## WHITEPINE JOINT SCHOOL DISTRICT #288

## BOARD OF TRUSTEES MEETING - BUDGET HEARING

Monday, June 23, 2025 - 6:00 p.m.

Deary School

## **MINUTES**

- 1. Call to Order: Chair, Beverly Clark, called the meeting to order at 6:00 pm.
- 2. Attendance: Beverly Clark, Mandy Kirk, Shawna Winter, Brittany Griffin, Marc Manni, Joshua Hardy, Stephanie Fletcher, Josh Femrite, Jennifer Ashmead, various teachers
- 3. Budget Hearing: Mr. Josh Hardy presented a summary of the FY26 budget highlighting major changes which included: Career Ladder Minimums, several certified staff moving lanes on the salary schedule, and a 3% raise for certified staff. An increase in pay for classified staff due to the change in the academic calendar and adding two more days of student contact. Property insurance is provided from a different carrier and has a 20% increase. Health benefits are increasing 3.87%. This budget includes a 2.5% Contingency Reserve, and an ending fund balance of 17% which is within the required rage in policy of 15% 20%.

There were no patron comments or questions.

4. Adjourn: By unanimous consent the Budget Hearing was adjourned at 6:08 p.m.

Chair - Beverly Clark

Clerk - Stephanie Fletcher