

AUTAUGA COUNTY BOE - SYS# 1
 ALTERNATIVE SCHOOL / COST CENTER - C/C#0010
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,280,794.00	0.00	0.00	0.00	0.00	0.00	1,280,794.00

AUTAUGA COUNTY BOE - SYS# 1
 Virtual School / COST CENTER - C/C#0011
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Obiects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999						
Transfers Out		920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			1,110,412.00	0.00	0.00	0.00	0.00	1,110,412.00

AUTAUGA COUNTY BOE - SYS# 1
 BILLINGSLEY SCHOOL / COST CENTER - C/C#0040
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999	2,777,055.00	512,454.00	0.00	0.00	0.00	0.00	3,289,509.00
Employee Benefits	200-299	930,786.00	211,745.00	0.00	0.00	0.00	0.00	1,142,531.00
Purchased Services	300-399	2,115.47	28,840.00	0.00	0.00	0.00	0.00	30,955.47
Materials ^& Supplies	400-499	33,926.79	145,581.40	0.00	0.00	0.00	400.00	179,908.19
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	6,850.00	0.00	0.00	0.00	2,900.00	9,750.00
Total Instructional Services		3,743,883.26	905,470.40	0.00	0.00	0.00	3,300.00	4,652,653.66
Instructional Support Services:	2000-2999							
Personal Services	001-199	739,627.00	0.00	0.00	0.00	0.00	0.00	739,627.00
Employee Benefits	200-299	272,861.00	0.00	0.00	0.00	0.00	0.00	272,861.00
Purchased Services	300-399	5,029.00	30,614.50	0.00	0.00	0.00	5,500.00	41,143.50
Materials ^& Supplies	400-499	8,162.00	12,142.41	0.00	0.00	0.00	7,750.00	28,054.41
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		1,025,679.00	42,756.91	0.00	0.00	0.00	13,250.00	1,081,685.91
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	82,096.00	0.00	0.00	0.00	0.00	0.00	82,096.00
Employee Benefits	200-299	50,008.00	0.00	0.00	0.00	0.00	0.00	50,008.00
Purchased Services	300-399	226,000.00	13,280.00	0.00	0.00	0.00	6,000.00	245,280.00
Materials ^& Supplies	400-499	5,000.00	12,414.50	0.00	0.00	0.00	0.00	17,414.50
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		373,104.00	25,694.50	0.00	0.00	0.00	6,000.00	404,798.50
Auxiliary Services:	4000-4999							
Personal Services	001-199	2,361.58	165,486.00	0.00	0.00	0.00	0.00	167,847.58
Employee Benefits	200-299	248.00	102,369.00	0.00	0.00	0.00	0.00	102,617.00
Purchased Services	300-399	4,877.05	39,075.00	0.00	0.00	0.00	2,300.00	46,252.05
Materials ^& Supplies	400-499	0.00	297,100.00	0.00	0.00	0.00	0.00	297,100.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	465.00	0.00	0.00	0.00	0.00	465.00
Total Auxiliary Services		7,486.63	604,495.00	0.00	0.00	0.00	2,300.00	614,281.63

AUTAUGA COUNTY BOE - SYS# 1
BILLINGSLEY SCHOOL / COST CENTER - C/C#0040
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL		
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE				DEBT SERVICE	CAPITAL PROJECTS
General Administrative Services	6000-6999								
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999								
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00
Debt Services - Long Term:	8000-8999								
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899								
Personal Services	001-199	138,178.00	0.00	0.00	0.00	0.00	0.00	0.00	138,178.00
Employee Benefits	200-299	69,102.00	0.00	0.00	0.00	0.00	0.00	0.00	69,102.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	33,000.00	0.00	0.00	0.00	29,700.00	0.00	62,700.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	2,650.00	0.00	2,650.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		207,280.00	33,000.00	0.00	0.00	0.00	32,350.00	0.00	272,630.00
Other Fund Uses:	9900-9999								
Transfers Out	920-929	21,329.00	500.00	0.00	0.00	0.00	0.00	0.00	21,829.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		21,329.00	500.00	0.00	0.00	0.00	0.00	0.00	21,829.00
TOTAL EXPENDITURES ^& OTHER FUND USES		6,678,761.89	1,611,916.81	0.00	0.00	0.00	57,200.00	0.00	8,347,878.70

AUTAUGA COUNTY BOE - SYS# 1
MARBURY HIGH SCHOOL / COST CENTER - C/C#0050
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	2,838,699.00	110,112.00	0.00	0.00	0.00	0.00	2,948,811.00
Employee Benefits	200-299	996,807.00	56,530.00	0.00	0.00	0.00	0.00	1,053,337.00
Purchased Services	300-399	0.00	43,000.00	0.00	0.00	0.00	2,000.00	45,000.00
Materials ^& Supplies	400-499	19,200.00	145,484.00	0.00	0.00	0.00	2,100.00	166,784.00
Capital Outlay (Personal Property)	500-599	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Other Objects	600-899	0.00	20,600.00	0.00	0.00	0.00	1,550.00	22,150.00
Total Instructional Services		3,854,706.00	380,726.00	0.00	0.00	0.00	5,650.00	4,241,082.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	585,173.00	0.00	0.00	0.00	0.00	0.00	585,173.00
Employee Benefits	200-299	222,855.00	0.00	0.00	0.00	0.00	0.00	222,855.00
Purchased Services	300-399	22,840.00	35,300.00	0.00	0.00	0.00	5,500.00	63,640.00
Materials ^& Supplies	400-499	7,056.00	13,914.52	0.00	0.00	0.00	10,200.00	31,170.52
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Total Instructional Support Services		837,924.00	49,214.52	0.00	0.00	0.00	17,700.00	904,838.52
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	89,002.00	0.00	0.00	0.00	0.00	0.00	89,002.00
Employee Benefits	200-299	51,696.00	0.00	0.00	0.00	0.00	0.00	51,696.00
Purchased Services	300-399	220,500.00	9,400.00	0.00	0.00	0.00	12,000.00	241,900.00
Materials ^& Supplies	400-499	5,000.00	13,639.00	0.00	0.00	0.00	0.00	18,639.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		376,198.00	23,039.00	0.00	0.00	0.00	12,000.00	411,237.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	150,676.00	0.00	0.00	0.00	0.00	150,676.00
Employee Benefits	200-299	0.00	99,301.00	0.00	0.00	0.00	0.00	99,301.00
Purchased Services	300-399	300.00	73,075.00	0.00	0.00	0.00	3,700.00	77,075.00
Materials ^& Supplies	400-499	0.00	480,100.00	0.00	0.00	0.00	0.00	480,100.00
Capital Outlay (Personal Property)	500-599	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Other Objects	600-899	0.00	465.00	0.00	0.00	0.00	0.00	465.00
Total Auxiliary Services		300.00	805,617.00	0.00	0.00	0.00	3,700.00	809,617.00

AUTAUGA COUNTY BOE - SYS# 1
 MARBURY HIGH SCHOOL / COST CENTER - C/C#0050
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	18,800.00	0.00	0.00	0.00	33,150.00	51,950.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	13,600.00	13,600.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	18,800.00	0.00	0.00	0.00	46,750.00	65,550.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	22,139.00	38,100.00	0.00	0.00	0.00	3,500.00	63,739.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		22,139.00	38,100.00	0.00	0.00	0.00	3,500.00	63,739.00
TOTAL EXPENDITURES ^& OTHER FUND USES		5,091,267.00	1,315,496.52	0.00	0.00	0.00	89,300.00	6,496,063.52

AUTAUGA COUNTY BOE - SYS# 1
MARBURY MIDDLE SCHOOL / COST CENTER - C/C#0052
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999							
Employee Benefits	001-199	1,583,318.00	120,036.00	0.00	0.00	0.00	0.00	1,703,354.00
Purchased Services	200-299	588,714.00	55,112.00	0.00	0.00	0.00	0.00	643,826.00
Materials ^& Supplies	300-399	2,115.47	17,800.00	0.00	0.00	0.00	0.00	19,915.47
Capital Outlay (Personal Property)	400-499	25,836.79	119,830.00	0.00	0.00	0.00	0.00	145,666.79
Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	104,000.00	0.00	0.00	0.00	0.00	104,000.00
Total Instructional Services		2,199,984.26	416,778.00	0.00	0.00	0.00	0.00	2,616,762.26
Instructional Support Services:	2000-2999							
Personal Services	001-199	407,250.00	0.00	0.00	0.00	0.00	0.00	407,250.00
Employee Benefits	200-299	118,868.00	0.00	0.00	0.00	0.00	0.00	118,868.00
Purchased Services	300-399	1,500.00	20,600.00	0.00	0.00	0.00	0.00	22,100.00
Materials ^& Supplies	400-499	4,943.00	10,958.10	0.00	0.00	0.00	500.00	16,401.10
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		532,561.00	31,558.10	0.00	0.00	0.00	500.00	564,619.10
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	72,729.00	0.00	0.00	0.00	0.00	0.00	72,729.00
Employee Benefits	200-299	29,126.00	0.00	0.00	0.00	0.00	0.00	29,126.00
Purchased Services	300-399	180,000.00	12,424.00	0.00	0.00	0.00	0.00	192,424.00
Materials ^& Supplies	400-499	10,000.00	6,700.00	0.00	0.00	0.00	0.00	16,700.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		301,855.00	19,124.00	0.00	0.00	0.00	0.00	320,979.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	1,161.58	136,689.00	0.00	0.00	0.00	0.00	137,850.58
Employee Benefits	200-299	27.00	84,134.00	0.00	0.00	0.00	0.00	84,161.00
Purchased Services	300-399	3,432.05	33,475.00	0.00	0.00	0.00	0.00	36,907.05
Materials ^& Supplies	400-499	0.00	179,100.00	0.00	0.00	0.00	0.00	179,100.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	465.00	0.00	0.00	0.00	0.00	465.00
Total Auxiliary Services		4,620.63	433,863.00	0.00	0.00	0.00	0.00	438,483.63

AUTAUGA COUNTY BOE - SYS# 1
MARBURY MIDDLE SCHOOL / COST CENTER - C/C#0052
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	16,224.00	30,050.00	0.00	0.00	0.00	500.00	46,774.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		16,224.00	30,050.00	0.00	0.00	0.00	500.00	46,774.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,055,244.89	957,373.10	0.00	0.00	0.00	1,000.00	4,013,617.99

AUTAUGA COUNTY BOE - SYS# 1
PINE LEVEL ELEMENTARY SCHOOL / COST CENTER - C/C#0055
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999							
Employee Benefits	001-199	3,548,405.00	168,701.00	0.00	0.00	0.00	0.00	3,717,106.00
Purchased Services	200-299	1,441,896.00	100,897.00	0.00	0.00	0.00	0.00	1,542,793.00
Materials ^& Supplies	300-399	2,115.47	40,740.00	0.00	0.00	0.00	0.00	42,855.47
Capital Outlay (Personal Property)	400-499	43,551.79	99,079.00	0.00	0.00	0.00	0.00	142,630.79
Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		5,035,968.26	409,417.00	0.00	0.00	0.00	0.00	5,445,385.26
Instructional Support Services:	2000-2999							
Personal Services	001-199	827,181.00	0.00	0.00	0.00	0.00	0.00	827,181.00
Employee Benefits	200-299	339,050.41	0.00	0.00	0.00	0.00	0.00	339,050.41
Purchased Services	300-399	5,500.00	17,501.00	0.00	0.00	0.00	0.00	23,001.00
Materials ^& Supplies	400-499	10,074.00	25,201.02	0.00	0.00	0.00	0.00	35,275.02
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		1,181,805.41	42,702.02	0.00	0.00	0.00	0.00	1,224,507.43
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	82,846.00	0.00	0.00	0.00	0.00	0.00	82,846.00
Employee Benefits	200-299	49,640.00	0.00	0.00	0.00	0.00	0.00	49,640.00
Purchased Services	300-399	211,000.00	2,290.00	0.00	0.00	0.00	0.00	213,290.00
Materials ^& Supplies	400-499	5,000.00	21,300.00	0.00	0.00	0.00	0.00	26,300.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		358,486.00	23,590.00	0.00	0.00	0.00	0.00	382,076.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	2,361.58	244,498.00	0.00	0.00	0.00	0.00	246,859.58
Employee Benefits	200-299	245.00	152,907.00	0.00	0.00	0.00	0.00	153,152.00
Purchased Services	300-399	4,577.05	27,775.00	0.00	0.00	0.00	0.00	32,352.05
Materials ^& Supplies	400-499	0.00	369,100.00	0.00	0.00	0.00	0.00	369,100.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	465.00	0.00	0.00	0.00	0.00	465.00
Total Auxiliary Services		7,183.63	794,745.00	0.00	0.00	0.00	0.00	801,928.63

AUTAUGA COUNTY BOE - SYS# 1
PINE LEVEL ELEMENTARY SCHOOL / COST CENTER - C/C#0055
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Obiects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	283,198.00	0.00	0.00	0.00	0.00	283,198.00
Employee Benefits		200-299	135,261.00	0.00	0.00	0.00	0.00	135,261.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	47,000.00	0.00	0.00	0.00	47,000.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects		600-899	0.00	0.00	0.00	0.00	700.00	700.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			418,459.00	47,000.00	0.00	0.00	700.00	466,159.00
Other Fund Uses:		9900-9999						
Transfers Out		920-929	24,661.00	51,500.00	0.00	0.00	0.00	76,161.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			24,661.00	51,500.00	0.00	0.00	0.00	76,161.00
TOTAL EXPENDITURES ^& OTHER FUND USES			7,026,563.30	1,368,954.02	0.00	0.00	700.00	8,396,217.32

AUTAUGA COUNTY BOE - SYS# 1
 PRATTVILLE ELEMENTARY SCHOOL / COST CENTER - C/C#0060
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-A
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999							
Employee Benefits	001-199	2,144,272.00	177,559.00	0.00	0.00	0.00	0.00	2,321,831.00
Purchased Services	200-299	903,159.00	82,916.00	0.00	0.00	0.00	0.00	986,075.00
Materials ^& Supplies	300-399	2,115.47	25,500.00	0.00	0.00	0.00	0.00	27,615.47
Capital Outlay (Personal Property)	400-499	32,536.79	66,744.00	0.00	0.00	0.00	0.00	99,280.79
Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		3,082,083.26	352,719.00	0.00	0.00	0.00	0.00	3,434,802.26
Instructional Support Services:	2000-2999							
Personal Services	001-199	543,217.00	0.00	0.00	0.00	0.00	0.00	543,217.00
Employee Benefits	200-299	208,634.21	0.00	0.00	0.00	0.00	0.00	208,634.21
Purchased Services	300-399	3,640.00	675.00	0.00	0.00	0.00	0.00	4,315.00
Materials ^& Supplies	400-499	6,256.00	4,885.22	0.00	0.00	0.00	0.00	11,141.22
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	75.00	0.00	0.00	0.00	0.00	75.00
Total Instructional Support Services		761,747.21	5,635.22	0.00	0.00	0.00	0.00	767,382.43
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	59,566.00	0.00	0.00	0.00	0.00	0.00	59,566.00
Employee Benefits	200-299	34,419.00	0.00	0.00	0.00	0.00	0.00	34,419.00
Purchased Services	300-399	168,200.00	1,800.00	0.00	0.00	0.00	0.00	170,000.00
Materials ^& Supplies	400-499	5,000.00	8,100.00	0.00	0.00	0.00	0.00	13,100.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		277,185.00	9,900.00	0.00	0.00	0.00	0.00	287,085.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	1,761.58	177,217.00	0.00	0.00	0.00	0.00	178,978.58
Employee Benefits	200-299	134.00	104,635.00	0.00	0.00	0.00	0.00	104,769.00
Purchased Services	300-399	3,377.05	30,275.00	0.00	0.00	0.00	0.00	33,652.05
Materials ^& Supplies	400-499	0.00	254,100.00	0.00	0.00	0.00	0.00	254,100.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	465.00	0.00	0.00	0.00	0.00	465.00
Total Auxiliary Services		5,272.63	566,692.00	0.00	0.00	0.00	0.00	571,964.63

AUTAUGA COUNTY BOE - SYS# 1
 PRATTVILLE ELEMENTARY SCHOOL / COST CENTER - C/C#0060
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	550.00	550.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	4,800.00	0.00	0.00	0.00	550.00	5,350.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	16,054.00	21,350.00	0.00	0.00	0.00	0.00	37,404.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		16,054.00	21,350.00	0.00	0.00	0.00	0.00	37,404.00
TOTAL EXPENDITURES ^& OTHER FUND USES		4,142,342.10	961,096.22	0.00	0.00	0.00	550.00	5,103,988.32

AUTAUGA COUNTY BOE - SYS# 1
DANIEL PRATT ELEMENTARY SCHOOL / COST CENTER - C/C#0065
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)	
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS		ENTERPRISE/INTERNAL
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999							
Employee Benefits	001-199	3,986,362.00	104,783.00	0.00	0.00	0.00	0.00	4,091,145.00
Purchased Services	200-299	1,667,520.00	28,022.00	0.00	0.00	0.00	0.00	1,695,542.00
Materials ^& Supplies	300-399	2,115.47	54,600.00	0.00	0.00	0.00	0.00	56,715.47
Capital Outlay (Personal Property)	400-499	46,821.79	182,377.00	0.00	0.00	0.00	0.00	229,198.79
Other Objects	500-599	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
Total Instructional Services	600-899	5,702,819.26	394,782.00	0.00	0.00	0.00	400.00	6,098,001.26
Instructional Support Services:	2000-2999							
Personal Services	001-199	827,430.00	0.00	0.00	0.00	0.00	0.00	827,430.00
Employee Benefits	200-299	327,000.00	0.00	0.00	0.00	0.00	0.00	327,000.00
Purchased Services	300-399	6,353.00	39,500.00	0.00	0.00	0.00	600.00	46,453.00
Materials ^& Supplies	400-499	12,260.00	44,538.90	0.00	0.00	0.00	3,750.00	60,548.90
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	125.00	0.00	0.00	0.00	1,300.00	1,425.00
Total Instructional Support Services		1,173,043.00	84,163.90	0.00	0.00	0.00	5,650.00	1,262,856.90
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	84,035.00	0.00	0.00	0.00	0.00	0.00	84,035.00
Employee Benefits	200-299	50,610.00	0.00	0.00	0.00	0.00	0.00	50,610.00
Purchased Services	300-399	164,500.00	42,680.00	0.00	0.00	0.00	200.00	207,380.00
Materials ^& Supplies	400-499	5,000.00	7,000.00	0.00	0.00	0.00	0.00	12,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
Total Operations ^& Maint Services		319,145.00	49,680.00	0.00	0.00	0.00	200.00	369,025.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	4,061.58	243,107.00	0.00	0.00	0.00	0.00	247,168.58
Employee Benefits	200-299	618.00	152,145.00	0.00	0.00	0.00	0.00	152,763.00
Purchased Services	300-399	5,577.05	46,037.50	0.00	0.00	0.00	1,100.00	52,714.55
Materials ^& Supplies	400-499	0.00	289,100.00	0.00	0.00	0.00	0.00	289,100.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	465.00	0.00	0.00	0.00	0.00	465.00
Total Auxiliary Services		10,256.63	730,854.50	0.00	0.00	0.00	1,100.00	742,211.13

AUTAUGA COUNTY BOE - SYS# 1
DANIEL PRATT ELEMENTARY SCHOOL / COST CENTER - C/C#0065
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	59,500.00	0.00	0.00	0.00	3,400.00	62,900.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	8,000.00	0.00	0.00	0.00	10,800.00	18,800.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	67,500.00	0.00	0.00	0.00	14,200.00	81,700.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	27,580.00	122,362.50	0.00	0.00	0.00	3,600.00	153,542.50
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		27,580.00	122,362.50	0.00	0.00	0.00	3,600.00	153,542.50
TOTAL EXPENDITURES ^& OTHER FUND USES		7,232,843.89	1,449,342.90	0.00	0.00	0.00	25,150.00	8,707,336.79

AUTAUGA COUNTY BOE - SYS# 1
 PRATTVILLE INTERMEDIATE SCHOOL / COST CENTER - C/C#0070
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)	
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS		ENTERPRISE/ INTERNAL
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999							
Employee Benefits	001-199	1,953,740.00	198,132.00	0.00	0.00	0.00	0.00	2,151,872.00
Purchased Services	200-299	731,791.92	102,491.00	0.00	0.00	0.00	0.00	834,282.92
Materials ^& Supplies	300-399	2,115.47	17,222.00	0.00	0.00	0.00	0.00	19,337.47
Capital Outlay (Personal Property)	400-499	29,836.77	66,882.44	0.00	0.00	0.00	0.00	96,719.21
Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	600-899	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Total Instructional Services		2,717,484.16	385,227.44	0.00	0.00	0.00	0.00	3,102,711.60
Instructional Support Services:	2000-2999							
Personal Services	001-199	497,416.00	0.00	0.00	0.00	0.00	0.00	497,416.00
Employee Benefits	200-299	199,377.00	0.00	0.00	0.00	0.00	0.00	199,377.00
Purchased Services	300-399	2,800.00	12,838.00	0.00	0.00	0.00	0.00	15,638.00
Materials ^& Supplies	400-499	5,704.00	11,416.13	0.00	0.00	0.00	2,800.00	19,920.13
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,900.00	0.00	0.00	0.00	700.00	2,600.00
Total Instructional Support Services		705,297.00	26,154.13	0.00	0.00	0.00	3,500.00	734,951.13
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	71,801.00	0.00	0.00	0.00	0.00	0.00	71,801.00
Employee Benefits	200-299	34,438.00	0.00	0.00	0.00	0.00	0.00	34,438.00
Purchased Services	300-399	161,500.00	7,400.00	0.00	0.00	0.00	400.00	169,300.00
Materials ^& Supplies	400-499	5,000.00	7,278.00	0.00	0.00	0.00	0.00	12,278.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		282,739.00	14,678.00	0.00	0.00	0.00	400.00	297,817.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	3,100.00	141,875.00	0.00	0.00	0.00	0.00	144,975.00
Employee Benefits	200-299	618.00	86,337.00	0.00	0.00	0.00	0.00	86,955.00
Purchased Services	300-399	4,777.05	61,974.00	0.00	0.00	0.00	50.00	66,801.05
Materials ^& Supplies	400-499	0.00	257,100.00	0.00	0.00	0.00	0.00	257,100.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	465.00	0.00	0.00	0.00	0.00	465.00
Total Auxiliary Services		8,495.05	547,751.00	0.00	0.00	0.00	50.00	556,296.05

AUTAUGA COUNTY BOE - SYS# 1
 PRATTVILLE INTERMEDIATE SCHOOL / COST CENTER - C/C#0070
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	15,300.00	0.00	0.00	0.00	4,500.00	19,800.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	15,300.00	0.00	0.00	0.00	15,000.00	30,300.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	14,178.00	20,950.00	0.00	0.00	0.00	454.00	35,582.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		14,178.00	20,950.00	0.00	0.00	0.00	454.00	35,582.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,728,193.21	1,010,060.57	0.00	0.00	0.00	19,404.00	4,757,657.78

AUTAUGA COUNTY BOE - SYS# 1
 PRATTVILLE JUNIOR HIGH SCHOOL / COST CENTER - C/C#0080
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE DESCRIPTION	ACCT#	GENERAL	GOVERNMENTAL		CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			SPECIAL REVENUE	DEBT SERVICE				
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999							
Employee Benefits	001-199	3,356,798.00	305,042.00	0.00	0.00	0.00	0.00	3,661,840.00
Purchased Services	200-299	1,192,669.00	99,048.00	0.00	0.00	0.00	0.00	1,291,717.00
Materials ^& Supplies	300-399	0.00	26,640.00	0.00	0.00	1,000.00	0.00	27,640.00
Capital Outlay (Personal Property)	400-499	26,740.00	125,992.00	0.00	0.00	0.00	420.00	153,152.00
Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	600-899	0.00	4,100.00	0.00	0.00	0.00	6,100.00	10,200.00
Total Instructional Services		4,576,207.00	560,822.00	0.00	0.00	0.00	7,520.00	5,144,549.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	729,923.00	0.00	0.00	0.00	0.00	0.00	729,923.00
Employee Benefits	200-299	282,538.00	0.00	0.00	0.00	0.00	0.00	282,538.00
Purchased Services	300-399	4,848.00	8,500.00	0.00	0.00	0.00	0.00	13,348.00
Materials ^& Supplies	400-499	8,934.00	11,860.69	0.00	0.00	0.00	1,500.00	22,294.69
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
Total Instructional Support Services		1,026,243.00	22,160.69	0.00	0.00	0.00	1,500.00	1,049,903.69
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	159,882.00	0.00	0.00	0.00	0.00	0.00	159,882.00
Employee Benefits	200-299	99,039.00	0.00	0.00	0.00	0.00	0.00	99,039.00
Purchased Services	300-399	220,000.00	6,900.00	0.00	0.00	0.00	0.00	226,900.00
Materials ^& Supplies	400-499	5,000.00	17,000.00	0.00	0.00	0.00	0.00	22,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
Total Operations ^& Maint Services		498,921.00	23,900.00	0.00	0.00	0.00	0.00	522,821.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	200.00	172,313.00	0.00	0.00	0.00	0.00	172,513.00
Employee Benefits	200-299	39.00	101,225.00	0.00	0.00	0.00	0.00	101,264.00
Purchased Services	300-399	700.00	69,909.00	0.00	0.00	0.00	850.00	71,459.00
Materials ^& Supplies	400-499	0.00	277,100.00	0.00	0.00	0.00	0.00	277,100.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	465.00	0.00	0.00	0.00	0.00	465.00
Total Auxiliary Services		939.00	621,012.00	0.00	0.00	0.00	850.00	622,801.00

AUTAUGA COUNTY BOE - SYS# 1
 PRATTVILLE JUNIOR HIGH SCHOOL / COST CENTER - C/C#0080
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	28,100.00	0.00	0.00	0.00	3,500.00	31,600.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	1,500.00	0.00	0.00	0.00	15,971.00	17,471.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	29,600.00	0.00	0.00	0.00	19,471.00	49,071.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	28,452.00	40,650.00	0.00	0.00	0.00	3,650.00	72,752.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		28,452.00	40,650.00	0.00	0.00	0.00	3,650.00	72,752.00
TOTAL EXPENDITURES ^& OTHER FUND USES		6,130,762.00	1,298,144.69	0.00	0.00	0.00	32,991.00	7,461,897.69

AUTAUGA COUNTY BOE - SYS# 1
 PRATTVILLE KINDERGARTEN / COST CENTER - C/C#0085
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999							
Employee Benefits	001-199	1,925,181.65	167,234.00	0.00	0.00	0.00	0.00	2,092,415.65
Purchased Services	200-299	801,891.99	81,563.00	0.00	0.00	0.00	0.00	883,454.99
Materials ^& Supplies	300-399	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
Capital Outlay (Personal Property)	400-499	15,840.00	77,379.26	0.00	0.00	0.00	0.00	93,219.26
Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		2,742,913.64	332,676.26	0.00	0.00	0.00	0.00	3,075,589.90
Instructional Support Services:	2000-2999							
Personal Services	001-199	567,367.00	0.00	0.00	0.00	0.00	0.00	567,367.00
Employee Benefits	200-299	209,135.22	0.00	0.00	0.00	0.00	0.00	209,135.22
Purchased Services	300-399	2,668.00	150.00	0.00	0.00	0.00	0.00	2,818.00
Materials ^& Supplies	400-499	5,496.00	6,054.16	0.00	0.00	0.00	0.00	11,550.16
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		784,666.22	6,204.16	0.00	0.00	0.00	0.00	790,870.38
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	89,240.00	0.00	0.00	0.00	0.00	0.00	89,240.00
Employee Benefits	200-299	51,372.00	0.00	0.00	0.00	0.00	0.00	51,372.00
Purchased Services	300-399	165,500.00	0.00	0.00	0.00	0.00	0.00	165,500.00
Materials ^& Supplies	400-499	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		321,112.00	0.00	0.00	0.00	0.00	0.00	321,112.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	300.00	137,519.00	0.00	0.00	0.00	0.00	137,819.00
Employee Benefits	200-299	55.00	85,495.00	0.00	0.00	0.00	0.00	85,550.00
Purchased Services	300-399	200.00	27,775.00	0.00	0.00	0.00	0.00	27,975.00
Materials ^& Supplies	400-499	0.00	180,100.00	0.00	0.00	0.00	0.00	180,100.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	465.00	0.00	0.00	0.00	0.00	465.00
Total Auxiliary Services		555.00	431,354.00	0.00	0.00	0.00	0.00	431,909.00

AUTAUGA COUNTY BOE - SYS# 1
 PRATTVILLE KINDERGARTEN / COST CENTER - C/C#0085
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	164,743.00	0.00	0.00	0.00	0.00	0.00	164,743.00
Employee Benefits	200-299	78,738.00	0.00	0.00	0.00	0.00	0.00	78,738.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		243,481.00	9,800.00	0.00	0.00	0.00	1,000.00	254,281.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	11,980.00	21,600.00	0.00	0.00	0.00	0.00	33,580.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		11,980.00	21,600.00	0.00	0.00	0.00	0.00	33,580.00
TOTAL EXPENDITURES ^& OTHER FUND USES		4,104,707.86	801,634.42	0.00	0.00	0.00	1,000.00	4,907,342.28

AUTAUGA COUNTY BOE - SYS# 1
 PRATTVILLE HIGH SCHOOL / COST CENTER - C/C#0086
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	001-199	6,414,850.00	286,162.00	0.00	0.00	0.00	0.00	6,701,012.00
Employee Benefits	200-299	2,266,391.00	114,852.00	0.00	0.00	0.00	0.00	2,381,243.00
Purchased Services	300-399	0.00	131,900.00	0.00	0.00	0.00	28,500.00	160,400.00
Materials ^& Supplies	400-499	55,535.00	547,362.00	0.00	0.00	0.00	102,400.00	705,297.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	69,100.00	0.00	0.00	0.00	8,200.00	77,300.00
Total Instructional Services		8,736,776.00	1,149,376.00	0.00	0.00	0.00	139,100.00	10,025,252.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	1,376,545.00	0.00	0.00	0.00	0.00	0.00	1,376,545.00
Employee Benefits	200-299	529,896.00	0.00	0.00	0.00	0.00	0.00	529,896.00
Purchased Services	300-399	10,104.00	19,400.00	0.00	0.00	0.00	2,000.00	31,504.00
Materials ^& Supplies	400-499	18,520.00	22,837.22	0.00	0.00	0.00	19,700.00	61,057.22
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Total Instructional Support Services		1,935,065.00	42,837.22	0.00	0.00	0.00	21,700.00	1,999,602.22
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	278,295.00	0.00	0.00	0.00	0.00	0.00	278,295.00
Employee Benefits	200-299	151,345.00	0.00	0.00	0.00	0.00	0.00	151,345.00
Purchased Services	300-399	508,000.00	34,100.00	0.00	0.00	0.00	14,000.00	556,100.00
Materials ^& Supplies	400-499	5,000.00	85,304.00	0.00	0.00	0.00	0.00	90,304.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
Total Operations ^& Maint Services		962,640.00	119,404.00	0.00	0.00	0.00	14,000.00	1,096,044.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	150.00	363,003.00	0.00	0.00	0.00	0.00	363,153.00
Employee Benefits	200-299	31.00	222,690.00	0.00	0.00	0.00	0.00	222,721.00
Purchased Services	300-399	540.00	172,775.00	0.00	0.00	0.00	6,700.00	180,015.00
Materials ^& Supplies	400-499	0.00	826,100.00	0.00	0.00	0.00	0.00	826,100.00
Capital Outlay (Personal Property)	500-599	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Other Objects	600-899	0.00	465.00	0.00	0.00	0.00	0.00	465.00
Total Auxiliary Services		721.00	1,587,033.00	0.00	0.00	0.00	6,700.00	1,594,454.00

AUTAUGA COUNTY BOE - SYS# 1
 PRATTVILLE HIGH SCHOOL / COST CENTER - C/C#0086
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	7,500.00	0.00	0.00	25,500.00	33,000.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	1,100.00	1,100.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	7,500.00	0.00	0.00	26,600.00	34,100.00
Other Fund Uses:		9900-9999						
Transfers Out		920-929	109,204.00	160,000.00	0.00	0.00	9,500.00	278,704.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			109,204.00	160,000.00	0.00	0.00	9,500.00	278,704.00
TOTAL EXPENDITURES ^& OTHER FUND USES			11,744,406.00	3,066,150.22	0.00	0.00	217,600.00	15,028,156.22

AUTAUGA COUNTY BOE - SYS# 1
 AUTAUGA CO. TECHNOLOGY CENTER / COST CENTER - C/C#6000
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)	
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS		ENTERPRISE/ INTERNAL
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999	998,854.00	0.00	0.00	0.00	0.00	0.00	998,854.00
Employee Benefits	200-299	371,813.00	0.00	0.00	0.00	0.00	0.00	371,813.00
Purchased Services	300-399	4,145.00	1,600.00	0.00	0.00	0.00	7,800.00	13,545.00
Materials ^& Supplies	400-499	77,142.00	137,350.00	0.00	0.00	0.00	7,800.00	222,292.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,200.00	0.00	0.00	0.00	17,600.00	18,800.00
Total Instructional Services		1,451,954.00	140,150.00	0.00	0.00	0.00	33,200.00	1,625,304.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	399,957.00	0.00	0.00	0.00	0.00	0.00	399,957.00
Employee Benefits	200-299	151,918.00	0.00	0.00	0.00	0.00	0.00	151,918.00
Purchased Services	300-399	2,150.00	52,391.00	0.00	0.00	0.00	0.00	54,541.00
Materials ^& Supplies	400-499	150.00	3,500.00	0.00	0.00	0.00	0.00	3,650.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	600.00	0.00	0.00	0.00	0.00	0.00	600.00
Total Instructional Support Services		554,775.00	55,891.00	0.00	0.00	0.00	0.00	610,666.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	49,449.00	0.00	0.00	0.00	0.00	0.00	49,449.00
Employee Benefits	200-299	19,949.00	0.00	0.00	0.00	0.00	0.00	19,949.00
Purchased Services	300-399	111,500.00	4,500.00	0.00	0.00	0.00	0.00	116,000.00
Materials ^& Supplies	400-499	5,000.00	3,000.00	0.00	0.00	0.00	0.00	8,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		195,898.00	7,500.00	0.00	0.00	0.00	0.00	203,398.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	400.00	0.00	0.00	0.00	0.00	0.00	400.00
Employee Benefits	200-299	82.00	0.00	0.00	0.00	0.00	0.00	82.00
Purchased Services	300-399	500.00	1,350.00	0.00	0.00	0.00	8,350.00	10,200.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		982.00	1,350.00	0.00	0.00	0.00	8,350.00	10,682.00

AUTAUGA COUNTY BOE - SYS# 1
 AUTAUGA CO. TECHNOLOGY CENTER / COST CENTER - C/C#6000
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
Total General Admin Services		0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	98,792.00	0.00	0.00	0.00	0.00	0.00	98,792.00
Employee Benefits	200-299	42,474.00	0.00	0.00	0.00	0.00	0.00	42,474.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	3,350.00	3,350.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		141,266.00	0.00	0.00	0.00	0.00	5,350.00	146,616.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	7,454.00	7,900.00	0.00	0.00	0.00	10,300.00	25,654.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		7,454.00	7,900.00	0.00	0.00	0.00	10,300.00	25,654.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,352,329.00	214,491.00	0.00	0.00	0.00	57,200.00	2,624,020.00

AUTAUGA COUNTY BOE - SYS# 1
 PRATTVILLE PRIMARY SCHOOL / COST CENTER - C/C#0090
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-A
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999							
Employee Benefits	001-199	2,570,414.45	88,616.00	0.00	0.00	0.00	0.00	2,659,030.45
Purchased Services	200-299	1,074,974.01	24,331.00	0.00	0.00	0.00	0.00	1,099,305.01
Materials ^& Supplies	300-399	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
Capital Outlay (Personal Property)	400-499	20,050.00	40,871.00	0.00	0.00	0.00	0.00	60,921.00
Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		3,665,438.46	172,818.00	0.00	0.00	0.00	0.00	3,838,256.46
Instructional Support Services:	2000-2999							
Personal Services	001-199	663,878.00	0.00	0.00	0.00	0.00	0.00	663,878.00
Employee Benefits	200-299	262,061.98	0.00	0.00	0.00	0.00	0.00	262,061.98
Purchased Services	300-399	4,435.00	5,400.00	0.00	0.00	0.00	0.00	9,835.00
Materials ^& Supplies	400-499	7,824.00	19,501.90	0.00	0.00	0.00	0.00	27,325.90
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	25.00	0.00	0.00	0.00	0.00	25.00
Total Instructional Support Services		938,198.98	24,926.90	0.00	0.00	0.00	0.00	963,125.88
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	54,745.00	0.00	0.00	0.00	0.00	0.00	54,745.00
Employee Benefits	200-299	33,314.00	0.00	0.00	0.00	0.00	0.00	33,314.00
Purchased Services	300-399	111,000.00	5,300.00	0.00	0.00	0.00	0.00	116,300.00
Materials ^& Supplies	400-499	5,000.00	8,426.00	0.00	0.00	0.00	0.00	13,426.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		214,059.00	13,726.00	0.00	0.00	0.00	0.00	227,785.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	1,500.00	184,762.00	0.00	0.00	0.00	0.00	186,262.00
Employee Benefits	200-299	278.00	116,400.00	0.00	0.00	0.00	0.00	116,678.00
Purchased Services	300-399	1,000.00	28,775.00	0.00	0.00	0.00	0.00	29,775.00
Materials ^& Supplies	400-499	0.00	279,100.00	0.00	0.00	0.00	0.00	279,100.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	465.00	0.00	0.00	0.00	0.00	465.00
Total Auxiliary Services		2,778.00	609,502.00	0.00	0.00	0.00	0.00	612,280.00

AUTAUGA COUNTY BOE - SYS# 1
 PRATTVILLE PRIMARY SCHOOL / COST CENTER - C/C#0090
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	24,675.00	0.00	0.00	0.00	1,000.00	25,675.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	2,000.00	0.00	0.00	0.00	1,800.00	3,800.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	26,675.00	0.00	0.00	0.00	2,800.00	29,475.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	14,926.00	11,500.00	0.00	0.00	0.00	0.00	26,426.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		14,926.00	11,500.00	0.00	0.00	0.00	0.00	26,426.00
TOTAL EXPENDITURES ^& OTHER FUND USES		4,835,400.44	859,147.90	0.00	0.00	0.00	2,800.00	5,697,348.34

AUTAUGA COUNTY BOE - SYS# 1
 TECHNOLOGY DEPARTMENT / COST CENTER - C/C#8003
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	227,698.00	0.00	0.00	0.00	0.00	0.00	227,698.00
Employee Benefits	200-299	92,876.00	0.00	0.00	0.00	0.00	0.00	92,876.00
Purchased Services	300-399	32,500.00	0.00	0.00	0.00	0.00	0.00	32,500.00
Materials ^& Supplies	400-499	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	287,200.00	0.00	0.00	0.00	0.00	0.00	287,200.00
Total General Admin Services		675,274.00	0.00	0.00	0.00	0.00	0.00	675,274.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,095,431.00	0.00	0.00	0.00	0.00	0.00	2,095,431.00

AUTAUGA COUNTY BOE - SYS# 1
 CHAPTER 1 / COST CENTER - C/C#8009
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-1999							
Personal Services	001-199	141,231.00	121,803.00	0.00	0.00	0.00	0.00	263,034.00
Employee Benefits	200-299	52,876.00	48,235.00	0.00	0.00	0.00	0.00	101,111.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	45,226.42	3,000.00	0.00	0.00	0.00	0.00	48,226.42
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		239,333.42	173,038.00	0.00	0.00	0.00	0.00	412,371.42
Instructional Support Services:	2000-2999							
Personal Services	001-199	396,010.00	0.00	0.00	0.00	0.00	0.00	396,010.00
Employee Benefits	200-299	160,897.00	0.00	0.00	0.00	0.00	0.00	160,897.00
Purchased Services	300-399	22,730.58	25,338.57	0.00	0.00	0.00	0.00	48,069.15
Materials ^& Supplies	400-499	0.00	2,256.14	0.00	0.00	0.00	0.00	2,256.14
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		579,637.58	27,594.71	0.00	0.00	0.00	0.00	607,232.29
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	100.00	0.00	0.00	0.00	0.00	100.00

AUTAUGA COUNTY BOE - SYS# 1
 CHAPTER 1 / COST CENTER - C/C#8009
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	107,518.00	61,085.00	0.00	0.00	0.00	0.00	168,603.00
Employee Benefits	200-299	36,665.00	22,033.00	0.00	0.00	0.00	0.00	58,698.00
Purchased Services	300-399	6,500.00	7,000.00	0.00	0.00	0.00	0.00	13,500.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,250.00	40,000.00	0.00	0.00	0.00	0.00	41,250.00
Total General Admin Services		151,933.00	130,118.00	0.00	0.00	0.00	0.00	282,051.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		989,904.00	330,850.71	0.00	0.00	0.00	0.00	1,320,754.71

AUTAUGA COUNTY BOE - SYS# 1
 OPPORTUNITY CENTER / COST CENTER - C/C#8110
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	166,167.00	18,304.00	0.00	0.00	0.00	0.00	184,471.00
Employee Benefits	200-299	60,188.00	6,646.00	0.00	0.00	0.00	0.00	66,834.00
Purchased Services	300-399	35,360.00	15,608.00	0.00	0.00	0.00	0.00	50,968.00
Materials ^& Supplies	400-499	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		266,715.00	40,558.00	0.00	0.00	0.00	0.00	307,273.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		266,715.00	40,558.00	0.00	0.00	0.00	0.00	307,273.00

AUTAUGA COUNTY BOE - SYS# 1
 INSTRUCTIONAL / COST CENTER - C/C#8200
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	349,531.00	0.00	0.00	0.00	0.00	0.00	349,531.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		349,531.00	0.00	0.00	0.00	0.00	0.00	349,531.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,557,318.16	0.00	0.00	0.00	0.00	0.00	1,557,318.16

AUTAUGA COUNTY BOE - SYS# 1
SPECIAL EDUCATION ANNEX / COST CENTER - C/C#8211
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	28,347.00	0.00	0.00	0.00	0.00	0.00	28,347.00
Employee Benefits	200-299	16,817.00	0.00	0.00	0.00	0.00	0.00	16,817.00
Purchased Services	300-399	120,830.00	0.00	0.00	0.00	0.00	0.00	120,830.00
Marterials ^& Supplies	400-499	10,670.00	0.00	0.00	0.00	0.00	0.00	10,670.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	24,000.00	0.00	0.00	0.00	0.00	25,000.00
Total General Admin Services		177,664.00	24,000.00	0.00	0.00	0.00	0.00	201,664.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	5,268.59	0.00	0.00	0.00	0.00	5,268.59
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	5,268.59	0.00	0.00	0.00	0.00	5,268.59
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,433,989.26	58,868.00	0.00	0.00	0.00	0.00	2,492,857.26

AUTAUGA COUNTY BOE - SYS# 1
 Student Support Services / COST CENTER - C/C#8216
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Obiects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999						
Transfers Out		920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			51,750.00	0.00	0.00	0.00	0.00	51,750.00

AUTAUGA COUNTY BOE - SYS# 1
 MAINTENANCE DEPARTMENT / COST CENTER - C/C#8390
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,897,558.00	0.00	0.00	0.00	0.00	0.00	2,897,558.00

AUTAUGA COUNTY BOE - SYS# 1
TRANSPORTATION (BUS GARAGE) / COST CENTER - C/C#8410
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	112,445.00	0.00	0.00	0.00	0.00	0.00	112,445.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		112,445.00	0.00	0.00	0.00	0.00	0.00	112,445.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	3,367,358.00	0.00	0.00	0.00	0.00	0.00	3,367,358.00
Employee Benefits	200-299	2,153,855.00	0.00	0.00	0.00	0.00	0.00	2,153,855.00
Purchased Services	300-399	186,300.00	0.00	0.00	0.00	0.00	0.00	186,300.00
Materials ^& Supplies	400-499	986,180.00	0.00	0.00	0.00	0.00	0.00	986,180.00
Capital Outlay (Personal Property)	500-599	60,000.00	0.00	0.00	284,785.00	0.00	0.00	344,785.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		6,753,693.00	0.00	0.00	284,785.00	0.00	0.00	7,038,478.00

AUTAUGA COUNTY BOE - SYS# 1
TRANSPORTATION (BUS GARAGE) / COST CENTER - C/C#8410
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		6,866,138.00	0.00	0.00	284,785.00	0.00	0.00	7,150,923.00

AUTAUGA COUNTY BOE - SYS# 1
ACBOE CENTRAL OFFICE / COST CENTER - C/C#8620
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	1,677,939.00	0.00	0.00	0.00	0.00	0.00	1,677,939.00
Employee Benefits	200-299	516,558.00	0.00	0.00	0.00	0.00	0.00	516,558.00
Purchased Services	300-399	759,419.00	0.00	0.00	0.00	0.00	0.00	759,419.00
Marterials ^& Supplies	400-499	42,000.00	0.00	0.00	0.00	0.00	0.00	42,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	95,550.00	0.00	0.00	0.00	0.00	0.00	95,550.00
Total General Admin Services		3,091,466.00	0.00	0.00	0.00	0.00	0.00	3,091,466.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	4,000,000.00	0.00	0.00	1,079,519.39	0.00	0.00	5,079,519.39
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		4,000,000.00	0.00	0.00	1,079,519.39	0.00	0.00	5,079,519.39
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlav (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	2,334,724.00	0.00	0.00	0.00	0.00	0.00	2,334,724.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		2,334,724.00	0.00	0.00	0.00	0.00	0.00	2,334,724.00
TOTAL EXPENDITURES ^& OTHER FUND USES		13,287,770.00	0.00	0.00	1,215,318.39	0.00	0.00	14,503,088.39

AUTAUGA COUNTY BOE - SYS# 1
DEBT SERVICE / COST CENTER - C/C#9200
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	2,329,131.61	0.00	0.00	0.00	2,329,131.61
Total Debt Services		0.00	0.00	2,329,131.61	0.00	0.00	0.00	2,329,131.61
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Obiects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	0.00	2,329,131.61	0.00	0.00	0.00	2,329,131.61