180 - Opp City Board of Education	Exhibit A-II-11
Fund Types Descriptions/Program	0000
REVENUES:	
1000-2999: State Sources	\$9,986,041.84
3000-5999: Federal Sources	\$420.00
6000-7999: Local Sources	\$2,823,209.94
8000-8999: Other Sources	\$77,758.77
TOTAL REVENUES:	\$12,887,430.55
OTHER FINANCING SOURCES:	
9000-9999: Other Financing Sources	\$234,032.98
TOTAL OTHER FINANCING SOURCES:	\$234,032.98
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	(\$234,032.98)

180 - Opp City Board of Education	Exhibit A-II-11
Fund Types	
Descriptions/Program	0010
EXPENDITURES:	
1000-1999: Instructional Services	¢4, 700,000,04
001-199: Personal Services	\$1,763,983.21
200-299: Employee Benefits	\$603,167.65
300-399: Purchased Services	\$7,096.50
400-499: Materials & Supplies	\$145,374.14
500-599: Capital Outlay	\$5,621.00
600-899: Other Objects	\$680.00
Total Instructional Services	\$2,525,922.50
2000-2999: Instructional Support Services	
001-199: Personal Services	\$402,970.14
200-299: Employee Benefits	\$139,771.71
300-399: Purchased Services	\$47,205.08
400-499: Materials & Supplies	\$10,701.47
600-899: Other Objects	\$6,367.66
Total Instructional Support Services	\$607,016.06
3000-3999: Operations & Maintenance Services	
001-199: Personal Services	\$52,630.08
200-299: Employee Benefits	\$28,705.77
300-399: Purchased Services	\$203,778.84
400-499: Materials & Supplies	\$19,956.92
600-899: Other Objects	\$13,436.05
Total Operations & Maintenance Services	\$318,507.66
4000-4999: Auxiliary Services	
300-399: Purchased Services	\$12,718.01
Total Auxiliary Services	\$12,718.01
6000-6999: General Administrative Services	
300-399: Purchased Services	\$50.63
600-899: Other Objects	\$150.00
Total General Administrative Services	\$200.63
9000-9899: Other Expenditures	
001-199: Personal Services	\$2,141.08
200-299: Employee Benefits	\$431.83
Total Other Expenditures	\$2,572.91
TOTAL EXPENDITURES:	\$3,466,937.77
OTHER FINANCING USES:	
920-929: Transfers Out	\$86,065.57
TOTAL OTHER FINANCING USES:	\$86,065.57
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$3,553,003.34
	¥0,000,000.04

180 - Opp City Board of Education	Exhibit A-II-11
Fund Types	0020
Descriptions/Program EXPENDITURES:	0020
1000-1999: Instructional Services	
001-199: Personal Services	\$1,319,863.69
200-299: Employee Benefits	\$473,928.67
300-399: Purchased Services	\$8,231.99
400-499: Materials & Supplies	\$29,310.77
Total Instructional Services	\$1,831,335.12
2000-2999: Instructional Support Services	\$1,001,000112
001-199: Personal Services	\$315,838.50
200-299: Employee Benefits	\$108,424.86
300-399: Purchased Services	\$32,507.42
400-499: Materials & Supplies	\$8,096.46
600-899: Other Objects	\$4,863.66
Total Instructional Support Services	\$469,730.90
3000-3999: Operations & Maintenance Services	
001-199: Personal Services	\$49,299.59
200-299: Employee Benefits	\$26,861.45
300-399: Purchased Services	\$123,833.53
400-499: Materials & Supplies	\$19,097.83
Total Operations & Maintenance Services	\$219,092.40
4000-4999: Auxiliary Services	
300-399: Purchased Services	\$1,506.50
Total Auxiliary Services	\$1,506.50
9000-9899: Other Expenditures	
001-199: Personal Services	\$1,181.25
200-299: Employee Benefits	\$174.41
Total Other Expenditures	\$1,355.66
TOTAL EXPENDITURES:	\$2,523,020.58
OTHER FINANCING USES:	
920-929: Transfers Out	\$81,564.12
TOTAL OTHER FINANCING USES:	\$81,564.12
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$2,604,584.70

180 - Opp City Board of Education	Exhibit A-II-11
Fund Types	
Descriptions/Program	0030
EXPENDITURES:	
1000-1999: Instructional Services	
001-199: Personal Services	\$1,843,960.66
200-299: Employee Benefits	\$666,639.74
300-399: Purchased Services	\$8,621.77
400-499: Materials & Supplies	\$92,366.04
Total Instructional Services	\$2,611,588.21
2000-2999: Instructional Support Services	
001-199: Personal Services	\$261,084.39
200-299: Employee Benefits	\$93,069.36
300-399: Purchased Services	\$42,295.82
400-499: Materials & Supplies	\$12,861.29
600-899: Other Objects	\$6,609.68
Total Instructional Support Services	\$415,920.54
3000-3999: Operations & Maintenance Services	
001-199: Personal Services	\$53,853.65
200-299: Employee Benefits	\$29,524.32
300-399: Purchased Services	\$104,918.01
400-499: Materials & Supplies	\$13,548.16
Total Operations & Maintenance Services	\$201,844.14
4000-4999: Auxiliary Services	
300-399: Purchased Services	\$1,007.10
Total Auxiliary Services	\$1,007.10
9000-9899: Other Expenditures	
001-199: Personal Services	\$289,965.65
200-299: Employee Benefits	\$117,030.65
300-399: Purchased Services	\$2,684.35
400-499: Materials & Supplies	\$1,209.28
600-899: Other Objects	\$1,834.20
Total Other Expenditures	\$412,724.13
TOTAL EXPENDITURES:	\$3,643,084.12
OTHER FINANCING USES:	
920-929: Transfers Out	\$84,699.98
TOTAL OTHER FINANCING USES:	\$84,699.98
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$3,727,784.10

180 - Opp City Board of Education	Exhibit A-II-11
Fund Types Descriptions/Program	8100
EXPENDITURES:	
1000-1999: Instructional Services	
001-199: Personal Services	\$1,993.00
200-299: Employee Benefits	\$154.00
300-399: Purchased Services	\$446.77
400-499: Materials & Supplies	\$175,370.90
600-899: Other Objects	\$17,446.10
Total Instructional Services	\$195,410.77
2000-2999: Instructional Support Services	
001-199: Personal Services	\$79,519.53
200-299: Employee Benefits	\$22,830.38
300-399: Purchased Services	\$15,796.88
400-499: Materials & Supplies	\$1,622.05
600-899: Other Objects	\$3,654.45
Total Instructional Support Services	\$123,423.29
3000-3999: Operations & Maintenance Services	
300-399: Purchased Services	\$2,394.20
400-499: Materials & Supplies	\$752.02
600-899: Other Objects	\$2,000.00
Total Operations & Maintenance Services	\$5,146.22
TOTAL EXPENDITURES:	\$323,980.28
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$323,980.28

180 - Opp City Board of Education	Exhibit A-II-11
Fund Types Descriptions/Program	8210
EXPENDITURES:	
2000-2999: Instructional Support Services	
001-199: Personal Services	\$106,585.22
200-299: Employee Benefits	\$50,402.08
300-399: Purchased Services	\$3,605.86
400-499: Materials & Supplies	\$5,990.11
600-899: Other Objects	\$495.00
Total Instructional Support Services	\$167,078.27
TOTAL EXPENDITURES:	\$167,078.27
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$167,078.27

180 - Opp City Board of Education	Exhibit A-II-11
Fund Types Descriptions/Program	8300
EXPENDITURES:	
3000-3999: Operations & Maintenance Services	
001-199: Personal Services	\$153,923.66
200-299: Employee Benefits	\$65,484.33
300-399: Purchased Services	\$13,969.77
400-499: Materials & Supplies	\$47,528.40
600-899: Other Objects	\$445.00
Total Operations & Maintenance Services	\$281,351.16
TOTAL EXPENDITURES:	\$281,351.16
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$281,351.16

180 - Opp City Board of Education	Exhibit A-II-11
Fund Types Descriptions/Program	8410
EXPENDITURES:	
4000-4999: Auxiliary Services	
001-199: Personal Services	\$286,431.90
200-299: Employee Benefits	\$162,116.41
300-399: Purchased Services	\$38,176.72
400-499: Materials & Supplies	\$63,918.96
600-899: Other Objects	\$69.84
Total Auxiliary Services	\$550,713.83
TOTAL EXPENDITURES:	\$550,713.83
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$550,713.83

180 - Opp City Board of Education	Exhibit A-II-11
Fund Types	
Descriptions/Program	8620
EXPENDITURES:	
2000-2999: Instructional Support Services	A 0 707 00
001-199: Personal Services	\$6,787.23
200-299: Employee Benefits	\$3,219.75
300-399: Purchased Services	\$350.55
600-899: Other Objects	\$1,200.00
Total Instructional Support Services	\$11,557.53
3000-3999: Operations & Maintenance Services	
001-199: Personal Services	\$58,493.03
200-299: Employee Benefits	\$19,757.09
300-399: Purchased Services	\$96,352.07
400-499: Materials & Supplies	\$3,044.16
600-899: Other Objects	\$680.00
Total Operations & Maintenance Services	\$178,326.35
6000-6999: General Administrative Services	
001-199: Personal Services	\$524,342.31
200-299: Employee Benefits	\$152,923.19
300-399: Purchased Services	\$143,457.04
400-499: Materials & Supplies	\$25,443.46
500-599: Capital Outlay	\$20,316.00
600-899: Other Objects	\$44,679.69
Total General Administrative Services	\$911,161.69
TOTAL EXPENDITURES:	\$1,101,045.57
OTHER FINANCING USES:	
900-997: Other Financing Uses	\$3,217.41
920-929: Transfers Out	\$332,159.28
TOTAL OTHER FINANCING USES:	\$335,376.69
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$1,436,422.26

180 - Opp City Board of Education	Exhibit A-II-11
Fund Types Descriptions/Program	9200
OTHER FINANCING USES:	
900-997: Other Financing Uses	\$48,653.82
TOTAL OTHER FINANCING USES:	\$48,653.82
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$48,653.82

180 - Opp City Board of Education	Exhibit A-II-11
Fund Types Descriptions/Program	9700
EXPENDITURES:	
7000-7999: Capital Outlay	
500-599: Capital Outlay	\$13,395.11
Total Capital Outlay	\$13,395.11
TOTAL EXPENDITURES:	\$13,395.11
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$13,395.11

180 - Opp City Board of Education	Exhibit A-II-12
Fund Types Descriptions/Program	0000
REVENUES:	
3000-5999: Federal Sources	\$4,870,600.20
8000-8999: Other Sources	\$9,600.00
TOTAL REVENUES:	\$4,880,200.20
OTHER FINANCING SOURCES:	
9200-9299: Transfers In	\$40,535.00
TOTAL OTHER FINANCING SOURCES:	\$40,535.00
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	(\$40,535.00)

180 - Opp City Board of Education	Exhibit A-II-12
Fund Types	0010
Descriptions/Program REVENUES:	0010
3000-5999: Federal Sources	¢247 718 01
6000-7999: Local Sources	\$247,718.01 \$312,761.68
8000-8999: Other Sources	\$7,520.00
TOTAL REVENUES:	\$567,999.69
EXPENDITURES:	4001,000.00
1000-1999: Instructional Services	
001-199: Personal Services	\$93,040.17
200-299: Employee Benefits	\$29,266.05
300-399: Purchased Services	\$64,634.01
400-499: Materials & Supplies	\$114,860.54
600-899: Other Objects	\$1,384.25
Total Instructional Services	\$303,185.02
2000-2999: Instructional Support Services	
001-199: Personal Services	\$435.00
200-299: Employee Benefits	\$15,724.48
300-399: Purchased Services	\$20,799.17
400-499: Materials & Supplies	\$47,650.14
600-899: Other Objects	\$14,555.91
Total Instructional Support Services	\$99,164.70
4000-4999: Auxiliary Services	
001-199: Personal Services	\$95,941.88
200-299: Employee Benefits	\$42,679.64
300-399: Purchased Services	\$10,901.29
400-499: Materials & Supplies	\$171,700.58
600-899: Other Objects	\$20.00
Total Auxiliary Services	\$321,243.39
6000-6999: General Administrative Services	
300-399: Purchased Services	\$800.00
600-899: Other Objects	\$325.00
Total General Administrative Services	\$1,125.00
9000-9899: Other Expenditures	
400-499: Materials & Supplies	\$76,101.97
600-899: Other Objects	\$125.00
Total Other Expenditures	\$76,226.97
TOTAL EXPENDITURES:	\$800,945.08
OTHER FINANCING SOURCES:	
9200-9299: Transfers In	\$134,355.39
TOTAL OTHER FINANCING SOURCES:	\$134,355.39

180 - Opp City Board of Education	Exhibit A-II-12
Fund Types Descriptions/Program	0010
OTHER FINANCING USES:	
900-997: Other Financing Uses	\$899.75
920-929: Transfers Out	\$33,066.77
TOTAL OTHER FINANCING USES:	\$33,966.52
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$700,556.21

180 - Opp City Board of Education		Exhibit A-II-12
Fund Types Descriptions/Program		0020
REVENUES:		0020
3000-5999: Federal Sources		\$318,323.48
6000-7999: Local Sources		\$102,788.82
8000-8999: Other Sources		\$7,520.01
TOTAL REVENUES:		\$428,632.31
EXPENDITURES:		· -,
1000-1999: Instructional Services		
001-199: Personal Services		\$438,900.26
200-299: Employee Benefits		\$170,397.23
300-399: Purchased Services		\$45,052.31
400-499: Materials & Supplies		\$101,123.18
600-899: Other Objects		\$807.86
Total Instructional Services		\$756,280.84
2000-2999: Instructional Support Services		
001-199: Personal Services		\$55,824.28
200-299: Employee Benefits		\$29,000.77
300-399: Purchased Services		\$10,337.35
400-499: Materials & Supplies		\$21,364.76
600-899: Other Objects		\$1,153.79
Total Instructional Support Services		\$117,680.95
3000-3999: Operations & Maintenance Services	5	
300-399: Purchased Services		\$300.00
400-499: Materials & Supplies		\$1,117.10
Total Operations & Maintenance Services		\$1,417.10
4000-4999: Auxiliary Services		
001-199: Personal Services		\$122,912.84
200-299: Employee Benefits		\$75,762.82
300-399: Purchased Services		\$7,439.95
400-499: Materials & Supplies		\$224,457.10
600-899: Other Objects		\$3.65
Total Auxiliary Services		\$430,576.36
9000-9899: Other Expenditures		
001-199: Personal Services		\$3,477.00
200-299: Employee Benefits		\$508.08
400-499: Materials & Supplies		\$33,965.91
600-899: Other Objects		\$258.00
Total Other Expenditures		\$38,208.99
TOTAL EXPENDITURES:		\$1,344,164.24
OTHER FINANCING SOURCES:		
9200-9299: Transfers In		\$81,564.12
TOTAL OTHER FINANCING SOURCES:		\$81,564.12
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180 - Opp City Board of Education	Exhibit A-II-12
Fund Types Descriptions/Program	0020
OTHER FINANCING USES:	
900-997: Other Financing Uses	\$33,437.11
TOTAL OTHER FINANCING USES:	\$33,437.11
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$1,296,037.23

200-299: Employee Benefits \$17,364.4 300-399: Purchased Services \$24,386.2 400-499: Materials & Supplies \$14,480.8 600-899: Other Objects \$10.03.5 Total Instructional Support Services \$87,418.5 3000-3999: Operations & Maintenance Services \$87,418.5 001-199: Personal Services \$26,405.0 200-299: Employee Benefits \$14,522.7 300-399: Purchased Services \$15,99.5 400-499: Materials & Supplies \$1,413.6 Total Operations & Maintenance Services \$1,413.6 Total Operations & Maintenance Services \$1,413.6 Total Operations & Maintenance Services \$1,602.2 001-199: Personal Services \$126,023.2 200-299: Employee Benefits \$6,511.5 400-499: Materials & Supplies \$6,511.5 400-499: Materials & Supplies \$249,717.3 Total Auxiliary Services \$6,511.5 400-499: Materials & Supplies \$249,717.3 Total Auxiliary Services \$6,511.5 400-499: Materials & Supplies \$5,743.7 300-399: Purchased Services \$400.69 9000-8899: Other Expenditures \$5,743.7	180 - Opp City Board of Education	Exhibit A-II-12
REVENUES: \$489,429.5 3000-5999: Federal Sources \$489,429.5 6000-7999: Local Sources \$102,816.6 S000-7999: Local Sources \$88,468.8 TOTAL REVENUES: \$600,715.0 EXPENDITURES: \$600,715.0 1000-1999: Instructional Services \$306,855.5 200-299: Employee Benefits \$125,341.0 3000-3999: Purchased Services \$88,227.3 400-499: Materials & Supplies \$195,838.8 Total Instructional Services \$969,628.8 2000-2999: Instructional Support Services \$30,183.5 2000-2999: Instructional Support Services \$14,480.8 600-899: Other Objects \$14,480.8 500-3999: Operations & Maintenance Services \$14,480.8 001-199: Personal Services \$26,405.0 200-299: Employee Benefits \$14,822.7 300-399: Purchased Services \$26,405.0 200-299: Materials & Supplies \$14,452.7		0030
3000-5999: Federal Sources \$489,429.5 6000-7999: Local Sources \$8,488.8 8000-8999: Other Sources \$8,488.8 7DTAL REVENUES: \$600/150 EXPENDTURES: \$500,7150 1000-1999: Instructional Services \$308,855.5 200-299: Employee Benefits \$125,341.0 300-399: Purchased Services \$580,827.3 200-299: Instructional Support Services \$569,262.8 200-299: Instructional Support Services \$569,262.8 200-299: Employee Benefits \$11,93.4 300-399: Purchased Services \$24,386.2 200-299: Employee Benefits \$17,364.4 300-399: Purchased Services \$24,386.2 \$200-299: Employee Benefits \$11,035.5 300-399: Operations & Maintenance Services \$26,405.0 200-299: Employee Benefits \$14,480.8 300-3999: Operations & Maintenance Services \$26,405.0 200-299: Employee Benefits \$14,480.8 200-299: Employee Benefits \$14,480.8 200-299: Employee Benefits \$14,480.8 200-299: Employee Benefits \$14,822.7		0030
6000-7999: Local Sources \$102,816.6 8000-8999: Other Sources \$8,468.8 TOTAL REVENUES: \$600,715.0 EXPENDITURES: \$306,855.5 1000-1999: Instructional Services \$306,855.5 001-1999: Personal Services \$125,341.0 300-399: Purchased Services \$68,227.3 400-499: Materials & Supplies \$195,333.8 Total Instructional Services \$68,227.3 200-299: Employee Benefitis \$195,333.8 Total Instructional Support Services \$68,227.3 200-299: Instructional Support Services \$195,333.8 200-299: Imployee Benefitis \$195,333.8 200-299: Imployee Benefitis \$17,364.4 200-299: Unchased Services \$24,386.2 400-499: Materials & Supplies \$14,480.8 600-899: Other Objects \$26,405.0 701-199: Personal Services \$26,405.0 200-299: Employee Benefitis \$14,452.7 300-399: Ourchased Services \$14,452.7 300-399: Purchased Services \$14,452.7 300-399: Purchased Services \$14,362.7 400-499: Materials &		\$489.429.59
800-8999: Other Sources S8,468.8 TOTAL REVENUES: \$600,715.0 EXPENDITURES: \$600,715.0 001-199: Personal Services \$306,855.5 200-299: Employee Benefitis \$125,341.0 300-399: Purchased Services \$68,227.3 400-499: Materials & Supplies \$195,838.8 Total Instructional Support Services \$66,227.3 200-299: Instructional Support Services \$66,227.3 200-299: Instructional Support Services \$30,183.5 200-299: Employee Benefitis \$17,364.4 300-399: Purchased Services \$24,386.2 400-499: Materials & Supplies \$14,480.3 600-899: Other Objectis \$17,364.4 300-399: Purchased Services \$24,386.2 200-299: Employee Benefitis \$14,480.3 300-399: Other Objectis \$17,864.4 300-399: Other Objectis \$14,480.3 300-499: Materials & Supplies \$14,480.3 300-399: Purchased Services \$26,405.0 300-399: Purchased Services \$14,852.7 300-399: Purchased Services \$14,852.7 300-399: Purchased Se		
TOTAL REVENUES: \$600,715.0 EXPENDTURES: 1000-1999: Instructional Services \$306,855.5 200-299: Employee Benefits \$125,341.0 300-399: Purchased Services \$68,227.3 400-499: Materials & Supplies \$195,838.8 7001-199: Personal Services \$96,626.8 2002-299: Employee Benefits \$195,838.8 2002-299: Instructional Support Services \$90,438.2 2001-199: Personal Services \$90,438.2 2002-299: Employee Benefits \$17,364.4 300-399: Purchased Services \$24,366.2 400-499: Materials & Supplies \$14,408.8 600-899: Other Objects \$1,030.5 5000-3999: Operations & Maintenance Services \$26,405.0 2001-999: Employee Benefits \$14,452.7 3000-3999: Operations & Maintenance Services \$26,405.0 200-299: Employee Benefits \$14,452.7 300-3999: Purchased Services \$14,452.7 300-3999: Purchased Services \$14,622.7 300-3999: Purchased Services \$14,622.7 300-3999: Purchased Services \$14,622.7 300-3999: Purchased Services		
1000-1399: Instructional Services \$306,855.5 001-139: Personal Services \$306,855.5 000-239: Purchased Services \$68,227.3 400-439: Materials & Supplies \$195,838.8 Total Instructional Services \$666,227.3 \$195,838.8 Total Instructional Services \$195,838.8 \$195,838.8 Total Instructional Services \$195,838.8 \$195,838.8 Total Instructional Services \$30,183.5 \$200-2299: Employee Benefits \$17,364.4 300-339: Purchased Services \$24,386.2 \$14,480.8 \$10,335.5 400-439: Materials & Supplies \$14,480.8		
1000-1999: Instructional Services \$306,855.5 001-199: Personal Services \$306,855.5 200-299: Employee Benefits \$125,341.0 300-399: Purchased Services \$68,227.3 400-499: Materials & Supplies \$195,838.3 7 total Instructional Support Services \$696,262.8 200-299: Employee Benefits \$301,83.5 200-299: Employee Benefits \$301,83.5 200-299: Employee Benefits \$17,364.4 300-399: Purchased Services \$24,366.2 400-499: Materials & Supplies \$14,480.8 600-899: Other Objects \$10,03.5 7 total Instructional Support Services \$26,405.0 300-399: Operations & Maintenance Services \$14,480.8 001-199: Personal Services \$26,405.0 200-299: Employee Benefits \$14,452.7 300-399: Purchased Services \$15,99.5 400-499: Materials & Supplies \$14,452.7 300-399: Purchased Services \$15,99.5 400-499: Materials & Supplies \$14,436.8 7 total Operations & Maintenance Services \$14,91.6 3000-399: Purchased Services \$16,61.3 <td></td> <td>\$000,110.04</td>		\$000,110.0 4
001-199: Personal Services \$306,855.5 200-299: Employee Benefits \$125,341.0 300-399: Purchased Services \$68,227.3 70tal Instructional Support Services \$696,262.8 2000-2999: Instructional Support Services \$301,835.5 200-2999: Instructional Support Services \$301,835.5 200-2999: Employee Benefits \$17,364.4 300-399: Purchased Services \$243,966.2 400-499: Materials & Supplies \$14,800.8 600-899: Other Objects \$10,035.5 70tal Instructional Support Services \$26,405.0 3000-3999: Purchased Services \$26,405.0 200-299: Employee Benefits \$14,480.8 500-399: Operations & Maintenance Services \$26,405.0 200-299: Employee Benefits \$14,420.7 300-399: Purchased Services \$26,405.0 200-299: Employee Benefits \$14,420.7 300-3999: Purchased Services \$26,405.0 200-2991: Materials & Supplies \$14,420.7 300-3991: Purchased Services \$26,405.0 200-2992: Employee Benefits \$3,694.0 300-3993: Purchased Services \$2		
200-299: Employee Benefits \$125,341.0 300-399: Purchased Services \$68,227.3 400-499: Materials & Supplies \$195,838.8 Total Instructional Services \$596,262.8 2000-299: Employee Benefits \$12,836.8 200-299: Employee Benefits \$130,183.5 200-299: Employee Benefits \$17,364.4 300-399: Purchased Services \$24,386.2 400-499: Materials & Supplies \$14,480.8 600-899: Other Objects \$10,03.5 Total Instructional Support Services \$87,418.5 300-399: Operations & Maintenance Services \$87,418.5 300-399: Depations & Maintenance Services \$14,480.8 001-199: Personal Services \$87,418.5 300-399: Purchased Services \$14,522.7 300-399: Purchased Services \$14,522.7 400-499: Materials & Supplies \$14,522.7 300-399: Purchased Services \$14,522.7		\$306.855.51
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3000-3999: Operations & Maintenance Services \$26,405.0 001-199: Personal Services \$14,522.7 300-399: Purchased Services \$1,599.5 400-499: Materials & Supplies \$14,13.6 Total Operations & Maintenance Services \$43,940.9 4000-4999: Auxiliary Services \$126,023.2 001-199: Personal Services \$126,023.2 001-199: Personal Services \$126,023.2 001-199: Personal Services \$66,364.0 300-399: Purchased Services \$66,511.5 400-499: Materials & Supplies \$66,511.5 400-499: Materials & Supplies \$65,713.7 300-399: Purchased Services \$17,691.8 \$200-299: Employee Benefits \$5,743.7 300-399: Other Expenditures \$17,691.8 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$17,691.8 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$17,691.8 200-299: Employee Benefits \$39,859.1 300-399: Purchased Services \$33,859.1 400-499: Materials & Supplies \$33,859.1 600-899: Other Objects \$8,516.0	600-899: Other Objects	\$1,003.50
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200-299: Employee Benefits \$14,522.7 300-399: Purchased Services \$1,599.5 400-499: Materials & Supplies \$1,413.6 Total Operations & Maintenance Services \$14,40.9 4000-4999: Auxiliary Services \$126,023.2 001-199: Personal Services \$126,023.2 200-299: Employee Benefits \$66,364.0 300-399: Purchased Services \$66,511.5 400-499: Materials & Supplies \$66,364.0 300-399: Purchased Services \$66,511.5 400-499: Materials & Supplies \$249,717.3 Total Auxiliary Services \$448,616.2 9000-9899: Other Expenditures \$17,691.8 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$17,691.8 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$17,691.8 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$10.9 400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	3000-3999: Operations & Maintenance Services	
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400-499: Materials & Supplies \$1,413.6 Total Operations & Maintenance Services \$43,940.9 4000-4999: Auxiliary Services \$126,023.2 001-199: Personal Services \$126,023.2 200-299: Employee Benefits \$66,364.0 300-399: Purchased Services \$66,511.5 400-499: Materials & Supplies \$249,717.3 Total Auxiliary Services \$448,616.2 9000-9899: Other Expenditures \$17,691.8 001-199: Personal Services \$17,691.8 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	200-299: Employee Benefits	\$14,522.76
Total Operations & Maintenance Services \$43,940.9 4000-4999: Auxiliary Services \$126,023.2 001-199: Personal Services \$66,6364.0 200-299: Employee Benefits \$66,511.5 300-399: Purchased Services \$66,511.5 400-499: Materials & Supplies \$249,717.3 Total Auxiliary Services \$448,616.2 9000-9899: Other Expenditures \$17,691.8 001-199: Personal Services \$17,691.8 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$140.99 001-199: Personal Services \$17,691.8 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$400.99 400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	300-399: Purchased Services	\$1,599.50
4000-4999: Auxiliary Services \$126,023,2 001-199: Personal Services \$66,364,0 200-299: Employee Benefits \$66,364,0 300-399: Purchased Services \$66,511,5 400-499: Materials & Supplies \$249,717,3 Total Auxiliary Services \$448,616,22 9000-9899: Other Expenditures \$17,691,8 001-199: Personal Services \$17,691,8 200-299: Employee Benefits \$5,743,7 300-399: Purchased Services \$400,99 400-499: Materials & Supplies \$5,743,7 300-399: Purchased Services \$400,99 400-499: Materials & Supplies \$39,859,11 600-899: Other Objects \$8,516,00 Total Other Expenditures \$72,211,8	400-499: Materials & Supplies	\$1,413.64
001-199: Personal Services \$126,023.2 200-299: Employee Benefits \$66,364.0 300-399: Purchased Services \$66,511.5 400-499: Materials & Supplies \$249,717.3 Total Auxiliary Services \$448,616.2 9000-9899: Other Expenditures \$17,691.8 001-199: Personal Services \$17,691.8 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$5,743.7 300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$5,743.7 300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	Total Operations & Maintenance Services	\$43,940.94
200-299: Employee Benefits \$66,364.0 300-399: Purchased Services \$6,511.5 400-499: Materials & Supplies \$249,717.3 Total Auxiliary Services \$448,616.2 9000-9899: Other Expenditures \$17,691.8 001-199: Personal Services \$5,743.7 300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$5,743.7 300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	4000-4999: Auxiliary Services	
300-399: Purchased Services \$6,511.5 400-499: Materials & Supplies \$249,717.3 Total Auxiliary Services \$448,616.2 9000-9899: Other Expenditures \$17,691.8 001-199: Personal Services \$5,743.7 300-399: Employee Benefits \$5,743.7 300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	001-199: Personal Services	\$126,023.28
400-499: Materials & Supplies \$249,717.3 Total Auxiliary Services \$448,616.2 9000-9899: Other Expenditures \$17,691.8 001-199: Personal Services \$17,691.8 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	200-299: Employee Benefits	\$66,364.04
Total Auxiliary Services \$448,616.2 9000-9899: Other Expenditures 001-199: Personal Services \$17,691.8 001-199: Personal Services \$5,743.7 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	300-399: Purchased Services	\$6,511.54
9000-9899: Other Expenditures \$17,691.8 001-199: Personal Services \$5,743.7 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	400-499: Materials & Supplies	\$249,717.34
001-199: Personal Services \$17,691.8 200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	Total Auxiliary Services	\$448,616.20
200-299: Employee Benefits \$5,743.7 300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	9000-9899: Other Expenditures	
300-399: Purchased Services \$400.9 400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	001-199: Personal Services	\$17,691.85
400-499: Materials & Supplies \$39,859.1 600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8	200-299: Employee Benefits	\$5,743.71
600-899: Other Objects \$8,516.0 Total Other Expenditures \$72,211.8		\$400.99
Total Other Expenditures\$72,211.8	400-499: Materials & Supplies	\$39,859.18
-	-	\$8,516.09
TOTAL EXPENDITURES: \$1,348,450.3	-	\$72,211.82
	TOTAL EXPENDITURES:	\$1,348,450.34

180 - Opp City Board of Education	Exhibit A-II-12
Fund Types Descriptions/Program	0030
OTHER FINANCING SOURCES:	
9200-9299: Transfers In	\$106,267.63
TOTAL OTHER FINANCING SOURCES:	\$106,267.63
OTHER FINANCING USES:	
900-997: Other Financing Uses	\$37,237.12
920-929: Transfers Out	\$21,567.65
TOTAL OTHER FINANCING USES:	\$58,804.77
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$1,300,987.48

180 - Opp City Board of Education	Exhibit A-II-12
Fund Types	0400
Descriptions/Program EXPENDITURES:	8100
1000-1999: Instructional Services	
001-1993. Instructional Services	¢70 500 64
200-299: Employee Benefits	\$73,533.64 \$5,639.63
300-399: Purchased Services	\$6,496.79
400-499: Materials & Supplies	\$0,490.79
600-899: Other Objects	\$357.27
Total Instructional Services	\$196,494.03
2000-2999: Instructional Support Services	<i>Q</i> 100, 10 100
001-199: Personal Services	\$16,568.75
200-299: Employee Benefits	\$20,053.30
300-399: Purchased Services	\$26,630.77
600-899: Other Objects	\$5,215.00
Total Instructional Support Services	\$68,467.82
3000-3999: Operations & Maintenance Services	
300-399: Purchased Services	\$1,681.06
400-499: Materials & Supplies	\$84.96
600-899: Other Objects	\$385.00
Total Operations & Maintenance Services	\$2,151.02
4000-4999: Auxiliary Services	
001-199: Personal Services	\$5,959.44
200-299: Employee Benefits	\$1,143.02
300-399: Purchased Services	\$5,996.85
Total Auxiliary Services	\$13,099.31
9000-9899: Other Expenditures	
001-199: Personal Services	\$34,335.25
200-299: Employee Benefits	\$6,809.43
400-499: Materials & Supplies	\$619.71
Total Other Expenditures	\$41,764.39
TOTAL EXPENDITURES:	\$321,976.57
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$321,976.57

180 - Opp City Board of Education	Exhibit A-II-12
Fund Types Descriptions/Program	8210
EXPENDITURES:	
2000-2999: Instructional Support Services	
001-199: Personal Services	\$21,545.90
200-299: Employee Benefits	\$3,911.36
300-399: Purchased Services	\$1,399.91
400-499: Materials & Supplies	\$5,502.70
Total Instructional Support Services	\$32,359.87
TOTAL EXPENDITURES:	\$32,359.87
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$32,359.87

180 - Opp City Board of Education	Exhibit A-II-12
Fund Types Descriptions/Program	8300
EXPENDITURES:	
3000-3999: Operations & Maintenance Services	
400-499: Materials & Supplies	\$13,568.94
Total Operations & Maintenance Services	\$13,568.94
TOTAL EXPENDITURES:	\$13,568.94
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$13,568.94

180 - Opp City Board of Education	Exhibit A-II-12
Fund Types Descriptions/Program	8620
EXPENDITURES:	
2000-2999: Instructional Support Services	
001-199: Personal Services	\$28,716.96
200-299: Employee Benefits	\$2,205.48
Total Instructional Support Services	\$30,922.44
3000-3999: Operations & Maintenance Services	
400-499: Materials & Supplies	\$3,258.66
Total Operations & Maintenance Services	\$3,258.66
6000-6999: General Administrative Services	
001-199: Personal Services	\$6,464.04
200-299: Employee Benefits	\$3,066.51
600-899: Other Objects	\$3,429.00
Total General Administrative Services	\$12,959.55
TOTAL EXPENDITURES:	\$47,140.65
OTHER FINANCING USES:	
900-997: Other Financing Uses	\$145,771.49
920-929: Transfers Out	\$40,535.00
TOTAL OTHER FINANCING USES:	\$186,306.49
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$233,447.14

180 - Opp City Board of Education	Exhibit A-II-12
Fund Types Descriptions/Program	8621
EXPENDITURES:	
6000-6999: General Administrative Services	
001-199: Personal Services	\$57,240.99
200-299: Employee Benefits	\$16,147.26
300-399: Purchased Services	\$2,116.04
600-899: Other Objects	\$854.00
Total General Administrative Services	\$76,358.29
TOTAL EXPENDITURES:	\$76,358.29
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$76,358.29

180 - Opp City Board of Education	Exhibit A-II-12
Fund Types Descriptions/Program	8622
EXPENDITURES:	
6000-6999: General Administrative Services	
001-199: Personal Services	\$48,820.77
200-299: Employee Benefits	\$16,145.07
300-399: Purchased Services	\$3,057.90
400-499: Materials & Supplies	\$969.75
600-899: Other Objects	\$2,842.00
Total General Administrative Services	\$71,835.49
TOTAL EXPENDITURES:	\$71,835.49
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$71,835.49

180 - Opp City Board of Education	Exhibit A-II-12
Fund Types Descriptions/Program	9700
EXPENDITURES:	
7000-7999: Capital Outlay	
300-399: Purchased Services	\$3,915.00
500-599: Capital Outlay	\$2,294,032.60
Total Capital Outlay	\$2,297,947.60
TOTAL EXPENDITURES:	\$2,297,947.60
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$2,297,947.60

180 - Opp City Board of Education	Exhibit A-II-13
Fund Types Descriptions/Program	0000
REVENUES:	
1000-2999: State Sources	\$26,508.75
6000-7999: Local Sources	\$9,408.94
TOTAL REVENUES:	\$35,917.69
OTHER FINANCING SOURCES:	
9200-9299: Transfers In	\$634,465.91
TOTAL OTHER FINANCING SOURCES:	\$634,465.91
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	(\$634,465.91)

180 - Opp City Board of Education	Exhibit A-II-13
Fund Types Descriptions/Program	9200
OTHER FINANCING USES:	
900-997: Other Financing Uses	\$636,525.80
TOTAL OTHER FINANCING USES:	\$636,525.80
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$636,525.80

180 - Opp City Board of Education	Exhibit A-II-14
Fund Types Descriptions/Program	0000
REVENUES:	
1000-2999: State Sources	\$444,824.25
6000-7999: Local Sources	\$302,312.32
TOTAL REVENUES:	\$747,136.57
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$0.00

180 - Opp City Board of Education	Exhibit A-II-14
Fund Types Descriptions/Program	0010
EXPENDITURES:	
3000-3999: Operations & Maintenance Services	
600-899: Other Objects	\$58,609.14
Total Operations & Maintenance Services	\$58,609.14
TOTAL EXPENDITURES:	\$58,609.14
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$58,609.14

180 - Opp City Board of Education	Exhibit A-II-14
Fund Types Descriptions/Program	0020
EXPENDITURES:	
3000-3999: Operations & Maintenance Services	
600-899: Other Objects	\$87,507.00
Total Operations & Maintenance Services	\$87,507.00
TOTAL EXPENDITURES:	\$87,507.00
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$87,507.00

180 - Opp City Board of Education	Exhibit A-II-14
Fund Types Descriptions/Program	0030
EXPENDITURES:	
3000-3999: Operations & Maintenance Services	
600-899: Other Objects	\$16,436.38
Total Operations & Maintenance Services	\$16,436.38
TOTAL EXPENDITURES:	\$16,436.38
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$16,436.38

180 - Opp City Board of Education	Exhibit A-II-14
Fund Types Descriptions/Program	8410
OTHER FINANCING USES:	
900-997: Other Financing Uses	\$108,997.62
TOTAL OTHER FINANCING USES:	\$108,997.62
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$108,997.62

180 - Opp City Board of Education	Exhibit A-II-14
Fund Types Descriptions/Program	8620
EXPENDITURES:	
3000-3999: Operations & Maintenance Services	
300-399: Purchased Services	\$7,097.00
600-899: Other Objects	\$9,051.00
Total Operations & Maintenance Services	\$16,148.00
TOTAL EXPENDITURES:	\$16,148.00
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$16,148.00

180 - Opp City Board of Education	Exhibit A-II-14
Fund Types Descriptions/Program	9200
OTHER FINANCING USES:	
900-997: Other Financing Uses	\$95,660.40
TOTAL OTHER FINANCING USES:	\$95,660.40
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$95,660.40

180 - Opp City Board of Education	Exhibit A-II-14
Fund Types Descriptions/Program	9700
EXPENDITURES:	
7000-7999: Capital Outlay	
300-399: Purchased Services	\$39,572.97
500-599: Capital Outlay	\$174,176.82
Total Capital Outlay	\$213,749.79
TOTAL EXPENDITURES:	\$213,749.79
OTHER FINANCING USES:	
920-929: Transfers Out	\$302,306.63
TOTAL OTHER FINANCING USES:	\$302,306.63
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$516,056.42

180 - Opp City Board of Education	Exhibit A-II-32
Fund Types	2242
Descriptions/Program REVENUES:	0010
	\$ 050,000,70
6000-7999: Local Sources	\$350,028.72
	\$350,028.72
EXPENDITURES: 1000-1999: Instructional Services	
300-399: Purchased Services	¢0 225 50
	\$9,235.59
400-499: Materials & Supplies Total Instructional Services	\$58,513.61 \$67,740,20
	\$67,749.20
2000-2999: Instructional Support Services 300-399: Purchased Services	¢51 014 06
	\$51,014.06 \$52,520,02
400-499: Materials & Supplies 600-899: Other Objects	\$52,530.02 \$26,248,45
Total Instructional Support Services	\$36,218.45 \$139,762.53
3000-3999: Operations & Maintenance Services	\$139,702.33
300-3999. Operations & Maintenance Services	\$160.00
400-499: Materials & Supplies	\$391.55
500-599: Capital Outlay	\$10,000.00
Total Operations & Maintenance Services	\$10,551.55
4000-4999: Auxiliary Services	φ10,551.55
300-399: Purchased Services	\$3,520.41
Total Auxiliary Services	\$3,520.41 \$3,520.41
9000-9899: Other Expenditures	ψ 3, 320.41
400-499: Materials & Supplies	\$96,946.34
600-899: Other Objects	\$11,245.23
Total Other Expenditures	\$108,191.57
TOTAL EXPENDITURES:	\$329,775.26
OTHER FINANCING SOURCES:	<i>QUED, 110120</i>
9200-9299: Transfers In	\$7,266.87
TOTAL OTHER FINANCING SOURCES:	\$7,266.87
OTHER FINANCING USES:	¢1,200101
900-997: Other Financing Uses	\$446.00
920-929: Transfers Out	\$22,489.92
TOTAL OTHER FINANCING USES:	\$22,935.92
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$345,444.31
	\$070,777.01

180 - Opp City Board of Education	Exhibit A-II-32
Fund Types	
Descriptions/Program	0020
REVENUES:	
6000-7999: Local Sources	\$56,670.78
TOTAL REVENUES:	\$56,670.78
EXPENDITURES:	
1000-1999: Instructional Services	
300-399: Purchased Services	\$7,305.00
400-499: Materials & Supplies	\$15,540.59
Total Instructional Services	\$22,845.59
2000-2999: Instructional Support Services	
300-399: Purchased Services	\$3,815.48
400-499: Materials & Supplies	\$3,030.87
600-899: Other Objects	\$450.00
Total Instructional Support Services	\$7,296.35
9000-9899: Other Expenditures	
400-499: Materials & Supplies	\$21,133.43
600-899: Other Objects	\$90.00
Total Other Expenditures	\$21,223.43
TOTAL EXPENDITURES:	\$51,365.37
OTHER FINANCING USES:	
900-997: Other Financing Uses	\$508.00
TOTAL OTHER FINANCING USES:	\$508.00
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$51,873.37

180 - Opp City Board of Education	Exhibit A-II-32
Fund Types	0000
Descriptions/Program	0030
REVENUES:	* ~~ * * *
6000-7999: Local Sources	\$20,413.87
TOTAL REVENUES:	\$20,413.87
EXPENDITURES:	
1000-1999: Instructional Services	
300-399: Purchased Services	\$3,467.00
400-499: Materials & Supplies	\$1,483.91
Total Instructional Services	\$4,950.91
2000-2999: Instructional Support Services	
300-399: Purchased Services	\$590.00
400-499: Materials & Supplies	\$4,498.93
Total Instructional Support Services	\$5,088.93
3000-3999: Operations & Maintenance Services	
600-899: Other Objects	\$8,480.00
Total Operations & Maintenance Services	\$8,480.00
4000-4999: Auxiliary Services	
300-399: Purchased Services	\$3,454.09
Total Auxiliary Services	\$3,454.09
9000-9899: Other Expenditures	
400-499: Materials & Supplies	\$16,489.47
600-899: Other Objects	\$870.30
Total Other Expenditures	\$17,359.77
TOTAL EXPENDITURES:	\$39,333.70
TOTAL EXPENDITURES, OTHER FINANCING SOURCES, AND OTHER FINANCING USES:	\$39,333.70