Kentucky Education Technology System DISTRICT TECHNOLOGY PLAN

| DISTRICT NAME Paris Independent School Distrie |
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LOCATION Paris, Kentucky

PLAN YEAR(S) 2022-23



paris.kyschools.us

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Planning Team

| District Staff [Recommended to include CIO/DTC, TIS/DLC, technician, finance officer, superintendent, academic officer, DAC, etc.] | | | | | | |
|--|--|--|--|--|--|--|
| Stephen McCauley, Superintendent of Paris Independent Schools | Kelly Vice, Director of Technology | | | | | |
| Patrice Thompson, Assistant Superintendent | Martha Moore, Finance Officer | | | | | |
| Natalie Payne, Director of Operations | Jenny Hash, Tax and Accounting office | | | | | |
| Amanda Evans, Director of Preschool and Special Education | Kathy Tobin, FRYSC Coordinator | | | | | |
| Brad Whalen, Director of Facilities and Maintenance | Nikki Washington, Director of Food Service | | | | | |
| Brittany Palus, Technology Technician | | | | | | |

| Building Staff [Recommended to included principals, LMS, STC, counselors, teachers, teaching assistants, etc.] | | | | | |
|--|--|--|--|--|--|
| Joe Matthews, Paris High School Principal Rob Ginter, Paris Middle School Principal | | | | | |
| Stephanie Harmon, Paris Middle School PrincipalAzrey Crisp, Dean of Students, Paris Elementary Sch | | | | | |
| Leann Pickrell, Paris Elementary Principal | Kaylin Walker, Guidance Counselor | | | | |
| Kari Housholder, Guidance Counselor | Daphne Darkomensah, Guidance Counselor | | | | |
| Robbie Barnes, Assistant Principal Paris High School | Dawn Privett, Library Media Specialist | | | | |

| Additional District Contributors [Recommende | to include board members | , SBDM members, | program directors, etc.] |
|--|--------------------------|-----------------|--------------------------|
|--|--------------------------|-----------------|--------------------------|

| Angela Plummer, Board Chair | Janice Shepherd, Board of Education member | | |
|--|--|--|--|
| Ricki Johnson, Board of Education member | Bruce McDonald, Board of Education member | | |
| Louie Emmons, Board of Education member | | | |

Students [Recommended to include middle and/or high school students]

| Other [parents/community members, business and nonprofit leaders, etc.] | | | | | |
|--|--|--|--|--|--|
| | | | | | |
| | | | | | |

Previous Plan Evaluation

In this section include a discussion of the "expiring" (previous year's) plan using the prompts below. Attempt to limit your narrative to the space provided.

What goals were met?

We continue to address aging machines by either upgrading or replacing the devices.

Goals that were not met or didn't have the expected outcomes?

Our district encourages and provides the necessary resources to ensure that our staff knows how to use new and existing technologies to improve student academic and career. However, an annual technology course for new staff should be developed as part of new staff on-boarding to ensure that all staff get the most out of the G-Suite and thier chrome devices. We need to consider adding more opportunities for STEM instruction at all grade levels and add annual KY Digital Driver's License for students in grades 4 to 12.

Areas of improvement?

The district needs to consider adding staff at the school level to support the full implementation of Computer Science standards approved by the Kentucky Board of Education in the fall of 2018. This could include: converting a space in each school as a STEM lab, providing computer literacy instruction through the media center or in the special rotation at each school. Of course this depends on the availability of funding and staff. The implementation of Digital Learning Coaches at each building to expand digital learning of classroom teachers.

Areas/goals that are no longer relevant?

Needs that emerged after evaluation of the previous plan?

Increase the capacity of our staff and students by offering Google Certification to interested staff. Increase the capacity of our students and staff by offering Google Certification for students through their visits to the media center. Continue supporting the Esports program by having a dedicated Middle School coach in addition to the high school coach. Secure funds for "makerspaces" in media centers and provide students with an opportunity to explore high tech fields as a career choice.

New Plan Preview

This is a high-level overview or executive summary of the plan as a whole. Attempt to limit your narrative to the space provided below. *[See <u>Technology Planning section of KETS Master Plan</u> for more information]*

How did you and the planning team decide on the goals for this plan?

In order to implement a comprehensive district technology plan for the safe, effective integration of technology that will provide appropriate guidelines for acquisition, training, and support for staff, students, and the community, the following steps were taken:

• Survey and research the most effective practices for technology integration in schools.

• Provide adequate technology resources to support students, staff, and community.

• Utilize Professional Growth Plans of district employees to determine professional development needs, and then provide that training for district employees to equip them with the knowledge of ways to integrate technology into their instruction of Core Standards.

- Update the Paris Independent Schools Technology plan annually, based upon evaluation data, research, and committee review.
- Disseminate information to assist faculty and staff in purchase of home computers and software.
- The technology department will provide consultation to the Family Resource Center on support and technical purchases.
- Professional Development Training for district employees enabling them to utilize digital communication with parents, students, and community members.

• Update and maintain the district's web presence to include relevant information to the school community and solicit feedback from the community.

Briefly discuss the major activities slated for implementation and how these activities will advance curriculum and instruction integration, student technology literacy, professional development, & technology infrastructure.

We will address aging machines by either upgrading or replacing the devices. Another major activity will be to adopt and teach using the new Computer Science Standards, which will have a clear focus on student technology literacy. Both of these major activities will help us to tighten up our focus on how our technology is used to deliver the curriculum through instruction and maintaining our technology infrastructure.

[See Technology Planning section of KETS Master Plan for more information]

Student Voice

Personalized student learning allows students to develop deeper learning competencies including critical thinking, using knowledge and information to solve complex problems, collaboration, and communication. Capturing student input about their access to opportunities that build these competencies is key to effective technology planning. Please answer the questions in the space provided below.

Do you currently have a method to collect student responses about the digital learning environment? If so, which tool (ex: BrightBytes, Speak Up, survey created by you or the district, other)?

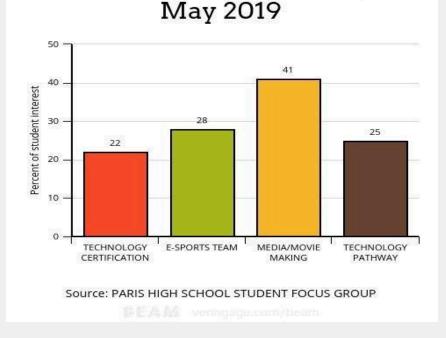
No, but using data from the last student survey in 2019 below as interests should not have changed significantly.

If you have a method to collect student voice for this purpose, reference specific data points from the collection that were useful in developing strategies for this new plan.

The chart on the right represent the results of student voice focus groups hosted by the Director of Technology during may of 2019. The student surveys were used to add future goals to our technology plan.

Additional technology goals based on student surveys:

- 1. Expanding current technology offerings.
- 2. Secure funding for a makerspace at each school library.
- 3. Secure funding stream and equipment for a new STEM lab which includes 3d printer and CAD software.
- 4. Secure funding stream for an ESports Team at Paris High.



Student Interest Survey

KETS Master Plan Areas of Emphasis

Connected to the Future Ready Framework

The Future Ready Framework identifies seven Gears to assist districts in developing a roadmap for student success through personalized student learning and collaborative leadership. The KETS Master Plan has identified 37 Areas of Emphasis connected to the Future Ready Framework and are categorized as either 1) Areas of Acceleration (AA) or 2) Areas of Improvement (AI). The "areas of acceleration" are considered big wins, successes, and major milestones of the KETS are identified for continuation work. The "areas of improvement" address emerging areas based upon growth or decline metrics, research, needs assessments, and reporting by Kentucky school districts.

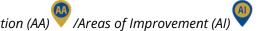
Use the Areas of Emphasis and Future Ready Framework as a lens to analyze current trends, initiatives, needs and goals of your district. Link the work of this new plan identified by your planning team to the Gears and Areas of Emphasis of the KETS Master Plan on the following pages. There is no expectation to address all 37 Areas of Emphasis of the KETS Master Plan. Any strategy that involves Erate, please include in the Budget & Resources gear. If your district has lease agreements (i.e.; device, fiber, etc.), be prepared to reference the quantity during the final submission process.

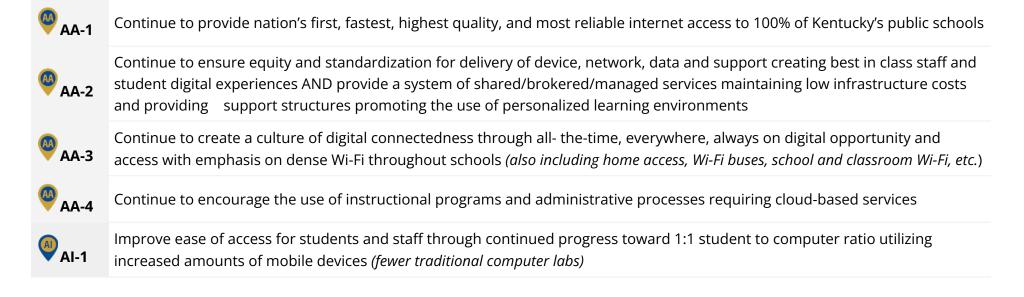
Robust Infrastructure & Ecosystem

Future Readv Gear

KETS GUIDING PRINCIPLE - A robust infrastructure is one that delivers the device, network and support needs of staff and students to create personalized learning environments using digital tools and resources.

Areas of Emphasis: Areas of Acceleration (AA) 💙 /Areas of Improvement (AI)





| KETS AA or Al | Strategy | Person(s) Involved | Anticipate d Timeframe | Anticipated Funding Source | Anticipate d Funding Amount | How will you know this is successful? (including metrics) |
|---------------|--|---|---|--|-----------------------------------|--|
| AI1 | Continue to maintain the 1:1 Technology initiative at the middle and high school level by purchasing replacement devices to maintain the fleet. Add additional devices as funds permit. | BOE, Superintend ent, Assist. Superintend ent of Instruction, building Principals and DTC | Acquire new devices each year in July | Federal Program grant funding, school-based funds and General fund and other sources | \$48,000 | Students will continue to have access to 1:1 devices with minimal downtime. Increase the size of the Chromebook fleet by 10% per year until we have expanded 1:1 to grades 3rd through 12th. |
| AA3 | Maintain and continue updates to the District's wireless network by updating remaining CAT5 cabling in network closets. | DTC/CIO | Completed by June of 2023 | General Funds | \$2,000 | Ensure 100% of District spaces have sufficient network drops to connect devices. |
| AA3 | Purchase Network equipment Maintenance Agreements (Switches, APs, Wireless Controllers & Other Network Hardware) | DTC/CIO | Completed by August of 2023 | General Funds. KETS funds | \$2,000 | Ensure 100% of District spaces have sufficient wireless bandwidth to ensure productivity. |
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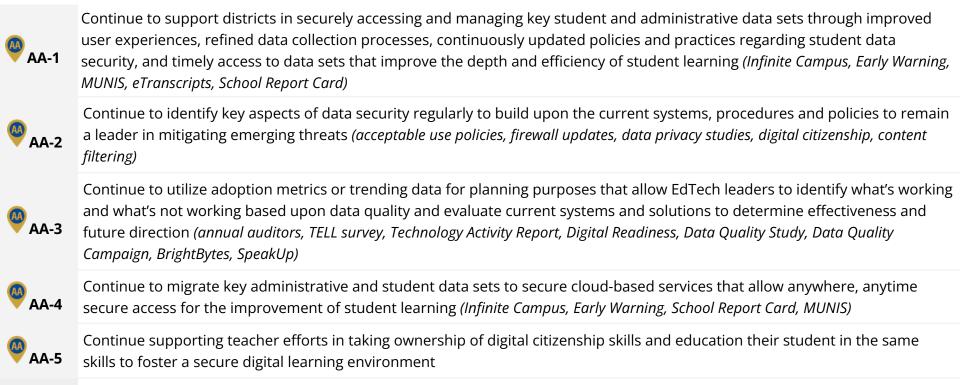


Data Security, Safety & Privacy

Future Ready Gear

KETS GUIDING PRINCIPLE – Security, safety and privacy of student data is a cornerstone of digital learning. Policies and procedures are enacted at the state, district and school levels that work in conjunction for this purpose. Student data are then utilized by data fluent educators for improved decision-making leading to increased learning for students.

Areas of Emphasis: Areas of Acceleration (AA) 🤎 /Areas of Improvement (AI)



Al-1 Educate and support districts in the importance of personnel with duties related to student/staff data quality, security and privacy as well as bringing data privacy to the "radar screen" of teachers/staff (*The People Side of EdTech*)

| DISTRI | CT TECHNOLOGY Kentucky K-12 Data systems are first-class but we |
|--------|---|
| AI-2 | need to do much better with district using the data available to them as well as providing visual data analytic tools allowing the data to be better understood and more interesting to the average person who does not have a technology and data background |

| KETS AA or Al | Strategy | Person(s) Involved | Anticipate d Timeframe | Anticipated Funding Source | Anticipate d Funding Amount | How will you know this is successful? (including metrics) |
|---------------|--|---|---------------------------------|----------------------------------|-----------------------------------|--|
| AA1 | Review all technology related policies regarding the collection, use and dissemination of data | Superintend ent, Assistant Superintend ent, building Principals and SBDM Councils, DTC/CIO | Completed by July 1, 2023 | not applicable | \$0 | 100% of all policies/procedures will be evaluated and updated as needed. |
| AA4 | Continue to migrate key administrative functions to cloud-based functions. (Voice mail, back-up of hard file) by training staff in the use of Google Drive tools | Assistant Superintend ent, DTC, building principals, teachers. | Completed by January 2023 | not applicable | \$0 | 100% of staff will have access to Google Drive to maintain back-up files of critical documents. |



Budget & Resources

Future Ready Gear

KETS GUIDING PRINCIPLE – The Master Plan, as well as district and school technology plans, are aligned to the vision of 21st century skills for students and staff. Revenue streams are aligned to account for the recurring and nonrecurring total cost of ownership to support the 21st century learning environment in a manner that reflects good stewardship of tax dollars to include devices, infrastructure, support, data and human services.



AA-1: Continue to maximize local and state education technology expenditures through a system of shared/brokered/managed

services **AA-2**: Continue use of long-term planning strategies that allow for continuity of initiatives and systems (ex. Accounting for cost of ownership over the lifespan of equipment so monies are allocated for repairs/upgrades)

AA-3: Continue to leverage all available state and federal funding opportunities to address required basic cost of living increases, previous budget cuts of basic services, projected growth by districts (e.g. Internet consumption) while maximizing education technology programs and initiatives (Technology Need, E-rate)

AI-1: Make districts aware of position/roles requiring technology-related duties in support of technology and instruction (*The People side of K-12 EdTech*)

AI-2: Make districts aware of how to reduce expenditures on printing/print services (both in consolidated contract pricing as well as shifting from paper to digital experiences)

AI-3: Evaluate the need and explore new contracts that drive costs down for statewide summative online assessment, learning management systems, printing services and interim based assessments

AI-4: See an increased percentage of districts examining which education technology investments are or are not being maximized

DISTRICT TECHNOLOGY PLAN

| KETS AA or Al | Strategy | Person(s) Involved | Anticipate d Timeframe | Anticipated Funding Source | Anticipate d Funding Amount | How will you know this is successful? (including metrics) |
|---------------|--|--|------------------------------|---|-----------------------------------|--|
| AA1 | Collect and analyze network security data including network traffic, student use and content filter reports. Provide & maintain Transparent Proxy Services to allow any network capable device to access our wireless network and to provide filtering of inappropriate network traffic | Building Principals, Faculty/Staf f and DTC | Completed by May 2023 | n/a | \$0 | The Kentucky Department Of Education provides Lightspeed hardware and services for this purpose at no cost to Kentucky school districts. Software needed to support student engagement included in previous section. |
| AA3 | Continue supporting the maintenance of a district level server to protect/isolate various aspects of the network infiltration. Provide funds to support the maintenance of district hardware and software | DTC/CIO | On-going | General fund, KETS funds and other sources | \$35,000 | Ensure access to print services throughout the district 95% of the time. |
| AI1 | Provide staff to maintain all District owned technology and network services. | Superintendent | On-going | General Fund | \$65,000 | There will be at least one person available to support District technology operations. |
| AA5 | Implement Digital Driver's License for all students in grades 6-12 | Superintendent, Building principals | By October of each year. | General fund | \$0 | 100% of students in grades 6-12th will participate in Digital Driver's license training each year. |



Partnerships

Future Ready Gear

KETS GUIDING PRINCIPLE – Connecting students and educators to the local and global community is a key factor to student success. The Master Plan will continue to provide opportunities for trusted relationships to build those connections as well as increase communication and transparency with shareholders, including families, districts, vendors, regional education collaboratives, postsecondary institutions and business/industry, in support of student learning and preparation beyond K-12.

AA-1: Continue to build trusted relationships with shareholders (families, districts, partners) that will reduce risk as well as increase transparency and communication (districts, vendors, higher-education, regional cooperatives)

AA-2: Continue to utilize avenues of communication with shareholders allowing pertinent information and dialog to further student learning efforts (Webcasts, BrightBytes, Technology Activity Report, KETS Service Desk, Office of Education Accountability studies, independent studies, etc.)

AA-3: Continue to utilize tools engaging postsecondary institutions, community members, districts and families in student learning and life after K-12 (*eTranscripts*, School Report Card and Dashboard tool, Infinite Campus parent and student portal, KDE Open House, Digital Readiness Survey)

AI-1: Partner with postsecondary pre-service teacher and principal programs to provide support in candidate preparation

AI-2: Encourage postsecondary institutions to host STLP events and /or more fully maximize the opportunity to showcase the university and its programs while students are on campus

AI-3: Build relationships with charter schools to determine policies and procedures related to architecture/design, systems security and privacy, services and reporting requirements

| KETS AA or Al | Strategy | Person(s) Involved | Anticipate d Timeframe | Anticipated Funding Source | Anticipate d Funding Amount | How will you know this is successful? (including metrics) |
|---------------|--|--|--|---|--|--|
| AA1 | Update district website, social media pages and local news outlets with information about District and School level initiatives, | BOE, Superintendent, Assistant Superintendent, Building Principals and DTC | Updated website by July 1 of 2023 | General Fund, KETS or other sources of funding | GF Phone Services \$12,034.46 Five Oaks Website Design & Support GF \$720.00 School Messenger GF 1,425.00 | Ease of website navigation, ability to have multiple web authors and editors. Maintain updated phone systems and updated one-call services. |
| AA3 | Provide students with the opportunity to obtain Industry Certification in technology by purchasing devices that can be used to set up the CS/IT Academy (formally known as Imagine Academy) in the PHS Media center. | School Principals, Guidance Counselor, Media Specialist, DTC | July of 2023 | General Funds, KETS and Funding from the Department of Education | \$4,000 plus the .3 staffing allocation for Media Specialist | 10 student per year will have access to free vouchers for industry certification in Technology. |
| AI3 | Continue Paris Independent's Partnership with Summit Learning Charter Schools and TLP Education. | BOE, Superintendent, Assistant Superintendent, building Principals | Evaluated yearly | General Funds, Federal funding, and funding from TLP Education. | \$0 | At the present time, TLP Education pays for software and training associated with the Learning Management system used in grades 6-12. |



Digital Curriculum, Instruction & Assessment

Future Ready Gear

KETS GUIDING PRINCIPLE – A digital learning experience is fostered by a teacher or coach with the use of rich digital instructional materials that are vetted to the rigor of Kentucky Academic Standards. A robust digital environment provides students with the opportunity to assess their own learning/progress.

AA-1: Continue to provide access to instruction digital content which further aligns to the Kentucky Digital Learning Guidelines

XA-2: Continue providing opportunities for students to demonstrate learning connected to and through technology (*empowering* students through technology with STLP, IT Academy, etc.)

AA-3: Continue to finalize and partner with Career and Technical Education (CTE) to promote Kentucky approved K-12 Computer Science Standards and Technology/Digital Literacy Content Standards (based on International Society for Technology in Education standards) for ALL students

AA-4: Continue providing access to online assessment tools that allow teachers and administrators to assess student learning, provide timely feedback to students and make curriculum decisions (online formative assessment tools, interim based assessments, and summative assessments)

AA-5: Continue to provide districts/classrooms access to digital instructional materials through an equitable of robust digital

experience \checkmark AI-1: Identify digital content and tools (curriculum, instruction and assessment) designed to have the highest impact and value (e.g. is the technology making or not making an instructional and learning difference?), including frequency of use by teachers and students

AI-2: Create a closer connection with Career and Technical Education to expand information technology and computer science career pathway offerings specifically related to computer programming/coding and increase exams available through IT Academy

AI-3: Play a vital role in implementation of summative online assessment and school report card and dashboard tool of the new assessment and accountability system

| KETS AA or Al | Strategy | Person(s) Involved | Anticipate d Timeframe | Anticipated Funding Source | Anticipate d Funding Amount | How will you know this is successful? (including metrics) |
|---------------|---|--|--------------------------------------|---|-----------------------------------|---|
| AA1 | Provide students with access to online learning opportunities across the curriculum through project-based learning, digital software and by use of instructional devices | Assistant Superintenden t of Learning, School Principals, Teachers and staff | Implemented each year | General Fund, KETS funds, Federal Project Funds and other sources of funding | \$50,000 | Students will demonstrate growth in reading and math as demonstrated by assessments. |
| AA3 | Provide opportunities for students to complete the technology pathway through a partnership with Harrison County CTE or self-directed through the Imagine IT academy. | Director of Transportation , Principal, Guidance counselor | Implemented each year | Funding provided by the Kentucky Department of Education and supplemented with General Fund money. | Amoun t varies | 100% of students who want to complete a technology pathway will have the opportunity to do so in person or online. |
| AA4 | Continue using online assessment tools such NWEA map to monitor student progress | Assistant Superintenden t of Instruction with building Principals | Completed three times per year | General Fund, Federal Project funds and other funding sources | Amount varies by year. | |



Personalized Professional Learning

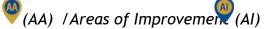
Future Ready Gear

KETS GUIDING PRINCIPLE – Digital learning expands the access to quality strategies and experiences for educators beyond the

traditional methods of professional development. A culture of digital collaboration, workflow and relationships allows educators to build skill sets and instructional best practices with colleagues globally. This approach of increased access and flexibility for professional learning ultimately leads to greater success for students.

Areas of Emphasis: Areas of Acceleration





AA-1: Continue building a culture of digital collaboration and connected digital relationships that allow administrators to support and encourage the use of digital tools by staff for professional learning.

AI-1: Provide district with guidance and support to determine crucial learning needs of teachers resulting in more professional learning opportunities related to digital learning tools

| KETS AA or Al | Strategy | Person(s) Involved | Anticipate d Timeframe | Anticipated Funding Source | Anticipate d Funding Amount | How will you know this is successful? (including metrics) |
|---------------|--|---|------------------------------|---|-----------------------------------|--|
| AA1 | Provide opportunities for staff to participate in Professional Learning as it related to the integration of digital tools and data collection for improvement of learning. | Assistant Superintendent of Instruction and Building Principals | Yearly | General Funds Title 1 Funds and Perkins Funds | \$10,000 | Positive observation by Principals in the use of instructional technology as noted in walk-through observations. |
| | Paris 2.0 Program Teacher & Principal Training | Assistant Superintendent of Instruction and Building Principals | Yearly | General Funds Title 2 funds and other funding sources | \$6,000 | Positive observation by Principals in the use of instructional technology as noted in walk-through observations. |
| AI-1 | Digital Learning Coaches | Assistant Superintendent of Instruction and Building Principals | Yearly | General Funds Title 1 Funds and Perkins Funds | \$3,000 | The use of teacher digital learning of classroom teachers increases |



KETS GUIDING PRINCIPLE – The personalized learning environment for students requires reimagining the use of school space and time. Virtual instruction, cloud-based learning tools, digital instructional material, digital collaboration, digital workflows and digital relationships, etc., assist in providing the vehicle for anywhere, anytime learning. *Areas of Emphasis: Areas of Acceleration (Party / Areas of Improvement (Areas)*

AA-1: Continue to provide guidance, support and resources for districts in the development and application of high quality online/virtual coursework as well as implementation of learning management systems

AI-1: Educate and support districts in the implementation and facilitation of digital learning tools and portable technologies that foster anywhere, anytime access for staff and students

| KETS AA or Al | Strategy | Person(s) Involved | Anticipate d Timeframe | Anticipated Funding Source | Anticipate d Funding Amount | How will you know this is successful? (including metrics) |
|---------------|--|---|------------------------------------|--|-----------------------------------|--|
| AA1 | Continue the expansion of online Learning management systems by using Google tools and TLP Education Resources which provide learning anywhere, anytime access to the curriculum for students and staff. | Assistant Superintendent of Instruction and Building Principals | Implemente d yearly | General Fund, KETS funds and other funding sources | \$0 | Increase the number of students who score proficient and/distinguished across the district. |
| AA1 | Establish a STEM lab | Assistant Superintendent of Instruction and Building Principals | Complete d by July 1 of 2023 | General Funds Grant money, Federal project funds and other | \$4,000 | Increase the number of students who score proficient and/distinguished in Science/Math |

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| | | | | sources such as the Paris Education Foundation. | | |
|-----|--|--|------------------------------------|--|----------|---|
| All | Provide hardware and software to develop a media rich makerspace at each school | Assistant Superintendent of Instruction and Building Principals | Complete d by July 1 of 2023 | General Fund, KETS funds and other funding sources | \$15,000 | Student published media content will be shared online and through other communication venues. |
| AA2 | Empower students to establish and student help-desk for basic technology repairs | Assistant Superintendent of Instruction and Building Principals, DTC | Complete d by July 1 of 2023 | General Fund, KETS funds and other funding sources | \$5,000 | More students will enter and complete the Technology pathway. |
| AA5 | Replace the outdated 21st Century classrooms (1st Generation SMART board) with updated interactive touch screen, TVs, or projectors | BOE, Superintendent, Assistant Superintendent of Instruction and Building Principals, DTC CIO | Complete d by July 1 of 2024 | General Fund, KETS funds and other funding sources | \$75,000 | Increased student engagement as observed by building Principals. Improved instructional outcomes in reading, math, science and social studies. |