

SCHOOL DISTRICT BUDGET

2022 - 2023

OROFINO JOINT SCHOOL DISTRICT
Name of School District

171
School District Number

Clearwater/Nez Perce/Lewis
County

SHERI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION
P.O. BOX 83720
BOISE, 83720-0027

2022-2023 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022-2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 29, 2022 and the Board of Trustees formally adopted this budget on June 20, 2022.

Dr. Michiel Santos

SUPERINTENDENT OF SCHOOLS

Brittany Goetz
CONTACT PERSON

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SIGNED: Christine Eby

CHAIRPERSON OF THE BOARD

Drofino Joint School District No. 171
SCHOOL DISTRICT/CHARTER NAME

June 20, 2022
DATE

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	*
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	*
230-39	Special Project (Local)	*
240-49	Special Project (State)	*
250-89	Special Project (Federal)	*
290	Child Nutrition Fund	*
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	*
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	*
710/20	Trust Funds	*

* Indicate with an asterisk which reports are included in this document.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

M100&R20
General M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	BUDGET		Ln	Code	REVENUES Item	PROPOSED BUDGET	
			Budget	Totals				Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1		280,053	401429000	Other County			
2					411420000	TOTAL COUNTY			*****
3	4111100	Taxes - General M & O			421				*****
4	4112000	Taxes - Supplemental	2685,000		431431100	Base Support Program	5887,308		6859,063
5	4113000	Taxes - Emergency			441431200	Transportation Support	509,201		520,454
6	4114000	Taxes - Port			451431400	Exceptional Child/SED Support			
7	4115000	Taxes - Cooperative	4,666		461431500	Border Tuition Support			
8	4116000	Taxes - Tuition			471431600	Tuition Equivalency			
9	4117000	Taxes - Migrant			481431800	Benefit Apportionment	811,064		1042,568
10	4119000	Taxes - Other			491431900	Other State Support	319,878		150,050
11	4121000	Taxes - Plant Facility			501432100	Driver Education Program			
12	4125000	Taxes - Bond & Interest			511432400	Professional Technical Program			
13		TOTAL TAXES	2685,000	*****	521437000	Lottery/Additional State Maintenance	183,257		225,448
14	4130000	Penalty: Delinquent Taxes	8,720	10,520	531438000	Revenue in Lieu of/Tax Replacement	60,974		60,974
15					541439000	Other State Revenue			
16	4141000	Tuition From Individuals			551430000	TOTAL STATE	7771,682		8858,557
17	4142000	Tuition From Districts in Idaho			561				
18	4143000	Tuition From Out of State Districts			571				
19					581442000	Indirect Unrestricted Federal			
20	4150000	Earnings on Investments	10,000	5,000	591443000	Direct Restricted Federal			
21					601445100	Title I - ESEA			
22	4161000	School Food Service			611445200	Title VI, ESEA-Innovative Practices Pgm			
23	4162000	Meal Sales: Non-reimbur.			621445300	Perkins III - Vocational Technical Act			
24	4169000	Other Food Sales			631445400	Adult Education			
25					641445500	Child Nutrition Reimbursement			
26	4171000	Admissions/Activities			651445600	IDEA Part B (School Age & Preschool)			
27	4172000	Bookstore Sales			661445900	Other Indirect Federal Programs			
28	4173000	Clubs, Org. Dues, Etc.			671448200	Impact Aid - P.L. 874			
29	4174000	School Fees & Charges			681440000	TOTAL FEDERAL			*****
30	4179000	Other Student Revenues			691				
31					701451000	Proceeds: Bonds, Capital Leases et.al.			
32	4181000	Community Service			711453000	Sale of Fixed Assets			
33					721450000	TOTAL OTHER			*****
34	4191000	Rentals	6,000	1,800	731				
35	4192000	Contributions/Donations			741	TOTAL REVENUES	10564,394		11615,543
36	4193000	Transportation Fees			751				
37	4199000	Other Local	82,992	50,000	761460000	TRANSFERS IN	214,996		37,500
38		TOTAL OTHER LOCAL	107,712	*****	67,3201771				
39	4100000	TOTAL LOCAL (Line 13 + 38)	2792,712	*****	2756,9861	4000000	TOTAL BALANCE + REVENUES + TRANSFER	10779,390	*****
						(Lines 1 + 74 + 76)			11933,096

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

M100
General M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Retirement Debt	700 Insurance	800 Transfers
139	691	Other Support Services Program											
140													
141	600	TOTAL SUPPORT SERVICES	4340,118	4875,019	2255,941	1077,160	828,020	298,502	334,240	81,156			
142													
144	710	Child Nutrition Program	15,000										
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION	15,000										
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied	252,424						252,424				
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS	252,424						252,424				
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out	421,110	604,047									604,047
160													
161	900	TOTAL OTHER SERVICES	421,110	604,047									604,047
162													
163		TOTAL EXPENDITURES	10779,393	11933,102	6418,818	2892,351	916,114	444,690	575,926	81,156			604,047
164		(Lines 14+41+49+54+61)											
165													
166	950	Contingency Reserve											
167		(5% of line 63)											
168													
169		TOTAL APPROPRIATION	10779,393	11933,102									
170		(line 63 + line 66)											
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance			280,053								
176		Revenues + Transfers In	10779,390	11653,043									
177		TOTAL REVENUES(LINES 75 + 76)	10779,390	11933,096									
178													
179		Total Appropriation	10779,393	11933,102									
180		Unappropriated Balance	-3	-6									
181		TOTAL APPROPRIATION(Lines 79+80)	10779,390	11933,096									

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2022 - June 30, 2023

M2206R20
Forest Fund
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		PRIOR YEAR		REVENUES Item	Ln	Code	REVENUES Item	PROPOSED BUDGET	
			Line Amount	Totals	Budget	Totals					Budget	Totals
1	1320000	Estimated Fund Balance, July 1	*****	2228,743	1859,987	*****	41	420000	TOTAL COUNTY	*****	*****	*****
2							42					
3	411100	Taxes - General M & O					43	431100	Base Support Program			
4	411200	Taxes - Supplemental					44	431200	Transportation Support			
5	411300	Taxes - Emergency					45	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort					46	431500	Border Tuition Support			
7	411500	Taxes - Cooperative					47	431600	Tuition Equivalency			
8	411600	Taxes - Tuition					48	431800	Benefit Apportionment			
9	411700	Taxes - Migrant					49	431900	Other State Support			
10	411900	Taxes - Other					50	432100	Driver Education Program			
11	412100	Taxes - Plant Facility					51	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest					52	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES	*****				53	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					54	439000	Other State Revenue			*****
15							55	430000	TOTAL STATE			*****
16	414100	Tuition From Individuals					56					
17	414200	Tuition From Districts in Idaho					57					
18	414300	Tuition From Out of State Districts					58	442000	Indirect Unrestricted Federal			
19					100		59	443000	Direct Restricted Federal			
20	415000	Earnings on Investments		20			60	445100	Title I - ESEA			
21							61	445200	Title VI, ESEA-Innovative Practices Pgm			
22	416100	School Food Service					62	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.					63	445400	Adult Education			
24	416900	Other Food Sales					64	445500	Child Nutrition Reimbursement			
25							65	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities					66	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales					67	448200	Impact Aid - P. L. 874			
28	417300	Clubs, Org. Dues, Etc.					68	440000	TOTAL FEDERAL			*****
29	417400	School Fees & Charges					69					
30	417900	Other Student Revenues					70	451000	Proceeds: Bonds, Capital Leases et.al.			
31							71	453000	Sale of Fixed Assets			
32	418100	Community Service					72	450000	TOTAL OTHER			*****
33							73					
34	419100	Rentals					74		TOTAL REVENUES	3,100	*****	3,020
35	419200	Contributions/Donations					75					
36	419300	Transportation Fees		3,000			76	460000	TRANSFERS IN			
37	419900	Other Local					77					
38		TOTAL OTHER LOCAL		3,020	3,100	*****						
39	410000	TOTAL LOCAL (Line 13 + 38)		3,020	3,100	*****			TOTAL BALANCE + REVENUES + TRANSFER	1863,087	*****	2231,763
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES		148,397					148,397			
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied	1791,836	2083,366					2083,366			
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS	1791,836	2083,366					2083,366			
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	71,251									
160												
161	900	TOTAL OTHER SERVICES	71,251									
162												
163		TOTAL EXPENDITURES	1863,087	2231,763					2231,763			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	1859,987	2228,743								
176		Revenues + Transfers In	3,100	3,020								
177		TOTAL REVENUES (LINES 75 + 76)	1863,087	2231,763								
178												
179		Total Appropriation	1863,087	2231,763								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (Lines 79+80)	1863,087	2231,763								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
139	691	Other Support Services Program												
140														
141	600	TOTAL SUPPORT SERVICES	20,650	12,776	12,776				12,776					
142														
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets-Student Occupied												
152	811	Capital Assets-NonStudent Occupied												
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS												
155														
156	911	Debt Services Program - Principal												
157	912	Debt Services Program - Interest												
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES												
162														
163		TOTAL EXPENDITURES	20,650	12,776	12,776				12,776					
164		(Lines 14+41+49+54+61)												
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance			12,776									
the total on line 81.														
176		Revenues + Transfers In	20,650											
177		TOTAL REVENUES(LINES 75 + 76)	20,650	12,776	12,776									
178														
179		Total Appropriation			12,776									
180		Unappropriated Balance												
181		TOTAL APPROPRIATION(Lines 79+80)	20,650	12,776	12,776									

BUDGET SUMMARY:

The total on line 77 must equal

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		REVENUES		PRIOR YEAR		PROPOSED BUDGET	
			Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
11	320000	Estimated Fund Balance, July 1			40	429000	Other County			
21			*****		41	420000	TOTAL COUNTY			*****
3	411100	Taxes - General M & O			42					
4	411200	Taxes - Supplemental			43	431100	Base Support Program	1316,440	1231,896	
5	411300	Taxes - Emergency			44	431200	Transportation Support			
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment			
10	411900	Taxes - Other			49	431900	Other State Support			
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue	1316,440	*****	1231,896
16	414100	Tuition From Individuals			55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho			56					
18	414300	Tuition From Out of State Districts			57					
19					58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA			
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Prgm			
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			63	445400	Adult Education			
25					64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL			*****
30	417900	Other Student Revenues			69					
31					70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service			71	453000	Sale of Fixed Assets			
33					72	450000	TOTAL OTHER			*****
34	419100	Rentals			73					
35	419200	Contributions/Donations			74		TOTAL REVENUES	2019,435	*****	1641,892
36	419300	Transportation Fees			75					
37	419900	Other Local			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		409,996	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		702,995	78					
				702,995	79					
				702,995	80					
				702,995	81					
				702,995	82					
				702,995	83					
				702,995	84					
				702,995	85					
				702,995	86					
				702,995	87					
				702,995	88					
				702,995	89					
				702,995	90					
				702,995	91					
				702,995	92					
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				702,995	99					
				702,995	100					
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				702,995	103					
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				702,995	108					
				702,995	109					
				702,995	110					
				702,995	111					
				702,995	112					
				702,995	113					
				702,995	114					
				702,995	115					
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				702,995	120					
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				702,995	123					
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				702,995	125					
				702,995	126					
				702,995	127					
				702,995	128					
				702,995	129					
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				702,995	131					
				702,995	132					
				702,995	133					
				702,995	134					
				702,995	135					
				702,995	136					
				702,995	137					
				702,995	138					
				702,995	139					
				702,995	140					
				702,995	141					
				702,995	142					
				702,995	143					
				702,995	144					
				702,995	145					
				702,995	146					
				702,995	147					
				702,995	148					
				702,995	149					
				702,995	150					
				702,995	151					
				702,995	152					
				702,995	153					
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				702,995	155					
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				702,995	157					
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				702,995	159					
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				702,995	161					
				702,995	162					
				702,995	163					
				702,995	164					
				702,995	165					
				702,995	166					
				702,995	167					
				702,995	168					
				702,995	169					
				702,995	170					
				702,995	171					
				702,995	172					
				702,995	173					
				702,995	174					
				702,995	175					
				702,995	176					
				702,995	177					
				702,995	178					
				702,995	179					
				702,995	180					
				702,995	181					
				702,995	182					
				702,995	183					
				702,995	184					
				702,995	185					
				702,995	186					
				702,995	187					
				702,995	188					
				702,995	189					
				702,995	190					
				702,995	191					
				702,995	192					

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Description	Prior Year		Proposed		200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget							
39	691	Other Support Services Program											
140													
141	600	TOTAL SUPPORT SERVICES											
142													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out		35,000		37,500							37,500
160													
161	900	TOTAL OTHER SERVICES		35,000		37,500							37,500
162													
163		TOTAL EXPENDITURES		2019,435		1641,892					121,718		1066,555
164		(Lines 14+41+49+54+61)				416,119							
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance											
176		Revenues + Transfers In		2019,435		1641,892							
177		TOTAL REVENUES (LINES 75 + 76)		2019,435		1641,892							
178													
179		Total Appropriation		2019,435		1641,892							
180		Unappropriated Balance											
181		TOTAL APPROPRIATION (lines 79+80)		2019,435		1641,892							

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Proposed	100	200	300	400	500	600	700	800	EXPENDITURES		
													Budget	Transfers	
139	691	Other Support Services Program													
140															
141	600	TOTAL SUPPORT SERVICES													
142															
144	710	Child Nutrition Program													
145	720	Community Services Program													
146	730	Enterprise Operations													
147	740	Student Activity Program													
148															
149	700	TOTAL NON-INSTRUCTION													
150															
151	810	Capital Assets-Student Occupied													
152	811	Capital Assets-NonStudent Occupied													
153															
154	800	TOTAL CAPITAL ASSET PROGRAMS													
155															
156	911	Debt Services Program - Principal													
157	912	Debt Services Program - Interest													
158	913	Debt Services Program-Refunded Debt													
159	920	Transfers Out													
160															
161	900	TOTAL OTHER SERVICES													
162															
163		TOTAL EXPENDITURES		1,000				775							
164		(Lines 14+41+49+54+61)													
165															
166															
167															
168															
169															
170															
171															
172															
173		BUDGET SUMMARY													
174															
175		Beginning Fund Balance		775											
the total on line 81.															
176		Revenues + Transfers In		1,000											
177		TOTAL REVENUES(LINES 75 + 76)		1,000											
178															
179		Total Appropriation		1,000											
180		Unappropriated Balance													
181		TOTAL APPROPRIATION(Lines 79+80)		1,000											

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied	70,427	70,454					70,454			
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS	70,427	70,454					70,454			
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	70,427	70,454					70,454			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	70,407	70,444								
176		Revenues + Transfers In	20	10								
177		TOTAL REVENUES(LINES 75 + 76)	70,427	70,454								
178												
179		Total Appropriation	70,427	70,454								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION(Lines 79+80)	70,427	70,454								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES		PROPOSED BUDGET		PRIOR YEAR		REVENUES		PROPOSED BUDGET	
			Estimated Fund Balance, July 1	Budget	Line Amount	Totals	Budget	Line Amount	Budget	Line Amount	Totals	
1	1320000	Estimated Fund Balance, July 1	11,410	11,410	*****	8,265	40,429,000	Other County				*****
2							41,420,000	TOTAL COUNTY				*****
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program	1,000		
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	1,000		*****
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL			*****
30	417900	Other Student Revenues	1,800	1,800			69					
31							70	451000	Proceeds: Bonds, Capital leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER			*****
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	2,800		*****
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	1,800	1,800	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,800	1,800	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	14,210		*****
								(Lines 1 + 74 + 76)				8,265

BUDGET EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries								
139	691	Other Support Services Program												
140														
141	600	TOTAL SUPPORT SERVICES												
142														
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets-Student Occupied												
152	811	Capital Assets-NonStudent Occupied												
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS												
155														
156	911	Debt Services Program - Principal												
157	912	Debt Services Program - Interest												
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES												
162														
163		TOTAL EXPENDITURES	14,209	8,265	5,000	829		2,436						
164		(Lines 14+41+49+54+61)												
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance	11,410	8,265										
the total on line 81.														
176		Revenues + Transfers In	2,800											
177		TOTAL REVENUES(LINES 75 + 76)	14,210	8,265										
178														
179		Total Appropriation	14,209	8,265										
180		Unappropriated Balance	1											
181		TOTAL APPROPRIATION(Lines 79+80)	14,210	8,265										

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
						Budget	Line Amount	Budget	Line Amount
1	1320000	Estimated Fund Balance, July 1	40	429000	Other County				
2			41	420000	TOTAL COUNTY				*****
3	411100	Taxes - General M & O	42						*****
4	411200	Taxes - Supplemental	43	431100	Base Support Program				
5	411300	Taxes - Emergency	44	431200	Transportation Support				
6	411400	Taxes - Tort	45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative	46	431500	Border Tuition Support				
8	411600	Taxes - Tuition	47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant	48	431800	Benefit Apportionment				
10	411900	Taxes - Other	49	431900	Other State Support				
11	412100	Taxes - Plant Facility	50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest	51	432400	Professional Technical Program				
13		TOTAL TAXES	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	53	438000	Revenue in Lieu of/Tax Replacement			135,962	40,000
15			54	439000	Other State Revenue			135,962	*****
16	414100	Tuition From Individuals	55	430000	TOTAL STATE				40,000
17	414200	Tuition From Districts in Idaho	56						
18	414300	Tuition From Out of State Districts	57						
19			58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments	59	443000	Direct Restricted Federal				
21			60	445100	Title I - ESEA				
22	416100	School Food Service	61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.	62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales	63	445400	Adult Education				
25			64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities	65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales	66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.	67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges	68	440000	TOTAL FEDERAL				*****
30	417900	Other Student Revenues	69						
31			70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service	71	453000	Sale of Fixed Assets				*****
33			72	450000	TOTAL OTHER				*****
34	419100	Rentals	73						
35	419200	Contributions/Donations	74		TOTAL REVENUES			135,962	*****
36	419300	Transportation Fees	75						
37	419900	Other Local	76	460000	TRANSFERS IN			12,300	
38		TOTAL OTHER LOCAL	77						*****
39	410000	TOTAL LOCAL (Line 13 + 38)		400000	TOTAL BALANCE + REVENUES + TRANSFER			148,262	*****
					(Lines 1 + 74 + 76)				74,092

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
139	691	Other Support Services Program												
140														
141	600	TOTAL SUPPORT SERVICES	148,262	74,092	41,200	32,892								
142														
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets-Student Occupied												
152	811	Capital Assets-NonStudent Occupied												
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS												
155														
156	911	Debt Services Program - Principal												
157	912	Debt Services Program - Interest												
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES												
162														
163		TOTAL EXPENDITURES	148,262	74,092	41,200	32,892								
164		(Lines 14+41+49+54+61)												
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance												
the total on line 81.														
176		Revenues + Transfers In	148,262	74,092										
177		TOTAL REVENUES(LINES 75 + 76)	148,262	74,092										
178														
179		Total Appropriation	148,262	74,092										
180		Unappropriated Balance												
181		TOTAL APPROPRIATION(Lines 79+80)	148,262	74,092										

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		300	400	500	600	700	800
			Budget	Salaries	Benefits	Services						
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES				39,504						
164		(Lines 144+149+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In				39,504						
177		TOTAL REVENUES(LINES 75 + 76)				39,504						
178												
179		Total Appropriation				39,504						
180		Unappropriated Balance										
181		TOTAL APPROPRIATION(Lines 79+80)				39,504						

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES		PROPOSED BUDGET		PRIOR YEAR		REVENUES		PROPOSED BUDGET	
			Ln	Code	Item	Line Amount	Totals	Budget	Line Amount	Item	Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1				*****						
2			41	420000	Other County					TOTAL COUNTY		*****
3	411100	Taxes - General M & O	42									
4	411200	Taxes - Supplemental	43	431100	Base Support Program							
5	411300	Taxes - Emergency	44	431200	Transportation Support							
6	411400	Taxes - Tort	45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative	46	431500	Border Tuition Support							
8	411600	Taxes - Tuition	47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant	48	431800	Benefit Apportionment							
10	411900	Taxes - Other	49	431900	Other State Support			118,414			112,265	
11	412100	Taxes - Plant Facility	50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest	51	432400	Professional Technical Program							
13		TOTAL TAXES	52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes	53	438000	Revenue in lieu of/Tax Replacement							
15			54	439000	Other State Revenue							
16	414100	Tuition From Individuals	55	430000	Other State Revenue			118,414		*****		112,265
17	414200	Tuition From Districts in Idaho	56									
18	414300	Tuition From Out of State Districts	57									
19			58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments	59	443000	Direct Restricted Federal							
21			60	445100	Title I - ESEA							
22	416100	School Food Service	61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.	62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales	63	445400	Adult Education							
25			64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities	65	445600	IDBA Part B (School Age & Preschool)							
27	417200	Bookstore Sales	66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.	67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges	68	440000	TOTAL FEDERAL					*****		
30	417900	Other Student Revenues	69									
31			70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service	71	453000	Sale of Fixed Assets							
33			72	450000	TOTAL OTHER					*****		
34	419100	Rentals	73									
35	419200	Contributions/Donations	74					118,414		*****		112,265
36	419300	Transportation Fees	75									
37	419900	Other Local	76	460000	TRANSFERS IN							9,977
38		TOTAL OTHER LOCAL	77									
39	410000	TOTAL LOCAL (Line 13 + 38)		400000	TOTAL BALANCE + REVENUES + TRANSFER			118,414		*****		122,242
					(Lines 1 + 74 + 76)							

BUDGET EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
		Budget	Budget	Budget	Budget								
139	691	Other Support Services Program											
140													
141	600	TOTAL SUPPORT SERVICES	40,000	122,242	14,340	12,913	20,000	35,200	39,789				
142													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES	118,414	122,242	14,340	12,913	20,000	35,200	39,789				
164		(Lines 14+41+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance											
176		Revenues + Transfers In	118,414	122,242									
177		TOTAL REVENUES(LINES 75 + 76)	118,414	122,242									
178													
179		Total Appropriation	118,414	122,242									
180		Unappropriated Balance											
181		TOTAL APPROPRIATION(Lines 79+80)	118,414	122,242									

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		REVENUES		PRIOR YEAR		PROPOSED BUDGET	
			Line Amount	Totals	Ln	Code	Item	Budget	Totals	Budget
1	1320000	Estimated Fund Balance, July 1	10,791	*****	24,105	40	429000	Other County		
2		TOTAL COUNTY			41	420000				*****
3	411100	Taxes - General M & O			42					
4	411200	Taxes - Supplemental			43	431100		Base Support Program		
5	411300	Taxes - Emergency			44	431200		Transportation Support		
6	411400	Taxes - Tort			45	431400		Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500		Border Tuition Support		
8	411600	Taxes - Tuition			47	431600		Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800		Benefit Apportionment		
10	411900	Taxes - Other			49	431900		Other State Support	15,497	14,927
11	412100	Taxes - Plant Facility			50	432100		Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400		Professional Technical Program		
13		TOTAL TAXES		*****	52	437000		Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			53	438000		Revenue in Lieu of/Tax Replacement		
15					54	439000		Other State Revenue		
16	414100	Tuition From Individuals			55	430000		TOTAL STATE	15,497	*****
17	414200	Tuition From Districts in Idaho			56					
18	414300	Tuition From Out of State Districts			57					
19					58	442000		Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000		Direct Restricted Federal		
21					60	445100		Title I - ESEA		
22	416100	School Food Service			61	452000		Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			62	453000		Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	454000		Adult Education		
25					64	455000		Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	456000		IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	459000		Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	482000		Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000		TOTAL FEDERAL		*****
30	417900	Other Student Revenues			69					
31					70	451000		Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			71	453000		Sale of Fixed Assets		
33					72	450000		TOTAL OTHER		*****
34	419100	Rentals			73					
35	419200	Contributions/Donations			74			TOTAL REVENUES	15,497	*****
36	419300	Transportation Fees			75					
37	419900	Other Local			76	460000		TRANSFERS IN		
38		TOTAL OTHER LOCAL		*****	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000		TOTAL BALANCE + REVENUES + TRANSFER	26,288	*****
								(Lines 1 + 74 + 76)		39,032

EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Proposed	100	200	300	400	500	600	700	800
						Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement Debt	Insurance- Judgment	Transfers
139	691	Other Support Services Program											
140													
141	600	TOTAL SUPPORT SERVICES	20,088	32,632			16,316		16,316				
142													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES	26,288	39,032				16,316	22,716				
164		(Lines 14+41+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance	10,791	24,105									
176		Revenues + Transfers In	15,497	14,927									
177		TOTAL REVENUES(LINES 75 + 76)	26,288	39,032									
178													
179		Total Appropriation	26,288	39,032									
180		Unappropriated Balance											
181		TOTAL APPROPRIATION(Lines 79+80)	26,288	39,032									

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
		Budget	Budget	Budget	Budget								
139	691	Other Support Services Program											
140		=====											
141	600	75,751	4,887										
142		=====											
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148		=====											
149	700	TOTAL NON-INSTRUCTION											
150		=====											
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied											
153		=====											
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155		=====											
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160		=====											
161	900	TOTAL OTHER SERVICES											
162		=====											
163		189,638	114,751	62,926	46,938								
164		TOTAL EXPENDITURES (Lines 14+41+49+54+61)											
165		=====											
166		=====											
167		=====											
168		=====											
169		=====											
170		=====											
171		=====											
172		=====											
173		BUDGET SUMMARY											
174		=====											
175		Beginning Fund Balance											
176		the total on line 81.											
176		189,637	114,751	114,751	114,751								
177		Revenues + Transfers In											
178		TOTAL REVENUES(LINES 75 + 76)											
179		=====											
179		189,638	114,751										
180		Total Appropriation											
180		Unappropriated Balance											
181		-1											
181		189,637	114,751										
181		TOTAL APPROPRIATION(Lines 79+80)											

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		PRIOR YEAR		REVENUES Item	PROPOSED BUDGET	
			Line Amount	Totals	Budget	Totals		Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1	*****						
2		TOTAL COUNTY							*****
3	411100	Taxes - General M. & O							
4	411200	Taxes - Supplemental							
5	411300	Taxes - Emergency							
6	411400	Taxes - Tort							
7	411500	Taxes - Cooperative							
8	411600	Taxes - Tuition							
9	411700	Taxes - Migrant							
10	411900	Taxes - Other							
11	412100	Taxes - Plant Facility							
12	412500	Taxes - Bond & Interest							
13		TOTAL TAXES		*****					
14	413000	Penalty: Delinquent Taxes							
15									*****
16	414100	Tuition From Individuals							
17	414200	Tuition From Districts in Idaho							
18	414300	Tuition From Out of State Districts							
19									
20	415000	Earnings on Investments							
21									
22	416100	School Food Service							
23	416200	Meal Sales: Non-reimbur.							
24	416900	Other Food Sales							
25									
26	417100	Admissions/Activities							
27	417200	Bookstore Sales							
28	417300	Clubs, Org. Dues, Etc.							
29	417400	School fees & Charges							
30	417900	Other Student Revenues							
31									
32	418100	Community Service							
33									
34	419100	Rentals							
35	419200	Contributions/Donations							
36	419300	Transportation Fees							
37	419900	Other Local							
38		TOTAL OTHER LOCAL		*****					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				1866,962	*****
			4000000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)				1866,962	*****

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M250
ESSER III-ARP
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		300	400	500	600	700	800
			Budget	Salaries	Budget	Salaries						
139	691	Other Support Services Program										
140		TOTAL SUPPORT SERVICES										
141	600	TOTAL SUPPORT SERVICES										
142		TOTAL SUPPORT SERVICES										
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148		TOTAL NON-INSTRUCTION										
149	700	TOTAL NON-INSTRUCTION										
150		TOTAL NON-INSTRUCTION										
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153		TOTAL CAPITAL ASSET PROGRAMS										
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155		TOTAL CAPITAL ASSET PROGRAMS										
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160		TOTAL OTHER SERVICES										
161	900	TOTAL OTHER SERVICES										
162		TOTAL OTHER SERVICES										
163		TOTAL EXPENDITURES				373,394						
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In				1866,962						
177		TOTAL REVENUES(LINES 75 + 76)				1866,962						
178												
179		Total Appropriation				373,394						
180		Unappropriated Balance				1493,568						
181		TOTAL APPROPRIATION(Lines 79+80)				1866,962						

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement Debt	Insurance	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	49,278	129,785			129,785					
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	287,504	303,779	100,253	67,008	132,485	4,033				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	287,504	303,779								
177		TOTAL REVENUES (LINES 75 + 76)	287,504	303,779								
178												
179		Total Appropriation	287,504	303,779								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	287,504	303,779								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES		PROPOSED BUDGET		PRIOR YEAR		PROPOSED BUDGET	
			Estimated Fund Balance, July 1	TOTAL TAXES	Line Amount	Totals	Budget	Line Amount	Budget	Totals
1	1132000	Estimated Fund Balance, July 1		*****	140	429000	Other County			*****
2	141	420000	TOTAL COUNTY							*****
3	411100	Taxes - General M & O			142					
4	411200	Taxes - Supplemental			143	431100	Base Support Program			
5	411300	Taxes - Emergency			144	431200	Transportation Support			
6	411400	Taxes - Tort			145	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			146	431500	Border Tuition Support			
8	411600	Taxes - Tuition			147	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			148	431800	Benefit Apportionment			
10	411900	Taxes - Other			149	431900	Other State Support			
11	412100	Taxes - Plant Facility			150	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			151	432400	Professional Technical Program			
13		TOTAL TAXES		*****	152	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			153	438000	Revenue in Lieu of/Tax Replacement			
15					154	439000	Other State Revenue			*****
16	414100	Tuition From Individuals			155	430000	TOTAL STATE			*****
17	414200	Tuition From Districts in Idaho			156					
18	414300	Tuition From Out of State Districts			157					
19					158	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			159	443000	Direct Restricted Federal			
21					160	445100	Title I - ESEA			
22	416100	School Food Service			161	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.			162	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			163	445400	Adult Education			
25					164	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			165	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			166	445900	Other Indirect Federal Programs	710,830		
28	417300	Clubs, Org. Dues, Etc.			167	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			168	440000	TOTAL FEDERAL	710,830		*****
30	417900	Other Student Revenues			169					
31					170	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service			171	453000	Sale of Fixed Assets			
33					172	450000	TOTAL OTHER			*****
34	419100	Rentals			173					
35	419200	Contributions/Donations			174		TOTAL REVENUES	710,830		*****
36	419300	Transportation Fees			175					
37	419900	Other Local			176	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****	177					*****
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	710,830		*****
							(Lines 1 + 74 + 76)			

EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
139	691	Other Support Services Program												
140														
141	600	TOTAL SUPPORT SERVICES												
142														
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets-Student Occupied												
152	811	Capital Assets-NonStudent Occupied												
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS												
155														
156	911	Debt Services Program - Principal												
157	912	Debt Services Program - Interest												
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES												
162														
163		TOTAL EXPENDITURES												
164		(Lines 14+41+49+54+61)												
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance												
176		Revenues + Transfers In												
177		TOTAL REVENUES(LINES 75 + 76)												
178														
179		Total Appropriation												
180		Unappropriated Balance												
181		TOTAL APPROPRIATION(Lines 79+80)												

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	BUDGET		REVENUES Item	PRIOR YEAR		REVENUES Item	PROPOSED BUDGET	
			Totals	Line Amount		Budget	Line Amount		Totals	Line Amount
1	1320000	Estimated Fund Balance, July 1		*****	401429000	Other County				*****
2		TOTAL COUNTY			41420000	TOTAL COUNTY				*****
3	411100	Taxes - General M & O			431431100	Base Support Program				
4	411200	Taxes - Supplemental			441431200	Transportation Support				
5	411300	Taxes - Emergency			451431400	Exceptional Child/SED Support				
6	411400	Taxes - Tort			461431500	Border Tuition Support				
7	411500	Taxes - Cooperative			471431600	Tuition Equivalency				
8	411600	Taxes - Tuition			481431800	Benefit Apportionment				
9	411700	Taxes - Migrant			491431900	Other State Support				
10	411900	Taxes - Other			501432100	Driver Education Program				
11	412100	Taxes - Plant Facility			511432400	Professional Technical Program				
12	412500	Taxes - Bond & Interest			521437000	Lottery/Additional State Maintenance				
13		TOTAL TAXES		*****	531438000	Revenue in lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes			541439000	Other State Revenue				*****
15		TOTAL TAXES			551439000	TOTAL STATE				*****
16	414100	Tuition From Individuals			561					
17	414200	Tuition From Districts in Idaho			571					
18	414300	Tuition From Out of State Districts			581442000	Indirect Unrestricted Federal				
19		TOTAL TUITION			591443000	Direct Restricted Federal				
20	415000	Earnings on Investments			601445100	Title I - ESEA				
21		TOTAL TUITION			611445200	Title VI, ESEA-Innovative Practices Pgm				
22	416100	School Food Service			621445300	Perkins III - Vocational Technical Act				
23	416200	Meal Sales: Non-reimbur.			631445400	Adult Education				
24	416900	Other Food Sales			641445500	Child Nutrition Reimbursement				
25		TOTAL FOOD SALES			651445600	IDEA Part B (School Age & Preschool)	268,319		275,471	
26	417100	Admissions/Activities			661445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales			671448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.			681440000	TOTAL FEDERAL	268,319		*****	
29	417400	School Fees & Charges			691					
30	417900	Other Student Revenues			701451000	Proceeds: Bonds, Capital Leases et.al.				
31		TOTAL STUDENT REVENUES			711453000	Sale of Fixed Assets				
32	418100	Community Service			721450000	TOTAL OTHER				*****
33		TOTAL COMMUNITY SERVICE			731					
34	419100	Rentals			741	TOTAL REVENUES	268,319		*****	
35	419200	Contributions/Donations			751					
36	419300	Transportation Fees			761460000	TRANSFERS IN				
37	419900	Other Local			771					
38		TOTAL OTHER LOCAL		*****						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	1400000	TOTAL BALANCE + REVENUES + TRANSFER	268,319		*****	
						(Lines 1 + 74 + 76)				275,471

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		300	400	500	600	700	800
			Budget	Budget	Budget	Budget						
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	268,319	275,473	116,213	124,502	34,758					
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	268,319	275,473								
177		TOTAL REVENUES (LINES 75 + 76)	268,319	275,473								
178												
179		Total Appropriation	268,319	275,473								
180		Unappropriated Balance		-2								
181		TOTAL APPROPRIATION (lines 79+80)	268,319	275,471								

BUDGET SUMMARY:

The total on line 77 must equal

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES	Ln	Code	Item	REVENUES	PRIOR YEAR	PROPOSED BUDGET	PRIOR YEAR	PROPOSED BUDGET
			Totals				Totals	Budget	Line Amount	Budget	Line Amount
			*****				*****				
11	320000	Estimated Fund Balance, July 1		40	429000	Other County					
12				41	420000	TOTAL COUNTY					*****
13				42							*****
13	411100	Taxes - General M & O		43	431100	Base Support Program					
14	411200	Taxes - Supplemental		44	431200	Transportation Support					
15	411300	Taxes - Emergency		45	431400	Exceptional Child/SED Support					
16	411400	Taxes - Tort		46	431500	Border Tuition Support					
17	411500	Taxes - Cooperative		47	431600	Tuition Equivalency					
18	411600	Taxes - Tuition		48	431800	Benefit Apportionment					
19	411700	Taxes - Migrant		49	431900	Other State Support					
20	411900	Taxes - Other		50	432100	Driver Education Program					
21	412100	Taxes - Plant Facility		51	432400	Professional Technical Program					
22	412500	Taxes - Bond & Interest		52	437000	Lottery/Additional State Maintenance					
23		TOTAL TAXES		53	438000	Revenue in Lieu of/Tax Replacement					
24	413000	Penalty: Delinquent Taxes		54	439000	Other State Revenue					*****
25				55	430000	TOTAL STATE					*****
26	414100	Tuition From Individuals		56							
27	414200	Tuition From Districts in Idaho		57							
28	414300	Tuition From Out of State Districts		58	442000	Indirect Unrestricted Federal					
29				59	443000	Direct Restricted Federal					
30	415000	Earnings on Investments		60	445100	Title I - ESEA					
31				61	445200	Title VI, ESEA-Innovative Practices Pgm					
32	416100	School Food Service		62	445300	Perkins III - Vocational Technical Act					
33	416200	Meal Sales: Non-reimbur.		63	445400	Adult Education					
34	416900	Other Food Sales		64	445500	Child Nutrition Reimbursement					
35				65	445600	IDEA Part B (School Age & Preschool)		16,280		16,280	16,595
36	417100	Admissions/Activities		66	445900	Other Indirect Federal Programs					
37	417200	Bookstore Sales		67	448200	Impact Aid - P.L. 874					
38	417300	Clubs, Org. Dues, Etc.		68	440000	TOTAL FEDERAL		16,280		16,280	*****
39	417400	School Fees & Charges		69							
40	417900	Other Student Revenues		70	451000	Proceeds: Bonds, Capital Leases et.al.					
41				71	453000	Sale of Fixed Assets					
42				72	450000	TOTAL OTHER					*****
43	418100	Community Service		73							
44	419100	Rentals		74		TOTAL REVENUES		16,280		16,280	*****
45	419200	Contributions/Donations		75							
46	419300	Transportation Fees		76	460000	TRANSFERS IN					22,715
47	419900	Other Local		77							
48		TOTAL OTHER LOCAL									*****
49	410000	TOTAL LOCAL (Line 13 + 38)			400000	TOTAL BALANCE + REVENUES + TRANSFER		16,280		16,280	*****
						(Lines 1 + 74 + 76)					39,310

BUDGET EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget							
139	691	Other Support Services Program											
140													
141	600	TOTAL SUPPORT SERVICES											
142													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES	16,280	39,310	15,620	23,690							
164		(Lines 14+41+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance											
176		Revenues + Transfers In	16,280	39,310									
177		TOTAL REVENUES(LINES 75 + 76)	16,280	39,310									
178													
179		Total Appropriation	16,280	39,310									
180		Unappropriated Balance											
181		TOTAL APPROPRIATION(Lines 79+80)	16,280	39,310									

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

M260 School-Based Medicaid FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Description	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries								
139	691	Other Support Services Program												
140														
141	600	TOTAL SUPPORT SERVICES	670,160	672,999	273,212	234,787	165,000							
142														
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets-Student Occupied												
152	811	Capital Assets-NonStudent Occupied												
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS												
155														
156	911	Debt Services Program - Principal												
157	912	Debt Services Program - Interest												
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES												
162														
163		TOTAL EXPENDITURES	670,160	672,999	273,212	234,787	165,000							
164		(Lines 14+41+49+54+61)												
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance												
176		Revenues + Transfers In	670,160	673,000										
177		TOTAL REVENUES(LINES 75 + 76)	670,160	673,000										
178														
179		Total Appropriation	670,160	672,999										
180		Unappropriated Balance												
181		TOTAL APPROPRIATION(Lines 79+80)	670,160	673,000										

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET EXPENDITURES

Title IV-A - Student Support
FUND NO: 261

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
139	691	Other Support Services Program												
140														
141	600	TOTAL SUPPORT SERVICES	5,000	5,000	5,000			5,000						
142														
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets-Student Occupied												
152	811	Capital Assets-NonStudent Occupied												
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS												
155														
156	911	Debt Services Program - Principal												
157	912	Debt Services Program - Interest												
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES												
162														
163		TOTAL EXPENDITURES	59,550	26,587	26,587			5,000	21,587					
164		(Lines 14+41+49+54+61)												
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance												
176		Revenues + Transfers In	59,549	26,587	26,587									
177		TOTAL REVENUES (LINES 75 + 76)	59,549	26,587	26,587									
178														
179		Total Appropriation	59,550	26,587	26,587									
180		Unappropriated Balance	-1											
181		TOTAL APPROPRIATION (Lines 79+80)	59,549	26,587	26,587									

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln Code	Functions/Programs	Prior Year		Proposed		300	400	500	600	700	800
		Budget	Salaries	Benefits	Services						
139	691	Other Support Services Program									
140		//////									
141	600	TOTAL SUPPORT SERVICES									
142		//////									
144	710	Child Nutrition Program									
145	720	Community Services Program									
146	730	Enterprise Operations									
147	740	Student Activity Program									
148		//////									
149	700	TOTAL NON-INSTRUCTION									
150		//////									
151	810	Capital Assets-Student Occupied									
152	811	Capital Assets-NonStudent Occupied									
153		//////									
154	800	TOTAL CAPITAL ASSET PROGRAMS									
155		//////									
156	911	Debt Services Program - Principal									
157	912	Debt Services Program - Interest									
158	913	Debt Services Program-Refunded Debt									
159	920	Transfers Out									
160		//////									
161	900	TOTAL OTHER SERVICES									
162		//////									
163					27,240						
164		TOTAL EXPENDITURES									
165		(Lines 14+41+49+54+61)									
166					7,240		10,000		10,000		
167											
168		//////									
169											
170											
171											
172											
173		BUDGET SUMMARY									
174											
175		Beginning Fund Balance									
176									27,240		
177									27,240		
178		TOTAL REVENUES(LINES 75 + 76)									
179									27,240		
180		Total Appropriation									
181		Unappropriated Balance									
181		TOTAL APPROPRIATION(Lines 79+80)									

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	BUDGET		PROPOSED BUDGET		REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
			Totals	Line Amount	Totals	Line Amount		Budget	Line Amount	Budget	Line Amount
11320000		Estimated Fund Balance, July 1		*****			401429000	Other County			
21		TOTAL COUNTY					411420000	TOTAL COUNTY			*****
31411100		Taxes - General M & O					42				
41411200		Taxes - Supplemental					431431100	Base Support Program			
51411300		Taxes - Emergency					441431200	Transportation Support			
61411400		Taxes - Tort					451431400	Exceptional Child/SED Support			
71411500		Taxes - Cooperative					461431500	Border Tuition Support			
81411600		Taxes - Tuition					471431600	Tuition Equivalency			
91411700		Taxes - Migrant					481431800	Benefit Apportionment			
101411900		Taxes - Other					491431900	Other State Support			
111412100		Taxes - Plant Facility					501432100	Driver Education Program			
121412500		Taxes - Bond & Interest					511432400	Professional Technical Program			
131		TOTAL TAXES		*****			521437000	Lottery/Additional State Maintenance			
141413000		Penalty: Delinquent Taxes					531438000	Revenue in lieu of/Tax Replacement			
151							541439000	Other State Revenue			*****
161414100		Tuition From Individuals					551430000	TOTAL STATE			*****
171414200		Tuition From Districts in Idaho					561				
181414300		Tuition From Out of State Districts					571				
191							581442000	Indirect Unrestricted Federal			
201415000		Earnings on Investments					591443000	Direct Restricted Federal			
211							601445100	Title I - ESEA			
221416100		School Food Service					611445200	Title VI, ESEA-Innovative Practices Pgm			
231416200		Meal Sales: Non-reimbur.					621445300	Perkins III - Vocational Technical Act			
241416900		Other Food Sales					631445400	Adult Education			
251							641445500	Child Nutrition Reimbursement			
261417100		Admissions/Activities					651445600	IDEA Part B (School Age & Preschool)			
271417200		Bookstore Sales					661445900	Other Indirect Federal Programs		478	
281417300		Clubs, Org. Dues, Etc.					671448200	Impact Aid - P.L. 874			
291417400		School Fees & Charges					681440000	TOTAL FEDERAL		478	*****
301417900		Other Student Revenues					691				
311							701451000	Proceeds: Bonds, Capital Leases et.al.			
321418100		Community Service					711453000	Sale of Fixed Assets			
331							721450000	TOTAL OTHER			*****
341419100		Rentals					731				
351419200		Contributions/Donations					741	TOTAL REVENUES		478	*****
361419300		Transportation Fees					751				
371419900		Other Local					761460000	TRANSFERS IN			
381		TOTAL OTHER LOCAL		*****			771				
391410000		TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		478	*****
								(Lines 1 + 74 + 76)			

NOTE: Round each entry to the nearest dollar amount.

Ln Code	Functions/Programs	Proposed		200		300		400		500		600		700		800	
		Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Debt Retirement	Insurance	Judgment	Transfers				
139	691	Other Support Services Program															
140		=====															
141	600	TOTAL SUPPORT SERVICES															
142		=====															
144	710	Child Nutrition Program															
145	720	Community Services Program															
146	730	Enterprise Operations															
147	740	Student Activity Program															
148		=====															
149	700	TOTAL NON-INSTRUCTION															
150		=====															
151	810	Capital Assets-Student Occupied															
152	811	Capital Assets-NonStudent Occupied															
153		=====															
154	800	TOTAL CAPITAL ASSET PROGRAMS															
155		=====															
156	911	Debt Services Program - Principal															
157	912	Debt Services Program - Interest															
158	913	Debt Services Program-Refunded Debt															
159	920	Transfers Out															
160		=====															
161	900	TOTAL OTHER SERVICES															
162		=====															
163		TOTAL EXPENDITURES															
164		(Lines 14+41+49+54+61)															
165		=====															
166		=====															
167		=====															
168		=====															
169		=====															
170		=====															
171		=====															
172		=====															
173		=====															
174		=====															
175		=====															
175		Beginning Fund Balance															
176		Revenues + Transfers In															
177		TOTAL REVENUES(LINES 75 + 76)															
178		=====															
179		Total Appropriation															
180		Unappropriated Balance															
181		TOTAL APPROPRIATION(Lines 79+80)															

The total on line 77 must equal

BUDGET SUMMARY:

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1	40	429000	Other County					
2			41	420000	TOTAL COUNTY					*****
3	411100	Taxes - General M & O	142							*****
4	411200	Taxes - Supplemental	43	431100	Base Support Program					
5	411300	Taxes - Emergency	44	431200	Transportation Support					
6	411400	Taxes - Tot	45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative	46	431500	Border Tuition Support					
8	411600	Taxes - Tuition	47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant	48	431800	Benefit Apportionment					
10	411900	Taxes - Other	49	431900	Other State Support					
11	412100	Taxes - Plant Facility	50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest	51	432400	Professional Technical Program					
13		TOTAL TAXES	52	437000	Lottery/Additional State Maintenance					*****
14	413000	Penalty: Delinquent Taxes	53	438000	Revenue in Lieu of/Tax Replacement					
15			54	439000	Other State Revenue					*****
16	414100	Tuition From Individuals	55	430000	TOTAL STATE					*****
17	414200	Tuition From Districts in Idaho	57							
18	414300	Tuition From Out of State Districts	58	442000	Indirect Unrestricted Federal					
19		Earnings on Investments	59	443000	Direct Restricted Federal					
20	415000		60	445100	Title I - ESEA					
21			61	445200	Title VI, ESEA-Innovative Practices Pgm					
22	416100	School Food Service	62	445300	Perkins III - Vocational Technical Act					
23	416200	Meal Sales: Non-reimbur.	63	445400	Adult Education					
24	416900	Other Food Sales	64	445500	Child Nutrition Reimbursement					
25			65	445600	IDEA Part B (School Age & Preschool)					
26	417100	Admissions/Activities	66	445900	Other Indirect Federal Programs	123,511	51,082			
27	417200	Bookstore Sales	67	448200	Impact Aid - P.L. 874					
28	417300	Clubs, Org. Dues, Etc.	68	440000	TOTAL FEDERAL	123,511	*****			51,082
29	417400	School Fees & Charges	69							
30	417900	Other Student Revenues	70	451000	Proceeds: Bonds, Capital Leases et.al.					
31			71	453000	Sale of Fixed Assets					
32	418100	Community Service	72	450000	TOTAL OTHER					*****
33			73							
34	419100	Rentals	74		TOTAL REVENUES	123,511	*****			51,082
35	419200	Contributions/Donations	75							
36	419300	Transportation Fees	76	460000	TRANSFERS IN					
37	419900	Other Local	77							*****
38		TOTAL OTHER LOCAL								*****
39	410000	TOTAL LOCAL (Line 13 + 38)	1400000		TOTAL BALANCE + REVENUES + TRANSFER	123,511	*****			51,082
					(Lines 1 + 74 + 76)					

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Materials	400	500	Capital Objects	Retirement	Debt	700	Insurance- Judgment	800	Transfers	
39	691	Other Support Services Program																	
140		EXPENDITURES																	
141	600	TOTAL SUPPORT SERVICES	123,511	51,082			50,000		1,082										
142																			
144	710	Child Nutrition Program																	
145	720	Community Services Program																	
146	730	Enterprise Operations																	
147	740	Student Activity Program																	
148																			
149	700	TOTAL NON-INSTRUCTION																	
150																			
151	810	Capital Assets-Student Occupied																	
152	811	Capital Assets-NonStudent Occupied																	
153																			
154	800	TOTAL CAPITAL ASSET PROGRAMS																	
155																			
156	911	Debt Services Program - Principal																	
157	912	Debt Services Program - Interest																	
158	913	Debt Services Program-Refunded Debt																	
159	920	Transfers Out																	
160																			
161	900	TOTAL OTHER SERVICES																	
162																			
163		TOTAL EXPENDITURES	123,511	51,082			50,000		1,082										
164		(Lines 14+41+49+54+61)																	
165																			
166																			
167																			
168																			
169																			
170																			
171																			
172																			
173		BUDGET SUMMARY																	
174																			
175		Beginning Fund Balance																	
176		Revenues + Transfers In	123,511	51,082															
177		TOTAL REVENUES (LINES 75 + 76)	123,511	51,082															
178																			
179		Total Appropriation	123,511	51,082															
180		Unappropriated Balance																	
181		TOTAL APPROPRIATION (Lines 79+80)	123,511	51,082															

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES		PROPOSED BUDGET		PRIOR YEAR		REVENUES		PROPOSED BUDGET	
			Estimated Fund Balance, July 1	July 1	Line Amount	Totals	Budget	Totals	Budget	Item	Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1			*****				40429000	Other County		
2									41420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O							42			
4	411200	Taxes - Supplemental							43431100	Base Support Program		
5	411300	Taxes - Emergency							44431200	Transportation Support		
6	411400	Taxes - Tort							45431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative							46431500	Border Tuition Support		
8	411600	Taxes - Tuition							47431600	Tuition Equivalency		
9	411700	Taxes - Migrant							48431800	Benefit Apportionment		
10	411900	Taxes - Other							49431900	Other State Support		
11	412100	Taxes - Plant Facility							50432100	Driver Education Program		
12	412500	Taxes - Bond & Interest							51432400	Professional Technical Program		
13		TOTAL TAXES			*****				52437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes							53438000	Revenue in Lieu of/Tax Replacement		
15									54439000	Other State Revenue		*****
16	414100	Tuition From Individuals							55430000	TOTAL STATE		*****
17	414200	Tuition From Districts in Idaho							56			
18	414300	Tuition From Out of State Districts							57			
19									58442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments							59443000	Direct Restricted Federal		
21									60445100	Title I - ESEA		
22	416100	School Food Service							61445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.							62445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales							63445400	Adult Education		
25									64445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities							65445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales							66445900	Other Indirect Federal Programs	7,229	
28	417300	Clubs, Org. Dues, Etc.							67448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges							68440000	TOTAL FEDERAL	7,229	*****
30	417900	Other Student Revenues							69			
31									70451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service							71453000	Sale of Fixed Assets		
33									72450000	TOTAL OTHER		*****
34	419100	Rentals							73			
35	419200	Contributions/Donations							74	TOTAL REVENUES	7,229	*****
36	419300	Transportation Fees							75			
37	419900	Other Local							76460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL			*****				77			
39	410000	TOTAL LOCAL (Line 13 + 38)			*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	7,229	*****
										(Lines 1 + 74 + 76)		

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

M272 Title IX-A Education Homeless FUND NO: 272

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries							
39	691	Other Support Services Program	7,229										
40													
41	600	TOTAL SUPPORT SERVICES	7,229										
42													
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48													
49	700	TOTAL NON-INSTRUCTION											
50													
51	810	Capital Assets-Student Occupied											
52	811	Capital Assets-NonStudent Occupied											
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS											
55													
56	911	Debt Services Program - Principal											
57	912	Debt Services Program - Interest											
58	913	Debt Services Program-Refunded Debt											
59	920	Transfers Out											
60													
61	900	TOTAL OTHER SERVICES											
62													
63		TOTAL EXPENDITURES	7,229										
64		(Lines 14+41+49+54+61)											
65													
66													
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance											
76		Revenues + Transfers In	7,229										
77		TOTAL REVENUES (LINES 75 + 76)	7,229										
78													
79		Total Appropriation	7,229										
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (Lines 79+80)	7,229										

BUDGET SUMMARY:

The total on line 77 must equal

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES		PROPOSED BUDGET		REVENUES		PROPOSED BUDGET	
			Estimated Fund Balance, July 1	July 1	PRIOR YEAR Budget	Line Amount	Item	Other County	PRIOR YEAR Budget	Line Amount
11	1320000	Estimated Fund Balance, July 1		*****	140	429000	Other County			*****
12					141	420000	TOTAL COUNTY			*****
13	411100	Taxes - General M & O			142					
14	411200	Taxes - Supplemental			143	431100	Base Support Program			
15	411300	Taxes - Emergency			144	431200	Transportation Support			
16	411400	Taxes - Tort			145	431400	Exceptional Child/SED Support			
17	411500	Taxes - Cooperative			146	431500	Border Tuition Support			
18	411600	Taxes - Tuition			147	431600	Tuition Equivalency			
19	411700	Taxes - Migrant			148	431800	Benefit Apportionment			
20	411900	Taxes - Other			149	431900	Other State Support			
21	412100	Taxes - Plant Facility			150	432100	Driver Education Program			
22	412500	Taxes - Bond & Interest			151	432400	Professional Technical Program			
23		TOTAL TAXES		*****	152	437000	Lottery/Additional State Maintenance			
24	413000	Penalty: Delinquent Taxes			153	438000	Revenue in Lieu of/Tax Replacement			
25					154	439000	Other State Revenue			*****
26	414100	Tuition From Individuals			155	430000	TOTAL STATE			*****
27	414200	Tuition From Districts in Idaho			156					
28	414300	Tuition From Out of State Districts			157					
29					158	442000	Indirect Unrestricted Federal			
30	415000	Earnings on Investments			159	443000	Direct Restricted Federal			
31					160	445100	Title I - ESEA			
32	416100	School Food Service			161	445200	Title VI, ESEA-Innovative Practices Pgm			
33	416200	Meal Sales: Non-reimbur.			162	445300	Perkins III - Vocational Technical Act			
34	416900	Other Food Sales			163	445400	Adult Education			
35					164	445500	Child Nutrition Reimbursement			
36	417100	Admissions/Activities			165	445600	IDEA Part B (School Age & Preschool)			
37	417200	Bookstore Sales			166	445900	Other Indirect Federal Programs		34,962	
38	417300	Clubs, Org. Dues, Etc.			167	448200	Impact Aid - P.L. 874			
39	417400	School Fees & Charges			168	440000	TOTAL FEDERAL		34,962	*****
40	417900	Other Student Revenues			169					
41					170	451000	Proceeds: Bonds, Capital Leases et.al.			
42	418100	Community Service			171	453000	Sale of Fixed Assets			
43					172	450000	TOTAL OTHER			*****
44	419100	Rentals			173					
45	419200	Contributions/Donations			174		TOTAL REVENUES		34,962	*****
46	419300	Transportation Fees			175					
47	419900	Other Local			176	460000	TRANSFERS IN			
48		TOTAL OTHER LOCAL		*****	177					
49	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		34,962	*****
							(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln\ Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691 Other Support Services Program										
40											
41	600 TOTAL SUPPORT SERVICES		34,963								
42											
44	710 Child Nutrition Program										
45	720 Community Services Program										
46	730 Enterprise Operations										
47	740 Student Activity Program										
48											
49	700 TOTAL NON-INSTRUCTION										
50											
51	810 Capital Assets-Student Occupied										
52	811 Capital Assets-NonStudent Occupied										
53											
54	800 TOTAL CAPITAL ASSET PROGRAMS										
55											
56	911 Debt Services Program - Principal										
57	912 Debt Services Program - Interest										
58	913 Debt Services Program-Refunded Debt										
59	920 Transfers Out										
60											
61	900 TOTAL OTHER SERVICES										
62											
63	TOTAL EXPENDITURES		34,963								
64	(Lines 14+41+49+54+61)										
65											
66											
67											
68											
69											
70											
71											
72											
73	BUDGET SUMMARY										
74											
75	Beginning Fund Balance										
76	Revenues + Transfers In		34,962								
77	TOTAL REVENUES (LINES 75 + 76)		34,962								
78											
79	Total Appropriation		34,963								
80	Unappropriated Balance		-1								
81	TOTAL APPROPRIATION (lines 79+80)		34,962								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES		PROPOSED BUDGET		REVENUES		PRIOR YEAR		PROPOSED BUDGET	
			Estimated Fund Balance, July 1	Totals	Line Amount	Totals	Budget	Line Amount	Budget	Line Amount	Totals	
11	320000	Estimated Fund Balance, July 1			*****			40429000	Other County			*****
12								41420000	TOTAL COUNTY			*****
13	411100	Taxes - General M & O						421				
14	411200	Taxes - Supplemental						43431100	Base Support Program			
15	411300	Taxes - Emergency						44431200	Transportation Support			
16	411400	Taxes - Tort						45431400	Exceptional Child/SED Support			
17	411500	Taxes - Cooperative						46431500	Border Tuition Support			
18	411600	Taxes - Tuition						47431600	Tuition Equivalency			
19	411700	Taxes - Migrant						48431800	Benefit Apportionment			
20	411900	Taxes - Other						49431900	Other State Support			
21	412100	Taxes - Plant Facility						50432100	Driver Education Program			
22	412500	Taxes - Bond & Interest						51432400	Professional Technical Program			
23		TOTAL TAXES			*****			52437000	Lottery/Additional State Maintenance			
24	413000	Penalty: Delinquent Taxes						53438000	Revenue in Lieu of/Tax Replacement			
25								54439000	Other State Revenue			*****
26	414100	Tuition From Individuals						55430000	TOTAL STATE			*****
27	414200	Tuition From Districts in Idaho						56				
28	414300	Tuition From Out of State Districts						57				
29	415000	Earnings on Investments						58442000	Indirect Unrestricted Federal			
30	416100	School Food Service						59443000	Direct Restricted Federal			
31	416200	Meal Sales: Non-reimbur.						60445100	Title I - BSEA			
32	416900	Other Food Sales						61445200	Title VI,ESPA-Innovative Practices Pgm			
33	41700	Admissions/Activities						62445300	Perkins III - Vocational Technical Act			
34	417200	Bookstore Sales						63445400	Adult Education			
35	417300	Clubs, Org. Dues, Etc.						64445500	Child Nutrition Reimbursement			
36	417400	School Fees & Charges						65445600	IDEA Part B (School Age & Preschool)			
37	417900	Other Student Revenues						66445900	Other Indirect Federal Programs		1,755	
38		TOTAL OTHER LOCAL			*****			67448200	Impact Aid - P.L. 874		1,755	*****
39	418100	Community Service						68440000	TOTAL FEDERAL			*****
40	419100	Rentals						69				
41	419200	Contributions/Donations						70451000	Proceeds: Bonds, Capital Leases et.al.			
42	419300	Transportation Fees						71453000	Sale of Fixed Assets			*****
43	419900	Other Local						72450000	TOTAL OTHER			*****
44		TOTAL OTHER LOCAL			*****			73				*****
45	410000	TOTAL LOCAL (Line 13 + 38)			*****			74	TOTAL REVENUES		1,755	*****
46								75				
47								76460000	TRANSFERS IN			
48								77				
49	410000	TOTAL BALANCE + REVENUES + TRANSFER			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		1,755	*****
50									(Lines 1 + 74 + 76)			*****

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Salaries	Benefits	200	300	Purchased Services	400	Supplies Materials	500	Capital Objects	600	Debt Retirement	700	Insurance-Judgment	800	Transfers
39	691	Other Support Services Program	1,755															
40		TOTAL SUPPORT SERVICES	1,755															
41	600	TOTAL SUPPORT SERVICES	1,755															
42		Child Nutrition Program																
44	710	Child Nutrition Program																
45	720	Community Services Program																
46	730	Enterprise Operations																
47	740	Student Activity Program																
48		TOTAL NON-INSTRUCTION																
49	700	TOTAL NON-INSTRUCTION																
50		Capital Assets-Student Occupied																
51	810	Capital Assets-Student Occupied																
52	811	Capital Assets-NonStudent Occupied																
53		TOTAL CAPITAL ASSET PROGRAMS																
54	800	TOTAL CAPITAL ASSET PROGRAMS																
55		Debt Services Program - Principal																
56	911	Debt Services Program - Principal																
57	912	Debt Services Program - Interest																
58	913	Debt Services Program-Refunded Debt																
59	920	Transfers Out																
60		TOTAL OTHER SERVICES																
61	900	TOTAL OTHER SERVICES																
62		TOTAL EXPENDITURES	1,755															
63		(Lines 14+41+49+54+61)	1,755															
64																		
65																		
66																		
67																		
68																		
69																		
70																		
71																		
72																		
73		BUDGET SUMMARY																
74		Beginning Fund Balance																
75		Revenues + Transfers In	1,755															
76		TOTAL REVENUES (LINES 75 + 76)	1,755															
77																		
78																		
79		Total Appropriation	1,755															
80		Unappropriated Balance																
81		TOTAL APPROPRIATION (Lines 79+80)	1,755															

BUDGET SUMMARY:

The total on line 77 must equal

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		REVENUES Item	PRIOR YEAR		PROPOSED BUDGET Totals
			Line Amount	Totals		Budget	Budget	
1	320000	Estimated Fund Balance, July 1	*****		40429000	Other County		*****
2		TOTAL COUNTY			141420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O			143431100	Base Support Program		
4	411200	Taxes - Supplemental			144431200	Transportation Support		
5	411300	Taxes - Emergency			145431400	Exceptional Child/SED Support		
6	411400	Taxes - Tort			146431500	Border Tuition Support		
7	411500	Taxes - Cooperative			147431600	Tuition Equivalency		
8	411600	Taxes - Tuition			148431800	Benefit Apportionment		
9	411700	Taxes - Migrant			149431900	Other State Support		
10	411900	Taxes - Other			150432100	Driver Education Program		
11	412100	Taxes - Plant Facility			151432400	Professional Technical Program		
12	412500	Taxes - Bond & Interest			152437000	Lottery/Additional State Maintenance		
13		TOTAL TAXES	*****		153438000	Revenue in Lieu of/Tax Replacement		
14	413000	Penalty: Delinquent Taxes			154439000	Other State Revenue		*****
15					155430000	TOTAL STATE		*****
16	414100	Tuition From Individuals			156			
17	414200	Tuition From Districts in Idaho			157			
18	414300	Tuition From Out of State Districts			1581442000	Indirect Unrestricted Federal		
19					1591443000	Direct Restricted Federal		
20	415000	Earnings on Investments			1601445100	Title I - BSEA		
21					161445200	Title VI, ESEA-Innovative Practices Pgm		
22	416100	School Food Service			1621445300	Perkins III - Vocational Technical Act		
23	416200	Meal Sales: Non-reimbur.			1631445400	Adult Education		
24	416900	Other Food Sales			1641445500	Child Nutrition Reimbursement		
25					1651445600	IDEA Part B (School Age & Preschool)		
26	417100	Admissions/Activities			1661445900	Other Indirect Federal Programs	87,484	
27	417200	Bookstore Sales			1671448200	Impact Aid - P.L. 874		
28	417300	Clubs, Org. Dues, Etc.			1681440000	TOTAL FEDERAL	87,484	*****
29	417400	School Fees & Charges			169			
30	417900	Other Student Revenues			1701451000	Proceeds: Bonds, Capital Leases et.al.		
31					1711453000	Sale of Fixed Assets		
32	418100	Community Service			1721450000	TOTAL OTHER		*****
33					173			
34	419100	Rentals			174	TOTAL REVENUES	87,484	*****
35	419200	Contributions/Donations			175			
36	419300	Transportation Fees			1761460000	TRANSFERS IN		
37	419900	Other Local			177			
38		TOTAL OTHER LOCAL	*****					*****
39	410000	TOTAL LOCAL (Line 13 + 38)	*****		1400000	TOTAL BALANCE + REVENUES + TRANSFER	87,484	*****
						(Lines 1 + 74 + 76)		

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Description	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget									
139	691	Other Support Services Program												
140														
141	600	TOTAL SUPPORT SERVICES												
142														
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets-Student Occupied												
152	811	Capital Assets-NonStudent Occupied												
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS												
155														
156	911	Debt Services Program - Principal												
157	912	Debt Services Program - Interest												
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES												
162														
163		TOTAL EXPENDITURES												
164		(Lines 14+41+49+54+61)												
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance												
		the total on line 81.												
176		Revenues + Transfers In											87,484	
177		TOTAL REVENUES (LINES 75 + 76)											87,484	
178														
179		Total Appropriation												
180		Unappropriated Balance											87,484	
181		TOTAL APPROPRIATION (lines 79+80)											87,484	

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	13,100									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	13,100									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	13,100									
77		TOTAL REVENUES (LINES 75 + 76)	13,100									
78												
79		Total Appropriation	13,100									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	13,100									

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Proposed Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Debt	Insurance	Judgment	Transfers
139	691	Other Support Services Program												
140														
141	600	TOTAL SUPPORT SERVICES												
142														
144	710	Child Nutrition Program	575,833	640,719	191,981	170,941	12,211	261,586	4,000					
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION	575,833	640,719	191,981	170,941	12,211	261,586	4,000					
150														
151	810	Capital Assets-Student Occupied												
152	811	Capital Assets-NonStudent Occupied												
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS												
155														
156	911	Debt Services Program - Principal												
157	912	Debt Services Program - Interest												
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES												
162														
163		TOTAL EXPENDITURES	575,833	640,719	191,981	170,941	12,211	261,586	4,000					
164		(Lines 14+41+49+54+61)												
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance		18,948										
176		Revenues + Transfers In	575,833	621,771										
177		TOTAL REVENUES (LINES 75 + 76)	575,833	640,719										
178														
179		Total Appropriation	575,833	640,719										
180		Unappropriated Balance												
181		TOTAL APPROPRIATION (lines 79+80)	575,833	640,719										

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES		PROPOSED BUDGET		REVENUES		PRIOR YEAR		PROPOSED BUDGET	
			Estimated Fund Balance, July 1	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1	115,834	*****	15,633	40429000	Other County					*****
2					41420000	TOTAL COUNTY						*****
3	411100	Taxes - General M & O			42							
4	411200	Taxes - Supplemental			43431100	Base Support Program						
5	411300	Taxes - Emergency			44431200	Transportation Support						
6	411400	Taxes - Tort			45431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative			46431500	Border Tuition Support						
8	411600	Taxes - Tuition			47431600	Tuition Equivalency						
9	411700	Taxes - Migrant			48431800	Benefit Apportionment						
10	411900	Taxes - Other			49431900	Other State Support						
11	412100	Taxes - Plant Facility	100,000		50432100	Driver Education Program						
12	412500	Taxes - Bond & Interest			51432400	Professional Technical Program						
13		TOTAL TAXES	100,000	*****	100,000	52437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes			53438000	Revenue in Lieu of/Tax Replacement						
15					54439000	Other State Revenue						*****
16	414100	Tuition From Individuals			55430000	TOTAL STATE						*****
17	414200	Tuition From Districts in Idaho			56							
18	414300	Tuition From Out of State Districts			57							
19					58442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments	500	150	59443000	Direct Restricted Federal						
21					60445100	Title I - ESEA						
22	416100	School Food Service			61445200	Title VI, ESEA-Innovative Practices Pgm						
23	416200	Meal Sales: Non-reimbur.			62445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales			63445400	Adult Education						
25					64445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities			65445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales			66445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.			67448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges			68440000	TOTAL FEDERAL						*****
30	417900	Other Student Revenues			69							
31					70451000	Proceeds: Bonds, Capital Leases et.al.						
32	418100	Community Service			71453000	Sale of Fixed Assets						*****
33					72450000	TOTAL OTHER						*****
34	419100	Rentals			73							
35	419200	Contributions/Donations			74	TOTAL REVENUES		100,500	100,500	*****	100,150	*****
36	419300	Transportation Fees			75							
37	419900	Other Local			76460000	TRANSFERS IN			87,772			84,067
38		TOTAL OTHER LOCAL	500	*****	15077							
39	410000	TOTAL LOCAL (Line 13 + 38)	100,500	*****	100,150	400000	TOTAL BALANCE + REVENUES + TRANSFER		304,106	*****	199,850	*****
							(Lines 1 + 74 + 76)					

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

M425 Plant Facilities Fund
FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
139	691	Other Support Services Program												
140														
141	600	TOTAL SUPPORT SERVICES	73,376	84,067						84,067				
142														
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets-Student Occupied	116,730	1,784						1,784				
152	811	Capital Assets-NonStudent Occupied												
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS	116,730	1,784						1,784				
155														
156	911	Debt Services Program - Principal	100,000	100,000							100,000			
157	912	Debt Services Program - Interest	14,000	14,000							14,000			
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES	114,000	114,000							114,000			
162														
163		TOTAL EXPENDITURES	304,106	199,851							85,851			
164		(Lines 14+41+49+54+61)									114,000			
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance	115,834	15,633										
176		Revenues + Transfers In	188,272	184,217										
177		TOTAL REVENUES (Lines 75 + 76)	304,106	199,850										
178														
179		Total Appropriation	304,106	199,851										
180		Unappropriated Balance		-1										
181		TOTAL APPROPRIATION (Lines 79+80)	304,106	199,850										

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries							
139	691	Other Support Services Program											
140													
141	600	TOTAL SUPPORT SERVICES											
142													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied	49,196		8,556				8,556				
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS	49,196		8,556				8,556				
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES	49,196		8,556				8,556				
164		(Lines 14+41+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance	36,595		8,556								
176		Revenues + Transfers In	12,601										
177		TOTAL REVENUES(LINES 75 + 76)	49,196		8,556								
178													
179		Total Appropriation	49,196		8,556								
180		Unappropriated Balance											
181		TOTAL APPROPRIATION(Lines 78+80)	49,196		8,556								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

M6106R20
Insurance Buy Down
FUND NO: 610

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	PRIOR YEAR		PROPOSED BUDGET		REVENUES	PRIOR YEAR		PROPOSED BUDGET	
			Budget	Line Amount	Budget	Line Amount		Budget	Line Amount	Totals	Totals
11	320000	Estimated Fund Balance, July 1	300,000	*****	300,000	40	429000	Other County			
12						14	420000	TOTAL COUNTY			*****
13	411100	Taxes - General M & O				14	431100	Base Support Program			
14	411200	Taxes - Supplemental				14	431200	Transportation Support			
15	411300	Taxes - Emergency				14	431400	Exceptional Child/SED Support			
16	411400	Taxes - Tort				14	431500	Border Tuition Support			
17	411500	Taxes - Cooperative				14	431600	Tuition Equivalency			
18	411600	Taxes - Tuition				14	431800	Benefit Apportionment			
19	411900	Taxes - Other				14	431900	Other State Support			
20	412100	Taxes - Plant Facility				14	432100	Driver Education Program			
21	412500	Taxes - Bond & Interest				14	432400	Professional Technical Program			
22		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
23	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
24	414000	Tuition From Individuals				54	439000	Other State Revenue			*****
25	414200	Tuition From Districts in Idaho				55	430000	TOTAL STATE			*****
26	414300	Tuition From Out of State Districts				56					
27	415000	Earnings on Investments				58	442000	Indirect Unrestricted Federal			
28	416100	School Food Service				59	443000	Direct Restricted Federal			
29	416200	Meal Sales: Non-reimbur.				60	445100	Title I - ESEA			
30	416900	Other Food Sales				61	445200	Title VI, ESEA-Innovative Practices Pgm			
31	417000	Admissions/Activities				62	445300	Perkins III - Vocational Technical Act			
32	417200	Bookstore Sales				63	445400	Adult Education			
33	417300	Clubs, Org. Dues, Etc.				64	445500	Child Nutrition Reimbursement			
34	417400	School Fees & Charges				65	445600	IDEA Part B (School Age & Preschool)			
35	417900	Other Student Revenues				66	445900	Other Indirect Federal Programs			
36	418100	Community Service				67	448200	Impact Aid - P.L. 874			
37	419100	Rentals				68	440000	TOTAL FEDERAL			*****
38	419200	Contributions/Donations				70	451000	Proceeds: Bonds, Capital Leases et.al.			
39	419300	Transportation Fees				71	453000	Sale of Fixed Assets			
40	419900	Other Local				72	450000	TOTAL OTHER			*****
41		TOTAL OTHER LOCAL				73					
42		TOTAL LOCAL (Line 13 + 38)	20,000	*****	20,000	74		TOTAL REVENUES	20,200		*****
43		TOTAL LOCAL	20,200	*****	20,200	75					
44		TOTAL BALANCE + REVENUES + TRANSFER	400000	*****	400000	76			320,200		*****
45		TOTAL LOCAL (Line 13 + 38) + TRANSFER	400000	*****	400000	77			320,200		*****
46		TOTAL LOCAL (Line 13 + 38) + TRANSFER + 74 + 76)	400000	*****	400000	78			320,200		*****

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		300	400	500	600	700	800
			Budget	Salaries	Budget	Benefits						
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	320,200		320,050							
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	320,200		320,050							
64		(Lines 14+41+49+54+61)							320,050			
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	300,000		300,000							
76		Revenues + Transfers In		20,200		20,050						
77		TOTAL REVENUES (LINES 75 + 76)		320,200		320,050						
78												
79		Total Appropriation		320,200		320,050						
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	320,200		320,050							

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

M7106R20
Nelson Fromelt Trust
FUND NO: 710

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES		PROPOSED BUDGET		REVENUES		PROPOSED BUDGET	
			Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount
11	320000	Estimated Fund Balance, July 1	15,221	*****	13,029	40	429000	Other County		
12					41	420000	TOTAL COUNTY			*****
13	411100	Taxes - General M & O			42					
14	411200	Taxes - Supplemental			43	431100	Base Support Program			
15	411300	Taxes - Emergency			44	431200	Transportation Support			
16	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support			
17	411500	Taxes - Cooperative			46	431500	Border Tuition Support			
18	411600	Taxes - Tuition			47	431600	Tuition Equivalency			
19	411700	Taxes - Migrant			48	431800	Benefit Apportionment			
20	411900	Taxes - Other			49	431900	Other State Support			
21	412100	Taxes - Plant Facility			50	432100	Driver Education Program			
22	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program			
23		TOTAL TAXES			52	437000	Lottery/Additional State Maintenance			
24	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement			
25					54	439000	Other State Revenue			*****
26	414100	Tuition From Individuals			55	430000	TOTAL STATE			*****
27	414200	Tuition From Districts in Idaho			56					
28	414300	Tuition From Out of State Districts			57					
29	415000	Earnings on Investments	300	2,750	58	442000	Indirect Unrestricted Federal			
30					59	443000	Direct Restricted Federal			
31	416100	School Food Service			60	445100	Title I - ESEA			
32	416200	Meal Sales: Non-reimbur.			61	445200	Title VI, ESEA - Innovative Practices Pgm			
33	416900	Other Food Sales			62	445300	Perkins III - Vocational Technical Act			
34	417100	Admissions/Activities			63	445400	Adult Education			
35	417200	Bookstore Sales			64	445500	Child Nutrition Reimbursement			
36	417300	Clubs, Org. Dues, Etc.			65	445600	IDEA Part B (School Age & Preschool)			
37	417400	School Fees & Charges			66	445900	Other Indirect Federal Programs			
38	417900	Other Student Revenues			67	448200	Impact Aid - P.I., 874			
39					68	440000	TOTAL FEDERAL			*****
40	418100	Community Service			69					
41	419100	Rentals			70	451000	Proceeds: Bonds, Capital Leases et.al.			
42	419200	Contributions/Donations			71	453000	Sale of Fixed Assets			
43	419300	Transportation Fees			72	450000	TOTAL OTHER			*****
44	419900	Other Local			73					
45		TOTAL OTHER LOCAL	300	*****	74					
46	410000	TOTAL LOCAL (Line 13 + 38)	300	*****	75					
47					76	460000	TRANSFERS IN			
48					77					
49	410000	TOTAL BALANCE + REVENUES + TRANSFER	2,750	400000	78					
50					79					
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170					199					
171										

BUDGET EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget							
139	691	Other Support Services Program											
140													
141	600	TOTAL SUPPORT SERVICES											
142													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES		15,521		15,779					15,779		
164		(Lines 14+41+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance		15,221		13,029							
the total on line 81.													
176		Revenues + Transfers In		300		2,750							
177		TOTAL REVENUES (LINES 75 + 76)		15,521		15,779							
178													
179		Total Appropriation		15,521		15,779							
180		Unappropriated Balance											
181		TOTAL APPROPRIATION (lines 79+80)		15,521		15,779							

BUDGET SUMMARY:

The total on line 77 must equal

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES		PROPOSED BUDGET		REVENUES		PROPOSED BUDGET		
			Estimated Fund Balance, July 1	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount
1	1320000	Estimated Fund Balance, July 1	5,386		*****	5,393	40429000	Other County			
2						41420000	TOTAL COUNTY				*****
3	411100	Taxes - General M & O				1421					
4	411200	Taxes - Supplemental				43431100	Base Support Program				
5	411300	Taxes - Emergency				44431200	Transportation Support				
6	411400	Taxes - Tort				45431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46431500	Border Tuition Support				
8	411600	Taxes - Tuition				47431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48431800	Benefit Apportionment				
10	411900	Taxes - Other				49431900	Other State Support				
11	412100	Taxes - Plant Facility				50432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			*****	51432400	Professional Technical Program				
13		TOTAL TAXES				52437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53438000	Revenue in Lieu of/Tax Replacement				
15						54439000	Other State Revenue				*****
16	414000	Tuition From Individuals				55443000	TOTAL STATE				*****
17	414200	Tuition From Districts in Idaho				561					
18	414300	Tuition From Out of State Districts				571					
19						58442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			30	10					
21						59443000	Direct Restricted Federal				
22	416100	School Food Service				60445100	Title I - ESEA				
23	416200	Meal Sales: Non-reimbur.				61445200	Title VI, ESEA-Innovative Practices Pgm				
24	416900	Other Food Sales				62445300	Perkins III - Vocational Technical Act				
25						63445400	Adult Education				
26	417100	Admissions/Activities				64445500	Child Nutrition Reimbursement				
27	417200	Bookstore Sales				65445600	IDEA Part B (School Age & Preschool)				
28	417300	Clubs, Org. Dues, Etc.				66445900	Other Indirect Federal Programs				
29	417400	School Fees & Charges				67448200	Impact Aid - P.L. 874				
30	417900	Other Student Revenues				68440000	TOTAL FEDERAL				*****
31						691					
32	418100	Community Service				70451000	Proceeds: Bonds, Capital Leases et.al.				
33						71453000	Sale of Fixed Assets				*****
34	419100	Rentals				72450000	TOTAL OTHER				*****
35	419200	Contributions/Donations				731					
36	419300	Transportation Fees				741	TOTAL REVENUES		30		*****
37	419900	Other Local				751					
38		TOTAL OTHER LOCAL			30	*****	76460000	TRANSFERS IN			
39	410000	TOTAL LOCAL (Line 13 + 38)			30	*****	101771				
						101	400000	TOTAL BALANCE + REVENUES + TRANSFER		5,416	*****
								(Lines 1 + 74 + 76)			5,403

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
139	691	Other Support Services Program												
140														
141	600	TOTAL SUPPORT SERVICES												
142														
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets-Student Occupied												
152	811	Capital Assets-NonStudent Occupied												
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS												
155														
156	911	Debt Services Program - Principal												
157	912	Debt Services Program - Interest												
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES												
162														
163	600	TOTAL EXPENDITURES		5,416							5,403			
164		(Lines 14+41+49+54+61)												
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance		5,386									5,393	
176		Revenues + Transfers In		30									10	
177		TOTAL REVENUES(LINES 75 + 76)		5,416									5,403	
178														
179		Total Appropriation		5,416									5,403	
180		Unappropriated Balance												
181		TOTAL APPROPRIATION(Lines 79+80)		5,416									5,403	

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	BUDGET		PROPOSED BUDGET		Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
			Totals	Totals	Line	Amount				Line	Amount	Budget	Amount
1	1320000	Estimated Fund Balance, July 1	10,790	10,777	*****	10,790	140	1429000	Other County				
1	2						141	1420000	TOTAL COUNTY				*****
3	411100	Taxes - General M & O					142						
4	11200	Taxes - Supplemental					143	143100	Base Support Program				
5	411300	Taxes - Emergency					144	143200	Transportation Support				
6	411400	Taxes - Tort					145	1431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					146	1431500	Border Tuition Support				
8	411600	Taxes - Tuition					147	1431600	Tuition Equivalency				
9	411700	Taxes - Migrant					148	1431800	Benefit Apportionment				
10	411900	Taxes - Other					149	1431900	Other State Support				
11	412100	Taxes - Plant Facility					150	1432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			*****		151	1432400	Professional Technical Program				
13	14	TOTAL TAXES					152	1437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					153	1438000	Revenue in lieu of/Tax Replacement				
15							154	1439000	Other State Revenue				*****
16	414100	Tuition From Individuals					155	1430000	TOTAL STATE				*****
17	414200	Tuition From Districts in Idaho					156						
18	414300	Tuition From Out of State Districts					157						
19							158	1442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments		60	20		159	1443000	Direct Restricted Federal				
21							160	1445100	Title I - ESEA				
22	416100	School Food Service					161	1445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					162	1445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					163	1445400	Adult Education				
25							164	1445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					165	1445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					166	1445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					167	1448200	Impact Aid - P.L. 874				*****
29	417400	School Fees & Charges					168	1440000	TOTAL FEDERAL				*****
30	417900	Other Student Revenues					169						
31							170	1451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					171	1453000	Sale of Fixed Assets				
33							172	1450000	TOTAL OTHER				*****
34	419100	Rentals					173						
35	419200	Contributions/Donations					174		TOTAL REVENUES		60		*****
36	419300	Transportation Fees					175						
37	419900	Other Local					176	1460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		60	*****		20	177					
39	410000	TOTAL LOCAL (Line 13 + 38)		60	*****		20	1400000	TOTAL BALANCE + REVENUES + TRANSFER		10,837		*****
									(Lines 1 + 74 + 76)				10,810

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
39	691	Other Support Services Program												
40														
41	600	TOTAL SUPPORT SERVICES												
42														
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47	740	Student Activity Program												
48														
49	700	TOTAL NON-INSTRUCTION												
50														
51	810	Capital Assets-Student Occupied												
52	811	Capital Assets-NonStudent Occupied												
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS												
55														
56	911	Debt Services Program - Principal												
57	912	Debt Services Program - Interest												
58	913	Debt Services Program-Refunded Debt												
59	920	Transfers Out												
60														
61	900	TOTAL OTHER SERVICES												
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+41+49+54+61)	10,837		10,810						10,810			
65														
66														
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	10,777		10,790									
the total on line 81.														
76		Revenues + Transfers In		60	20									
77		TOTAL REVENUES(LINES 75 + 76)	10,837		10,810									
78														
79		Total Appropriation		10,837	10,810									
80		Unappropriated Balance												
81		TOTAL APPROPRIATION(Lines 79+80)	10,837		10,810									

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET SUMMARY WORKSHEET - ALL FUNDS
July 1, 2022 - June 30, 2023

Ln	Code	ACCOUNT	GENERAL M & O	FEDERAL FOREST RESERVE	SPECIAL PROJECTS LOCAL	SPECIAL PROJECTS STATE	SPECIAL PROJECTS FEDERAL	CHILD NUTRITION	BOND REDEMPTION
11		REVENUE							
12	1410000	Local Sources	2756,986	3,020	410,006			86,575	
13	1420000	County Sources							
14	4143000	State Sources	8858,557		1231,896	167,192			
15	5144000	Federal Sources			114,751	1055,752	400,000		
16	6145000	Other Sources							
17		Total Revenue	11615,543	3,020	1641,902	281,943	1055,752	486,575	
18	8146000	Transfers In	37,500		44,069	340,715	135,196		
19		TOTAL REVENUE & TRANSFERS	11653,043	3,020	1641,902	326,012	1396,467	621,771	
110									
111		EXPENDITURES							
112	1500000	Instruction	6201,612		1605,167	124,529	537,604		
113	1600000	Support Services	4875,019	148,397	12,776	233,853	858,866		
114	1700000	Non-Instruction Services						640,719	
115	1800000	Facility Acquisition	252,424	2083,366	70,454				
116	1910000	Debt Service							
117		Total Expenditures	11329,055	2231,763	1688,397	358,382	1396,470	640,719	
118		Transfers Out	604,047		37,500				
119		TOTAL EXPENDITURES + TRANSFERS	11933,102	2231,763	1725,897	358,382	1396,470	640,719	
120		Contingency Reserve							
121		TOTAL APPROPRIATIONS	11933,102	2231,763	1725,897	358,382	1396,470	640,719	
122									
123		Beginning Fund Balances	280,053	2228,743	83,995	32,370		18,948	
124		Plus Revenues (line 9)	11653,043	3,020	1641,902	326,012	1396,467	621,771	
125		Less Appropriations (line 21)	11933,102	2231,763	1725,897	358,382	1396,470	640,719	
126		Unappropriated Fund Balance	-6				-3		

*** This form is provided for district use only. Do not return to SDE. ***

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2022 - June 30, 2023

Ln	Code	ACCOUNT	CONSTRUCT PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS
11		REVENUE						
	21410000	Local Sources		100,150		20,050	2,780	3379,567
	31420000	County Sources						
	41430000	State Sources						10257,645
	51440000	Federal Sources						1570,503
	61450000	Other Sources						
71		Total Revenue		100,150		20,050	2,780	15207,715
	81460000	Transfers In		84,067				641,547
91		TOTAL REVENUE & TRANSFERS		184,217		20,050	2,780	15849,262
101								
111		EXPENDITURES						
121	500000	Instruction					31,992	8500,904
131	600000	Support Services		84,067		320,050		6533,028
141	700000	Non-Instruction Services						640,719
151	800000	Facility Acquisition		1,784				2408,028
161	910000	Debt Service		114,000				114,000
171		Total Expenditures		199,851		320,050	31,992	18196,679
181		Transfers Out						641,547
191		TOTAL EXPENDITURES + TRANSFERS		199,851		320,050	31,992	18838,226
201		Contingency Reserve						
211		TOTAL APPROPRIATIONS		199,851		320,050	31,992	18838,226
221								
231		Beginning Fund Balances		15,633		300,000	29,212	2988,954
241		Plus Revenues (line 9)		184,217		20,050	2,780	15849,262
251		Less Appropriations (line 21)		199,851		320,050	31,992	18838,226
261		Unappropriated Fund Balance		-1				-10

* * * This form is provided for district use only. Do not return to SDE. * * *

SUMMARY STATEMENT - 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District # 171

	GENERAL M & O FUND						ALL OTHER FUNDS					
	Prior Year Actual	Prior Year Act/Bud	Prior Year Proposed	Prior Year Actual	Prior Year Act/Bud	Prior Year Proposed	Prior Year Actual	Prior Year Act/Bud	Prior Year Proposed	Prior Year Actual	Prior Year Act/Bud	Prior Year Proposed
REVENUES												
Beginning Balance	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue	2789,579	3657,964	2685,000	2689,666	2689,666	2689,666	98,492	129,905	100,000	100,000	100,000	100,000
Other Local	230,392	215,169	107,712	107,712	67,320	67,320	1509,242	965,299	820,605	820,605	522,581	522,581
County Revenue												
State Revenue	7536,362	7331,329	7771,682	8858,557		8858,557	2164,880	2088,576	1656,822	1656,822	1399,088	1399,088
Federal Revenue		-84,709					1755,698	2607,467	492,600	492,600	1570,503	1570,503
Other Sources		142,469	214,996	37,500		37,500	303,342	494,029	433,711	433,711	604,047	604,047
Totals	\$ 10556,333	\$ 11262,222	\$ 10779,390	\$ 11933,096	\$ 11933,096	\$ 11933,096	\$ 7429,632	\$ 8147,914	\$ 9940,146	\$ 9940,146	\$ 6913,676	\$ 6913,676
EXPENDITURES												
Salaries	\$ 5774,890	\$ 5697,098	\$ 6176,853	\$ 6418,818	\$ 6418,818	\$ 6418,818	\$ 1368,349	\$ 1239,567	\$ 1424,659	\$ 1424,659	\$ 1236,864	\$ 1236,864
Benefits	2686,246	2610,037	2585,858	2892,351	2892,351	2892,351	807,068	899,447	709,330	709,330	836,218	836,218
Purchased Services	1028,399	1003,149	922,403	916,114	916,114	916,114	2138,349	1995,229	2885,265	2885,265	1847,830	1847,830
Supplies & Materials	336,136	361,986	366,991	444,690	444,690	444,690	529,989	484,139	1325,643	1325,643	374,642	374,642
Capital Outlay	145,557	277,112	228,650	575,926	575,926	575,926	412,399	501,555	3375,001	3375,001	2466,626	2466,626
Debt Retirement							114,074	114,077	114,000	114,000	114,000	114,000
Insurance & Judgements	68,598	72,198	77,528	81,156	81,156	81,156						
Transfers (net)	191,458	315,535	421,110	604,047	604,047	604,047	4,106	6,785	106,251	106,251	37,500	37,500
Contingency Reserve												
Unappropriated Balances	325,049	925,107	-3				-6	2055,298	2907,115	-3	-4	-4
Totals	\$ 10556,333	\$ 11262,222	\$ 10779,390	\$ 11933,096	\$ 11933,096	\$ 11933,096	\$ 7429,632	\$ 8147,914	\$ 9940,146	\$ 9940,146	\$ 6913,676	\$ 6913,676

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)
Do Not Return to SDE.

ALL FUNDS

School District # 171

	GENERAL M & O FUND			ALL OTHER FUNDS		
	Prior Year Budget	Proposed Budget	Prior Year Budget	Proposed Budget	Proposed Budget	
	2021-2022	2022-2023	2021-2022	2022-2023	2022-2023	
REVENUES						
Beginning Balances	\$	\$ 280,053	\$ 2436,408	\$ 2717,457		
Local Tax Revenue	2685,000	2689,666	100,000	100,000	100,000	
Other Local	107,712	67,320	820,605	522,581		
County Revenue						
State Revenue	7771,682	8858,557	1656,822	1399,088		
Federal Revenue			492,600	1570,503		
Other Sources	214,996	37,500	433,711	604,047		
Totals	\$ 10779,390	\$ 11933,096	\$ 9940,146	\$ 6913,676		

	GENERAL M & O FUND			ALL OTHER FUNDS		
	Prior Year Budget	Proposed Budget	Prior Year Budget	Proposed Budget	Proposed Budget	
	2021-2022	2022-2023	2021-2022	2022-2023	2022-2023	
EXPENDITURES						
Salaries	\$ 6176,853	\$ 6418,818	\$ 1424,659	\$ 1236,864		
Benefits	2585,858	2892,351	709,330	836,218		
Purchased Services	922,403	916,114	2885,265	1847,830		
Supplies & Materials	366,991	444,690	1325,643	374,642		
Capital Outlay	228,650	575,926	3375,001	2466,626		
Debt Retirement			114,000	114,000		
Insurance & Judgments	77,528	81,156				
Transfers (net)	421,110	604,047	106,251	37,500		
Contingency Reserve			//////////			
Unappropriated Balances	-3	-6	-3	-4		
Totals	\$ 10779,390	\$ 11933,096	\$ 9940,146	\$ 6913,676		

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 Do Not Return to SDE.)

SUMMARY STATEMENT - 2022 - 2023 SCHOOL BUDS/000/550

ALL FUNDS

School District # 171

Budget Line	GENERAL M & O FUND		ALL OTHER FUNDS		TOTAL FUNDS	
	Proposed Budget	2022-2023	Proposed Budget	2022-2023	Proposed Budget	2022-2023
REVENUES						
#01000	Beginning Balance	\$ 280,053	\$ 2717,457	\$ 2997,510		
#39000	Local Revenue	2756,986	622,581	3379,567		
#41000	County Revenue					
#55000	State Revenue	8858,557	1399,088	10257,645		
#68000	Federal Revenue		1570,503	1570,503		
#72000	Other Sources					
#76000	Transfers*	37,500	604,047	641,547		
	Totals	\$ 11933,096	\$ 6913,676	\$ 18846,772		

Budget Line	OBJ#	GENERAL M & O FUND		ALL OTHER FUNDS		TOTAL FUNDS	
		Proposed Budget	2022-2023	Proposed Budget	2022-2023	Proposed Budget	2022-2023
EXPENDITURES							
#63	100	Salaries	\$ 6418,818	\$ 1236,864	\$ 7655,682		
#63	200	Benefits	2892,351	836,218	3728,569		
#63	300	Purchased Services	916,114	1847,830	2763,944		
#63	400	Supplies & Materials	444,690	374,642	819,332		
#63	500	Capital Outlay	575,926	2466,626	3042,552		
#63	600	Debt Retirement		114,000	114,000		
#63	700	Insurance & Judgments	81,156		81,156		
#63	800	Transfers*	604,047	37,500	641,547		
#66		Contingency Reserve					
#79		Unappropriated Balances		-6	-4		
		Totals	\$ 11933,096	\$ 6913,676	\$ 18846,772		

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *