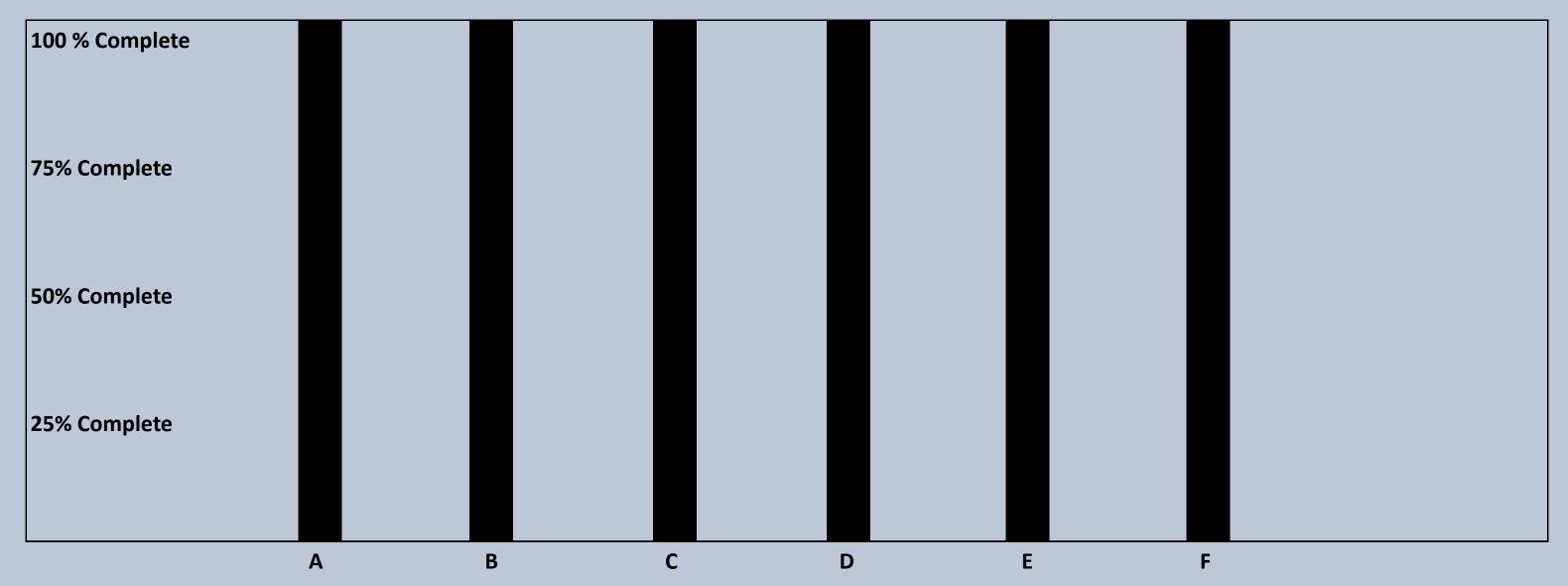
YEAR NINE OF NINE-YEAR FACILITY PLAN (2022-2023)

YEAR NINE TOTAL: \$1,019,415



- A Level Cross Elementary Roof replacements \$475,936
- B Southwestern Randolph High Roof replacements \$36,000
- C Trindale Elementary Roof replacements \$83,622
- D Trinity High Roof replacements \$168,857
- E F'villeES, RMS, SWRMS, SWRHS, CES, PGHS Door replacements \$30,000
- F CES, HES, NMES, RamES, THS, WMS HVAC replacements \$225,000