

Sumter County Schools
General Fund
FY 2022 Amended Final Budget

Anticipated Revenues:

Ad Valorem Tax		\$12,785,500
Other Local Tax		\$857,000
State Sources		\$22,815,660
Other State & Federal Sources		\$166,593
Other Sources		\$273,223
Other Local		\$3,685,592
Total Anticipated Revenues		\$40,583,568

Anticipated Expenditures:

Instructional	1000	\$22,038,708
Pupil Support Services	2100	\$1,400,816
Improvement of Instructional Services	2210	\$1,073,863
Instructional Staff Training	2213	\$38,600
Educational Media Services	2220	\$692,212
General Administration	2300	\$834,919
School Administration	2400	\$2,396,053
Business Support Services	2500	\$495,902
Maintenance of Operation of Plant	2600	\$2,680,251
Student Transportation	2700	\$2,851,635
Central Support Services	2800	\$321,429
Other Support Services	2900	\$350,000
State Health (470 Participating Employees)		\$5,409,180
Total Anticipated Expenditures		\$40,583,568

Excess of Revenues over
(under) Expenditures

Fund Equity June 30, 2021 \$8,122,313

Fund Equity June 30, 2022 \$8,122,313

Anticipated Federal Grants /Awards-Funds 400, 500, 600 \$21,546,792

On November 11, 2021 the Sumter County Board of Education will act on the FY2022 amended budget at 7:00 p.m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia 31719.

Public hearings to be held at the Sumter County Schools' Board Office on **October 19, 2021 at 4:30 p.m. and October 26, 2021 at 12:30 p.m.**

For budget postings, see <http://www.sumterschools.org/>