A.W. BROWN LEADERSHIP ACADEMY

The following is a locally devloped plan for federal Elementary and Secondary School Emergency Relief funds to help decrease the negative impact on our scholars, academically, socially and emotionally due to COVID-19. Our plan includes additional personnel, curriculum adaptations, professional development, extended day programs, technology and social emotional learning plans.

Health and Safety as Related to COVID-19 (CDC Guidance)

Health Services HVAC upgrades, repairs, and replacement of filtering purification systems and security services.

4%

\$100,000

Acceleration of Learning

Addressing the Impact of Lost Instructional Time

Academic support/intervention support/instructional resources, instructional online software, teacher salaries as well as teacher and instructional coach training.

> 78% (required minimum 20%) \$2,000,000

Scholars' Academic, SEL, and Mental-Health Needs

On-line resources/curriculum to address the social and emotional needs of scholars. Social emotional support system for scholars and families. School-based mental health support. Attendance, parent and community engagement.

> 3% \$69,303

LEA EXPENDITURE PLAN

Technology network upgrades, analytics platform for producing data, data analytics platform and support for analyzing scholar performance, and technology equipment to support classroom and district needs.

16%

\$400,000

\$ 2,569,303.00 OVER 3 YEARS

Anthony Jefferson Superintendent



5701 Red Bird Center Drive Dallas, TX 75237

"SOARING TO SUCCESS"