



ST. JOSEPH CATHOLIC SCHOOL

AGENDA: December 5, 2023

Meeting started 6:30

Opening Prayer

Present- Andy. Phil. Daniel. Meredith. Sandra. Maria. Pat. Angela.

Introduction (Andy)

- Review and approve November meeting minutes.
 - Motion by Phil.
 - Seconded by Daniel
- Open House Update
 - Seven families total between morning and evening.

Tuition Proposal (Phil)

- Lowest tuition rate in area
- The diocese is pushing for an 8% increase.
- Factor to consider is next year we will not have Eans or Gap grant funding (aids nurse security software licenses textbooks)
- 74% parishioner vs non
- 2% increase discussion
- Discussing how we can attack raising fees vs raising enrollment.
- Discussion on surveying for new electives to ensure offerings are competitive with other schools.
- Discussion on how to recoup Gaps and EANS money items for
- Discussions on church services
- Discuss early enrollment and or rolling admissions process.
- Conversations on growing preschool
- Conversations on bringing on counseling services.
- Motion for 2.3% increase (200/300) for 2024-2025 tuition rate
 - Daniel motioned and Maria seconded.
 - Call for a vote. Motion passed unanimously.

Around the room – Highlights/head-ups feedback

- Is there a need for a SAC meeting next week? Agenda items to discuss?
 - No meeting next week



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Misc.

- showed parish Christmas Card made by Emily Kovach
- Conversation about messaging with Mrs. Ortega on maternity leave
- Hoopsgiving final numbers are still incoming. Estimated 21K in profits.
- Conversation on re-recording of school video
- Conversations on upstairs bathroom remodel in May
 - Diocese and Church financial council approval needed.
 - School support needed on renovation of front Church bathroom.
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- New furniture approved for lower grades and some for upstairs.
- Approval for new network equipment and new telephones.
 - Next will be new radios and cameras for school grounds.
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Closing prayer

Meeting adjourned- 7:45