

**Adopted Budget for
Date Adopted by Board:**

**2024-25
August 29, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$5,124,918
5800	State Program Revenues	\$6,328,746
5900	Federal Programs	\$105,000
	Total Revenues	\$11,558,664

Expenditures:		
11	Instruction	\$5,626,829
12	Instructional Resources, Media	\$187,143
13	Curriculum Development & Staff	\$2,850
21	Instructional Leadership	\$0
23	School Leadership	\$597,189
31	Guidance & Counseling, Evaluation	\$262,651
32	Social Work Services	\$0
33	Health Services	\$147,389
34	Student Transportation	\$469,734
35	Food Services	\$118,901
36	Co-curricular/ Extra-curricular	\$505,884
41	General Administration	\$460,855
51	Plant Maintenance & Operations	\$1,624,866
52	Security and Monitoring	\$354,045
53	Data Processing	\$380,180
61	Community Service	\$0
71	Debt Service	\$256,690
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$448,452
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$115,000
	Total Adopted Expenditure Budget	\$11,558,658.00
	Difference in Revenue/Expenditures	\$6.00