



*Gerald Wright  
Superintendent*

*Office Telephone:  
(843) 563-4535  
Fax Number:  
(843) 563-9269*

| <b>2021-2022 ADMINISTRATIVE COST REPORT</b> |                                 |                           |
|---|---------------------------------|---------------------------|
| <b>FUNCTION NUMBER</b>                      | <b>FUNCTION NAME</b>            | <b>TOTAL EXPENDITURES</b> |
| 223   | SUPERVISION OF SPECIAL PROGRAMS | 627,400                   |
| 231   | BOARD OF EDUCATION              | 200,845                   |
| 232   | OFFICE OF SUPERINTENDENT        | 303,233                   |
| 233   | SCHOOL ADMINISTRATIONS          | 479,734                   |
| 252   | FISCAL SERVICES                 | 1,633,586                 |
| 254   | MAINTENANCE                     | 12,978,710                |
| 263   | INFORMATION SERVICES            | 49,547                    |
| 264   | STAFF SERVICES                  | 702,093                   |
| 266   | DATA PROCESSING                 | 1,026,153                 |