	1.80	-
* 19 Language Arts	1.00	1.00	-
* 20 Science	-	-	-
* 21 Social Studies	-	-	-
* 22 Special Education Teachers	5.00	5.00	-
* 22, 27 Pupil Personnel Services	3.00	3.00	-
* 29 Building Substitute	2.00	2.00	-
* 37 Student Support/Other	1.00	1.00	-
<b>Instructional Support</b>	<b>17.93</b>	<b>17.93</b>	-
* 15, 29, 37, 40 Regular Ed Teacher Assistants	5.73	5.73	-
* 22 SpEd Teacher Assistants	10.40	10.40	-
* 22, 27 Pupil Personnel Services	1.80	1.80	-
<b>Operational Support</b>	<b>9.00</b>	<b>9.00</b>	-
* 34 Custodial & Maintenance	5.00	5.00	-
* 28 Nurses	1.00	1.00	-
* 05 Secretarial	2.00	2.00	-
* 29 Security District/School & 36 IT	1.00	1.00	-
<b>Total All Staff</b>	<b>64.13</b>	<b>65.53</b>	<b>1.40</b>

## STEVENS PERSONNEL SUMMARY

Personnel	Actual Staff 2025-2026	Proposed Staff 2026-2027	Changes 2026-2027
<b>Administrators</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>
<b>Certified Teachers Total FTE</b>	<b>37.20</b>	<b>38.20</b>	<b>1.00</b>
* 40 Elementary Classroom	19.00	20.00	1.00
* 06 Art	1.00	1.00	-
* 07 Business Education	-	-	-
* 09 English	-	-	-
* 10 World Language	-	-	-
* 11 Health Education	0.20	0.20	-
* 12 Family & Consumer Science	-	-	-
* 13 Technology Education	-	-	-
* 14 Math	1.00	1.00	-
* 15 Library Media	1.00	1.00	-
* 16 Music	1.00	1.00	-
* 17 Physical Education	1.80	1.80	-
* 19 Language Arts	2.00	2.00	-
* 20 Science	-	-	-
* 21 Social Studies	-	-	-
* 22 Special Education Teachers	5.20	5.20	-
* 22, 27 Pupil Personnel Services	2.00	2.00	-
* 29 Building Substitute	2.00	2.00	-
* 37 Student Support/Other	1.00	1.00	-
<b>Instructional Support</b>	<b>22.60</b>	<b>23.50</b>	<b>0.90</b>
* 15, 29, 37, 40 Regular Ed Teacher Assistants	10.20	11.10	0.90
* 22 SpEd Teacher Assistants	10.10	10.10	-
* 22, 27 Pupil Personnel Services	2.30	2.30	-
<b>Operational Support</b>	<b>8.50</b>	<b>8.50</b>	<b>-</b>
* 34 Custodial & Maintenance	4.00	4.00	-
* 28 Nurses	1.00	1.00	-
* 05 Secretarial	2.00	2.00	-
* 29 Security District/School & 36 IT	1.50	1.50	-
<b>Total All Staff</b>	<b>70.30</b>	<b>72.20</b>	<b>1.90</b>

## WEST HILL PERSONNEL SUMMARY

Personnel	Actual Staff 2025-2026	Proposed Staff 2026-2027	Changes 2026-2027
<b>Administrators</b>	<b>2.00</b>	<b>2.00</b>	-
<b>Certified Teachers Total FTE</b>	<b>45.20</b>	<b>45.60</b>	<b>0.40</b>
* 40 Elementary Classroom	21.00	21.00	-
* 06 Art	1.00	1.00	-
* 07 Business Education	-	-	-
* 09 English	-	-	-
* 10 World Language	-	-	-
* 11 Health Education	0.20	0.20	-
* 12 Family & Consumer Science	-	-	-
* 13 Technology Education	-	-	-
* 14 Math	1.00	1.00	-
* 15 Library Media	1.00	1.00	-
* 16 Music	1.00	1.00	-
* 17 Physical Education	1.80	1.80	-
* 19 Language Arts	2.00	2.00	-
* 20 Science	-	-	-
* 21 Social Studies	-	-	-
* 22 Special Education Teachers	10.80	10.80	-
* 22, 27 Pupil Personnel Services	2.40	2.80	0.40
* 29 Building Substitute	2.00	2.00	-
* 37 Student Support/Other	1.00	1.00	-
<b>Instructional Support</b>	<b>37.26</b>	<b>37.26</b>	-
* 15, 29, 37, 40 Regular Ed Teacher Assistants	10.46	10.46	-
* 22 SpEd Teacher Assistants	22.20	22.20	-
* 22, 27 Pupil Personnel Services	4.60	4.60	-
<b>Operational Support</b>	<b>8.00</b>	<b>8.00</b>	-
* 34 Custodial & Maintenance	4.00	4.00	-
* 28 Nurses	1.00	1.00	-
* 05 Secretarial	2.00	2.00	-
* 29 Security District/School & 36 IT	1.00	1.00	-
<b>Total All Staff</b>	<b>92.46</b>	<b>92.86</b>	<b>0.40</b>

## CENTRAL OFFICE/DISTRICT PERSONNEL SUMMARY

Personnel	Actual Staff 2025-2026	Proposed Staff 2026-2027	Changes 2026-2027
<b>Administrators</b>	<b>6.00</b>	<b>6.00</b>	-
<b>Certified Teachers Total FTE</b>	<b>1.00</b>	<b>1.00</b>	-
* 40 Elementary Classroom	-	-	-
* 06 Art	-	-	-
* 07 Business Education	-	-	-
* 09 English	-	-	-
* 10 World Language	-	-	-
* 11 Health Education	-	-	-
* 12 Family & Consumer Science	-	-	-
* 13 Technology Education	1.00	1.00	-
* 14 Math	-	-	-
* 15 Library Media	-	-	-
* 16 Music	-	-	-
* 17 Physical Education	-	-	-
* 19 Language Arts	-	-	-
* 20 Science	-	-	-
* 21 Social Studies	-	-	-
* 22 Special Education Teachers	-	-	-
* 22, 27 Pupil Personnel Services	-	-	-
* 29 Building Substitute	-	-	-
* 37 Student Support/Other	-	-	-
<b>Instructional Support</b>	<b>2.90</b>	<b>2.90</b>	-
* 15, 29, 37, 40 Regular Ed Teacher Assistants	0.90	0.90	-
* 22 SpEd Teacher Assistants	2.00	2.00	-
* 22, 27 Pupil Personnel Services	-	-	-
<b>Operational Support</b>	<b>21.71</b>	<b>21.71</b>	-
* 34 Custodial & Maintenance	4.00	4.00	-
* 28 Nurses	-	-	-
Secretarial, Planning, and Fiscal Services	10.65	10.65	-
* 29 Security District/School & 36 IT	7.06	7.06	-
<b>Total All Staff</b>	<b>31.61</b>	<b>31.61</b>	-

## PATHWAYS PERSONNEL SUMMARY

Personnel	Actual Staff 2025-2026	Proposed Staff 2026-2027	Changes 2026-2027
<b>Administrators</b>	-	-	-
<b>Certified Teachers Total FTE</b>	<b>1.00</b>	<b>1.00</b>	-
* 40 Elementary Classroom	-	-	-
* 06 Art	-	-	-
* 07 Business Education	-	-	-
* 09 English	-	-	-
* 10 World Language	-	-	-
* 11 Health Education	-	-	-
* 12 Family & Consumer Science	-	-	-
* 13 Technology Education	-	-	-
* 14 Math	-	-	-
* 15 Library Media	-	-	-
* 16 Music	-	-	-
* 17 Physical Education	-	-	-
* 19 Language Arts	-	-	-
* 20 Science	-	-	-
* 21 Social Studies	-	-	-
* 22 Special Education Teachers	1.00	1.00	-
* 22, 27 Pupil Personnel Services	-	-	-
* 29 Building Substitute	-	-	-
* 37 Student Support/Other	-	-	-
<b>Instructional Support</b>	<b>0.30</b>	<b>0.30</b>	-
* 15, 29, 37, 40 Regular Ed Teacher Assistants	0.30	0.30	-
* 22 SpEd Teacher Assistants	-	-	-
* 22, 27 Pupil Personnel Services	-	-	-
<b>Operational Support</b>	-	-	-
* 34 Custodial & Maintenance	-	-	-
* 28 Nurses	-	-	-
* 05 Secretarial	-	-	-
* 29 Security District/School & 36 IT	-	-	-
<b>Total All Staff</b>	<b>1.30</b>	<b>1.30</b>	-