

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2025 Expenditure Budget.

Meeting Date: 6/27/2024

Time: 5:00pm

Street Address: 515 S stanfield rd

Location:

Bldg: _____

Rm/Ste: _____

City: Stanfield

AZ

Zip: 85172

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Jennifer Norred

Phone: 520-424-0221

Email Address: jnorred@roadrunners24.net

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 110424000
VERSION Proposed

I certify that the Budget of Stanfield Elementary District, Pinal County for fiscal year 2025 was officially proposed by the Governing Board on June 27, 2024, and that the complete Proposed Expenditure Budget may be reviewed by contacting Jennifer Norred at the District Office, telephone 520-424-0221 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Yr. 2024 ADM	Budget Yr. 2025 ADM	4. Average Teacher Salaries (A.R.S. §15-903.E)	
Attending	2023 ADM	344,370	347,057	1. Average salary of all teachers employed in FY 2025 (budget year)	43,500
	355,834			2. Average salary of all teachers employed in FY 2024 (prior year)	43,000
				3. Increase in average teacher salary from the prior year	500
				4. Percentage increase	1%
2. Tax Rates:		Prior FY	Est. Budget FY	Comments on average salary calculation (Optional):	
Primary Rate (equalization formula funding and budget additions not required to be in secondary rate)		2.7573	2.7573		
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.0000	0.0000		
3. Budgeted expenditures and budget limits		Budgeted Expenditures	Budget Limit		
Maintenance & Operation Fund		3,884,262	3,884,262		
Classroom Site Fund		2,033,600	2,033,600		
Unrestricted Capital Outlay Fund		245,618	245,618		

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	994,035	931,476	66,700	61,400	1,060,735	992,876	-6.4%
2000 Support Services							
2100 Students	16,500	14,000	1,700	10,200	18,200	24,200	33.0%
2200 Instructional Staff	56,200	0	69,477	44,100	125,677	44,100	-64.9%
2300, 2400, 2500 Administration	741,236	675,000	502,222	165,200	1,243,458	840,200	-32.4%
2600 Oper./Maint. of Plant	275,000	245,561	470,000	425,000	745,000	670,561	-10.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	16,000	16,000	16,000	16,000	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	6,175	11,700	0	11,000	6,175	22,700	267.6%
630, 700, 800, 900 Other Programs	14,000	0	8,000	0	22,000	0	-100.0%
Regular Education Subsection Subtotal	2,103,146	1,877,737	1,134,099	732,900	3,237,245	2,610,637	-19.4%
200 and 300 Special Education							
1000 Instruction	169,537	290,000	37,200	42,000	206,737	332,000	60.6%
2000 Support Services							
2100 Students	12,375	12,375	136,050	155,600	148,425	167,975	13.2%
2200 Instructional Staff	46,000	140,000	15,700	15,500	61,700	155,500	152.0%
2300, 2400, 2500 Administration	2,000	0	42,000	43,400	44,000	43,400	-1.4%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	229,912	442,375	230,950	256,500	460,862	698,875	51.6%
400 Pupil Transportation	300,000	380,000	180,250	160,250	480,250	540,250	12.5%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	34,500	34,500	0	0	34,500	34,500	0.0%
TOTAL EXPENDITURES	2,667,558	2,734,612	1,545,299	1,149,650	4,212,857	3,884,262	-7.8%

TOTAL EXPENDITURES BY FUND

Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	4,350,421	3,884,262	(466,159)	-10.7%
Instructional Improvement	0	0	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	1,725,847	2,033,600	307,753	17.8%
Federal Projects	2,315,549	2,315,549	0	0.0%
State Projects	1,118,565	559,283	(559,282)	-50.0%
Unrestricted Capital Outlay	371,947	245,618	(126,329)	-34.0%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	5,700	5,700	0	0.0%
School Plant Fund	24,000	24,000	0	0.0%
Auxiliary Operations	52,000	52,000	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	400,000	400,000	0	0.0%
Other	942,250	942,250	0	0.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE

Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	460,862	698,875
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	460,862	698,875

PROPOSED STAFFING SUMMARY

Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	2	2	1 to 173.5
Teachers	0	24	24	1 to 14.5
Other	0	0	0	1 to
Subtotal	0	26	26	1 to 13.3
Classified --				
Managers, Supervisors, Directors	0	2	2	1 to 173.5
Teachers Aides	0	8	8	1 to 43.4
Other	0	13	13	1 to 26.7
Subtotal	0	23	23	1 to 15.1
TOTAL	0	49	49	1 to 7.1
Special Education --				
Teacher	0	3	3	1 to 18.0
Staff	0	6	6	1 to 9.0