Year	Initial	Initial			Purpose	Teacher	er Affected Grade Level	Affected teacher subject areas of the	Related to EC?	FTE	
	Allotment	Allotment Transf		Purpose	Dollar	Position(s)	(Elementary, Middle,	transfer		of	Educational Priorities
			Amount	Code	Amount	Affected?	High, Combined or	(if any) (CTE, ESL, Math, Language Arts,	(Yes/No)	Teachers	Lauvational Chortics
	(from PRC)	(to PRC)			Amount		Alternative)	Science, Social Studies, Health PE,		Funded	
2023	5,633,504	243,197	45,614	5120	45,614	No	High	CTE	No	0	Instructional supplies and equipment for student instruction
2023	3,693,683	7,157,190	900,000	5404	900,000	No	Combined Grades	Other	No	0	Clerical positions at the school level to provide all levels of support to students and families
2023	464,856	4,670,460	435,000	6540	435,000	No	Combined Grades	Other	No	0	Custodial positions at the school level to maintain clean and safe learning environments for all students
2023	1,097,520	4,024,092	338,500	6550	338,500	No	Combined Grades	Other	No	0	Bus drivers needed to provide safe transportation for all students