

SUPPORTIVE INFORMATION

Fiscal Year Ending June 30, 2011

Williamsburg County School District
AVC/County/District Name

45
County/District ID

| | | |
|---|--------------------|----------------------|
| [1] ASSESSED VALUATION AND MILLS LEVIED AS OF DECEMBER 31, 2010 | | \$ <u>88,095,345</u> |
| Value of all taxable property within this school district | | |
| | Current Operations | Debt Service |
| Total Mills Levied for K-12 Education: | <u>132</u> | <u>34.5</u> |

Of the total mills levied listed above, specify how many mills (if any) were levied for the County Board of Education and/or for special purposes.

| Mills Levied for: | Current Operations | Debt Service |
|------------------------|--------------------|--------------|
| County Board | <u>0</u> | <u>0</u> |
| Area Vocational Center | <u>0</u> | <u>0</u> |
| County-Wide | <u>0</u> | <u>0</u> |
| Special Purposes | <u>0</u> | <u>0</u> |

[2] NUMBER OF FULL-TIME EQUIVALENT (FTE) TEACHERS FUNDED THROUGH THE GENERAL FUND:

For EFA audit purposes, each district must maintain the appropriate documentation (payroll, Master Teacher Schedule, etc.) to support the FTE counts calculated. **IN EACH OF THE FOLLOWING AREAS, PLEASE EXPRESS FTEs IN HUNDREDTHS (Example: 12.07).**

| | | | |
|-----------------------------|--------------|-----------------------------|---------------|
| 1. Kindergarten | <u>17.00</u> | 9. Visually Handicapped | <u>0</u> |
| 2. Primary | <u>63.50</u> | 10. Hearing Handicapped | <u>.25</u> |
| 3. Elementary | <u>95.90</u> | 11. Speech Handicapped | <u>7.70</u> |
| 4. High School | <u>56.60</u> | 12. Learning Disabilities | <u>31.00</u> |
| 5. Vocational | <u>26.00</u> | 13. Emotionally Handicapped | <u>4.50</u> |
| 6. Educ. Ment. Handicapped | <u>11.00</u> | 14. Autism | <u>5.50</u> |
| 7. Train. Ment. Handicapped | <u>7.00</u> | *15. Homebound | <u>5.50</u> |
| 8. Orthoped. Handicapped | <u>0</u> | | |
| | | TOTAL | <u>325.95</u> |

*To determine the FTE teacher count for Homebound teachers, divide the total number of hours of Homebound instruction provided by 900.

Hourly Pay Rate for Homebound Instruction \$20.00

[3] INDIRECT COST INFORMATION (For unrestricted rates):

| | | | |
|---|--|--|---|
| Buildings & Improvements (Cumulative costs for all years) | Acquisition Cost <u>\$ 81,154,928</u> X | Use Percentage (2%) .02 | Use Allowance = <u>\$ 1,623,099</u> |
| Usable Equipment (Include all items on inventory not fully depreciated as of current year) | Acquisition Cost <u>\$ 7,288,737</u> X | Depreciation Percentage (6 2/3%) .066 | Allowable Depreciation = <u>\$ 481,057</u> |

S. Christine Green
Name of Respondent Completing This Form

Jeanne Jefferson-Barnes
Superintendent/Representative Signature

SUBMIT COMPLETED FORM WITH AUDIT REPORT BY: DECEMBER 1, 2011
TO: Melissa Austin, Audits Manager
SC Department of Education
1429 Senate Street, Room 403
Columbia, South Carolina 29201