

06-20-2023  
2021-2022

**Florida Department of Education  
Division of Finance and Operations  
Office of Funding and Financial Reporting**

**Program Cost Report with Selected Costs as Percentage of  
Revenue  
General Fund & Special Revenue Funds Combined  
Expenditures**

**Gadsden School District  
GADSDEN COUNTY HIGH SCHOOL**

**June Actual FTE**

<b>Program Name</b>	<b>Program Number</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Materials Supplies</b>	<b>Other Expenditures</b>	<b>Capital Outlay</b>	<b>Total Direct Costs</b>
9-12 BASIC	103	2,403,100	670,886	208,644	99,359	17,935	8,593	3,408,517
<b>SUBTOTAL FOR BASIC PROGRAMS</b>		<b>2,403,100</b>	<b>670,886</b>	<b>208,644</b>	<b>99,359</b>	<b>17,935</b>	<b>8,593</b>	<b>3,408,517</b>
ESOL	130	132,728	53,123	7,489	3,565	643	308	197,856
<b>SUBTOTAL FOR ESOL</b>		<b>132,728</b>	<b>53,123</b>	<b>7,489</b>	<b>3,565</b>	<b>643</b>	<b>308</b>	<b>197,856</b>
4-8 ESE BASIC	112	3,358	980	124	114	7	4	4,587
9-12 ESE BASIC	113	1,001,809	284,276	85,341	40,641	7,335	3,514	1,422,916
EXCEPTIONAL STUDENT LEVEL 4	254	40,643	11,660	3,448	1,642	295	141	57,829
EXCEPTIONAL STUDENT LEVEL 5	255	11,509	3,340	1,014	482	86	41	16,472
<b>SUBTOTAL FOR EXCEPTIONAL PROGRAMS</b>		<b>1,057,319</b>	<b>300,256</b>	<b>89,927</b>	<b>42,879</b>	<b>7,723</b>	<b>3,700</b>	<b>1,501,804</b>
CAREER EDUCATION GRADES 9-12	300	186,094	50,241	3,946	3,484	604	0	244,369
<b>SUBTOTAL FOR CAREER EDUCATION</b>		<b>186,094</b>	<b>50,241</b>	<b>3,946</b>	<b>3,484</b>	<b>604</b>	<b>0</b>	<b>244,369</b>
<b>SUBTOTAL FOR ALL FEFP PROGRAMS</b>		<b>3,779,241</b>	<b>1,074,506</b>	<b>310,006</b>	<b>149,287</b>	<b>26,905</b>	<b>12,601</b>	<b>5,352,546</b>
<b>TOTAL FOR ALL PROGRAMS</b>		<b>3,779,241</b>	<b>1,074,506</b>	<b>310,006</b>	<b>149,287</b>	<b>26,905</b>	<b>12,601</b>	<b>5,352,546</b>