

06-20-2023  
2020-2021

Florida Department of Education  
Division of Finance and Operations  
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of Revenue  
All Funds Combined Expenditures

Gadsden School District  
WEST GADSDEN MIDDLE SCHOOL

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
4-8 BASIC	102	807,458	226,437	225,222	49,020	3,986	55,544	1,367,667
<b>SUBTOTAL FOR BASIC PROGRAMS</b>		<b>807,458</b>	<b>226,437</b>	<b>225,222</b>	<b>49,020</b>	<b>3,986</b>	<b>55,544</b>	<b>1,367,667</b>
ESOL	130	51,278	14,480	15,041	3,272	265	3,709	88,045
<b>SUBTOTAL FOR ESOL</b>		<b>51,278</b>	<b>14,480</b>	<b>15,041</b>	<b>3,272</b>	<b>265</b>	<b>3,709</b>	<b>88,045</b>
4-8 ESE BASIC	112	247,589	71,460	69,785	15,188	1,234	17,210	422,466
<b>SUBTOTAL FOR EXCEPTIONAL PROGRAMS</b>		<b>247,589</b>	<b>71,460</b>	<b>69,785</b>	<b>15,188</b>	<b>1,234</b>	<b>17,210</b>	<b>422,466</b>
<b>SUBTOTAL FOR ALL FEFP PROGRAMS</b>		<b>1,106,325</b>	<b>312,377</b>	<b>310,048</b>	<b>67,480</b>	<b>5,485</b>	<b>76,463</b>	<b>1,878,178</b>
<b>TOTAL FOR ALL PROGRAMS</b>		<b>1,106,325</b>	<b>312,377</b>	<b>310,048</b>	<b>67,480</b>	<b>5,485</b>	<b>76,463</b>	<b>1,878,178</b>