Local Control & Accountability Plan

MIDTERM SUMMARY —





2024-2025 -

TOTAL BUDGET: \$143,798,828

Total LCFF Supplemental and Concentration Budget: \$33,999,694





SBAC Graduation A-G Rate Attendance



GOAL 1

Student Success & Academic Support

CTE, AVID, and EAOP Programs

Counselors & Mental Health Support

Field Trips

Credit Recovery

Co-teaching & Intervention Support



GOAL 2

Equity, Access & Community Support

Technology Tools & Support

Community Day School

Support for Foster Youth & Homeless Services

Translation, Community
Support, & Restorative
Practices



GOAL 3

Safe & Engaging School Environments

Site and District Security & Safety Preparedness

Visual Performing Arts

Additional Custodial Support and School Climate

Family Engagement

Athletic Program and Student Activities



GOAL 4

Professional Learning & Teacher Support

Professional Learning

Supplemental Materials and Academic Pathways

Support Staff for Teachers and EL Students



GOAL 5

College, Career & Student Well-Being

Delta High School:
Social Emotional Learning

& Student Support

Family Engagement

College and Career Indicator

State Test Scores