

06-20-2023
2020-2021

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined Expenditures

Gadsden School District

June Actual FTE

GADSDEN ELEMENTARY MAGNET SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	200,485	56,947	15,655	4,065	633	484	278,269
4-8 BASIC	102	288,292	81,889	23,310	6,052	943	721	401,207
SUBTOTAL FOR BASIC PROGRAMS		488,777	138,836	38,965	10,117	1,576	1,205	679,476
ESOL	130	10,215	2,901	760	196	30	23	14,125
SUBTOTAL FOR ESOL		10,215	2,901	760	196	30	23	14,125
4-8 ESE BASIC	112	51,712	14,687	3,931	1,020	158	120	71,628
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		51,712	14,687	3,931	1,020	158	120	71,628
SUBTOTAL FOR ALL FEFP PROGRAMS		550,704	156,424	43,656	11,333	1,764	1,348	765,229
TOTAL FOR ALL PROGRAMS		550,704	156,424	43,656	11,333	1,764	1,348	765,229