



# DORCHESTER SCHOOL DISTRICT FOUR

Jeffrey Beckwith, Superintendent

Phyllis Hughes, Board Chair

## 2022-2023 ADMINISTRATIVE COST REPORT

<b>FUNCTION NUMBER</b>	<b>FUNCTION NAME</b>	<b>TOTAL EXPENDITURES</b>
223	SUPERVISION OF SPECIAL PROGRAMS	697,273
231	BOARD OF EDUCATION	300,129
232	OFFICE OF SUPERINTENDENT	351,510
233	SCHOOL ADMINISTRATION	484,228
252	FISCAL SERVICES	663,341
254	MAINTENANCE	4,575,549
257	INTERNAL SERVICES	0
259	INTERNAL AUDITING SERVICES	0
261	HEAD OF COMPONENT UNIT	0
263	INFORMATION SERVICES	49,278
264	STAFF SERVICES	623,920
266	DATA PROCESSING	1,100,113