

Webster County Board of Education				
General Fund				
FY 2026 Final Budget				
		FY 2026		
Revenue	STATE			
	QBE earnings	2,176,964		
	Transportation	83,467		
	Sparsity	458,235		
	Nurse	45,000		
	CTAE	15,690		
	Pre K Funds	125,000		
	Total	2,904,356		
	Federal			
	Title Programs	170,897		
	SPED Programs	60,025		
	CTAE	4,538		
	Total	235,460		
	LOCAL			
	Property taxes	1,865,000		
	Interest	27,000		
	Real Estate Trans	16,070		
	Other Local	15,000		
	Out of County Tuition	10,000		
	TAVT	179,000		
	Money from Fund Balance	144,898		
	Total	2,256,968		
	Grand Total	5,396,784	TOTAL REVENUE	
Expense	Instructional	2,962,196		
	Pupil Support Services	247,945		
	Improvement of Instructional Services	175,747		
	Educational Media Services	111,948		
	General Administration	455,868		
	School Administration	477,135		
	Business Support Services	241,657		
	Maintenance and Operations	439,597		
	Student Transportation	125,945		
	Support Services	141,691		
	Other Support Services	17,056		
	Grand Total	5,396,784	TOTAL EXPENSES	
	Board Approved 6/10/25			