ESSER III District Integrated Planning Tool (IPT)

District ID:	2262
District Name:	Knappa SD 4
ESSER III Grant:	\$647,527.14

ESSER III Grant: \$647,527.14 Category # Spending Category Description 1 Addressing Physical Health & Safety

Category #	spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses

Budget Category		Total Amount		Year 1 Planned Expenditures		Year 2 Planned Expenditures		Year 3 Planned Expenditures		Total Planned Expenditures		Not Yet Planned for Specific Use	
Address Unfinished Learning (Required 20% of total grant amount)	\$	129,505.43	\$	101,973.72	\$	27,531.71	\$	-	\$	129,505.43	\$	-	
Allowed for Indirect/Administrative Expenses	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
All Other Activities (Total grant less Unfinished Learning & Indirect)	\$	518,021.71	\$	-	\$	518,021.71	\$	-	\$	518,021.71	\$	-	
Total Grant Amount	\$	647,527.14	\$	101,973.72	\$	545,553.42	\$	-	\$	647,527.14	\$	-	

Spending Category #	Planned Expenditure Description Exp Incl		Year 1 (2021-22 FY) Expenditures		Address Unfinished Learning?	Year 2 (2022-23 FY) Expenditures		Address Unfinished Learning?	Year 3 (Jul 2023 - Sep 24) Expenditures	Address Unfinished Learning?		tal Planned nditures (2021- 24)
(must select)	(enter expenditure description)	(select)	(enter amount)		(must select)	(enter amount)		(must select)	(enter amount)	(must select)	\$	-
2	Provide a community connector to support affective needs		\$	20,276.82	Yes						\$	20,276.82
2	Provide extended learning time during school year		\$	10,191.47	Yes						\$	10,191.47
2	Provide recovery services for students with special needs		\$	5,000.00	Yes						\$	5,000.00
2	Provide curriculum to support virtual education students		\$	10,000.00	Yes						\$	10,000.00
2	Provide health curriculum materials for grades K-5		\$	16,505.43	Yes						\$	16,505.43
2	Provide Summer Learning during 2022		\$	20,000.00	Yes	\$	27,531.71	Yes			\$	47,531.71
2	Provide Summer Learning during 2023		\$	20,000.00	Yes						\$	20,000.00
1	HVAC Updates at Hilda Lahti Elementary					\$	518,021.71	No			\$	518,021.71
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Date Updated: 3/9/22