



SCHOOL DISTRICT BUDGET 2023 – 2024

Kendrick Joint School District

Name of School District/Charter School

District #283

Organization Number

Clearwater, Latah, Nezperce

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

					Page 1
CODE	CONTENTS	BUDGET INCLUDED*			
	GENERAL FUND				
100	General M & O	x	2023 - 2024	SCHOOL BUDGET	
	SPECIAL REVENUE FUNDS	x			
220	Forest Reserve Fund	x			
230-239	Special Project (Local)	x x x x x x	This document represents the Board of T	rustees' estimate of revenues,	
240-249	Special Project (State)	x	proposed expenditures and the fund balance	es of available school funds for the	
250-289	Special Project (Federal)	x	2023 - 2024 fiscal year. The planning, prepa	aration and presentation of the budget has	
290	Child Nutrition Fund	X	been directed by the Board of Trustees and	the use of these resources will	
			enable the school district to accomplish its g	coals and objectives for the school	
	DEBT SERVICE FUNDS	X	year.		
310	Bond Redemption & Interest Fund	<u> </u>			
			In compliance with Section 33-801, Idaho	Code, and the policy of the State	
	CAPITAL PROJECT FUNDS	X	Superintendent of Public Instruction, this do	cument has been presented at a public	
410	Capital Construction Project Fund		hearing in the school district on June 21st, 2	023 and the Board of Trustees	
420	Plant Facilities Fund	X	formally adopted this budget on June 21st, 2	2023.	
430	Plant Facilities - School Bldg Main - Student Occupie	d			
	ENTERPRISE FUNDS				
510	Enterprise Fund			SIGNED:	
	INTERNAL SERVICE FUNDS			$ \bigcirc \bigcirc $	
610	Internal Service Fund		Steven P. Kirkar	a Tonoed Jack	
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD	
710/720	Trust Funds		SUPERINTENDENT/CHARTER SCHOOL	Kendrick Joint School District	
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME	
			kendall.mcwilliams@sd283.org	June 21, 2023	_
			208-289-4211		
* Indicato with a	n asterisk which reports are included in this document.		PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction	
indicate with an	astensk which reports are included in this obtainent.				

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals ****** 320000 Estimated Fund Balance, July 1 \$1,450,000.00 429000 Other County 1 \$1,600,000.00 40 ***** 2 41 420000 TOTAL COUNTY 0.00 0.00 3 411100 Taxes - General M & O 42 4 411200 Taxes - Supplemental 810.000.00 750.000.00 43 431100 Base Support Program 1,578,104 1,388,643 5 411300 Taxes - Emergency 44 431200 Transportation Support 160.000 160.450 6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 411500 Taxes - Cooperative 46 431500 Border Tuition Support 8 411600 Taxes - Tuition 47 431600 Tuition Equivalency 9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 264,354 272,035 10 411900 Taxes - Other 49 431900 Other State Support 102,077 165,000 11 412100 Taxes - Plant Facility 432100 Driver Education Program 50 412500 Taxes - Bond & Interest 432400 Professional Technical Program 12 51 ****** 437000 Lottery/Additional State Maintenance 13 TOTAL TAXES 810,000.00 750,000.00 52 20,315 43,460 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 36.665 38.000 54 439000 Other State Revenue 15 ****** 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 2,161,515.00 2,067,588.00 17 414200 Tuition From Districts in Idaho 56 18 414300 Tuition From Out of State Districts 57 58 19 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 8.000.00 8.000.00 59 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA 22 416100 School Food Service 445200 Title VI, ESEA - Innovative Practices Program 61 445300 Perkins III - Vocational Technical Act 23 416200 Meal Sales: Non-reimbur. 62 24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 448200 Impact Aid - P.L. 874 28 417300 Clubs, Org. Dues, Etc. 67 29 417400 School Fees & Charges 440000 TOTAL FEDERAL ***** 68 0.00 0.00 30 417900 Other Student Revenues 69 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets ***** 450000 TOTAL OTHER 33 72 0.00 0.00 34 419100 Rentals 73 74 ****** 35 419200 Contributions/Donations TOTAL REVENUES 2,989,865.00 2,825,588.00 36 419300 Transportation Fees 10,350.00 0.00 75 37 76 460000 TRANSFERS IN 165,000.00 419900 Other Local ****** 38 TOTAL OTHER LOCAL 18,350.00 8,000.00 77 ****** 400000 TOTAL BALANCE + REVENUES + TRANSFERS ****** 39 410000 TOTAL LOCAL (Line 13 + 38) 828,350.00 758,000.00 (Lines 1 + 74 + 76)\$4,589,865.00 \$4,440,588.00

G:\My Drive_Business Manager\Budget\2023-2024\Budget Forms\[3_2024-Revenues.xlsx]100

Page 2 <u>GENERAL M & O</u> <u>FUND NO: 100</u>

S.D.E.

BUDGET EXPENDITURES

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	. .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$766,166.00		\$557,259.00	\$218,324.00	\$15,000.00	\$30,000.00			ļ	L
2	515	Secondary School Program	615,805.00		426,164.00	193,402.00	15,000.00	30,000.00			ļ	ļ
3	517	Alternative School Program	0.00								l	
4	519	Vocational-Technical Program	152,887.00		101,422.00	52,810.00	2,000.00	2,000.00			J	L
5	521	Special Education Program	182,315.00	\$196,226.00	123,132.00	61,094.00	10,000.00	2,000.00			I	
6	522	Special Education Preschool Program	22,950.00	\$22,842.00	6,324.00	518.00	1,000.00	15,000.00				
7	524	Gifted & Talented Program	0.00									
8	531	Interscholastic Program	100,500.00	\$52,991.00	8,370.00	6,621.00	8,000.00	5,000.00				25,000.0
9	532	School Activity Program	11,300.00	\$11,835.00	8,742.00	1,093.00	1,000.00	1,000.00]	1
10	541	Summer School Program	0.00								1	
11	542	Adult School Program	0.00	\$0.00							1	
12	546	Detention Center Program	99,975.00	\$99,975.00			99,975.00				1	
13											1	
14	500	TOTAL INSTRUCTION	\$1,951,898.00	\$2,027,250.00	\$1,231,413.00	\$533,862.00	\$151,975.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
15											1	
16	611	Attendance-Guidance-Health Program	85,755.00	\$99,856.00	69,188.00	21,584.00	4,542.00	4,542.00			1	
17	616	Special Education Support Services Proc	138,066.00		113,828.00	57,307.00	45,000.00	2,000.00				
18											1	
19	621	Instruction Improvement Program	0.00	\$0.00							l	
20	622	Educational Media Program	39,002.00	\$34,942.00	17,199.00	11,743.00	1,000.00	5.000.00			ł	
21	623	Instruction-Related Technology Program	35,904.00	\$27,209.00	13,198.00	9,011.00	,	5,000.00			ł	
22	624	Books and Periodicals	0.00		,	-,		2,000.00			·	
23	631	Board of Education Program	0.00	\$0.00				2,000.00			/ł	
24	632	District Administration Program	148,165.00		86,649.00	36,684.00	35,000.00	7,000.00			500.00	
25	001			\$100,000.00	00,010.00	00,0000	00,000,000	.,				
26	641	School Administration Program	320,706.00	\$281,123.00	180,658.00	94,965.00	2,000.00	3,500.00			ł	
21	011	Concorrigination	020,700.00		100,000.00	01,000.00	2,000.00	0,000.00			I	
28	651	Business Operation Program	131,030.00	\$117,555.00	45,973.00	31,382.00	25,000.00	15,000.00			200.00	
29	655	Central Service Program	0.00								1	
30	656	Administrative Technology Services Prog	72,292.00	\$165,121.00	14,929.00	10,192.00	20,000.00	15,000.00	5,000.00		1	100,000.0
31	661	Buildings-Care Program (Custodial)	225,275.00	\$198,636.00	59,806.00	40,830.00	50,000.00	25,000.00	1,000.00		22,000.00	
32	663	Maintenance - Non Student Occupied	500,000.00	\$25,000.00			25,000.00				1	
33	664	Maintenance - Student Occupied Bldgs	102,207.00	\$92,130.00	20,878.00	14,252.00	40,000.00	15,000.00	1,000.00		1,000.00	
34	665	Maintenance - Grounds	16,158.00	\$14,502.00	2,676.00	1,826.00	5,000.00	5,000.00	,			
35	667	Security Program	5,000.00		,	,	,	,	4,526.00		ł	
36		, , , , , , , , , , , , , , , , , , ,		, ,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	
37	681	Pupil - To School Trans. Program	212,465.00	\$230,766.00	73,375.00	49,391.00	25,000.00	35,000.00			8,000.00	40,000.00
38	682	Pupil - Activity Trans. Program	18,270.00		12,632.00	4,964.00		20,000.00			2,222.00	
39	683	General Transportation Program	11,000.00		12,002.00	1,001.00	4,000.00	1,041.00			4,000.00	
55	000		11,000.00	\$0,041.00			1,000.00	1,041.00			1,000.00	
		er\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]100										<u></u>
IVIY Drive	usiness ivianag	Subtotal (carried over to page b)	2 061 295 00	1,703,971.00	710,989.00	384,131.00	281,542.00	140,083.00	11,526.00	0.00	35,700.00	140,000.00
		Custotal (balliou over to page b)	2,001,200.00	1,700,071.00	110,000.00	004,101.00	201,042.00	140,000.00	11,020.00	0.00	30,100.00	140,000.0

S.D.E.

Page 3 GENERAL M & O FUND FUND NO: 100

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar among	unt.
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	\$5,000.00	\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$2,066,295.00	\$1,703,971.00	\$710,989.00	\$384,131.00	\$281,542.00	\$140,083.00	\$11,526.00	\$0.00	\$35,700.00	\$140,000.00
43												
44	710	Child Nutrition Program										
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	80,000.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,098,193.00	\$3,731,221.00	\$1,942,402.00	\$917,993.00	\$433,517.00	\$225,083.00	\$11,526.00	\$0.00	\$35,700.00	\$165,000.00
65												
66	950	Contingency Reserve	\$205,160.00	179,732.00								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Ger	eral Fund only)					
68												
69		TOTAL APPROPRIATION	\$4,303,353.00	3,910,953.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,600,000.00	1,450,000.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	3,481,865.00	2,971,628.00								
77		TOTAL REVENUE (lines 74 + 75)	5,081,865.00	4,421,628.00	The total on	line 77 must ee	qual the total or	n line 81.				
78 79		Total Appropriation	1 202 252 00	3,910,953.00								
79 80		Total Appropriation Unappropriated Balance	4,303,353.00 773,511.00	529,635.00								
			,									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$5,076,864.00	4,440,588.00								

Page 4 GENERAL M & O FUND FUND NO: 100

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Pudgot			REVENUES	Prior Year	Proposed	Pudgot
Line	Carla	Item		Line Amounts	U	Line	Carla	Item			0
Line		Estimated Fund Balance, July 1	Budget \$66,369.00	Line Amounts	Totals \$57,493.00	Line 40	Code	Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	\$00,309.00		φ <u></u> 07,495.00	40		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				41	420000	TOTAL COUNTR	0.00		0.00
		Taxes - Supplemental				42	121100	Base Support Program			
4		Taxes - Supplemental Taxes - Emergency				43		Transportation Support			
	411300	Taxes - Energency				44	431200	Exceptional Child/SED Support			
0		Taxes - Ton Taxes - Cooperative				45		Border Tuition Support			
/		Taxes - Cooperative				40		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
	412500	Taxes - Bond & Interest	0.00	*****	0.00	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00		0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	8,876.00	6,000.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	8,876.00	*****	6,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations			1	74		TOTAL REVENUES	8,876.00	******	6,000.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38	-	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$75,245.00		\$63,493.00
<u>ل</u> ــــــــــــــــــــــــــــــــــــ					5.00			(, ,		,,

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S.D.E.

Page 5 FEDERAL FOREST RESERVE FUND NO: 220

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duugei	\$0.00	Jaiaries	Denenits	Services	Materials	Objects	Retirement	Judgment	Transiers
2	515	Secondary School Program		\$0.00							j	
3	517	Alternative School Program		\$0.00								[
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00							ł – – ł	[
6	522	Special Education Preschool Program		\$0.00							ł – – ł	[
7	524	Gifted & Talented Program		\$0.00								[
8	531	Interscholastic Program		\$0.00								1
9	532	School Activity Program		\$0.00								í
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								1
12	546	Detention Center Program		\$0.00								
13												1
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15											1	· · · ·
16	611	Attendance-Guidance-Health Program		\$0.00							1	í
17	616	Special Education Support Services Prog		\$0.00							ſ	Í
18											1	Í
19	621	Instruction Improvement Program		\$0.00							1	ĺ
20	622	Educational Media Program		\$0.00							í l	
21	623	Instruction-Related Technology Program		\$0.00							í l	
22	624	Books and Periodicals		\$0.00							í l	
23	631	Board of Education Program		\$0.00							í l	
24	632	District Administration Program		\$0.00							í l	
25												Ī
26 27	641	School Administration Program		\$0.00							Į]	
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00							ł – – ł	[
32	663	Maintenance - Non Student Occupied		\$0.00							ł – – ł	[
33	664	Maintenance - Student Occupied Bldgs		\$0.00								ĺ
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												1
37	681	Pupil - To School Trans. Program	66,369.00	\$63,493.00			63,493.00					
38	682	Pupil - Activity Trans. Program	,	\$0.00			,				l	1
39	683	General Transportation Program		\$0.00							+	
		i y		, -								i
My Drive	∖_Business Mana	ger\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]220										
		Subtotal (carried over to page b)	66,369.00	63,493.00	0.00	0.00	63,493.00	0.00	0.00	0.00	0.00	0.0

S.D.E.

Page 6 FOREST RESERVE FUND FUND NO: 220

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

Page 7 FOREST RESERVE SERVE FUND FUND NO: 22ND NO: 220

NOTE: Round each entry to the nearest dollar amount.

	Ttound Co		Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Ŭ	\$0.00					,		Ŭ	
41												
42	600	TOTAL SUPPORT SERVICES	\$66,369.00	\$63,493.00	\$0.00	\$0.00	\$63,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$66,369.00	\$63,493.00	\$0.00	\$0.00	\$63,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$66,369.00	\$63,493.00								
70		(Line 63 + line 66)										
71												
72 73												
73		BUDGET SUMMARY										
74		Beginning Fund Balance	66,369.00	57,493.00	BUDGET SUM							
75		Revenues + Transfers In	8,876.00	6,000.00	DUDGET SUM							
70		TOTAL REVENUE (lines 74 + 75)	75,245.00	63,493.00	The total on	line 77 must eo	nual the total or	n lino 81				
78			10,240.00	00,400.00	The total off	mie // must et						
79		Total Appropriation	66,369.00	63,493.00								
80		Unappropriated Balance	8,876.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$75,245.00	\$63,493.00								
51			¢10,2∓0.00	φ00, 1 00.00								

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	U
1		Estimated Fund Balance, July 1	\$94,933.00	******	\$98,650.00	40		Other County	Budget	Line / inounto	Totalo
2	020000		\$01,000.00		,000,000.00	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			-	42			0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69	151005				
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets		*****	0.00
33	440 100					72	450000	TOTAL OTHER	0.00	******	0.00
34	419100				4	73			0.00	*****	0.00
35		Contributions/Donations			4	74		TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees			4	75	100000				0.00
37	419900	Other Local	0.00	*****		76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#04.000.00		¢00.050.00
<u> </u>		Managari Budgati 2022, 2024 Budgat Farmal 2, 2024 Bayanu	0.00		0.00	1		(Lines 1 + 74 + 76)	\$94,933.00		\$98,650.00

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S.D.E.

Page 8 STUDENT ACTIVITY FUND NO: 238

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

July NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	Budgot	\$0.00	Galarioo	Bonomo	00111000	materiale	0.5,0010	rtotromont	ouuginoin	
2	515	Secondary School Program		\$0.00								[
3	517	Alternative School Program		\$0.00								[
4	519	Vocational-Technical Program		\$0.00								[
5	521	Special Education Program		\$0.00								[
6	522	Special Education Preschool Program		\$0.00								[
7	524	Gifted & Talented Program		\$0.00								[
8	531	Interscholastic Program		\$0.00								[
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0+0	Detention Genter Program		ψ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								1
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		Ŭ										1
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								1
29	655	Central Service Program		\$0.00								1
30	656	Administrative Technology Services Prog		\$0.00								1
31	661	Buildings-Care Program (Custodial)		\$0.00								1
32	663	Maintenance - Non Student Occupied		\$0.00								1
33	664	Maintenance - Student Occupied Bldgs		\$0.00								1
34	665	Maintenance - Grounds		\$0.00								ļ
35	667	Security Program		\$0.00								
36												<u> </u>
37	681	Pupil - To School Trans. Program		\$0.00								ļ
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
												1
:\My Drive\	_Business Mana	ger\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]238										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 9 STUDENT ACTIVITY FUND NO: 238

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE:	Round ea	ch entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program	94,933.00	98,650.00			98,650.00					
48												
49	700	TOTAL NON-INSTRUCTION	\$94,933.00	\$98,650.00	\$0.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$94,933.00	\$98,650.00	\$0.00	\$0.00	\$98,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$94,933.00	\$98,650.00								
70		(Line 63 + line 66)	. ,	· ·								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	94,933.00	98,650.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	94,933.00	98,650.00	The total or	n line 77 must e	qual the total or	n line 81.				
78												
79		Total Appropriation	94,933.00	98,650.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$94,933.00	\$98,650.00								

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Page 10 STUDENT ACTIVITY FUND NO: 238

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

	L. Hound	REVENUES	Prior Year	Proposed	Budaet			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	0
1		Estimated Fund Balance, July 1	\$0.00	******	\$0.00	40		Other County	Duagot		. otulo
2		,,, _,, _				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER	0.00	******	0.00
-	419100					73			0.050.00	*****	0.005.00
35		Contributions/Donations				74		TOTAL REVENUES	3,650.00	******	3,985.00
36		Transportation Fees	0.050.00	0.005.00		75	400000				0.00
37	419900	Other Local	3,650.00	3,985.00	0.005.00	76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	3,650.00	*****	3,985.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.050.00		0.005.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#0.050.00	******	#0.005.00
			3,650.00		3,985.00	1	l	(Lines 1 + 74 + 76)	\$3,650.00		\$3,985.00

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S.D.E.

Page 11 DRIVERS EDUCATION FUND NO: 241

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

Page 12 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

ine 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 17 18 19 10 17 18 19 10 10 11 12 13 14 15 15 16 16 17 16 16 17 16 16 17 16 16 17 16 16 16 16 16 16 16 16 16 16	Code 512 515 517 519 521 522 524 524 531	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program	Budget 4,555.00	Budget \$0.00 \$3,985.00	Salaries 3,035.00	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 19	512 515 517 519 521 522 522 524 531	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program	Ŭ	\$0.00		201101110		indionalo	0.0,0010		ouugiioiii	
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 19	515 517 519 521 522 524 531	Secondary School Program Alternative School Program Vocational-Technical Program	4,555.00		0.005.00							
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 19	517 519 521 522 524 531	Alternative School Program Vocational-Technical Program	1,000.00		3 0 3 5 0 0	680.00	270.00					
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	519 521 522 524 531	Vocational-Technical Program		\$0.00	0,000.00	000.00	270.00					
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 19	521 522 524 531			\$0.00								
6 7 8 9 10 11 12 13 14 15 16 17 18 19	522 524 531	Special Education Program		\$0.00								
7 8 9 10 11 12 13 14 15 16 17 18 19 19	524 531	Special Education Preschool Program		\$0.00								
9 10 11 12 13 14 15 16 17 18 19	531	Gifted & Talented Program		\$0.00								
10 11 12 13 14 15 16 17 18 19		Interscholastic Program		\$0.00								
11 12 13 14 15 16 17 18 19	532	School Activity Program		\$0.00								
11 12 13 14 15 16 17 18 19	541	Summer School Program		\$0.00								
12 13 14 15 16 17 18 19	542	Adult School Program		\$0.00								
13 14 15 16 17 18 19	546	Detention Center Program		\$0.00								
14 15 16 17 18 19	0.0			<i><i><i>ϕ</i>0.000</i></i>								
15 16 17 18 19	500	TOTAL INSTRUCTION	\$4,555.00	\$3,985.00	\$3,035.00	\$680.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
16 17 18 19			Ţ.,	<i>,</i>	+-,	+						
17 18 19	611	Attendance-Guidance-Health Program		\$0.00								
18 19	616	Special Education Support Services Prog		\$0.00								
19	0.0			<i><i><i>ϕ</i>0.000</i></i>								
	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		5		,								
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		, , ,		,								
37	681	Pupil - To School Trans. Program		\$0.00								
38		Pupil - Activity Trans. Program		\$0.00								
39	682	General Transportation Program		\$0.00								
-	682 683			WO.00								
My Drive\ E				ψ0.00								·
,	683	ger/Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]241		\$0.00								

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,555.00	\$3,985.00	\$3,035.00	\$680.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$4,555.00	\$3,985.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Designing Fund Delense	0.00	0.00								
75 76		Beginning Fund Balance Revenues + Transfers In	4,555.00	0.00 3,985.00	BUDGET SUM							
70		TOTAL REVENUE (lines 74 + 75)	4,555.00	3,985.00	The total ar	line 77 muct e	nual the total as	a lina 94				
78			4,000.00	3,803.00	The total on	me // must e	qual the total or	i iiiie ō1.				
78		Total Appropriation	4,555.00	3,985.00								
80		Unappropriated Balance	4,000	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,555.00	\$3,985.00								
01		I UTAL AFFRUERIATION (IIIIes 78 + 79)	\$4,000.00	\$3,905.0U								

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Page 13 DRIVERS EDUCATION FUND NO: 241

REVENUES

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

1 32 2 3 41	Code 20000	REVENUES	Prior Year	Proposed	Duagei			REVENUES	Prior Year	Proposed	
1 32 2 3 41		Item		I have A second a	Tatala	1.1	0.11	14	Developed		
2 3 41	20000		Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
3 41		Estimated Fund Balance, July 1	\$0.00		\$0.00	40		Other County	0.00	*****	0.00
3 41	11100	T 0 1M 0 0				41	420000	TOTAL COUNTY	0.00	*****	0.00
	11100	Taxes - General M & O				42					
		Taxes - Supplemental				43		Base Support Program			
5 41	11300	Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
10 41	11900	Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	12500	Taxes - Bond & Interest				51		Professional Technical Program	26,660.00	28,570.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	13000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	26,660.00	******	28,570.00
		Tuition From Districts in Idaho				56					
18 41	14300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20 41	15000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22 41	16100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23 41	16200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	16900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26 41	17100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28 41	17300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29 41	17400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30 41	17900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32 41	18100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	0.00	*****	0.00
34 41	19100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	26,660.00	******	28,570.00
		Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	-				
	10000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	-		0.00		0.00		-	(Lines 1 + 74 + 76)	\$26,660.00		\$28,570.00

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S.D.E.

Page 14 STATE PROFESSIONAL TECHNICAL FUND NO: 243

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

Page 15 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

1012	riound ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	0	\$0.00					,			
2	515	Secondary School Program	26,660.00	\$28,570.00	10,605.00	2,345.00	5,965.00	9,655.00				
3	517	Alternative School Program	,	\$0.00	,	,	,	,				
4	519	Vocational-Technical Program		\$0.00							l	
5	521	Special Education Program		\$0.00							[]	í
6	522	Special Education Preschool Program		\$0.00							[]	í
7	524	Gifted & Talented Program		\$0.00							1	ĺ
8	531	Interscholastic Program		\$0.00							1	ĺ
9	532	School Activity Program		\$0.00							[]	í
10	541	Summer School Program		\$0.00							[]	í
11	542	Adult School Program		\$0.00							[]	í
12	546	Detention Center Program		\$0.00							1	ĺ
13											1	Í
14	500	TOTAL INSTRUCTION	\$26,660.00	\$28,570.00	\$10,605.00	\$2,345.00	\$5,965.00	\$9,655.00	\$0.00	\$0.00	\$0.00	\$0.0
15											1	1
16	611	Attendance-Guidance-Health Program		\$0.00							[]	í
17	616	Special Education Support Services Prog		\$0.00							[]	í
18											1	ĺ
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00							1	ĺ
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00							1	ĺ
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		Ŭ									1	1
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00							ł	[
29	655	Central Service Program		\$0.00							ł	[
30	656	Administrative Technology Services Prog		\$0.00							ł	[
31	661	Buildings-Care Program (Custodial)		\$0.00							ſł	[
32	663	Maintenance - Non Student Occupied		\$0.00							ł	1
33	664	Maintenance - Student Occupied Bldgs		\$0.00							lł	ĺ
34	665	Maintenance - Grounds		\$0.00							ſł	[
35	667	Security Program		\$0.00							·	1
36				\$0.00							ł	1
37	681	Pupil - To School Trans. Program		\$0.00							Į	[
38	682	Pupil - Activity Trans. Program		\$0.00							·	1
39	683	General Transportation Program		\$0.00							Į	[
50	000			ψ0.00							l	[
My Drive	Business Mana	ger\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]243										
y Drive		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
		· · · · · · · · · · · · · · · · · · ·								the second s		

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

	. to dire of	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$26,660.00	\$28,570.00	\$10,605.00	\$2,345.00	\$5,965.00	\$9,655.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$26,660.00	\$28,570.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	26,660.00	28,570.00								
77		TOTAL REVENUE (lines 74 + 75)	26,660.00	28,570.00	The total on	line 77 must eo	qual the total or	n line 81.				
78		Tatal Anna anniatian	00.000.00	00 570 00								
79		Total Appropriation	26,660.00	28,570.00 0.00								
80		Unappropriated Balance	0.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$26,660.00	\$28,570.00								

G:\My Drive_Business Manager\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]243b

Page 16 STATE PROFESSIONAL TECHNICAL FUND NO: 243

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Image: Control (Control (Contro (Control (Control (Control (Contro) (Contro) (Contro) (Contro) (C	NOTE: Round each entry to the nearest dollar amount.											
1 320000 Estimated Fund Balance, July 1 \$2,300.00 ************************************			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1 20000 Estimated Full Balance, up 1 22,0000 41 (#2000) 107 RL COUNTY 0.00 ****** 0.00 3 41100 Fase - General M & O -	Line	Code								Budget	Line Amounts	Totals
3 411100 Taxes - Supportemental	1	320000	Estimated Fund Balance, July 1	\$2,300.00	*****	\$1,973.00						
14 411200 Taxes - Supplemental	2						41	420000	TOTAL COUNTY	0.00	******	0.00
5 411300 Taxes - Emergency 6 411400 Taxes - Totto 7 411500 Taxes - Cooperative 8 411600 Taxes - Tution 9 411700 Taxes - Migrant 10 112100 Taxes - Migrant	3	411100	Taxes - General M & O				42					
5 411300 Taxes - Emergency 6 411400 Taxes - Totto 7 411500 Taxes - Cooperative 8 411600 Taxes - Tution 9 411700 Taxes - Migrant 10 112100 Taxes - Migrant	4	411200	Taxes - Supplemental				43	431100	Base Support Program			
6 411400 Taxes - Tort	5						44					
7 411500 Taxes - Cooperative							45					
8 411600 Taxes - Mirgant Image: Mirgant Image: Mirgant 10 411900 Taxes - Other 42,785.00 44,000.00 11 112100 Taxes - Sunt Facility Image: Mirgant 42,785.00 44,000.00 11 112100 Taxes - Sunt Facility Image: Mirgant Image	7						46					
9 111700 Taxes - Migrant 1 10 111900 Taxes - Migrant 1 11 12100 Taxes - Plant Facility 1 12 412500 Taxes - Sond & Interest 1 13 TOTAL TAXES 0.00 ************************* 48 431800 Bendfit Appontoment 42,785.00 44,000.00 14 413000 Penalty: Delinquent Taxes 0.00 \$\$ 432100 Driver Education Program 1 14 13000 Totton From Individuals 51 4338000 Revenue in Lieu of Tax Replacement 54 439000 Tottax Replacement 55 430000 Tottax Replacement 44,000.00 16 414100 Tution From Out of State Districts 54 439000 Other State Revenue 1 45 439000 Tottax Replacement 56 44,000.00 18 415000 Earnings on Investments 57 58 4430000 Direct Restricted Federal 1 16 54 443000 Direct Restricted Federal 1 60 445000 Tottax Replacement 63 443000 Di	8											
10 411900 Taxes - Other 49 431900 Other State Support 42,785.00 44,000.00 11 412100 Taxes - Bond & Interest 51 432100 Driver Education Program 51 13 TOTAL TAXES 0.00 ************************ 0.00 52 437000 Loteryard 51 14 13000 Penalty: Delinquent Taxes 0.00 52 437000 Loteryard 53 438000 Revenue 1 53 438000 Other State Revenue 1 44,000.00 56 44,000.00 56 44,000.00 56 44,000.00 56 44,000.00 56 57 53 44,000.01 56 44,000.01 56 57 58 442000 Indirect Unrestricted Federal 1 57 58 442000 Indirect Unrestricted Federal 1 54 43000 57 58 442000 Indirect Unrestricted Federal 1 57 58 442000 Indirect Unrestricted Federal 1 1 54 57 58 442000 Indirect Unrestricted Federal 1 159 443000												
11 112100 Taxes - Plant Facility 50 432100 Driver Education Program 51 13 TOTAL TAXES 0.00 52 437000 Lotery/Additional State Maintenance 51 14 413000 Penalty: Delinquent Taxes 0.00 52 437000 Intervision 142 (14200) 142000 Protex State Revenue 53 438000 Revenue in Lieu of Tax Replacement 53 438000 Revenue 55 430000 TOTAL STATE 44,000.00 16 414100 Tution From Districts in Idaho 55 430000 Tortal STATE 44,000.00 56 432000 Tortal STATE 44,000.00 17 414200 Tution From Districts in Idaho 55 430000 Direct Restricted Federal 56 442000 Indirect Unrestricted Federal 56 442000 Indirect Unrestricted Federal 56 442000 Indirect Unrestricted Federal 56 442000 Indirect Revenue 57 57 10 10 56 442000 Indirect Revenue 56 442000 Indirect Unrestricted Federal 56 442000 Indito Indirect Revenue 56 442000										42 785 00	44 000 00	
12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 51 13 TOTAL TAXES 0.00 ******* 0.00 24 37000 Lottery/Additional State Maintenance 51 14 413000 Penalty: Delinquent Taxes 0.00 24 37000 Lottery/Additional State Maintenance 53 438000 Revenue in Lieu of/Tax Replacement 54 439000 Other State Revenue 54 439000 Other State Revenue 54 44,000.00 16 414100 Tuition From Districts in Idaho 54 430000 Direct Restricted Federal 56 56 442,000 56 56 443000 56 56 443000 Minest Leases 56 445000 Minest Leases 56 445							-	432100	Driver Education Program	,	,	
13 TOTAL TAXES 0.00 ******* 0.00 52 437000 Lottery/Additional State Maintenance 44100 14 413000 Penalty: Delinquent Taxes 6 3438000 Revenue 6 443000 Revenue 6 44,000.00 16 414100 Tuition From Individuals 54 430000 Revenue 6 44,000.00 6 44,000.00 6 44,000.00 6 6 44,000.00 6 6 44,000.00 6 6 44,000.00 6 6 6 6 44,000.00 6								432400	Professional Technical Program			
14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 15 16 414100 Tuition From Individuals 55 438000 Other State Revenue 42,785.00 44,000.00 17 414200 Tuition From Out of State Districts 56 442000 Other State Revenue 44,000.00 18 414300 Earnings on Investments 57 58 442000 Indirect Unrestricted Federal 56 20 415000 Earnings on Investments 58 442000 Indirect Unrestricted Federal 58 442000 Indirect Unrestricted Federal 57 58 442000 Indirect Unrestricted Federal 56 443000 56 443500 56 443500 56 443500 56 443500 56 443500 56 443500 56 443500 56 443500 56 443500 56 443500 56 443500 56 443500 56 443500 56 443500 56 443500 56 443500 56 443500 57 57 57 57		.12000		0.00	******	0.00		437000	Lottery/Additional State Maintenance		1	
15 143000 Tortal Cher State Revenue 44,000.00 16 414100 Tuition From Individuals 42,785.00 ******* 17 414200 Tuition From Districts in Idaho 55 430000 TOTAL STATE 42,785.00 ******* 18 414300 Tuition From Out of State Districts 56 442000 1 57 442,785.00 ******* 20 415000 Earnings on Investments 58 442000 Indirect Unrestricted Federal 58 442000 1 58 442000 1 58 442000 1 58 442000 1 58 442000 1 58 442000 1 58 442000 1 40000 1 58 442000 1 1 58 442000 1 1 58 442000 1 1 58 442000 1	-	413000		0.00		0.00						1
16 414100 Tuition From Individuals 42,785.00 ******* 44,000.00 17 414200 Tuition From Out of State Districts 56 430000 TOTAL STATE 42,785.00 ******* 44,000.00 18 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 59 43000 56 43000 57 20 415000 Earnings on Investments 59 443000 Title I - ESEA 58 442000 Indirect Unrestricted Federal 58 443000 Title I - ESEA 58 443000 Direct Restricted Federal 58 443000 Direct Restricted Federal 56 43000 57 58 443000 Direct Restricted Federal 59 43000 Direct Restricted Federal 56 43000 Direct Restricted Federal 57 43000 Direct Restricted Federal 56 43000 Direct Restricted Federal 56 44500 A4500 Addut Education 54 44500 Addut Education 54 44500 Addut Education 56 445000 Addut Education 56 443500 Chick Addut Educat		+10000	r charty: Deiniquent raxes									1
17 414200 Tuition From Districts in Idaho 56 56 18 414300 Tuition From Out of State Districts 56 57 20 415000 Earnings on Investments 56 58 442000 Indirect Unrestricted Federal 56 21 59 443000 Direct Restricted Federal 56 60 445100 Title - ESEA 56 22 416100 School Food Service 61 44500 Title - ESEA 66 44500 61 44500 61 44500 63 44500 64 44500 63 44500 64 44500 64 44500 64 44500 66		414100	Tuition From Individuals							42 785 00	*****	44 000 00
18 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 59 19 58 442000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 21 58 442000 Direct Restricted Federal 59 443000 Direct Restricted Federal 50 22 416100 School Food Service 52 54300 Direct Restricted Federal 56 24 416900 Other Food Sales 56 44500 Child Nutrition Reimbursement 56 25 64 445000 Child Nutrition Reimbursement 56 445000 Child Nutrition Reimbursement 56 26 417100 Admissions/Activities 56 445000 Child Nutrition Reimbursement 57 67 4428000 TorTAL FEDERAL 0.00 50.00 24 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>400000</td> <td>TOTAL OTATE</td> <td>42,700.00</td> <td></td> <td>44,000.00</td>								400000	TOTAL OTATE	42,700.00		44,000.00
19 415000 Earnings on Investments 58 442000 Indirect Unrestricted Federal 59 443000 21 1								1				1
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 60 21 60 445100 Title 1 - ESEA 61 445200 Title 1 - ESEA 23 416200 Meal Sales: Non-reimbur. 61 445200 Title 1 - ESEA 61 445200 11 62 44500 Title 1 - ESEA 61 445200 11 63 445200 Title 1 - ESEA 63 44500 11 64 44500 11 63 44500 11 64 44500 11 44500 11 64 44500 11 64 44500 11		414300						442000	Indirect Unrestricted Federal			1
21 60 445100 Title 1- ESEA 61 22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 62 24 1600 Other Food Sales 62 445300 Pertins III - Vocational Technical Act 63 24 141900 Other Food Sales 63 445400 Adult Education 64 25 64 117100 Admissions/Activities 65 445600 DieA Part B (School Age & Preschool) 66 26 417300 Clubs, Org. Dues, Etc. 65 445600 DieA Part B (School Age & Preschool) 66 29 417400 School Fees & Charges 67 448200 Impact Aid - PL. 874 67 29 417400 School Fees & Charges 67 448200 Impact Aid - PL. 874 68 40000 TOTAL FEDERAL 0.00 ******* 0.00 31 61 415300 Contributions/Donations 71 453000 Foreades: Bonds, Capital Leases, et. al. 71 71 73 64 74 45000 74 45000 74 440000.00 <td>-</td> <td>115000</td> <td>Earnings on Investments</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td>	-	115000	Earnings on Investments									1
22 416100 School Food Service		413000										1
23 416200 Meal Sales: Non-reimbur.		/16100	School Food Service									1
24 416900 Other Food Sales							-	445200	Porking III Vocational Technical Act			4
25 64 44500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 445900 0ther Indirect Federal Programs 67 448200 Image: Adv (Adv (Adv (Adv (Adv (Adv (Adv (Adv												4
26 417100 Admissions/Activities		410300										4
27 417200 Bookstore Sales		417100	Admissions/Activities					445500				4
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 0.00 ******* 29 417400 School Fees & Charges 0.00 ******* 0.00 ******* 0.00 30 417900 Other Student Revenues 0.00 ******* 0.00 ******* 0.00 31 0 0.00 ******* 0.00 ******* 0.00 32 418100 Community Service 0.00 ******* 0.00 ******* 33 0 0.00 ******* 70 451000 Proceeds: Bonds, Capital Leases, et. al. 0.00 34 419100 Rentals 0.00 ******* 72 450000 TOTAL OTHER 0.00 ******* 0.00 36 419300 Transportation Fees 75 74 TOTAL REVENUES 42,785.00 ******* 44,000.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 640000 TOTAL BALANCE + REVENUES + TRANSFERS ******* 39 410000 TOTAL LOCAL (Line 13 + 38) ********								445000	Other Indirect Ecderel Programs			4
29 417400 School Fees & Charges 0.00 ******* 0.00 30 417900 Other Student Revenues 0 68 440000 TOTAL FEDERAL 0.00 ******* 0.00 31 0 0 0.00 ******* 0.00 0.00 ******* 0.00 32 418100 Community Service 0 0 0.00 ******* 0.00 33 0 0 0.00 ******* 0.00 ******* 0.00 34 419100 Rentals 0 0 0.00 ******* 0.00 34 419200 Contributions/Donations 0 0.00 ******* 0.00 35 419200 Contributions/Donations 0 0 0 0 36 419300 Transportation Fees 0.00 ******* 0.00 77 0 0 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0 0 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOT								445900				4
30 417900 Other Student Revenues 69 69 69 31 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 32 418100 Community Service 71 453000 Sale of Fixed Assets 72 33 60 72 450000 TOTAL OTHER 0.00 ******* 34 419100 Rentals 73 74 TOTAL REVENUES 42,785.00 ******* 36 419300 Transportation Fees 75 75 76 460000 TRANSFERS IN 76 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 77 74 77 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******						{	-			0.00	*****	0.00
31						{		440000	IVIAL FEDERAL	0.00		0.00
32 418100 Community Service 1 453000 Sale of Fixed Assets 1 33 1 1 14900 Rentals 1 14900 TOTAL OTHER 0.00 ******* 0.00 34 419100 Rentals 1 1453000 Sale of Fixed Assets 0.00 ******* 0.00 35 419200 Contributions/Donations 1 73 1 1000 10000 ******* 44,000.00 36 419300 Transportation Fees 1 75 1 100000 10000 10000		417900						454000	Dresseder Derede, Cerritel Lesses, et al.			4
33 72 450000 TOTAL OTHER 0.00 ******* 0.00 34 419100 Rentals 73 73 74 74 TOTAL REVENUES 42,785.00 ******* 44,000.00 36 419300 Transportation Fees 75 76 460000 TRANSFERS IN 76 76 76 77		440400	Community Convice			4	-					-
34 419100 Rentals 73 74 73 74		418100	Community Service			4					******	0.00
35 419200 Contributions/Donations 74 TOTAL REVENUES 42,785.00 ******* 44,000.00 36 419300 Transportation Fees 75 6 6 6 37 419900 Other Local 76 460000 TRANSFERS IN 6 6 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 6 6 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******		440400	Dentals			4		450000	IUIAL UIHEK	0.00		0.00
36 419300 Transportation Fees 75 6 40000 TRANSFERS IN 6 7						4				10 705 00	++++++++++++++++++++++++++++++++++++++	44.000.00
37 419900 Other Local 76 460000 TRANSFERS IN 0 0 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td>ļ</td> <td>IOTAL REVENUES</td> <td>42,785.00</td> <td>******</td> <td>44,000.00</td>								ļ	IOTAL REVENUES	42,785.00	******	44,000.00
38 TOTAL OTHER LOCAL 0.00 ****** 0.00 77 39 410000 TOTAL LOCAL (Line 13 + 38) ****** 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******						4		100007				
39 410000 TOTAL LOCAL (Line 13 + 38) ****** 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******		419900						460000	TRANSFERS IN			
				0.00		0.00	77					
0.00 0.00 (Lines 1 + 74 + 76) \$45,085.00 \$45,973.00	39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000			******	
				0.00		0.00			(Lines 1 + 74 + 76)	\$45,085.00		\$45,973.00

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S.D.E.

Page 17 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

Page 18 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

	rtound ou	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	Budget	\$0.00	Galaries	Benefits	00111000	Materialo	00,000	rtouronnonn	buugment	Transfers
2	515	Secondary School Program		\$0.00								
3		Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		¥										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27				* • • • •								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00	10.000.00							
30	656	Administrative Technology Services Prog	45,085.00	\$45,973.00	18,300.00	1,960.00	8,740.00	16,973.00				
31	661	Buildings-Care Program (Custodial)		\$0.00								
32		Maintenance - Non Student Occupied		\$0.00								
33		Maintenance - Student Occupied Bldgs		\$0.00								
34		Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	004	Dunil To Cohool Trans. Dog man		* 0.00								
37		Pupil - To School Trans. Program		\$0.00								
38		Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
G:\My Drive	Business Manag	ger/Budget/2023-2024/Budget Forms\[4_2024-Expenditures.xlsm]245	15 005 00	45 072 00	10 200 00	1 060 00	0 740 00	16 072 00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	45,085.00	45,973.00	18,300.00	1,960.00	8,740.00	16,973.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

ch entr	v to the ne	earest dollar	amount.	

NOTE	Round ea	ch entry to the nearest dollar amount.			July 1, 2023 - 0						<u> </u>	<u>JIND NO. 245</u>
NOTE.	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXTENDITOR EO	i nor i our	Tropocou	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Daagot	\$0.00	Guidinoo	Denente	00111000	inatorialo	<i>Chijette</i>		ouugiioin	Hallololo
41												
42	600	TOTAL SUPPORT SERVICES	\$45,085.00	\$45,973.00	\$18,300.00	\$1,960.00	\$8,740.00	\$16,973.00	\$0.00	\$0.00	\$0.00	\$0.00
43				,	,			,				
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55										· ·		
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$45,085.00	\$45,973.00	\$18,300.00	\$1,960.00	\$8,740.00	\$16,973.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$45,085.00	\$45,973.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,300.00	1,973.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	42,785.00	44,000.00								
77		TOTAL REVENUE (lines 74 + 75)	45,085.00	45,973.00	The total on	line 77 must eo	qual the total or	n line 81.				
78			45.005.00	45.070.00								
79		Total Appropriation Unappropriated Balance	45,085.00	45,973.00 0.00								
80			0.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$45,085.00	\$45,973.00								

G:\My Drive_Business Manager\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]245b

Page 19 TECHNOLOGY - STATE FUND NO: 245

REVENUES

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

	rtound	REVENUES	Prior Year	Proposed	Rudgot	1		REVENUES	Prior Year	Proposed	Budgot
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	U
		Estimated Fund Balance, July 1	\$18,163.00	******	\$20,887.00			Other County	Duugei	Line Amounts	TOLAIS
2	320000	Estimated Fund Dalance, July 1	φ10,100.00		φ20,007.00	40	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	420000		0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support	4,748.00	4.750.00	
		Taxes - Plant Facility				50		Driver Education Program	1,1 10.00	1,100.00	
		Taxes - Bond & Interest				51		Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	-		Lottery/Additional State Maintenance			
-	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
	414100	Tuition From Individuals				55	430000		4.748.00	*****	4,750.00
		Tuition From Districts in Idaho				56			.,		.,
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	4,748.00	*****	4,750.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$22,911.00		\$25,637.00

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S.D.E.

Page 20 SUBSTANCE ABUSE - STATE <u>FUND NO; 246</u>

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

Page 21 SUBSTANCE ABUSE - STATE <u>FUND NO: 246</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1.1			Devileet	Destaut	Ostaria	Dever	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$11,455.00	\$12,818.00				\$12,818.00				
2	515	Secondary School Program	11,456.00	\$12,819.00				12,819.00				(
3	517	Alternative School Program		\$0.00 \$0.00								
4	519 521	Vocational-Technical Program		\$0.00								
5	-	Special Education Program										
6	522	Special Education Preschool Program		\$0.00								
/	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$22,911.00	\$25,637.00	\$0.00	\$0.00	\$0.00	\$25,637.00	\$0.00	\$0.00	\$0.00	\$0.00
15												<u> </u>
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												1
19	621	Instruction Improvement Program		\$0.00								<u>.</u>
20	622	Educational Media Program		\$0.00								I
21	623	Instruction-Related Technology Program		\$0.00								I
22	624	Books and Periodicals		\$0.00								I
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								1
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								1
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
35	007			φ 0.00								
30	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
30 39	683			\$0.00								
აყ	003	General Transportation Program		ა 0.00								
.\My Drive	e_Business Mana	ger\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]246 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round eac	h entry to the nearest dollar amount.
	EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Sumalia	500 Osnital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$22,911.00	\$25,637.00	\$0.00	\$0.00	\$0.00	\$25,637.00	\$0.00	\$0.00	\$0.00	\$0.00
65				. ,				. ,				· · ·
66						I						
67												
68												
69		TOTAL APPROPRIATION	\$22,911.00	\$25,637.00								
70		(Line 63 + line 66)	+ , • · · · • •	+,								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	18,163.00	20,887.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	4,748.00	4,750.00								
77		TOTAL REVENUE (lines 74 + 75)	22,911.00	25,637.00	The total or	n line 77 must ea	qual the total or	n line 81.				
78												
79		Total Appropriation	22,911.00	25,637.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$22,911.00	\$25,637.00								

G:\My Drive_Business Manager\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]246b

Page 22 SUBSTANCE ABUSE - STATE <u>FUND NO: 246</u>

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Dranaaad	Dudget	1		REVENUES	Prior Year	Dranaaad	Dudget
1.1	0.1	_		Proposed	<u> </u>		0.1	_		Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$473,000.00		\$255,000.00	40	429000		0.00	*****	0.00
2	444400	T 0 114.0.0				41	420000	TOTAL COUNTY	0.00		0.00
3		Taxes - General M & O				42	404400				
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			1
29	417400	School Fees & Charges			1	68	440000		0.00	******	0.00
30		Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33		· · · · ·			1	72	450000		0.00	*****	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37		Other Local		1	1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					0.00
39	410000		0.00	*****	5.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines $1 + 74 + 76$)	\$473,000.00		\$255,000.00
L		A			0.00				\$ 110,000.00		\$ 200,000.00

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S.D.E.

Page 23 ESSER III, ARPA FUND NO: 250

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				_			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$236,500.00	\$127,500.00			\$77,500.00				ļ	1
2	515	Secondary School Program	236,500.00	\$127,500.00			77,500.00	50,000.00			ļ	l
3	517	Alternative School Program		\$0.00								l
4	519	Vocational-Technical Program		\$0.00							ļ	1
5	521	Special Education Program		\$0.00								l
6	522	Special Education Preschool Program		\$0.00								l
7	524	Gifted & Talented Program		\$0.00								l
8	531	Interscholastic Program		\$0.00								l
9	532	School Activity Program		\$0.00								l
10	541	Summer School Program		\$0.00							<u> </u>	1
11	542	Adult School Program		\$0.00							l l	l
12	546	Detention Center Program		\$0.00								l
13											I	1
14	500	TOTAL INSTRUCTION	\$473,000.00	\$255,000.00	\$0.00	\$0.00	\$155,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								ĺ
18												
19	621	Instruction Improvement Program		\$0.00								ĺ
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								ĺ
22	624	Books and Periodicals		\$0.00								ĺ
23	631	Board of Education Program		\$0.00								ĺ
24	632	District Administration Program		\$0.00							[]	i
25												[
26	641	School Administration Program		\$0.00							[]	i
21												
28	651	Business Operation Program		\$0.00							ļ	1
29	655	Central Service Program		\$0.00							ļ	1
30	656	Administrative Technology Services Prog		\$0.00							ļ	1
31	661	Buildings-Care Program (Custodial)		\$0.00								l
32	663	Maintenance - Non Student Occupied		\$0.00								l
33	664	Maintenance - Student Occupied Bldgs		\$0.00								l
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								l
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								I
			<u>.</u>									
:\My Drive	_Business Mana	ger\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]250				-						
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 24 ESSER III, ARPA FUND NO: 250

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE:	Round ea	ch entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	. .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41 42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	710	Child Nutrition Program		0.00								
44	710	Community Services Program		0.00								
40	730	Enterprise Operations		0.00								
40	740	Student Activity Program		0.00								
48	740			0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63 64		TOTAL EXPENDITURES	\$473,000.00	\$255,000.00	\$0.00	¢0.00	\$155,000.00	\$100,000.00	¢0.00	¢0.00	¢0.00	\$0.00
		(Lines 14+41+48+53+60)	\$473,000.00	\$255,000.00	\$0.00	\$0.00	\$155,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66 67												
67												
69		TOTAL APPROPRIATION	\$473,000.00	\$255,000.00								
70		(Line 63 + line 66)	φ473,000.00	\$233,000.00								
70												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	473,000.00	255,000.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	473,000.00	255,000.00	The total or	n line 77 must e	qual the total o	n line 81.				
78			470.000.00	055 000 00								
79		Total Appropriation Unappropriated Balance	473,000.00 0.00	255,000.00 0.00								
80												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$473,000.00	\$255,000.00								

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Page 25 <u>ESSER III, ARPA</u> <u>FUND NO: 250</u>

REVENUES

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	******	\$0.00	40		Other County	Dudget		Totals
2	520000	Estimated Fund Dalance, July F	ψ0.00		ψ0.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	420000		0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	-	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	48,790.00	64,582.00	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	48,790.00	*****	64,582.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	48,790.00	*****	64,582.00
	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	1		(Lines 1 + 74 + 76)	\$48,790.00		\$64,582.00

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S.D.E.

Page 26 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

IOTE.	rtound oc	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$48,790.00	\$64,582.00	\$28,500.00	\$18,000.00	\$12,000.00	\$6,082.00				l
2	515	Secondary School Program		\$0.00								ļ
3	517	Alternative School Program		\$0.00								l
4	519	Vocational-Technical Program		\$0.00								l
5	521	Special Education Program		\$0.00								l
6	522	Special Education Preschool Program		\$0.00								1
7	524	Gifted & Talented Program		\$0.00								1
8	531	Interscholastic Program		\$0.00								I
9	532	School Activity Program		\$0.00								l
10	541	Summer School Program		\$0.00							1	Í
11	542	Adult School Program		\$0.00								i
12	546	Detention Center Program		\$0.00								
13												1
14	500	TOTAL INSTRUCTION	\$48,790.00	\$64,582.00	\$28,500.00	\$18,000.00	\$12,000.00	\$6,082.00	\$0.00	\$0.00	\$0.00	\$0.00
15											1	1
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								ĺ
18												Í
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								i
21	623	Instruction-Related Technology Program		\$0.00								i i
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		0										
26	641	School Administration Program		\$0.00								
27	054	Ducing and One metion Dreaman		¢0.00							ļ	ŀ
28 29	651 655	Business Operation Program		\$0.00							Į′	l
		Central Service Program		\$0.00							ļ′	l
30 31	656	Administrative Technology Services Prog		\$0.00 \$0.00							ļ	i
	661	Buildings-Care Program (Custodial)									ļ′	l
32	663	Maintenance - Non Student Occupied		\$0.00							└────┘	ł
33	664	Maintenance - Student Occupied Bldgs		\$0.00						-	ļ!	i
34	665	Maintenance - Grounds		\$0.00						-	ļ!	i
35	667	Security Program		\$0.00								ł
36	001			* ••••							!	ł
37	681	Pupil - To School Trans. Program		\$0.00							ļ!	I
38	682	Pupil - Activity Trans. Program		\$0.00							ļ!	l
39	683	General Transportation Program		\$0.00							ļ!	ł
												L
My Drive	∖_Business Mana	ger\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]251										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

Page 27

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$48,790.00	\$64,582.00	\$28,500.00	\$18,000.00	\$12,000.00	\$6,082.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$48,790.00	\$64,582.00								
70		(Line 63 + line 66)	·									
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	48,790.00	64,582.00								
77		TOTAL REVENUE (lines 74 + 75)	48,790.00	64,582.00	The total on	line 77 must ed	qual the total or	n line 81.				
78												
79		Total Appropriation	48,790.00	64,582.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$48,790.00	\$64,582.00								

G:\My Drive_Business Manager\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]251b

Page 28 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251



REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

	L. Hound	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	<u> </u>
1		Estimated Fund Balance, July 1	\$7,498.00	******	\$21,592.00	40	429000	Other County	Budget	Line Amounts	10(013
2	020000	Estimated Fund Balance, buly F	φ1,100.00		<u> </u>	41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42	120000		0.00		0.00
		Taxes - Supplemental			-	43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	87,582.00	54,602.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	87,582.00	*****	54,602.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
-	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	87,582.00	*****	54,602.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	10000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	ФОБ 000 00	******	# 70 101 00
			0.00		0.00			(Lines 1 + 74 + 76)	\$95,080.00		\$76,194.00

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S.D.E.

Page 29 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2		Secondary School Program		\$0.00								
З		Alternative School Program		\$0.00								
4		Vocational-Technical Program		\$0.00								
5	521	Special Education Program	95,080.00	\$76,194.00	43,592.00	29,961.00		2,641.00				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8		Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$95,080.00	\$76,194.00	\$43,592.00	\$29,961.00	\$0.00	\$2,641.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22		Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33		Maintenance - Student Occupied Bldgs		\$0.00								
34		Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		, , , , , , , , , , , , , , , , , , ,										
37	681	Pupil - To School Trans. Program		\$0.00								
38		Pupil - Activity Trans. Program		\$0.00								
39		General Transportation Program		\$0.00								
		, y		· · · ·								
My Drive	e∖_Business Manag	er/Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]257 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

Page 30

N

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE:	Round each	entry to the	nearest o	dollar	amount.	
10 I L.	rtouna oaon	01111 1 10 1110	nouroot	aonar	annount.	

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Buugot	\$0.00	Calarioo	Dononto	00111000	Matorialo	0.5,0010	rtotironiti	ouuginoni	Transford
41	001			\$0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, , ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	-											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$95,080.00	\$76,194.00	\$43,592.00	\$29,961.00	\$0.00	\$2,641.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$95,080.00	\$76,194.00								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	7,498.00	21,592.00	BUDGET SUM							
76		Revenues + Transfers In	87,582.00	54,602.00	202021 000							
77		TOTAL REVENUE (lines 74 + 75)	95,080.00	76,194.00	The total on	line 77 must ed	ual the total or	n line 81.				
78												
79		Total Appropriation	95,080.00	76,194.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$95,080.00	\$76,194.00								

G:\My Drive_Business Manager\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]257b

Page 31 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

	Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	\$0.00	******	\$22,718.00	40		Other County	Budget		101010
2	020000		\$0.00		· · · · · · · · · · · · · · · · · · ·	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	45,000.00	45,000.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	45,000.00	******	45,000.00
	417900	Other Student Revenues				69	1=1000				
31	110100					70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				/1		Sale of Fixed Assets	0.00	*****	0.00
33	110100					72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentais				73			45 000 00	*****	45 000 00
		Contributions/Donations				74		TOTAL REVENUES	45,000.00	******	45,000.00
		Transportation Fees				75	400000				0.00
	419900	Other Local	0.00	*****	0.00	76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS $(lipson 1 + 74 + 76)$	\$45.000.00		\$67,718.00
		Appager/Budget/2023_2024/Budget Forms/[3_2024_Boyenue			0.00			(Lines 1 + 74 + 76)	φ45,000.00		φυ/,/ ΙΟ.ΟΟ

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S.D.E.

Page 32 SCHOOL-BASED MEDICAID FUND NO: 260

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

Page 33 SCHOOL-BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	45,000.00	\$67,718.00	40,630.00	20,315.00	6,773.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$45,000.00	\$67,718.00	\$40,630.00	\$20,315.00	\$6,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
My Drive	e_Business Mana	ger/Budget/2023-2024/Budget Forms\[4_2024-Expenditures.xlsm]260 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

BUDGET

EXPE ---

July 1, 2023

NDITURES	
3 - June 30, 2024	

NOTE:	Round	each	entry	to the	nearest	dollar	amount.	
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	- tound oo	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			_			_	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$45,000.00	\$67,718.00	\$40,630.00	\$20,315.00	\$6,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$45,000.00	\$67,718.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	22,718.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	45,000.00	45,000.00								
77		TOTAL REVENUE (lines 74 + 75)	45,000.00	67,718.00	The total on	line 77 must ee	qual the total or	n line 81.				
78		T () ()	15 000	07 740 44								
79		Total Appropriation	45,000.00	67,718.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$45,000.00	\$67,718.00								

G:\My Drive_Business Manager\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]260b

Page 34 SCHOOL-BASED MEDICAID FUND NO: 260

REVENUES July 1, 2023 - June 30, 2024

Page 35 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	d each entry to the nearest dollar an									
		REVENUES	Prior Year	Proposed	U U			REVENUES	Prior Year	Proposed	U
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$9,975.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	10,000.00	11,280.00	
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	10,000.00	*****	11,280.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	10,000.00	*****	11,280.00
		Transportation Fees			1	75					
		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		· · /	0.00		0.00			(Lines 1 + 74 + 76)	\$10,000.00		\$21,255.00
·		Manager/Budget/2023_2024/Budget Forms//3_2024 Bevenue				•		· /			

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BUDGET

EXPENDITURES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT July 1, 2023 - June 30, 2024

Page 36

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durahaaad	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$10,000.00	\$21,255.00	\$10,627.00	\$3,644.00		\$6,984.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$10,000.00	\$21,255.00	\$10,627.00	\$3,644.00	\$0.00	\$6,984.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007			ψ0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program	-	\$0.00			-	-				·
39	683	General Transportation Program		\$0.00								
				·								
ly Drive	e_Business Mana	ger\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]261					I			•		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Nound ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60			A 0.00	* ****	* •••••	* •••••	* •••••	* •••••	* •••••	* •••••	A A A A	<u> </u>
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63 64		TOTAL EXPENDITURES	\$10,000.00	\$21,255.00	\$10,627.00	\$3,644.00	\$0.00	\$6,984.00	\$0.00	\$0.00	¢0.00	\$0.00
		(Lines 14+41+48+53+60)	\$10,000.00	¢∠1,200.00	\$10,027.00	\$3,644.00	\$0.00	\$0,964.00	Φ 0.00	\$U.UU	\$0.00	Ф 0.00
65												
66												
67 68												
69		TOTAL APPROPRIATION	\$10,000.00	\$21,255.00								
70			\$10,000.00	\$21,255.00								
70		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		DODGET SOMMART										
75		Beginning Fund Balance	0.00	9,975.00	BUDGET SUM	ARY:						
76		Revenues + Transfers In	10,000.00	11,280.00								
77		TOTAL REVENUE (lines 74 + 75)	10,000.00	21,255.00	The total on	line 77 must e	qual the total or	n line 81.				
78												
79		Total Appropriation	10,000.00	21,255.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$21,255.00								

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REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
		Estimated Fund Balance, July 1	\$8,999.00	******	10tais \$0.00	40		Other County	Buuyei	Line Amounts	TOLAIS
2	320000	Estimated 1 dild Dalarice, July 1	ψ0,333.00		φ0.00	40		TOTAL COUNTY	0.00	*****	0.00
	111100	Taxes - General M & O				42	420000	TOTAL COONTI	0.00		0.00
		Taxes - Supplemental				43	/31100	Base Support Program		-	-
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411000	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13	+12000	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			-
15	+10000	r charty. Deiniquent Taxes				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56	400000		0.00		0.00
		Tuition From Out of State Districts				57					-
19	+1+300	radion rion out of otate Districts				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			-
21	+10000					60		Title I - ESEA			-
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			-
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	25,880.00	28,782.00	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	.,	.,	1
		School Fees & Charges				68		TOTAL FEDERAL	25,880.00	*****	28,782.00
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.		1	1
	418100	Community Service				71	453000	Sale of Fixed Assets		1	
33		,				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	25,880.00	*****	28,782.00
		Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	-		0.00		0.00			(Lines 1 + 74 + 76)	\$34,879.00		\$28,782.00

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S.D.E.

Page 38 Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Budgot	\$0.00	Gularioo	Dononto	00111000	Matorialo	0.5]00.0	rtotronont	ouugmont	Transford
2	515	Secondary School Program		\$0.00								-
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	28,999.00	\$28,782.00			28,782.00					
6	522	Special Education Preschool Program	,	\$0.00			,					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$28,999.00	\$28,782.00	\$0.00	\$0.00	\$28,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21	054	Desting a Organities Deserves		#0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30 31	656 661	Administrative Technology Services Prog Buildings-Care Program (Custodial)		\$0.00 \$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00 \$0.00								
34	665	Maintenance - Grounds		1								
35 36	667	Security Program		\$0.00								
36	601	Dupil To Cohool Tropo Drogram		¢0.00					-			-
	681	Pupil - To School Trans. Program		\$0.00								
38	682 683	Pupil - Activity Trans. Program		\$0.00 \$0.00								
39	003	General Transportation Program		\$U.UU								
	l											
My Drive	e\ Business Manage	ger\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]262 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

S.D.E.

Page 39 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

	riound oo	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$28,999.00	\$28,782.00	\$0.00	\$0.00	\$28,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$28,999.00	\$28,782.00								
70		(Line 63 + line 66)										
71												
72												
73 74		BUDGET SUMMARY										
74		Beginning Fund Balance	8,999.00	0.00								
75		Revenues + Transfers In	20,000.00	28,782.00	BUDGET SUM	WART:						
70		TOTAL REVENUE (lines 74 + 75)	28,999.00	28,782.00	The total or	line 77 must e	aual the total o	n lina 91				
78			20,333.00	20,702.00	The total on	nne // muste	qual the total of					
79		Total Appropriation	28,999.00	28,782.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$28,999.00	\$28,782.00								
01		TOTAL AFFINOFINIATION (IIIIes 70 + 79)	φ20,999.00	φ20,702.00								

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Page 40 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

BUDGET

REVENUES July 1, 2023 - June 30, 2024

Page 41 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
	Estimated Fund Balance, July 1	\$2,500.00	******	\$4,395.00	40		Other County	Budget	Eine 7 anounto	rotaio
2		+=,000.00		• • • • • • • • • • • • • • • • • • •	41	420000		0.00	*****	0.00
	Taxes - General M & O				42					
	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44		Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
	Taxes - Cooperative				46		Border Tuition Support			
	Taxes - Tuition				47		Tuition Equivalency			
	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other				49	431900	Other State Support			
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			ł
13	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					54		Other State Revenue			
16 414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17 414200	Tuition From Districts in Idaho				56					
18 414300	Tuition From Out of State Districts				57					
19					58		Indirect Unrestricted Federal			
20 415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA			
	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	Other Food Sales				63		Adult Education			
25					64		Child Nutrition Reimbursement			
	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
	Bookstore Sales				66	445900	Other Indirect Federal Programs	13,565.00	15,065.00	
28 417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
	School Fees & Charges				68	440000	TOTAL FEDERAL	13,565.00	******	15,065.00
	Other Student Revenues				69					
31					70		Proceeds: Bonds, Capital Leases, et. al.			
	Community Service				71		Sale of Fixed Assets			_
33					72	450000	TOTAL OTHER	0.00	*****	0.00
34 419100					73					
	Contributions/Donations				74		TOTAL REVENUES	13,565.00	*****	15,065.00
	Transportation Fees				75	10000-				
	Other Local		*****		76	460000	TRANSFERS IN			0.00
38	TOTAL OTHER LOCAL	0.00	******	0.00	77	10000-			*****	
39 410000	TOTAL LOCAL (Line 13 + 38)	0.00	******			400000	TOTAL BALANCE + REVENUES + TRANSFERS	* 10 005 00	******	
	Manager/Budget/2023-2024/Budget Forme/13-2024 Periopin	0.00		0.00			(Lines 1 + 74 + 76)	\$16,065.00		\$19,460.00

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S.D.E.

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durahasa d	400 Sumplies	500 Canital	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$16,065.00	\$19,460.00	\$9,460.00		\$6,400.00	\$3,600.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$16,065.00	\$19,460.00	\$9,460.00	\$0.00	\$6,400.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36				,								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00						l		
				÷								1
My Drive	e∖ Business Manad	ger\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]271										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

	rtound ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$16,065.00	\$19,460.00	\$9,460.00	\$0.00	\$6,400.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$16,065.00	\$19,460.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,500.00	4,395.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	13,565.00	15,065.00	—							
77 78		TOTAL REVENUE (lines 74 + 75)	16,065.00	19,460.00	The total on	line 77 must e	qual the total or	n line 81.				
78		Total Appropriation	16,065.00	19,460.00								
80		Unappropriated Balance	0.00	19,460.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$16,065.00	\$19,460.00								

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Roun	d each entry to the nearest dollar an	iount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	119,901.00	117,677.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	119,901.00	*****	117,677.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	119,901.00	*****	117,677.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$119,901.00		\$117,677.00
		Manager/Budget/2023 2024/Budget Forms/13, 2024 Revenue						· · · · · · · · · · · · · · · · · · ·			

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BUDGET

Page 45

EXPENDITURES

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2023 - June 30, 2024

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	ŭ	\$0.00					,		Ŭ	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								í
4	519	Vocational-Technical Program		\$0.00								í
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								í
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												1
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												l l
16	611	Attendance-Guidance-Health Program		\$0.00								i
17	616	Special Education Support Services Prog		\$0.00								
18												1
19	621	Instruction Improvement Program		\$0.00								i
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								l
22	624	Books and Periodicals		\$0.00								Í
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								1
25												Ī
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								1
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								1
36		, , ,										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		, v		·								1
My Driv	e_Business Manag	ger\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]273								•••••••••••••••••••••••••••••••••••••••		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

TITLE IV-B,	ESSA	-	21st CENTURY CO

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	119,901.00	117,677.00	65,899.00	45,895.00		5,883.00				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$119,901.00	\$117,677.00	\$65,899.00	\$45,895.00	\$0.00	\$5,883.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011			0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	920			0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	Ф 0.00	Ф 0.00	φ 0.00	φ 0.00	Ф 0.00	Ф 0.00	φ 0.00	Φ 0.00	φ0.00	Ф 0.00
		TOTAL EXPENDITURES										
63 64			\$119,901.00	\$117,677.00	¢65,800,00	\$45,895.00	\$0.00	\$5,883.00	\$0.00	\$0.00	\$0.00	\$0.00
		(Lines 14+41+48+53+60)	\$119,901.00	\$117,077.00	\$65,899.00	\$45,695.00	Φ 0.00	ა ე,003.00	\$0.00	\$0.00	\$0.00	\$U.UU
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$119,901.00	\$117,677.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Designing Fund Delense	0.00	0.00								
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	119,901.00	117,677.00	T 1							
77		IUTAL REVENUE (IINES 74 + 75)	119,901.00	117,677.00	The total on	line 77 must e	qual the total or	n iine 81.				
78		Total Appropriation	110 001 00	447 677 00								
79 80		Total Appropriation Unappropriated Balance	119,901.00 0.00	117,677.00 0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$119,901.00	\$117,677.00								

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Page 46 COMMUNITY LEARNING CENTERS FUND NO: 273

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	******	\$0.00	40		Other County	Dudget		Totals
2	320000	Estimated Fund Datance, bury 1	φ0.00		φ0.00	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000		0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement	135,000.00	122,500.00	
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	135,000.00	*****	122,500.00
30	417900	Other Student Revenues				69					
31	110105					70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100					73				*****	100 100 55
35		Contributions/Donations				74		TOTAL REVENUES	145,982.00	******	139,400.00
36		Transportation Fees	40.000.00	40.000.00		75	400000				0.00
37	419900	Other Local	10,982.00	16,900.00	40,000,00	76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	10,982.00	*****	16,900.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	10,090,00		16,000,00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	¢145.000.00		¢120,400,00
		Managar/Budgat/2023-2024/Budgat Forme/13-2024 Povenue	10,982.00		16,900.00		ļ	(Lines 1 + 74 + 76)	\$145,982.00		\$139,400.00

G:\My Drive_Business Manager\Budget\2023-2024\Budget Forms\[3_2024-Revenues.xlsx]290

S.D.E.

Page 47 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

EXPENDITURES 300 400 Prior Year Proposed 100 200 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 1 512 \$0.00 2 Secondary School Program \$0.00 515 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program \$0.00 6 522 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 622 21 623 Instruction-Related Technology Program \$0.00 22 Books and Periodicals \$0.00 624 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 26 \$0.00 641 School Administration Program 27 28 Business Operation Program \$0.00 651 Central Service Program \$0.00 29 655 30 Administrative Technology Services Prog \$0.00 656 Buildings-Care Program (Custodial) 31 \$0.00 661 Maintenance - Non Student Occupied 32 663 \$0.00 Maintenance - Student Occupied Bldgs 33 664 \$0.00 34 Maintenance - Grounds \$0.00 665 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program \$0.00 37 681 Pupil - Activity Trans. Program 38 \$0.00 682 General Transportation Program 39 683 \$0.00 G:\Mv Drive\ Business Manager\Budget\2023-2024\Budget Forms\/4 2024-Expenditures.xlsm1290 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Page 48 CHILD NUTRITION FUND NO: 290

BUDGET

Page 49 CHILD NUTRITION ND NO: 290

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

					EXPENDI July 1, 2023 - J							<u>D NUTRITION</u> UND NO: 290
IOTE:	Round ea	ach entry to the nearest dollar amount.			0diy 1, 2020 0						<u></u>	<u>5110 110. 200</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	= 1.0		405 000 00	100,100,00	50.000.00		4 050 00	== 0=0 00				
44	710	Child Nutrition Program	135,000.00	139,400.00	56,000.00	26,500.00	1,250.00	55,650.00				
45 46	720	Community Services Program Enterprise Operations		0.00								
40	740	Student Activity Program		0.00								
48	740			0.00								
49	700	TOTAL NON-INSTRUCTION	\$135,000.00	\$139,400.00	\$56,000.00	\$26,500.00	\$1,250.00	\$55,650.00	\$0.00	\$0.00	\$0.00	\$0.0
50	100		φ100,000.00	φ100, 4 00.00	\$00,000.00	φ20,000.00	ψ1,200.00	\$00,000.00	φ0.00	φ0.00	φ0.00	ψ0.0
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00	-							
53	011	Capital Assets - Nonotiddent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	000		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	\$0.00	\$0.00	.
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$135,000.00	\$139,400.00	\$56,000.00	\$26,500.00	\$1,250.00	\$55,650.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$135,000.00	\$139,400.00								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM							
76		Revenues + Transfers In	135,000.00	139,400.00	DODOLI COM							
77		TOTAL REVENUE (lines 74 + 75)	135,000.00	139,400.00	The total on	line 77 must ec	ual the total on	line 81.				
78												
79		Total Appropriation	135,000.00	139,400.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL APPROPRIATION (lines 78 + 79)	\$135,000.00	\$139,400.00								

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Image: Construction REVENUES Prior Year Proposed Budget Image: Construction REVENUES Prior Year Proposed 1 320000 Estimated Fund Balance, July 1 \$222,556.00 ******* \$115,789.00 41 420000 Other County 0.00 ******* 3 411100 Taxes - Supplemental		. Round	REVENUES	Prior Year	Dueureed	Dudaat	1		REVENUES	Prior Year	Duanasad	Dudaat
1 322000 Estimated Fund Balance, July 1 \$2232,566.00 ******* \$115,789.00 40 429000 Other County 0.00 3 411100 Taxes - General M & O 1 42000 ToTAL COUNTY 0.00 4 411200 Taxes - Scaperal M & O 2 44 42000 1 42000 0.00 5 411300 Taxes - Emergency 2 44 42100 1 421 431100 Taxes - Cooperative 2 44 431200 Taxes - Cooperative 2 44 431200 Transportation Support 2 4 44 431200 Totace - End & Interest 2 431500 Border Tuition Support 2 4 4 431600 Border Tuition Support 2 4 4 4 4 431600 Border Tuition Support 2 4	1.1	0.1	_					0	-			0
1 223000 Latinate 1 of a Database, outy 1 222,0000 4112,000 1414,0000 1707AL COUNTY 0.00 111111111111111111111111111111111111										Budget	Line Amounts	Totals
2 411100 Taxes - General M & O 0.00 4 411200 Taxes - Supplemental 0.00 4 411200 Taxes - Supplemental 0.00 6 411100 Taxes - Supplemental 0.00 7 411500 Transportation Support 0.00 7 411500 Transportation Support 0.00 8 411600 Taxes - Supplemental 0.00 8 411600 Taxes - Supplemental 0.00 9 11700 Taxes - Supplemental 0.00 10 11800 Taxes - Supplemental 0.00 0.00 11 11200 Taxes - Supplemental 0.00 0.00 0.00 11 11200 Taxes - Supplemental 0.00 1.00 1.00 12 12.00 Taxes - Supplemental 0.00 1.00 1.00 1.00 12 11.00 Taxes - Supplemental 0.00 1.00 1.00 1.00 1.00 1.00 12 11.00 Taxes - Bond & Interest 0.00 1.00 1.00 1.00 <		320000	Estimated Fund Balance, July 1	\$232,556.00		\$115,789.00				0.00	*****	0.00
4 411200 Taxes - Supplemental			T					420000	TOTAL COUNTY	0.00	******	0.00
5 411300 Transportation 1 6 411400 Transportation 1 7 411500 Taxes - Cooperative 1 8 411600 Taxes - Nigrant 1 10 411900 Taxes - Nigrant 1 11 412100 Taxes - Nigrant 1 11 412100 Taxes - Nigrant 1 12 412500 Taxes - Sond & Interest 1 13 TOTAL TAXES 0.00 ****** 14 13000 Tortake TAXES 0.00 ****** 15 1 432000 Professional Technical Program 1 14 13000 Tortake TAXES 0.00 ****** 5 14 13000 Tortake TAXES 0.00 ******* 5 15 1 5 43000 Tortake TAXES 2 7,490.00 16 141400 Tuikion From Individuals ******** 5 5 30000 Cher State Revenue 24,789.00 27,498.00 17 1414200 Tukion From Individua												-
6 411400 Taxes - Tort 415 411400 Exceptional Child/SED Support 1 7 411500 Taxes - Superative 1 415 413100 Exceptional Child/SED Support 1 8 411600 Taxes - Other 1 415 413100 Exceptional Child/SED Support 1 10 411900 Taxes - Other 1 413100 Exceptional Child/SED Support 1 11 412100 Taxes - Other 1 41300 Exceptional Child/SED Support 1 12 412500 Taxes - Other 1 41300 Exceptional Child/SED Support 1 12 412500 Taxes - Other 1 41300 Exceptional Child/SED Support 1 13 TOTAL TAXES 0.00 ****** 0.00 52 43700 Lottery/Additional State Maintenance 14 14100 Tution From Individuals 1 54 439000 Child/SED Support 1 ******* 11 41200 Tution From Districts in Idaho 1 54 439000 Child/Secptional Techincal Actilicianal State Maintenance												-
7 411500 Taxes - Cooperative 441500 Border Tuttion Support 44 9 411700 Taxes - Migrant 44 431800 Benefit Apportionment 44 11 4112100 Taxes - Pint Facility 44 431800 Benefit Apportionment 44 12 412500 Taxes - Pint Facility 54 432100 Driver Education Program 54 12 412500 Penalty: Delinquent Taxes 000 54 432000 Driver Education Program 54 13 TOTAL TAXES 0.00 ****** 000 54 437000 Lottery/Additional State Maintenance 14 413000 Professional Technical Program 54 438000 Others Taxe Replacement 24,789.00 27,489.00 15 414100 Tution From Out of State Districts 54 438000 Interr Vinterstricted Federal 56 21 141500 School Food Service 56 442000 Inter LessEA 56 16 445200 Taxe - Pinzervices Program 56 445000 Taxe - Pinzervices Program 56 16 445200 Titue LessE	5	411300	Taxes - Emergency					431200	Transportation Support			-
8 411900 Taxes - Tuition 411900 9 411700 Taxes - Migrant 411900 10 411900 Taxes - Start Facility 50 11 411200 Taxes - Mark Start Facility 50 12 412600 Taxes - Mark Start Facility 50 13 TOTAL TAXES 0.00 ******* 14 41300 Professional Technical Program 51 14 14000 Professional Technical Program 24 15 51 51 432000 Other State Revenue 24,789.00 16 1414100 Tuition From Individuals 54 439000 Other State Revenue 24,789.00 27,489.00 17 414200 Tuition From Out of State Districts 56 43000 Total Exact Revenue 24,789.00 27,489.00 18 414300 Tuition From Out of State Districts 56 43000 Total Exact Revenue 24,789.00 27,489.00 21 16 414500 Tuition From Out of State Districts 57 57 57 57 56 442000 Indiret Hestinte R							-	431400	Exceptional Child/SED Support			
9 411700 Taxes - Migrant 411700 10 411900 Taxes - Other 411700 11 412100 Taxes - Plant Facility							-					_
10 411900 Taxes - Other 431900 There State Support 11 412100 Taxes - Bond & Interest 50 432100 Diver State Support 51 13 TOTAL TAXES 0.00 ******* 50 432100 Diver State Support 51 14 413000 Penalty-Delinquent Taxes 0.00 52 437000 Revenue 24,789.00 77,489.00 16 414100 Tuition From Individuals 53 438000 Revenue 24,789.00 ******* 18 414300 Tuition From Dut of State Districts 54 439000 Total Examps 27,489.00 ******* 20 415000 Earnings on Investments 56 57 58 442000 Indirect Unrestricted Federal 56 21 54 56 445000 Title VI, ESEA - Innovative Practices Program 56 445000 57 57 57 57 57 57 57 57 56 57 56 445000 56 445000 56 445000 56 445000 56 443000 56 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td></td<>												_
11 412100 Taxes - Plant Facility 50 432100 Priver Education Program 51 12 412500 Taxes - Bond & Interest 0.00 52 437000 Lottery/Additional State Maintenance 13 TOTAL TAXES 0.00 ******* 0.00 52 437000 Lottery/Additional State Maintenance 14 413000 Pennetro Individuals 53 438000 Revenue in Lieu ofTax Replacement 24,789.00 27,489.00 16 414100 Tutiton From Individuals 56 57 54 439000 Citro State Revenue 24,789.00 27,489.00 ******* 18 414300 Tutiton From Out of State Districts 56 57 58 442000 Indirect Unrestricted Federal 56 57 57 58 442000 Indirect Unrestricted Federal 50 57 58<	9	411700	Taxes - Migrant				-	431800	Benefit Apportionment			
12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 13 TOTAL TAXES 0.00 ****** 0.00 52 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu OfTax Replacement 24,789.00 27,489.00 16 414100 Tuition From Individuals 54 439000 Other State Revenue 24,789.00 27,489.00 17 414200 Tuition From Out of State Districts 56 57 56 57 18 4143000 Exercise Revenue 24,789.00 ******* 56 57 19 58 442000 Indirect Unrestricted Federal 57 22 416100 School Food Service 58 442000 Indirect Unrestricted Federal 23 416200 Mail Sales: Non-reimbur. 54 441200 Indirect Federal 24 416200 Other Food Sales 61 445200 Fehika00 Addition Title I-SEA </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>431900</td> <td>Other State Support</td> <td></td> <td></td> <td>_</td>								431900	Other State Support			_
13 TOTAL TAXES 0.00 ****** 0.00 52 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 24,789.00 27,489.00 27,489.00 27,489.00 77,489.00 27,489.00 77,47,489.00 77,47,489.00 77,47,499.00 77,489.00 77,47,499.00 77,47,499.00 77,47,499.00 77,47,499.00 77,47,499.00 77,47,499.00 77,47,499.00 77,489.00								432100	Driver Education Program]
14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu ofTax Replacement 24,789.00 15 414100 Tuition From Individuals 54 439000 Other State Revenue 24,789.00 24,789.00 18 414200 Tuition From Out of State Districts 55 430000 TOTAL STATE 24,789.00 ******* 18 414300 Tuition From Out of State Districts 56 57 57 19 10 10 59 443000 Indirect Unrestricted Federal 59 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 59 21 10 60 445100 Title 1 - ESEA 10 60 445100 1161 - ESEA 10 23 416200 Other Food Sales 61 445200 Title 1 - ESEA 10 10 24 416000 Coher Food Sales 61 445400 Adduit Education 62 445400 Adduit Education 63 445400 Adduit Education 64 445500 Child Nutrition Reimbursement 66 <td< td=""><td></td><td>412500</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td></td<>		412500					-					
15				0.00	*****	0.00						
16 414100 Tuition From Individuals 24,789.00 ******* 17 414200 Tuition From Out of State Districts 56 56 56 18 414300 Tuition From Out of State Districts 56 57 58 442000 Indirect Unrestricted Federal 57 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 58 442000 Title VI, ESEA 58 442000 Title VI, ESEA - Innovative Practices Program 60 445100 Title VI, ESEA - Innovative Practices Program 61 445200 Title VI, ESEA - Innovative Practices Program 62 445300 Perkins III - Vocational Technical Act 63 445000 Adult Education 63 445400 Adult Counton 64 44500 64 44500 Adult Counton 64 64 44500 64 44500 Adult Counton 64 64 44500 66 44500 Adult Counton 65 445000 Total Federal Programs 66 445000 Total Federal Programs 66 445000 Total Federal Programs 66 445000 Total Federal Programs 69 7		413000	Penalty: Delinquent Taxes									
17 414200 Tuition From Districts in Idaho 56 57 18 414300 Tuition From Out of State Districts 57 20 415000 Earnings on Investments 58 442000 Indirect Unrestricted Federal 58 20 415000 Earnings on Investments 58 442000 Direct Restricted Federal 58 442000 Title 1 - ESEA 59 443000 Direct Restricted Federal 50 44500 Direct Restricted Federal 50 445000 Direct Restricted Federal 50 44500 Direct Restricted Federal 50 50 50 50 50 50 5												
18 414300 Tuition From Out of State Districts 19								430000	TOTAL STATE	24,789.00	******	27,489.00
19												
20 415000 Earnings on Investments	18	414300	Tuition From Out of State Districts				57					
21 0 0 22 416100 School Food Service 0 23 416200 Meal Sales: Non-reimbur. 0 24 416900 Other Food Sales 0 25 0 0 60 445500 Title VI, ESEA - Innovative Practices Program 26 417100 Admissions/Activities 0 0 0 26 417100 Admissions/Activities 0 0 0 27 417200 Bookstore Sales 0 0 0 28 417300 Clubs, Org. Dues, Etc. 0 0 0 0 29 417400 School Fees & Charges 0 0 0 0 0 30 417900 Other Student Revenues 0 0 0 0 0 0 0 31 0 0 1 0 <	19											
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 62 24 416900 Other Food Sales 63 445500 Child Nutrition Reimbursement 64 26 417100 Admissions/Activities 64 445500 Child Nutrition Reimbursement 66 26 417200 Bookstore Sales 66 445500 Other Indirect Federal Programs 66 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 67 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ******* 30 417900 Community Service 69 71 453000 Sale of Fixed Assets 71 33	20	415000	Earnings on Investments				59					
23 416200 Meal Sales: Non-reimbur. 24 416300 Other Food Sales 62 25 63 445400 Adult Education 63 26 417100 Admissions/Activities 64 445500 Child Nutrition Reimburseent 64 26 417300 Bookstore Sales 64 445500 IDEA Part B (School Age & Preschool) 65 28 417300 Clubs, Org. Dues, Etc. 66 445900 Other Indirect Federal Programs 66 29 417400 School Fees & Charges 66 440000 TOTAL FEDERAL 0.00 ******* 30 417900 Community Service 69 68 440000 TOTAL FEDERAL 0.00 ******* 33 419100 Rentals 71 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 72 45000 TOTAL FEDERAL 0.00 ******* 34 419100 Rentals 73 72 450000 TOTAL REVENUES 115,789.00 ******* 36 419300 Other Local 91,000.00 93,460.00 </td <td>21</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>60</td> <td>445100</td> <td>Title I - ESEA</td> <td></td> <td></td> <td></td>	21						60	445100	Title I - ESEA			
24 416900 Other Food Sales							61	445200	Title VI, ESEA - Innovative Practices Program			
25 64 44500 Child Nutrition Reimbursement 66 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 66 28 417300 Clubs, Org. Dues, Etc. 66 445900 Other Indirect Federal Programs 67 29 417400 School Fees & Charges 67 448200 Impact Aid - P.L. 874 68 30 417900 Other Student Revenues 69 68 440000 TOTAL FEDERAL 0.00 ******* 31	23	416200	Meal Sales: Non-reimbur.					445300	Perkins III - Vocational Technical Act			
26 417100 Admissions/Activities	24	416900	Other Food Sales				63	445400	Adult Education			
27 417200 Bookstore Sales							64					1
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 68 40000 TOTAL FEDERAL 0.00 ******* 30 417900 Other Student Revenues 68 440000 TOTAL FEDERAL 0.00 ******* 31 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTAL FEDERAL 0.00 ******* 33 72 419100 Rentals 72 450000 TOTAL REVENUES 72 450000 ******* 35 419200 Contributions/Donations 73 74 TOTAL REVENUES 115,789.00 ******* 36 419300 Transportation Fees 75 75 75 76 460000 76 460000 TRANSFERS IN 76 460000 76 460000 TRANSFERS IN 76 460000 76 460000 76 460000 76 460000 76 460000 76 460000 76 460000 76 460000 76 460000 76 460000 </td <td>26</td> <td>417100</td> <td>Admissions/Activities</td> <td></td> <td></td> <td></td> <td>65</td> <td></td> <td></td> <td></td> <td></td> <td>1</td>	26	417100	Admissions/Activities				65					1
29 417400 School Fees & Charges 0 0 ******* 30 417900 Other Student Revenues 0 0 ******* 31 0 0 0 0 0 0 32 418100 Community Service 0 0 0 0 33 0 0 0 0 0 0 0 0 34 419100 Rentals 0	27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			1
29 417400 School Fees & Charges 0 0 ******* 30 417900 Other Student Revenues 0 0 ******* 31 0 0 0 0 0 0 32 418100 Community Service 0 0 0 0 33 0 0 0 0 0 0 0 0 34 419100 Rentals 0							67	448200	Impact Aid - P.L. 874			
31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 1 32 418100 Community Service 1 453000 Sale of Fixed Assets 1 33 72 450000 TOTAL OTHER 0.00 ******* 34 419100 Rentals 73 1 1 35 419200 Contributions/Donations 74 TOTAL REVENUES 115,789.00 ******* 36 419300 Transportation Fees 75 1 1 1 37 419900 Other Local 91,000.00 93,460.00 76 460000 TRANSFERS IN 1	29	417400	School Fees & Charges					440000	TOTAL FEDERAL	0.00	******	0.00
32 418100 Community Service 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ******* 33 34 419100 Rentals 73 73 73 74 TOTAL REVENUES 115,789.00 ******* 36 419300 Transportation Fees 75 75 75 76 460000 TRANSFERS IN 76 460000 TRANSFERS IN 76 460000 TRANSFERS IN 76 460000 TRANSFERS IN 76 76 460000 76 76 76 76	30	417900	Other Student Revenues				69					
32 418100 Community Service 71 453000 Sale of Fixed Assets 72 72 450000 TOTAL OTHER 0.00 ******* 33 34 419100 Rentals 73 73 73 74 TOTAL REVENUES 115,789.00 ******* 36 419300 Transportation Fees 75 75 75 76 460000 78NSFERS IN 76 460000 78NSFERS IN 76 460000 78NSFERS IN 76 460000 78NSFERS IN 76 76 460000 78NSFERS IN 76							70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
33 72 45000 TOTAL OTHER 0.00 ******* 34 419100 Rentals 73 73 73 74 35 419200 Contributions/Donations 74 TOTAL REVENUES 115,789.00 ******* 36 419300 Transportation Fees 75 75 76 460000 TRANSFERS IN 76	32	418100	Community Service				71	453000	Sale of Fixed Assets			1
35 419200 Contributions/Donations 74 TOTAL REVENUES 115,789.00 ******* 36 419300 Transportation Fees 75 76 460000 TRANSFERS IN 76 460000 76 460							72	450000	TOTAL OTHER	0.00	******	0.00
35 419200 Contributions/Donations 74 TOTAL REVENUES 115,789.00 ******* 36 419300 Transportation Fees 75 76 460000 TRANSFERS IN 76 460000 76 460	34	419100	Rentals				73					
36 419300 Transportation Fees 75 37 419900 Other Local 91,000.00 93,460.00 76 460000 TRANSFERS IN 0							74		TOTAL REVENUES	115,789.00	******	120,949.00
37 419900 Other Local 91,000.00 93,460.00 76 460000 TRANSFERS IN							75					
				91,000.00	93.460.00		76	460000	TRANSFERS IN			0.00
						93,460,00						
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******		410000		,	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
				91,000.00		93,460.00				\$348,345.00		\$236,738.00

G:\My Drive_Business Manager\Budget\2023-2024\Budget Forms\[3_2024-Revenues.xlsx]310

S.D.E.

Page 50 BOND REDEMPTION & INTEREST FUND NO: 310

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Inter Code Functions/Program Budget Salaries Benefits Services Materials Objects Retirement Judgement Transfor 1 515 Beremitary School Program \$0.00 <td< th=""><th></th><th></th><th>EXPENDITURES</th><th>Prior Year</th><th>Proposed</th><th>100</th><th>200</th><th>300 Purchased</th><th>400 Supplies</th><th>500 Capital</th><th>600 Debt</th><th>700 Insurance-</th><th>800</th></td<>			EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
2 515 Secondary School Program \$0.00	Line		Functions/Programs	Budget		Salaries	Benefits						Transfers
3 517 Alternative School Program \$0.00	1		Elementary School Program		+								
4 519 Vocational-Technical Program \$0.00	2												
5 25/1 Special Education Program \$0.00 Image: Special Education Program \$0.00 7 524 Gifted & Talented Program \$0.00 Image: Special Education Program \$0.00 9 552 School Activity Program \$0.00 Image: Special Education Program \$0.00 10 541 Station Program \$0.00 Image: Special Education Program \$0.00 11 542 School Activity Program \$0.00 Image: Special Education Program \$0.00 12 546 Delention Center Program \$0.00	3												
6 522 Special Education Preschool Program \$0.00 <td< td=""><td>4</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	4												
7 524 Gifted & Talenied Program \$0.00	5		Special Education Program										
8 531 Interscholastic Program \$0.00 Image: Constraint of the second seco	6	-	Special Education Preschool Program										
9 532 School Activity Program \$0.00 Image: Constraint of the state of	7		Gifted & Talented Program										
10 541 Summer School Program \$0.00 Image: Constraint of the second secon	8	531	Interscholastic Program										
11 542 Adult School Program \$0.00	9	532	School Activity Program		\$0.00								
11 542 Adult School Program \$0.00	10	541	Summer School Program		\$0.00								
13 13 14 500 10TAL INSTRUCTION \$0.00 <t< td=""><td>11</td><td>542</td><td>Adult School Program</td><td></td><td>\$0.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	11	542	Adult School Program		\$0.00								
14 500 TOTAL INSTRUCTION \$0.00	12	546	Detention Center Program		\$0.00								
15 15 16 611 Attendance-Guidance-Health Program \$0.00 16 616 Special Education Support Services Prog \$0.00 16 16 616 Special Education Support Services Prog \$0.00 16 <td>13</td> <td></td>	13												
16 611 Attendance-Guidance-Health Program \$0.00	14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17 616 Special Education Support Services Prog \$0.00 <t< td=""><td>15</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	15												
18 1	16	611	Attendance-Guidance-Health Program		\$0.00								
19 621 Instruction Improvement Program \$0.00	17	616	Special Education Support Services Prog		\$0.00								·
20 622 Educational Media Program \$0.00	18												
21 623 Instruction-Related Technology Program \$0.00 <td< td=""><td>19</td><td>621</td><td>Instruction Improvement Program</td><td></td><td>\$0.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	19	621	Instruction Improvement Program		\$0.00								
21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 <	20	622	Educational Media Program		\$0.00								
23 631 Board of Education Program \$0.00 Image: Stress Mager@Budget2022-2024Budget Forms(4,2024-Expenditures.tim)10 24 632 District Administration Program \$0.00 Image: Stress Mager@Budget2022-2024Budget Forms(4,2024-Expenditures.tim)10 24 631 School Administration Program \$0.00 Image: Stress Mager@Budget2022-2024Budget Forms(4,2024-Expenditures.tim)10 26 641 School Administration Program \$0.00 Image: Stress Forms Image: Stress Forms 26 651 Business Operation Program \$0.00 Image: Stress Forms Image: Stress Forms Image: Stress Forms 30 656 Administrative Technology Services Prog \$0.00 Image: Stress Forms Image: Stre	21	623			\$0.00								·
23 631 Board of Education Program \$0.00 Image: Stress Mager@Budget2022-2024Budget Forms(4,2024-Expenditures.tim)10 24 632 District Administration Program \$0.00 Image: Stress Mager@Budget2022-2024Budget Forms(4,2024-Expenditures.tim)10 24 631 School Administration Program \$0.00 Image: Stress Mager@Budget2022-2024Budget Forms(4,2024-Expenditures.tim)10 26 641 School Administration Program \$0.00 Image: Stress Forms Image: Stress Forms 26 651 Business Operation Program \$0.00 Image: Stress Forms Image: Stress Forms Image: Stress Forms 30 656 Administrative Technology Services Prog \$0.00 Image: Stress Forms Image: Stre	22	624	Books and Periodicals		\$0.00								
24 632 District Administration Program \$0.00 Image: Stress Constraints Image: Stress Constraint	23	631	Board of Education Program										
25	24	632	District Administration Program		\$0.00								
26 641 School Administration Program \$0.00 Image: Constraint of the second seco	25												
28 651 Business Operation Program \$0.00 Image: Service Program \$0.00 29 655 Central Service Program \$0.00 Image: Service Program	26	641	School Administration Program		\$0.00								
29 655 Central Service Program \$0.00 Image: Contral Service Program (Custodial) \$0.00 Image: Contral Service Program (Custodial) \$0.00 Image: Contral Service Program (Custodial) Image: Contral Service Program (Custodial) \$0.00 Image: Contral Service Program (Custodial) Image: Contral Service Program (Custodial) \$0.00 Image: Contral Service Program (Custodial) Image: Contral Service Program (Cust		651	Business Operation Program		\$0.00						-		
30 656 Administrative Technology Services Prog \$0.00 Image: Security Program (Custodial) \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 Image: Security Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 Image: Security Program (Custodial) Image: Security Program (29												
31 661 Buildings-Care Program (Custodial) \$0.00 Image: Care Program (Custodial) \$0.00 Ima													
32 663 Maintenance - Non Student Occupied \$0.00 Image: Comparison of the comparison	31		Buildings-Care Program (Custodial)										
33 664 Maintenance - Student Occupied Bldgs \$0.00 Image: Student Occupied Bldgs Image: Student Occupied Bldgs \$0.00 Image: Student Occupied Bldgs Image: Student Occupi	32												
34 665 Maintenance - Grounds \$0.00 Image: Constraint of the second secon			Maintenance - Student Occupied Bldgs										
35 667 Security Program \$0.00 Image: Constraint of the second sec	34										1		
36 7 681 Pupil - To School Trans. Program \$0.00 1 1 1 37 681 Pupil - To School Trans. Program \$0.00 1 1 1 38 682 Pupil - Activity Trans. Program \$0.00 1 1 1 39 683 General Transportation Program \$0.00 1 1 1 1 My Drive_Business Manager/Budget2023-2024/Budget Forms(I4_2024-Expenditures.xlsm)310	35				1						1		
37 681 Pupil - To School Trans. Program \$0.00 Image: Constraint of the second s	36		,		÷								
38 682 Pupil - Activity Trans. Program \$0.00 Image: Constraint of the second se	37	681	Pupil - To School Trans, Program		\$0.00								
39 683 General Transportation Program \$0.00 Image: Control of the	38										1		
My Drive_Business Manager/Budget2023-2024/Budget Forms\[4_2024-Expenditures.xlsm]310	39										1		
					<i>‡0.00</i>								
	3:\My Drive	N Business Mana	1 per/Budget/2023-2024/Budget Forms/I4_2024-Expenditures vism310										
		uonidoo manaj	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Page 51 BOND REDEMPTION & INTEREST FUND FUND NO: 310

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55					+			+				+
56	911	Debt Services Program - Principal	348,345.00	236,738.00						236,738.00		
57	912	Debt Services Program - Interest	0.10,0.10100	0.00						200,100.00		
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020			0.00								
61	900	TOTAL OTHER SERVICES	\$348,345.00	\$236,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,738.00	\$0.00	\$0.00
62			\$0.10,0.10.00	\$200,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,100.000	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$348,345.00	\$236,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,738.00	\$0.00	\$0.00
65		(2000 11 11 10 00 00)	<i>Q</i> 10,0 10100	\$200,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,100.00	\$0.00	<i>Q</i> 0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$348,345.00	\$236,738.00								
70		(Line 63 + line 66)	ψ0+0,0+0.00	φ200,700.00								
70		(Line 03 + line 00)										
72												
73		BUDGET SUMMARY										
74		BODGET SOMIMART										
75		Beginning Fund Balance	232,556.00	115,789.00	BUDGET SUM							
76		Revenues + Transfers In	115,789.00	120,949.00	BODGET OUW							
77		TOTAL REVENUE (lines 74 + 75)	348,345.00	236,738.00	The total on	line 77 must e	qual the total or	n line 81				
78		- (-)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,								
79		Total Appropriation	348,345.00	236,738.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$348,345.00	\$236,738.00								
<u> </u>			\$0.0,0.000	\$200,.00.00								

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Page 52 BOND REDEMPTION & INTEREST FUND FUND NO: 310

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	U U
1		Estimated Fund Balance, July 1	\$140.149.00	******	\$116,000.00	40		Other County	Budget	Eine / anoanto	rotaio
2	020000		<i>\</i>			41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			1
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00			Lottery/Additional State Maintenance	17,296.00	0.00	
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	17,296.00	*****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			-
24	416900	Other Food Sales				63		Adult Education			-
25	447400					64		Child Nutrition Reimbursement			-
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			-
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			-
28	41/300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	0.00	*****	0.00
29	41/400	School Fees & Charges Other Student Revenues				68	440000	TOTAL FEDERAL	0.00		0.00
	417900					69 70	451000	Dragondo: Rondo, Conital Lagona, et al			4
31	410100	Community Convice				70		Proceeds: Bonds, Capital Leases, et. al.			4
32 33	418100	Community Service				71		Sale of Fixed Assets TOTAL OTHER	0.00	*****	0.00
	419100	Pontolo				72	450000		0.00		0.00
34 35		Contributions/Donations				73		TOTAL REVENUES	57.955.00	*****	60,000.00
36		Transportation Fees				74	<u> </u>		57,955.00		00,000.00
30	419300	Other Local	40,659.00	60,000.00		75	460000	TRANSFERS IN			0.00
37	419900	TOTAL OTHER LOCAL	40,659.00	80,000.00	60,000.00	70	400000				0.00
	410000		40,039.00	*****	00,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	<u> </u>
39	+10000	101AL LOOAL (LINE 13 + 30)	40,659.00		60,000.00		+00000	(Lines $1 + 74 + 76$)	\$198,104.00		\$176,000.00
			40,003.00		00,000.00	1	ļ		ψ130,104.00		ψ170,000.00

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Page 53 PLANT FACILITIES FUND NO. 420

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1.1			Destaut	Durlant	Quitaria	Description	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							↓	ł
2	515 517	Secondary School Program Alternative School Program		\$0.00 \$0.00							iI	i
3	-										↓	ł
4	519	Vocational-Technical Program		\$0.00							ļļ	l
5	521	Special Education Program		\$0.00							ļļ	i
6	522	Special Education Preschool Program		\$0.00							ļļ	l
7	524	Gifted & Talented Program		\$0.00							ļļ	i
8	531	Interscholastic Program		\$0.00							ļ	
9	532	School Activity Program		\$0.00							ļ	l
10	541	Summer School Program		\$0.00							Į I	l
11	542	Adult School Program		\$0.00							<u> </u>	l
12	546	Detention Center Program		\$0.00							<u> </u>	
13										• • • •		1
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15											ļ	l
16	611	Attendance-Guidance-Health Program		\$0.00								l
17	616	Special Education Support Services Prog		\$0.00								l
18												<u> </u>
19	621	Instruction Improvement Program		\$0.00							<u> </u>	ļ
20	622	Educational Media Program		\$0.00								l
21	623	Instruction-Related Technology Program		\$0.00								l
22	624	Books and Periodicals		\$0.00								l
23	631	Board of Education Program		\$0.00								1
24	632	District Administration Program		\$0.00								1
25												1
26	641	School Administration Program		\$0.00							l l	l
21	054	During a Council of December 2		#0.00								h
28	651	Business Operation Program		\$0.00							↓	ł
29	655	Central Service Program		\$0.00							ļļ	i
30	656	Administrative Technology Services Prog		\$0.00							↓	ł
31	661	Buildings-Care Program (Custodial)		\$0.00							ļļ	ł
32	663	Maintenance - Non Student Occupied	400 404 00	\$0.00					470.000.00		ļļ	ł
33	664	Maintenance - Student Occupied Bldgs	198,104.00	\$176,000.00					176,000.00		ļļ	ł
34	665	Maintenance - Grounds		\$0.00							ļļ	l
35	667	Security Program		\$0.00							ļl	l
36	001			*** ***							ļ]	ł
37	681	Pupil - To School Trans. Program		\$0.00							ļ]	l
38	682	Pupil - Activity Trans. Program		\$0.00							ļ]	l
39	683	General Transportation Program		\$0.00							ļ]	l
												ı
\My Drive	_Business Mana	ger\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]420	100 101 00	170.000.00	0.00	0.00	0.00	0.00	470.000.00	0.00	0.00	
		Subtotal (carried over to page b)	198,104.00	176,000.00	0.00	0.00	0.00	0.00	176,000.00	0.00	0.00	0.0

S.D.E.

Page 54 PLANT FACILITIES FUND FUND NO: 420

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE:	Round ea	ch entry to the nearest dollar amount.
		EVDENDITUDES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				_			Purchased	Supplies	Capital	Debt	Insurance-	_
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41 42	600	TOTAL SUPPORT SERVICES	\$198,104.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUFFORT SERVICES	\$190,104.00	\$170,000.00	φ 0.00	Φ 0.00	Φ 0.00	Φ 0.00	φ170,000.00	Φ 0.00	\$0.00	φ0.00
43	710	Child Nutrition Program		0.00								
44	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	7.10			0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	0 100 101 00	A170.000.00	\$0.00	* 0.00	\$0.00	\$0.00	A170.000.00	\$0.00	#0.00	\$0.00
64		(Lines 14+41+48+53+60)	\$198,104.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00
65												
66 67												
67												
69		TOTAL APPROPRIATION	\$198,104.00	\$176,000.00								
70		(Line 63 + line 66)	\$190,104.00	\$170,000.00								
70												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	140,149.00	116,000.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	57,955.00	78,960.00								
77		TOTAL REVENUE (lines 74 + 75)	198,104.00	194,960.00	The total or	n line 77 must e	qual the total or	n line 81.				
78			100 101 00	170.000.00								
79		Total Appropriation Unappropriated Balance	198,104.00 0.00	176,000.00 0.00								
80												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$198,104.00	\$176,000.00								

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Page 55 PLANT FACILITIES FUND FUND NO: 420

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$33,290.00	******	\$0.00	40		Other County	Dudget	Line Amounts	10(013
2	020000		φ00,200.00		φ0.00	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	120000		0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69	151005				
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	110100					72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentais				73			0.00	*****	0.00
	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees				75	400000		70,000,00		0.00
37	419900	Other Local	0.00	*****	0.00	76	460000	TRANSFERS IN	73,920.00		0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	¢107 010 00		#0.00
		Managar/Budgat/2023-2024/Budgat Forme/13-2024 Povonus	0.00		0.00			(Lines 1 + 74 + 76)	\$107,210.00		\$0.00

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S.D.E.

Page 56 BUS DEPRECIATION FUND NO: 424

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

-		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Dudgot	\$0.00	Gularioo	Bollolito	00111000	Matorialo	00]0010	rtouromont	ouuginont	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.0			<i><i>t</i></i>								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15							.		+	,	1	
16	611	Attendance-Guidance-Health Program		\$0.00							1	
17	616	Special Education Support Services Prog		\$0.00								
18	0.0			\$0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				\$0.00								
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								1
29	655	Central Service Program		\$0.00								I
30	656	Administrative Technology Services Prog		\$0.00								<u>.</u>
31	661	Buildings-Care Program (Custodial)		\$0.00								I
32	663	Maintenance - Non Student Occupied		\$0.00								<u>.</u>
33	664	Maintenance - Student Occupied Bldgs		\$0.00								I
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
												·
My Drive	_Business Mana	ger\Budget\2023-2024\Budget Forms\[4_2024-Expenditures.xlsm]424										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

S.D.E.

Page 57 SCHOOL BUS RESERVE FUND FUND NO: 424

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE:	Round eac	ch entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Ŭ	\$0.00					í		ÿ	
41				,								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	107,210.00	0.00								
52	811	Capital Assets - NonStudent Occupied	,	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$107,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			,									
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60		-										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$107,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$107,210.00	\$0.00								
70		(Line 63 + line 66)	·									
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	33,290.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	73,920.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	107,210.00	0.00	The total on line 77 must equal the total on line 81.							
78			407.040.00	0.00								
79		Total Appropriation	107,210.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$107,210.00	\$0.00								

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Page 58 SCHOOL BUS RESERVE FUND FUND NO: 424