

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

BOARD OF EDUCATION
SPECIAL MEETING NOTICE

DATE:	August 16, 2022
TIME:	7:00 P.M.
PLACE:	Sarah Noble Intermediate School Cafeteria

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. CALL TO ORDER

A. Pledge of Allegiance

2. RECOGNITION

A. NMPS Retirees Judith Larkin and Michael Tremmel

3. PUBLIC COMMENT

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

4. PTO REPORT

5. APPROVAL OF MINUTES

- A. Approval of the following Board of Education Meeting Minutes
 - 1. Special Meeting Minutes July 19, 2022
 - 2. Special Meeting Minutes July 28, 2022 @ 6:30 PM
 - 3. Special Meeting Minutes July 28, 2022 @ 7:30 PM
 - 4. Special Meeting Minutes August 9, 2022

6. SUPERINTENDENT'S REPORT

7. BOARD CHAIRMAN'S REPORT

8. DISCUSSION AND POSSIBLE ACTION

- A. Exterior Public Address Speakers
- B. Approval of Curricula
 - 1. Astronomy College Prep
 - 2. Advanced Placement Biology
 - 3. College Prep Biology
 - 4. Freshman Seminar
 - 5. General Woodworking

RECEIVED
TOWN CLERK

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NEW MILFORD, CT

- C. Bid Awards
 - 1. Superintendent Search Consultant
 - 2. District Security Services
- D. Approval of Authorized Signatures Change Form for ED-099 Agreement for Child Nutrition Programs

9. ITEMS FOR INFORMATION AND DISCUSSION

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence dated August 16, 2022
- B. Monthly Reports
 - 1. Budget Position dated July 31, 2022
 - 2. Purchase Resolution: D-761
 - 3. Request for Budget Transfers
- C. NMHS Update
- D. Field Trip Report

10. ADJOURN

**New Milford Board of Education
Special Meeting Minutes
July 19, 2022
Sarah Noble Intermediate School Cafeteria**

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Present:	Mrs. Wendy Faulenbach Mr. Eric Hansell Mr. Pete Helmus Mr. Brian McCauley Mrs. Tammy McInerney Mrs. Olga I. Rella Mrs. Leslie Sarich Mr. Keith A. Swanhall Jr.
Absent:	Mr. Tom O'Brien

Also Present:	Ms. Alisha DiCorpo, Superintendent of Schools Ms. Holly Hollander, Assistant Superintendent Ms. Rebecca Adams, Human Resources Director Mrs. Laura Olson, Director of Pupil Personnel and Special Services Mr. Anthony Giovannone, Director of Fiscal Services and Operations Mr. Matthew Cunningham, Facilities Director Mr. Jeffrey Turner, Technology Director Mrs. Anne Bilko, Sarah Noble Intermediate School Principal
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1.	Call to Order	Call to Order
A.	Pledge of Allegiance The special meeting of the New Milford Board of Education was called to order at 7:00 p.m. by Mrs. Faulenbach. The Pledge of Allegiance immediately followed.	A. Pledge of Allegiance
2.	Public Comment • There was none.	Public Comment
3.	PTO Report • Mrs. Byrd said that the PTO is active even during the summer. They are supporting summer school with donations of cases of water. • They are excited for the upcoming year and hope it will be closer to normal. Mrs. Byrd is working	PTO Report

	<p>to streamline the volunteer process with an online form to cover all schools. They are planning welcome back breakfasts.</p> <ul style="list-style-type: none"> • The meeting date for August is to be determined. 	
4.	<p>Approval of Minutes</p> <p>A. Approval of the following Board of Education Meeting Minutes:</p> <p>1. Special Meeting Minutes June 7, 2022 @ 5:30 PM</p> <p>Mrs. Rella moved to approve the following Board of Education Meeting Minutes: Special Meeting Minutes June 7, 2022 @ 5:30 PM, seconded by Mr. McCauley.</p> <p>The motion passed unanimously.</p> <p>2. Special Meeting Minutes June 7, 2022 @ 7:30 PM</p> <p>Mrs. Rella moved to approve the following Board of Education Meeting Minutes: Special Meeting Minutes June 7, 2022 @ 7:30 PM, seconded by Mrs. Sarich.</p> <p>The motion passed unanimously.</p> <p>3. Special Meeting Minutes June 14, 2022</p> <p>Mrs. Rella moved to approve the following Board of Education Meeting Minutes: Special Meeting Minutes June 14, 2022, seconded by Mr. McCauley.</p> <p>The motion passed unanimously.</p> <p>4. Special Meeting Minutes June 30, 2022</p>	<p>Approval of Minutes</p> <p>A. Approval of the following Board of Education Meeting Minutes:</p> <p>1. Special Meeting Minutes June 7, 2022 @ 5:30 PM</p> <p>Motion made and passed unanimously to approve the following Board of Education Meeting Minutes: Special Meeting Minutes June 7, 2022 @ 5:30 PM.</p> <p>2. Special Meeting Minutes June 7, 2022 @ 7:30 PM</p> <p>Motion made and passed unanimously to approve the following Board of Education Meeting Minutes: Special Meeting Minutes June 7, 2022 @ 7:30 PM.</p> <p>3. Special Meeting Minutes June 14, 2022</p> <p>Motion made and passed unanimously to approve the following Board of Education Meeting Minutes: Special Meeting Minutes June 14, 2022.</p> <p>4. Special Meeting Minutes June 30, 2022</p>

	<p>Mrs. Rella moved to approve the following Board of Education Meeting Minutes: Special Meeting Minutes June 30, 2022, seconded by Mrs. Sarich.</p> <p>The motion passed unanimously.</p> <p>5. Special Meeting Minutes July 12, 2022</p> <p>Mr. McCauley moved to approve the following Board of Education Meeting Minutes: Special Meeting Minutes July 12, 2022, seconded by Mrs. Rella.</p> <p>The motion passed 7-0-1, with Mr. Hansell abstaining.</p>	<p>Motion made and passed unanimously to approve the following Board of Education Meeting Minutes: Special Meeting Minutes June 30, 2022.</p> <p>5. Special Meeting Minutes July 12, 2022</p> <p>Motion made and passed to approve the following Board of Education Meeting Minutes: Special Meeting Minutes July 12, 2022.</p>
5.	<p>Superintendent's Report</p> <ul style="list-style-type: none"> • Ms. DiCorpo gave her report. She said she is happy to take questions from the Board following. • Monthly Fundraiser Report: There are two, both from the high school: Spanish Honor Society's Annual talent show and the NMHS Music Department's Lyman Orchards Pie fundraiser. • Kindergarten enrollment update as of July 18: NES - 133 and HPS - 113. As a reminder, the 2022-23 budgeted projections are NES - 145 and HPS - 126. They are watching these numbers closely. • Summer School update: Thanks to great teamwork, our summer school programming continues to go well. We have been mindful of the summer temperatures and have worked to ensure all programs are in air-conditioned locations. As shared, the PTO has reached out to Ms. Hollander to offer their support should any be needed. This is greatly appreciated. • A revised district calendar was provided to the Board yesterday, then to staff and parents. School will begin for students on September 6, 	<p>Superintendent's Report</p>

	<p>2022, providing for an additional 6-9 days for work to be completed inside the high school building, as well as to prepare for the start of school for the classroom modules. Delivery and set up may come up against the September 6 date. They are looking to do 6 months worth of work in 6 weeks. Not only will we need additional time to be able to acquire curriculum materials, but also, there is the hook up of water, sewer as well as electrical hook up, as well as the need for time for our Technology department to work with Omni Data to hook up internet capability and phone capability, confirm technology needs, as well as to set up the classrooms with desks, chairs and other necessary furniture. Teachers will also need time to set up the classroom spaces. We are researching additional security measures such as fencing and cameras.</p> <ul style="list-style-type: none">• I reached out to the Commissioner of Education immediately following the fire to see if remote learning was an option if needed. The Commissioner wrote back yesterday to say that remote learning would not be an option for this circumstance. I spoke with the state attorney today to see if there are any alternatives. He said we could make a request to the CSDE but if granted it would be of short duration and the days would need to be made up. A team met with Belfor and CIRMA today to review where we are now and future planning. Even with the delay of school one week, that may not be enough time. As of today, we are 43 days away from the start of school. We are unsure at this point of how long it will take the company to source all of the buildings we will need. Moving the school year up two weeks puts our end-of-year date right up to the end of June (26th) with four days for inclement weather. Currently, we have 181 student days when we need 180 by state law, resulting in the possible loss of one day of instruction, and only 3 holidays that we could take off the calendar as	
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	<p>they do not require us to be in school. (This would require discussions with several unions as these holidays are noted in their contracts). We do not have February vacation, however, there are 5 additional days that can be taken in April. All options are being explored.</p> <ul style="list-style-type: none">• I am meeting with the area childcare groups next Wednesday to discuss the possibility of supporting childcare needs since the start date of school has been moved.• I also have requested permission to keep the air conditioning and to add to other schools that do not have it to get us through the remainder of this summer into June of next year.• On behalf of the Town, I wrote, with the contributions of Dean Petrucelli, to request permission from the Commissioner of DAS to allow the Town to be able to eliminate the need for bids and to contract with a roofing company to continue to work on the roof while qualifying for the existing grant. We are awaiting a response.• More information will be forthcoming about Convocation and professional learning as we move closer to start of school.• I would like to thank Assistant Facilities Director Nestor Aparicio, who is leaving the district, for all of his hard work and dedication.• Finally, just before the meeting this evening, we learned that Faith Church is able to provide 255 spaces and 7 handicap spaces for student parking. I have asked the Mayor for use of John Pettibone for parking for 204 staff. We are exploring shuttle service.• Mr. McCauley asked how likely it is that the kindergarten numbers will reach projection.• Ms. DiCorpo said it is possible. HPS especially tends to have late registrations. She will report again to the Board in August.• Mrs. Sarich referenced the possible need to make up days if remote learning is approved short term and she asked how that affects the	
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	<p>seniors.</p> <ul style="list-style-type: none">• Ms. DiCorpo said it would become lost instructional time for them.• Mrs. Sarich said she finds information updates on the Mayor's page that she doesn't receive from Ms. DiCorpo. She asked that Ms. DiCorpo keep communication open with the Board.• Ms. DiCorpo said this is a Town project and the Mayor often has more real time information than she has. She has reached out to the Mayor and Jack Healy to see if they can set up more regular opportunities to share updates.• Mrs. Sarich said she would have liked discussion on the revised calendar before it went out to the community. She is concerned parents will think this date is firm, when it sounds like it is more of a target at this point.• Ms. DiCorpo said the decision rests with the Superintendent and once she had the information from Jack Healy to inform the decision she wanted to let parents know as soon as possible so they could make plans.• Mr. Hansell asked if the September 6 date came from the Mayor.• Ms. DiCorpo said Jack Healy asked for additional time and she looked to see what she could offer based on the requirements of the calendar. No one knows if this will be enough yet.• Mr. Hansell asked if Mr. Healy is managing the project. Ms. DiCorpo said he is and that all information flows through him. Her primary goal is to get schools open.• Mr. Hansell asked if there is a schedule to support information so that there are no surprises. We need to start seeing commitment dates.• Ms. DiCorpo said the scope of work is still being developed; there are moving parts every day. We don't even know the number of classrooms that will be available yet and that will determine the number of pods needed.• Mr. Cunningham said remediation work	
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	<p>continues every day; there has been no pause while details are being worked out.</p> <ul style="list-style-type: none">• Mr. Helmus asked when we will see a plan that provides more of a sense of accuracy to the probabilities. He said he is struggling with how the Board and community can help.• Ms. DiCorpo said she is hoping to have more answers from Mr. Healy in a few days, as they continue to map out the building. She said she is trying to keep things moving with the information as it comes in. The Town is leading the project and she is reliant on them to share information as it is available. She sends out the information once she knows it is accurate. Things are constantly developing and sometimes information is late breaking. This is worse than opening a new school because of the tight time frame.• Mrs. Faulenbach said the communication piece is vital for the community. They know that the high school is a work in progress and that there is an overwhelming amount of work ongoing. She would have preferred to have a discussion about the calendar on the Board agenda so that parents are fully aware that the revised dates provided are still "target dates" at this time. She asked what Plan B or C would be if the September 6 date cannot be met.• Ms. DiCorpo said her email to parents did say this was a best case scenario with many unknowns still. She said she is not ready to share other plans this evening. There are many ideas and suggestions being reviewed. The space available will be key. Some choices will involve consultation with the unions and some will have an effect cost wise. She asked the community for patience and understanding and wants them to know that she is thinking about them and their kids in all her decision making.• Mrs. Faulenbach encouraged Ms. DiCorpo to use the Board to help carry out her message and said that discussion helps with the context.• Mrs. Rella said it is important for the Board to	
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	<p>know what's going on, either through the Chair or to the whole group. She asked for at least weekly updates.</p> <ul style="list-style-type: none"> • Ms. DiCorpo said she has been sharing what she has but that she can't express enough how quickly the information is coming in. • Mrs. McInerney asked about communications to the pods. Ms. DiCorpo said they are looking into more walkie talkies and speakers on the exterior of the building. They are also looking at security personnel needs. • Mrs. Faulenbach asked if WCSU had been approached to hold a graduation date. • Ms. DiCorpo said they have requested a hold for June 24 but that WCSU has also indicated that they are not sure they will be hosting graduations next year. 	
6.	<p>Board Chairman's Report</p> <ul style="list-style-type: none"> • Mrs. Faulenbach said regarding the search for a new superintendent, that Mr. Giovannone will be putting out an RFP to prospective search firms. She asked for two volunteers from the Board to join her as an Ad-Hoc Committee to sift through proposals and make recommendations to the full Board. Any Board member interested should let Mrs. Silverman know. The Board will then meet to choose a search firm and to appoint the full Board as the Superintendent Search Committee going forward. The process will take time so they will be considering an interim as well. • She reminded the community that the Board, with district administrators, will join the Mayor for Facebook Live events every two weeks to provide updates. 	Board Chairman's Report
7.	<p>Discussion and Possible Action</p> <p>A. Gifts & Donations</p> <p>1. PTO - Exhibit B</p>	<p>Discussion and Possible Action</p> <p>A. Gifts & Donations</p> <p>1. PTO - Exhibit B</p>

	<p>Mrs. Rella moved to approve Gifts & Donations: PTO - Exhibit B in the amount of \$9,500.00, seconded by Mr. Hansell.</p> <ul style="list-style-type: none"> • Mrs. Faulenbach thanked the PTO on behalf of the Board. <p>The motion passed unanimously.</p>	<p>Motion made and passed unanimously to approve Gifts & Donations: PTO - Exhibit B in the amount of \$9,500.00.</p>
B.	<p>Special Education Staffing Requests</p> <p>Mr. McCauley moved to approve Special Education Staffing Requests of 2.5 FTEs, seconded by Mrs. Rella.</p> <ul style="list-style-type: none"> • Mr. McCauley said he was sad to see such an increase in needed services. • Mrs. Olson said the effects of the pandemic are evident. • Mrs. Faulenbach said she recognizes the need but it creates a budgetary impact as well. • Mrs. Olson said one position will be covered through a grant. • Mrs. Rella asked if any other open positions could be put on hold to fund these positions. • Ms. Adams said she and Ms. Hollander will be reviewing utilization of staff in all schools but this is brought forward to allow for posting of the positions, which can be difficult to fill especially as the school year gets closer. • Ms. DiCorpo said a .5 EXCEL position for HPS was already approved by the Board, and added to these will have a total impact of 3.0 FTEs to next year's budget. • Mrs. Faulenbach said we will see the true budgetary impact down the road. She said there are other unbudgeted items as well, such as the superintendent search RFP. • Mr. Giovannone said there is often differential savings in replacement hires. 	<p>B. Special Education Staffing Requests</p> <p>Motion made and passed unanimously to approve Special Education Staffing Requests of 2.5 FTEs.</p>

	<p>The motion passed unanimously.</p> <p>C. ASSO Update</p> <p>Mrs. Rella moved to increase the Armed School Security Officer hourly rate of pay from \$25.00 to \$27.50, seconded by Mrs. McInerney.</p> <ul style="list-style-type: none"> Ms. DiCorpo said she would like to give a general update. The Police Department placed the ad and did the marketing. They received many responses, screened and interviewed candidates. They invited her and Mr. Cunningham to interview 7 candidates. Three are now going through the background process, and if cleared, there will be a joint press release announcing their hire. While she was there, the Chief brought up the rate of pay for retention purposes. She asked him to put in an official request. The rate was already raised for all ASSOs in the budget to \$25. Raising it to \$27.50 would be an annual increase of \$3,168 per and \$12,670 total. Mrs. Faulenbach said she supported the increase and was excited that all positions will be filled. <p>The motion passed 7-0-1, with Mrs. Rella abstaining.</p>	<p>C. ASSO Update</p> <p>Motion made and passed to increase the Armed School Security Officer hourly rate of pay from \$25.00 to \$27.50.</p>
8.	<p>Items for Information and Discussion</p> <p>A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence dated July 19, 2022</p> <ul style="list-style-type: none"> Mrs. Faulenbach thanked Mr. Aparicio for his service to the district. <p>B. Monthly Reports</p> <ol style="list-style-type: none"> Budget Position dated June 30, 2022 Purchase Resolution: D-760 Request for Budget Transfers 	<p>Items for Information and Discussion</p> <p>A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence dated July 19, 2022</p> <p>B. Monthly Reports</p> <ol style="list-style-type: none"> Budget Position dated June 30, 2022 Purchase Resolution: D-760 Request for Budget Transfers

	<ul style="list-style-type: none"> • Mr. Giovannone provided an overview. He said the savings in the non-certified line were primarily due to overtime savings and some vacancies. He said there was a positive balance in health insurance so they do not require a withdrawal from the ISF this year. The exposure next year is \$201,000 unfunded. He said the Town has made a \$50,000 contribution to the turf field account, as the Board has as well pending final audit. • Mrs. Faulenbach asked about the plan for high school parking fees next year since adjustments may need to be made. • Mr. Giovannone said no applications for student parking are being distributed until we know more about how that will play out. • Mrs. Rella said the insurance company should be apprised of any loss of revenue. • Ms. DiCorpo said they have a running list from all sources. 	
	<p>C. Transportation Credit</p> <ul style="list-style-type: none"> • Mrs. Faulenbach said the memo was comprehensive. She asked if the credit was already posted and whether or not conversations were ongoing. She recognized that there were challenges with transportation but also that the company worked hard to mitigate them. • Mr. Giovannone said the credit was posted and he received a request to meet just this afternoon from the company, which also acknowledged receipt of the letter from legal. 	<p>C. Transportation Credit</p>
	<p>D. 2022-2023 Legal Rates</p> <ul style="list-style-type: none"> • Mrs. Faulenbach said the memo outlines the 22-23 legal rates. The budgetary impact is unknown at this time. • Mr. Giovannone said he has asked legal to do a review of previous years and project out based on the increases. He will report in August. 	<p>D. 2022-2023 Legal Rates</p>

	<ul style="list-style-type: none"> • Mrs. Rella noted that the legal line was well over this year. • Mrs. Faulenbach said there were a variety of factors contributing. • Ms. DiCorpo said she was happy to hear today that CIRMA will have an attorney on site at the high school to handle any issues there with the project. <p>E. 2021-2022 Fiscal Year End Balance Update</p> <ul style="list-style-type: none"> • Mr. Giovannone said the memo provided mirrors past years. It includes requests and motions already approved by the Board and Town. <p>F. NMHS Remediation Update</p> <ul style="list-style-type: none"> • Mr. Cunningham shared the most recent update from Belfor. • Mr. Helmus asked if the storms the other night created any issues. Mr. Cunningham said they did not. • Mr. Helmus asked when they would be able to walk through. Ms. DiCorpo said that would be up to the Town and be driven by air quality testing as well. 	<p>E. 2021-2022 Fiscal Year End Balance Update</p> <p>F. NMHS Remediation Update</p>
9.	<p>Discussion and Possible Action</p> <p>A. Discussion and possible approval of the employment and salary of Board Certified Behavior Analyst. Executive Session is anticipated. The Board may take action when it returns to public session.</p> <p>Mrs. Rella moved that the Board enter into executive session to discuss the employment and salary of Board Certified Behavior Analyst; and to invite into the session Ms. Alisha DiCorpo, Mr. Anthony</p>	<p>Discussion and Possible Action</p> <p>A. Discussion and possible approval of the employment and salary of Board Certified Behavior Analyst. Executive Session is anticipated. The Board may take action when it returns to public session.</p> <p>Motion made and passed unanimously that the Board enter into executive session to discuss the employment and salary of Board</p>

	<p>Giovannone, and Ms. Rebecca Adams, seconded by Mrs. McInerney.</p> <p>The motion passed unanimously.</p> <p>The Board entered executive session at 8:39 p.m.</p> <p>The Board returned to public session at 8:46 p.m.</p> <p>Mrs. Rella moved that the Board approve the employment and salary of the Board Certified Behavior Analyst as discussed in executive session, seconded by Mrs. McInerney.</p> <p>The motion passed unanimously.</p>	<p>Certified Behavior Analyst; and to invite into the session Ms. Alisha DiCorpo, Mr. Anthony Giovannone, and Ms. Rebecca Adams.</p> <p>Motion made and passed unanimously that the Board approve the employment and salary of the Board Certified Behavior Analyst as discussed in executive session.</p>
10.	<p>Adjourn</p> <p>Mrs. Rella moved to adjourn the meeting at 8:47 p.m., seconded by Mr. McCauley.</p> <p>The motion passed unanimously.</p>	<p>Adjourn</p> <p>Motion made and passed unanimously to adjourn the meeting at 8:47 p.m.</p>

Respectfully submitted:



Olga I. Rella, Secretary
New Milford Board of Education

**New Milford Board of Education
Special Meeting Minutes
July 28, 2022
Lillis Administration Building Board Room**

Present:	Mrs. Wendy Faulenbach Mr. Pete Helmus Mr. Brian McCauley Mrs. Tammy McInerney Mrs. Olga I. Rella Mrs. Leslie Sarich Mr. Keith A. Swanhall Jr.
Absent:	Mr. Eric Hansell Mr. Tom O'Brien

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2022 JUL 29 A 8:00

Also Present:	Attorney Zachary Schurin, Pullman & Comley
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1. A.	Call to Order Pledge of Allegiance The special meeting of the New Milford Board of Education was called to order at 6:30 p.m. by Mrs. Faulenbach. The Pledge of Allegiance immediately followed.	Call to Order A. Pledge of Allegiance
2.	Public Comment <ul style="list-style-type: none"> There was none. 	Public Comment
3. A.	Discussion and Possible Action Discussion and possible action regarding Superintendent of Schools placement on administrative leave. Executive session anticipated. The Board may take action when it returns to public session. Mrs. Rella moved that the Board enter into Executive Session for the purpose of discussion regarding the Superintendent of Schools placement on administrative leave and to further move that the Board invite Attorney Zachary Schurin into the Executive Session, seconded by Mrs. McInerney and passed unanimously.	Discussion and Possible Action A. Discussion and possible action regarding Superintendent of Schools placement on administrative leave. Executive session anticipated. The Board may take action when it returns to public session. Motion made and passed unanimously that the Board enter into Executive Session for the purpose of discussion regarding the Superintendent of Schools placement on administrative leave and to further move that the Board

	<p>The Board entered executive session at 6:31 p.m.</p> <p>The Board returned to public session at 6:44 p.m.</p> <p>Mrs. Rella moved that the Board place Superintendent of Schools Alisha DiCorpo on a non-disciplinary leave of absence from September 3, 2022 through October 4, 2022, seconded by Mrs. Sarich and passed unanimously.</p> <p>B. Discussion and possible action on formation of personnel search committee for position of Interim Superintendent.</p> <p>Mrs. McNerney moved to designate the full Board of Education as a personnel search committee for the purpose of selecting an Interim Superintendent of Schools, as permitted under the Connecticut Freedom of Information Act, seconded by Mrs. Rella and passed unanimously.</p>	<p>invite Attorney Zachary Schurin into the Executive Session.</p> <p>Motion made and passed unanimously that the Board place Superintendent of Schools Alisha DiCorpo on a non-disciplinary leave of absence from September 3, 2022 through October 4, 2022.</p> <p>B. Discussion and possible action on formation of personnel search committee for position of Interim Superintendent.</p> <p>Motion made and passed unanimously to designate the full Board of Education as a personnel search committee for the purpose of selecting an Interim Superintendent of Schools, as permitted under the Connecticut Freedom of Information Act.</p>
<p>4.</p>	<p>Adjourn</p> <p>Mrs. McNerney moved to adjourn the meeting at 6:45 p.m., seconded by Mrs. Rella and passed unanimously.</p>	<p>Adjourn</p> <p>Motion made and passed unanimously to adjourn the meeting at 6:45 p.m.</p>

Respectfully submitted:



Olga I. Rella
Secretary
New Milford Board of Education

**New Milford Board of Education
Special Meeting Minutes
July 28, 2022
Lillis Administration Building Board Room**

Present:	Mrs. Wendy Faulenbach Mr. Pete Helmus Mr. Brian McCauley Mrs. Tammy McInerney Mrs. Olga I. Rella Mrs. Leslie Sarich Mr. Keith A. Swanhall Jr.
Absent:	Mr. Eric Hansell Mr. Tom O'Brien

Also Present:	Attorney Zachary Schurin, Pullman & Comley
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1. A.	Call to Order Pledge of Allegiance The special meeting of the New Milford Board of Education was called to order at 8:07 p.m. by Mrs. Faulenbach. The Pledge of Allegiance immediately followed.	Call to Order A. Pledge of Allegiance
2.	Public Comment • There was none.	Public Comment
3. A.	Discussion and Possible Action Discussion regarding possible appointment of candidate for the position of Interim Superintendent of Schools and related contractual issues. Executive session anticipated. The Board may take action when it returns to public session. Mrs. Rella moved that the Board enter into Executive Session for the purpose of discussion regarding the possible appointment of an interim superintendent of schools and to further move that the Board invite Attorney Zachary Schurin into the	Discussion and Possible Action A. Discussion regarding possible appointment of candidate for the position of Interim Superintendent of Schools and related contractual issues. Executive session anticipated. The Board may take action when it returns to public session. Motion made and passed unanimously that the Board enter into Executive Session for the purpose of discussion regarding the possible appointment of an interim

	<p>Executive Session, seconded by Mrs. Sarich and passed unanimously.</p> <p>The Board entered executive session at 8:09 p.m.</p> <p>The Board returned to public session at 8:24 p.m.</p> <p>B. Election of Interim Superintendent of Schools.</p> <p>Mrs. McInerney moved that the Board appoint Dr. JeanAnn C. Paddyfote as Interim Superintendent of Schools effective August 15, 2022 and to authorize the Board Chair to negotiate the Interim Superintendent's contract on behalf of the Board pursuant to the general terms and conditions discussed by the Board in Executive Session and with the assistance of the Board's legal counsel, seconded by Mr. McCauley and passed unanimously.</p>	<p>superintendent of schools and to further move that the Board invite Attorney Zachary Schurin into the Executive Session.</p> <p>B. Election of Interim Superintendent of Schools.</p> <p>Motion made and passed unanimously that the Board appoint Dr. JeanAnn C. Paddyfote as Interim Superintendent of Schools effective August 15, 2022 and to authorize the Board Chair to negotiate the Interim Superintendent's contract on behalf of the Board pursuant to the general terms and conditions discussed by the Board in Executive Session and with the assistance of the Board's legal counsel.</p>
4.	<p>Adjourn</p> <p>Mrs. McInerney moved to adjourn the meeting at 8:26 p.m., seconded by Mr. McCauley and passed unanimously.</p>	<p>Adjourn</p> <p>Motion made and passed unanimously to adjourn the meeting at 8:26 p.m.</p>

Respectfully submitted:



Olga I. Rella
Secretary
New Milford Board of Education

**New Milford Board of Education
Special Meeting Minutes
August 9, 2022
Lillis Administration Building Board Room**

Present:	Mrs. Wendy Faulenbach Mr. Eric Hansell Mr. Pete Helmus Mr. Brian McCauley Mrs. Tammy McInerney Mrs. Olga I. Rella Mrs. Leslie Sarich
Absent:	Mr. Tom O'Brien Mr. Keith A. Swanhall Jr.

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2022 AUG 10 A 8:59

2022 AUG 10 A 8:59

1. A.	Call to Order Pledge of Allegiance The special meeting of the New Milford Board of Education was called to order at 6:44 p.m. by Mrs. Faulenbach. The Pledge of Allegiance immediately followed.	Call to Order A. Pledge of Allegiance
2.	Public Comment <ul style="list-style-type: none"> There was none. 	Public Comment
3. A.	Discussion and Possible Action Discussion and possible action regarding review and approval of contract of employment with Interim Superintendent of Schools. Executive session anticipated. The Board may take action when it returns to public session. Mrs. Sarich moved that the Board enter into executive session for the purpose of discussing a proposed contract of employment with Dr. JeanAnn C. Paddyfote to serve as Interim Superintendent of Schools, seconded by Mrs. Rella and passed unanimously. The Board entered executive session at 6:45 p.m.	Discussion and Possible Action A. Discussion and possible action regarding review and approval of contract of employment with Interim Superintendent of Schools. Executive session anticipated. The Board may take action when it returns to public session. Motion made and passed unanimously that the Board enter into executive session for the purpose of discussing a proposed contract of employment with Dr. JeanAnn C. Paddyfote to serve as Interim Superintendent of Schools.

	<p>The Board returned to public session at 7:02 p.m.</p> <p>Mr. Hansell moved that the Board execute the proposed Interim Superintendent of Schools contract of employment with Dr. JeanAnn C. Paddyfote pursuant to the general terms and conditions discussed by the Board in executive session and to authorize the Chairperson of the Board to execute the contract on behalf of the Board pending any necessary further legal review, seconded by Mrs. Rella and passed unanimously.</p>	<p>Motion made and passed unanimously that the Board execute the proposed Interim Superintendent of Schools contract of employment with Dr. JeanAnn C. Paddyfote pursuant to the general terms and conditions discussed by the Board in executive session and to authorize the Chairperson of the Board to execute the contract on behalf of the Board pending any necessary further legal review.</p>
4.	<p>Adjourn</p> <p>Mrs. Rella moved to adjourn the meeting at 7:03 p.m., seconded by Mr. McCauley and passed unanimously.</p>	<p>Adjourn</p> <p>Motion made and passed unanimously to adjourn the meeting at 7:03 p.m.</p>

Respectfully submitted:



Olga I. Rella
Secretary
New Milford Board of Education



Office of Fiscal Services & Operations
50 East Street
New Milford, Connecticut 06776

Item 8A
BOE Meeting August 2022

FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: August 5, 2022
RE: Exterior Public Address Speakers

We are requesting to re-purpose \$30,000 (of the \$980,030) recently withdrawn from our Capital Reserve Account to fund the 22/23 projects that were outlined during the budget process in order to purchase and install Exterior School Public Address Speakers.

This action does not need Town Council or Board of Finance approval. This can be done via a transfer to a newly setup capital project specifically for Exterior School Public Address Speakers that will only require MUNIS approval by both myself and Mr. Greg Osipow (after Board approval).

The \$30,000 of projects that would not take place from the 22/23 projects that were approved includes:

- \$20,000 of carpet replacements
- \$10,000 in painting projects

We are requesting to now re-allocate that total of \$30,000 to outfitting each school with exterior public address speakers.

Mr. Matt Cunningham and myself will be present at the meeting on August 16, 2022 to speak to the need, system design and scope of the exterior school public address speakers project.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services & Operations



Connecticut State Department of Education
School Health, Nutrition and Family Services
Child Nutrition Programs
450 Columbus Boulevard, Suite 504
Hartford, CT 06103-1841

For state use only	
Effective date:	_____
Agreement numbers:	
School programs	_____
Child care centers	_____
Adult day care centers	_____
Day care homes	_____
Summer food service	_____

Authorized Signatures Change Form

Read the [Instructions for Completing the Authorized Signatures Change Form](#) before completing this form. Scan and e-mail the completed form to CNPermanentAgreement@ct.gov. Include “Authorized Signatures Change Form” in the subject line of the e-mail.

This is to certify that on _____, as shown in the minutes of _____
the following action was taken to
revise the authorized signers of the **ED-099 Agreement for Child Nutrition Programs**.

1. **Signature 1:** The person designated below is authorized to sign this agreement and to sign claims for reimbursement.

_____ <i>Signature</i>	_____ <i>Printed name</i>
_____ <i>Title (superintendent of schools, mayor, selectman, president, chairperson of the board, pastor, or commissioner)</i>	_____ <i>Date</i>
_____ <i>E-mail</i>	_____ <i>Phone number</i>

2. **Signature 2:** In the absence or incapacity of the first designated individual, the second person designated below is authorized to sign claims for reimbursement.

_____ <i>Signature</i>	_____ <i>Printed name</i>
_____ <i>Title (assistant superintendent, business official, principal, headmaster, city or town manager, executive director, or deputy commissioner)</i>	_____ <i>Date</i>
_____ <i>E-mail</i>	_____ <i>Phone number</i>

3. **Signature 3:** The signature below certifies the above action.

_____ <i>Signature</i>	_____ <i>Title (secretary of corporation, town clerk, secretary of the board)</i>
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This form is available at https://portal.ct.gov/-/media/SDE/Nutrition/NSLP/Forms/Authorized_Signatures_Change_Form.pdf. This institution is an equal opportunity provider.

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Meeting of the Board of Education
New Milford, Connecticut
August 16, 2022

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

- | | |
|--|-------------------------|
| 1. Mrs. Laura Bautista Casaos , Spanish Teacher, New Milford High School effective July 29, 2022. | Personal Reasons |
| 2. Ms. Kate DeBarber , Math/Literacy Interventionist, Northville Elementary School effective August 19, 2022. | Took position elsewhere |
| 3. Mr. Joseph DiFabbio , English Teacher, New Milford High School effective August 9, 2022. | Took position elsewhere |
| 4. Ms. Judith Larkin , Elementary Teacher, Hill and Plain School effective August 5, 2022. | Retirement |
| 5. Mrs. Kathleen McNeiece , Library Media Specialist, Sarah Noble Intermediate School effective August 8, 2022. | Personal Reasons |
| 6. Mr. Anthony Nocera , Physical Education Teacher, Hill and Plain School effective July 20, 2022. | Personal Reasons |
| 7. Ms. Amber Schlemmer , English Teacher, New Milford High School effective July 18, 2022. | Took position elsewhere |
| 8. Mrs. Adriana Spellman , Special Education Teacher, Hill and Plain School effective August 8, 2022. | Moving out of state |
| 9. Mrs. Ashley Wyka , Special Education Teacher, Schaghticoke Middle School effective July 29, 2022. | Moving out of state |

2. CERTIFIED STAFF

b. NON-RENEWALS

- 1. None currently**

3. CERTIFIED STAFF

c. APPOINTMENTS

- 1. Ms. Lindy Behling**, TESOL/English Language Learner for
Grades 3-8 effective August 31, 2022.

2022-2023 Salary – \$95,055 (step 15 Masters)

Education History:

BS: University of South Alabama
Major: Elementary Education
MA: University of South Alabama
Major: English as a Second Language

Work Experience:

9 yrs. Alabama, 4 yrs. China,
1 yr. Middlebury

New Budgeted – Esser Grant

- 2. Mr. Steven Culbertson**, Career Pathways Coordinator,
Grades 7-12 effective August 31, 2022.

2022-2023 Salary – \$99,625 (step 15 Masters+60)

Education History:

BS: ECSU
Major: Early Childhood Education
MA: Assumption College
Major: Rehab Counseling/Guidance
Counseling
Educational Leadership Certificate: SCSU

Work Experience:

1 yr. Wheeler MS & HS, 10 yrs. CES
1 yr. Trumbull, 3 yrs. DCF
2 yrs. EdAdvance
2 yrs. Wellspring/Arch Bridge

New Budgeted – Esser Grant

- 3. Ms. Mariza Davila-Madwid**, Spanish Teacher, New
Milford High School effective August 31, 2022.

2022-2023 Salary – \$75,739 (step 10 Masters +30)

Education History:

BS: WCSU
Major: Secondary Spanish Education

Work Experience:

9 yrs. Bethel

Rep: L. Bautista Casaos

- 4. Mr. Nicholas Manciero**, Department Chair for Math, New
Milford High School effective August 31, 2022.

2022-2023 stipend - \$4,299

Staff member since 2021

- 5. Ms. Kaitlyn McManus**, Biology Teacher, New Milford
High School effective August 31, 2022.

2022-2023 Salary – \$52,673 (step 1 Bachelors)

Education History:

BA: Arcadia University
Major: Biology

Work Experience:

4 yrs. biology tutor

Rep: A. Rosenhein

- 6. Ms. Bunny Mensinger**, Grade 6 ELA Teacher at Schaghticoke Middle School effective August 31, 2022.
2022-2023 Salary – \$74,216 (step 10 Masters)

Education History:

BA: NYU, Polytechnic Inst. Of NY
Major: Creative Writing/English Education
MA: California State University
Major: Educational Administration

Work Experience:

16 yrs. California,
3 yrs. Education without Walls

Rep: A. D’Orio

- 7. Mrs. Lori Pecukonis-Rinaldi**, Special Education Teacher at New Milford High School effective August 31, 2022.
2022-2023 Salary – \$95,055 (step 15 Masters)

Education History:

BS: SCSU
Major: Special Education
MS: SCSU
Major: Special Education

Work Experience:

26 yrs. Waterbury

Rep: C. Granucci

- 8. Ms. Alecia Pickett**, English Teacher at Schaghticoke Middle School effective August 31, 2022.
2022-2023 Salary – \$56,655 (step 4 Bachelors)

Education History:

BA: Union College
Major: English

Work Experience:

6 yrs. Maine

Rep: J. Lionetti

- 9. Mrs. Amy Taylor**, Kindergarten Teacher at Hill and Plain School effective August 31, 2022.
2022-2023 Salary – \$59,525 (step 4 Masters)

Education History:

BA: Art Institute of Charlotte
Major: Marketing & Management
MS: University of Bridgeport
Major: Elementary Education

Work Experience:

5 yrs. Waterbury
1 yr. Bridgeport

Rep: S. Young

4. MISCELLANEOUS STAFF

a. RESIGNATIONS

- 1. None**

5. MISCELLANEOUS STAFF

b. APPOINTMENTS

- 1. None**

6. NON-CERTIFIED STAFF AND LICENSED STAFF

a. RESIGNATIONS

- | | |
|--|-----------------------------------|
| 1. Mr. Vahid Ceric , Custodian, Schaghticoke Middle School effective December 31, 2022. | Retirement |
| 2. Mrs. Susan Harris , Paraeducator, Hill and Plain School effective August 9, 2022. | Retirement |
| 3. Mrs. Sherri Ruffler , Paraeducator, Schaghticoke Middle School effective August 21, 2022. | Appointed to secretarial position |
| 4. Mrs. Laurie Thornton , District-wide Secretary for Fiscal Services, Central Office effective October 14, 2022. | Retirement |

7. NON-CERTIFIED AND LICENSED STAFF

b. APPOINTMENTS

- | | |
|--|--|
| 1. Mrs. Alison Bergmann , General Worker for Food Services, Sarah Noble Intermediate School effective September 1, 2022. | Hire Rate (contract under negotiation)
3.5 hours per day/5 days per week |
| 2. Mr. Tyler Biondino , Paraeducator, Hill and Plain School effective September 1, 2022, pending passing para pro assessment. | \$15.67 per hour - Hire Rate
\$17.31 per hour – Job Rate
(after completion of probationary period)
7 hours per day/5 days per week

Rep. G. Rossell |
| 3. Mrs. Christina Darrah , General Worker for Food Services, New Milford High School effective September 1, 2022. | Hire Rate (contract under negotiation)
4 hours per day/5 days per week |
| 4. Mrs. Charlene DiGregorio , General Worker for Food Services, Sarah Noble Intermediate School effective September 1, 2022. | Hire Rate (contract under negotiation)
3 hours per day/5 days per week |
| 5. Ms. Hallie Kopicki , Part time (.50) Library Clerk, Schaghticoke Middle School effective August 31, 2022. | \$18.30 per hour, Step 1, Class III
4 hours/day, School Year Secretary

New budgeted position |
| 6. Mr. Philip Passero , Paraeducator, Sarah Noble Intermediate School effective September 1, 2022. | \$17.31 per hour – Job Rate
7 hours per day

Rep. S. Gillette |
| 7. Ms. Hetalben Patel , General Worker for Food Services, New Milford High School effective September 1, 2022. | Hire Rate (contract under negotiation)
4 hours per day/5 days per week |
| 8. Mrs. Sherri Ruffler , Library Clerk, Hill and Plain School/ Northville Elementary School effective August 31, 2022. | \$18.30 per hour, Step 1, Class III
7 hours/day, School Year Secretary

Rep. K. Hannigan |

8. ADULT EDUCATION STAFF

a. RESIGNATIONS

1. None

9. ADULT EDUCATION STAFF

b. APPOINTMENTS

1. **Mr. William Menconi**, Adult Education Mandated Teacher, Adult Education Program effective August 15, 2022.

Hourly rate: \$45.00

10. BAND STAFF

a. RESIGNATIONS

1. None

11. BAND STAFF

b. APPOINTMENTS

1. None

12. COACHING STAFF

a. RESIGNATIONS

1. **Mr. Mark Grant**, Girls' and Boys' Unified Soccer Coach, New Milford High School effective August 3, 2022.
2. **Mr. Greg Marsan**, Varsity Girls' Soccer Coach, New Milford High School effective July 22, 2022.
3. **Ms. Bethany Mihaly**, Assistant Girls' Swim Coach, New Milford High School effective July 22, 2022.
4. **Mrs. Victoria Murray**, Fall Weight Room Supervisor, New Milford High School effective 27, 2022.
5. **Ms. Sarah Swann**, JV Girls' Soccer Coach, New Milford High School effective July 22, 2022.

Took other coaching position

Personal Reasons

Personal Reasons

Personal Reasons

Personal Reasons

13. COACHING STAFF

b. APPOINTMENTS

1. **Mr. Louis Alhage**, Boys' Volunteer Football Coach, New Milford High School effective August 25, 2022.
2. **Mr. Chris Bacich**, Boys' Varsity Cross Country Coach, New Milford High School effective August 25, 2022.

Volunteer

2022-23 Stipend: \$3562

3. Mr. John Balzi , Boys' Volunteer Football Coach, New Milford High School effective August 25, 2022, pending receipt of coaching permit.	Volunteer
4. Dr. Peter Bayers , Boys' Volunteer Soccer Coach, New Milford High School effective August 25, 2022.	Volunteer
5. Ms. Kerri Bell , Girls' JV Assistant Volleyball Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$3149
6. Mrs. Daniella Brooks , Girls' Assistant Cross Country Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$2315 Current staff member
7. Mrs. Daniella Brooks , Girls' and Boys' Intramural Fitness Coach, Sarah Noble Intermediate School effective September 12, 2022.	2022-23 stipend: \$1985 Current staff member
8. Mrs. Daniella Brooks , Girls' and Boys' Intramural PE Games Coach, Sarah Noble Intermediate School effective September 12, 2022.	2022-23 stipend: \$1985 Current staff member
9. Mr. David Cardoso , Girls' Varsity Soccer Coach, New Milford High School effective August 25, 2022, pending receipt of coaching permit.	2022-23 Stipend: \$4846
10. Mr. Mason Flynn , Boys' Assistant Football Coach, New Milford High School effective August 15, 2022.	2022-23 Stipend: \$3965 Current staff member
11. Mr. Mark Grant , Fall Weight Room Supervisor, New Milford High School effective September 6, 2022.	2022-23 Stipend: \$4933 Current staff member
12. Mr. Richard Grudzwick , Boys' Assistant Cross Country Coach, New Milford High School effective August 15, 2022.	2022-23 Stipend: \$2315 Current staff member
13. Ms. Dawn Hough , Girls' Varsity Field Hockey Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$4846
14. Mr. Devin Jasso , Boys' Volunteer Football Coach, New Milford High School effective August 15, 2022.	Volunteer
15. Mr. Craig Lyons , Boys' Volunteer Football Coach, New Milford High School effective August 15, 2022.	Volunteer
16. Mr. Cody Madden , Boys' Assistant Football Coach, New Milford High School effective August 15, 2022.	2022-23 Stipend: \$3965 Current staff member

17. Mr. Michael Madden , Boys' Volunteer Football Coach, New Milford High School effective August 15, 2022.	2022-23 Stipend: \$3965
18. Mr. Sean Mahon , Boys' Assistant Football Coach, New Milford High School effective August 15, 2022.	2022-23 Stipend: \$3965
19. Ms. Samantha Martin , Girls' Varsity Swimming and Diving Coach, New Milford High School effective August 25, 2022, pending receipt of coaching permit.	2022-23 Stipend: \$2260 (Stipend split with R. Perry)
20. Ms. Samantha Martin , Girls' Assistant Swimming and Diving Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$1469 (Stipend split with R. Perry)
21. Mrs. Carol Mastersanti , Volunteer Varsity Cheerleading Coach, New Milford High School effective August 25, 2022.	Volunteer
22. Ms. Sarah Mastersanti , Varsity Cheerleading Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$3603
23. Ms. Jessica Melendez , Varsity Dance Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$1486
24. Ms. Bethany Mihaly , Volunteer Girls' Swimming and Diving Coach, New Milford High School effective August 25, 2022.	Volunteer
25. Ms. Morgan Moore , Girls' Freshman Field Hockey Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$3149
26. Mr. James Mullin , Boys' Varsity Golf Coach, New Milford High School effective August 15, 2022.	2022-23 Stipend: \$3142
27. Mr. Sean Murray , Boys' Varsity Football Coach, New Milford High School effective August 15, 2022.	2022-23 Stipend: \$6099 Current staff member
28. Mr. David Mumma , Girls' and Boys' Intramural Fitness Coach, Sarah Noble Intermediate School effective September 12, 2022.	2022-23 stipend: \$1985 Current staff member
29. Mr. David Mumma , Girls' and Boys' Intramural PE Games Coach, Sarah Noble Intermediate School effective September 12, 2022.	2022-23 stipend: \$1985 Current staff member

30. Mr. Louis Pereira, Boys' Varsity Soccer Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$4846
31. Mr. Zachary Pereira, Boys' JV Soccer Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$3149
32. Mr. Rory Perry, Girls' Varsity Swimming and Diving Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$2260 (Stipend split with S. Martin)
33. Mr. Rory Perry, Girls' Assistant Swimming and Diving Coach, New Milford High School effective August 25, 2022.	Current staff member 2022-23 Stipend: \$1469 (Stipend split with S. Martin)
34. Mr. Chris Rigdon, Boys' Assistant Football Coach, New Milford High School effective August 15, 2022.	Current staff member 2022-23 Stipend: \$3965
35. Mrs. Lisa Stein, Girls' Freshman Volleyball Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$2424
36. Mr. Darren Trim, Boys' Volunteer Soccer Football Coach, New Milford High School effective August 25, 2022.	Volunteer
37. Mr. Giles Vaughan, Girls' Varsity Cross Country Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$3562
38. Mr. David Warren, Boys' Assistant Football Coach, New Milford High School effective August 15, 2022.	2022-23 Stipend: \$3965
39. Mr. Peter Wilkin, Boys' Volunteer Football Coach, New Milford High School effective August 15, 2022.	Volunteer
40. Mr. John Wrenn, Boys' Assistant Freshman Soccer Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$2424
41. Ms. Jennifer Wyslick, Girls' JV Field Hockey Coach, New Milford High School effective August 25, 2022.	2022-23 Stipend: \$3149
14. LEAVES OF ABSENCE	
1. None currently	



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	30,920,462	0	30,920,462	344,603	27,387,321	3,188,538	89.69%
100'S	SALARIES - NON CERTIFIED	9,964,002	0	9,964,002	367,062	6,159,989	3,436,951	65.51%
200'S	BENEFITS	11,165,730	0	11,165,730	1,795,361	8,194,345	1,176,024	89.47%
300'S	PROFESSIONAL SERVICES	4,147,549	0	4,147,549	281,422	2,311,278	1,554,848	62.51%
400'S	PROPERTY SERVICES	963,512	0	963,512	59,523	374,395	529,594	45.04%
500'S	OTHER SERVICES	9,535,698	0	9,535,698	383,847	7,372,191	1,779,660	81.34%
600'S	SUPPLIES	2,699,331	0	2,699,331	26,323	1,742,941	930,067	65.54%
700'S	CAPITAL	22,784	0	22,784	1,280	930	20,574	9.70%
800'S	DUES AND FEES	93,268	0	93,268	44,958	2,841	45,468	51.25%
900'S	REVENUE	-1,745,047	0	-1,745,047	0	0	-1,745,047	0.00%
GRAND TOTAL		67,767,289	0	67,767,289	3,304,380	53,546,232	10,916,677	83.89%

SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	535,390	0	535,390	0	0	535,390	0.00%
51201	SALARIES - NON CERT - PARA EDUCATORS	2,188,657	0	2,188,657	14,675	1,863,293	310,689	85.80%
51202	SALARIES - NON CERT - SUBSTITUTES	971,737	0	971,737	150	0	971,587	0.02%
51210	SALARIES - NON CERT - SECRETARY	2,093,451	0	2,093,451	121,960	1,618,296	353,195	83.13%
51225	SALARIES - NON CERT - TUTORS	260,695	0	260,695	0	0	260,695	0.00%
51240	SALARIES - NON CERT - CUSTODIAL	1,971,159	0	1,971,159	141,000	1,481,391	348,768	82.31%
51250	SALARIES - NON CERT - MAINTENANCE	950,613	0	950,613	68,520	748,061	134,031	85.90%
51285	SALARIES - NON CERT - TECHNOLOGY	508,703	0	508,703	20,633	402,418	85,652	83.16%
51336	SALARIES - NON CERT - NURSES	483,597	0	483,597	124	46,529	436,944	9.65%
TOTAL		9,964,002	0	9,964,002	367,062	6,159,989	3,436,951	65.51%

BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	622,565	0	622,565	31,950	0	590,615	5.13%
52201	BENEFITS - MEDICARE	531,498	0	531,498	10,607	0	520,891	2.00%
52300	BENEFITS - PENSION	929,692	0	929,692	0	918,524	11,168	98.80%
52600	BENEFITS - UNEMPLOYMENT COMP	33,000	0	33,000	0	0	33,000	0.00%
52810	BENEFITS - HEALTH INSURANCE	8,397,600	0	8,397,600	1,639,541	6,758,059	0	100.00%
52820	BENEFITS - DISABILITY INSURANCE	125,000	0	125,000	8,516	116,484	0	100.00%
52830	BENEFITS - LIFE INSURANCE	126,000	0	126,000	8,640	112,360	5,000	96.03%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	400,375	0	400,375	96,107	288,918	15,349	96.17%
TOTAL		11,165,730	0	11,165,730	1,795,361	8,194,345	1,176,024	89.47%

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	30,920,462	0	30,920,462	344,603	27,387,321	3,188,538	89.69%
51200	NON-CERTIFIED SALARIES	9,964,002	0	9,964,002	367,062	6,159,989	3,436,951	65.51%
52000	BENEFITS	11,165,730	0	11,165,730	1,795,361	8,194,345	1,176,024	89.47%
53010	LEGAL SERVICES	238,553	0	238,553	0	225,000	13,553	94.32%
53050	CURRICULUM DEVELOPMENT	75,000	0	75,000	2,805	0	72,195	3.74%
53200	PROFESSIONAL SERVICES	2,406,345	0	2,406,345	163,007	1,627,349	615,989	74.40%
53201	MEDICAL SERVICES - SPORTS	52,700	0	52,700	0	0	52,700	0.00%
53210	TIME & ATTENDANCE SOFTWARE	10,500	0	10,500	0	0	10,500	0.00%
53220	IN SERVICE	114,450	0	114,450	0	25,000	89,450	21.84%
53230	PUPIL SERVICES	576,592	0	576,592	28,267	363,108	185,217	67.88%
53300	OTHER PROF/ TECH SERVICES	46,785	0	46,785	6,480	5,000	35,305	24.54%
53310	AUDIT/ACCOUNTING	41,250	0	41,250	0	40,500	750	98.18%
53500	TECHNICAL SERVICES	238,871	0	238,871	73,866	25,322	139,683	41.52%
53530	SECURITY SERVICES	228,503	0	228,503	0	0	228,503	0.00%
53540	SPORTS OFFICIALS SERVICES	118,000	0	118,000	6,997	0	111,003	5.93%
54101	CONTRACTUAL TRASH PICK UP	93,016	0	93,016	7,092	77,836	8,088	91.30%
54301	REPAIRS & MAINTENANCE	475,762	0	475,762	18,074	158,975	298,713	37.21%
54302	FIRE / SECURITY MAINTENANCE	1,700	0	1,700	0	1,074	626	63.18%
54303	GROUPS MAINTENANCE	12,700	0	12,700	0	7,000	5,700	55.12%
54310	GENERAL REPAIRS	43,170	0	43,170	0	5,525	37,645	12.80%
54320	TECHNOLOGY RELATED REPAIRS	41,637	0	41,637	0	8,990	32,647	21.59%
54411	WATER	68,195	0	68,195	0	68,195	0	100.00%
54412	SEWER	15,559	0	15,559	11,272	0	4,287	72.45%
54420	LEASE/RENTAL EQUIP/VEH	211,773	0	211,773	23,086	46,800	141,887	33.00%
55100	PUPIL TRANSPORTATION - OTHER	175,790	0	175,790	0	1,500	174,290	0.85%
55101	PUPIL TRANS - FIELD TRIP	22,750	0	22,750	0	0	22,750	0.00%
55110	STUDENT TRANSPORTATION	5,053,987	0	5,053,987	203	4,969,903	83,881	98.34%
55200	GENERAL INSURANCE	306,689	0	306,689	306,689	0	0	100.00%
55300	COMMUNICATIONS	39,440	0	39,440	3,980	35,460	0	100.00%
55301	POSTAGE	32,750	0	32,750	0	21,000	11,750	64.12%
55302	TELEPHONE	80,966	0	80,966	12,921	67,683	362	99.55%

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	8,000	0	8,000	567	761	6,672	16.61%
55505	PRINTING	31,210	0	31,210	0	8,816	22,394	28.25%
55600	TUITION - TRAINING	30,000	0	30,000	1,050	0	28,950	3.50%
55610	TUITION - PUBLIC PLACEMENTS	1,129,164	0	1,129,164	20,455	438,126	670,583	40.61%
55630	TUITION - PRIVATE PLACEMENTS	2,578,401	0	2,578,401	37,231	1,828,943	712,227	72.38%
55800	TRAVEL	46,551	0	46,551	750	0	45,801	1.61%
56100	GENERAL INSTRUCTIONAL SUPPLIES	168,026	0	168,026	6,029	44,518	117,479	30.08%
56110	INSTRUCTIONAL SUPPLIES	397,899	0	397,899	12,334	73,338	312,227	21.53%
56120	ADMIN SUPPLIES	31,918	0	31,918	805	3,509	27,604	13.51%
56210	NATURAL GAS	219,960	0	219,960	0	210,580	9,380	95.74%
56220	ELECTRICITY	1,021,171	0	1,021,171	0	925,521	95,650	90.63%
56230	PROPANE	4,251	0	4,251	0	0	4,251	0.00%
56240	OIL	238,503	0	238,503	0	215,440	23,063	90.33%
56260	GASOLINE	38,375	0	38,375	0	12,100	26,275	31.53%
56290	FACILITIES SUPPLIES	320,428	0	320,428	6,218	183,009	131,201	59.05%
56291	MAINTENANCE COMPONENTS	16,475	0	16,475	0	8,167	8,308	49.57%
56292	UNIFORMS/ CONTRACTUAL	13,222	0	13,222	0	3,500	9,722	26.47%
56293	GROUNDKEEPING SUPPLIES	22,585	0	22,585	266	7,734	14,585	35.42%
56410	TEXTBOOKS	63,639	0	63,639	0	33,716	29,923	52.98%
56411	CONSUMABLE TEXTS	27,126	0	27,126	0	3,725	23,401	13.73%
56420	LIBRARY BOOKS	52,049	0	52,049	0	10,773	41,276	20.70%
56430	PERIODICALS	17,224	0	17,224	671	4,843	11,710	32.01%
56460	WORKBOOKS	1,900	0	1,900	0	0	1,900	0.00%
56500	SUPPLIES - TECH RELATED	44,580	0	44,580	0	2,469	42,111	5.54%
57345	INSTRUCTIONAL EQUIPMENT	7,154	0	7,154	1,280	0	5,874	17.90%
57400	GENERAL EQUIPMENT	2,500	0	2,500	0	0	2,500	0.00%
57500	FURNITURE & FIXTURES	13,130	0	13,130	0	930	12,200	7.08%
58100	DUES & FEES	93,268	0	93,268	44,958	2,841	45,468	51.25%
EXPENDITURE TOTAL		69,512,336	0	69,512,336	3,304,380	53,546,232	12,661,724	81.78%



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-1,301,689	0	-1,301,689	0	0	-1,301,689	0.00%
43105	MEDICAID REIMBURSEMENT	-60,507	0	-60,507	0	0	-60,507	0.00%
44105	FOI & FINGERPRINTING FEES	-1,900	0	-1,900	0	0	-1,900	0.00%
44705	BUILDING USE FEES (BASE RENTAL)	-55,000	0	-55,000	0	0	-55,000	0.00%
49102	BUILDING USE FEES (CUSTODIAL)	-27,951	0	-27,951	0	0	-27,951	0.00%
44800	REGULAR ED TUITION	-116,000	0	-116,000	0	0	-116,000	0.00%
44822	SPECIAL ED TUITION	-29,900	0	-29,900	0	0	-29,900	0.00%
49103	DCF TUITION	-85,000	0	-85,000	0	0	-85,000	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-25,400	0	-25,400	0	0	-25,400	0.00%
44861	PARKING PERMIT FEES	-41,700	0	-41,700	0	0	-41,700	0.00%
REVENUE TOTAL		-1,745,047	0	-1,745,047	0	0	-1,745,047	0.00%

GRAND TOTAL	67,767,289	0	67,767,289	3,304,380	53,546,232	10,916,677	83.89%
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<u>BOE Capital Reserve Acct #43020000-10101</u>	
MUNIS Balance as of 7/31/22	3,039,825
Contribution Towards NMHS Roof Replacement	-450,000
Approved by BoF - 5 year Capital Withdraw 22/23	-980,030
Projected Total*	1,609,795

* before any fiscal year end 21/22 deposit from BOE

<u>Turf Field Replacement Acct #43020000-10130</u>	
CONTRIBUTION - FROM BOE 17.18 FYE BALANCE	50,000
CONTRIBUTION - FROM BOE 18.19 FYE BALANCE	50,000
CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S & BANNER SALES	10,225
CONTRIBUTION - FROM TOWN DATED 6/4/20	50,000
CONTRIBUTION - FROM TOWN DATED 6/16/21	50,000
CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S 6/23/21	3,765
CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S 9/29/21	1,890
CONTRIBUTION - FROM BOE 20.21 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN DATED 6/9/22	50,000
Total as of 7/31/22*	365,880



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	FACILITIES	AIR TEMP MECHANICAL SERVICES	22/23 YEARLY - HVAC CONTRACT SERVICE	\$ 5,000.00	54301
GENERAL	DISTRICT	ALL STAR TRANSPORTATION	22/23 YEARLY - STUDENT TRANSPORTATION CONTRACT	\$ 3,842,000.00	55110
GENERAL	DISTRICT	ALL STAR TRANSPORTATION	22/23 YEARLY - UMBRELLA POLICY INSURANCE	\$ 48,000.00	55110
GENERAL	SPED	AMER. SCHOOL FOR THE DEAF	22/23 YEARLY - TUITION	\$ 40,043.00	55630
GENERAL	DISTRICT	ANTHEM BLUE CROSS & BLUE SHEILD	22/23 YEARLY - HEALTHCARE COVERAGE	\$ 8,397,600.00	52810
GENERAL	FACILITIES	APPLE HILL ENTERPRISES	22/23 YEARLY - LOCKSMITHING SERVICES	\$ 10,000.00	54301
GENERAL	DISTRICT	AQUARION WATER CO	22/23 YEARLY - DISTRICT WATER USE	\$ 68,195.00	54411
GRANT	DISTRICT	ASCD	VIRTUAL PROFESSIONAL LEARNING SERVICE	\$ 21,000.00	53300
GENERAL	SPED	ASPIRE LIVING & LEARNING	22/23 YEARLY - ABA AUTISM	\$ 839,100.00	53200
GENERAL	FACILITIES	BETHEL POWER EQUIPMENT	22/23 YEARLY - GROUNDSKEEPING SUPPLIES	\$ 5,000.00	54301
GENERAL	DISTRICT	BLOOMBOARD INC	OBSERVATION AND INSIGHTS PLATFORM	\$ 25,000.00	53220
GENERAL	SPED	BOYS & GIRLS VILLAGE	22/23 YEARLY - TUITION	\$ 92,070.00	55630
GENERAL	SPED	BRIDGEPORT BOARD OF ED	22/23 YEARLY - TUTORIAL SERVICES	\$ 5,000.00	55610
GENERAL	DISTRICT	BRIDGEPORT BOARD OF ED	22/23 YEARLY - TUITION	\$ 5,000.00	55610
GENERAL	DISTRICT	CABE	DISTRICT MEMBERSHIP DUES	\$ 17,349.00	17349
GENERAL	SPED	CAPITOL REGION EDUCATION COUNCIL	22/23 YEARLY - TUTORIAL SERVICES	\$ 5,000.00	55630
GENERAL	DISTRICT	CHARTER COMMUNICATIONS	22/23 YEARLY - NMHS COAX, PHONES, LHTC PHONES	\$ 8,436.00	55300
GENERAL	DISTRICT	CHARTER COMMUNICATIONS	22/23 YEARLY - CO, HPS, & NES PHONES	\$ 6,976.67	55300
GENERAL	DISTRICT	CHARTER COMMUNICATIONS	22/23 YEARLY - NMHS PHONES AND INTERNET	\$ 6,228.00	55302
GENERAL	DISTRICT	CHARTER COMMUNICATIONS	22/23 YEARLY - SNIS PHONES	\$ 5,302.50	55302
GENERAL	DISTRICT	CHARTER COMMUNICATIONS	22/23 YEARLY - SMS PHONES	\$ 5,151.00	55302
GENERAL	NMHS	CHESTER TECHNICAL SERVICE	VIRTUOSO SUPPORT SERVICE	\$ 6,480.00	53300
GENERAL	FACILITIES	CIRCLE ASPHALT PAVING	NMHS REBUILD CATCH BASIN	\$ 5,000.00	54301
GENERAL	DISTRICT	CIRMA	22/23 YEARLY - WORKERS COMPENSATION	\$ 383,817.60	52900
GENERAL	DISTRICT	CIRMA	22/23 YEARLY - RENEWAL LIABILITY, AUTO, PROPERTY INSURANCE	\$ 281,000.00	55200
GENERAL	FACILITIES	CLEARWATER INDUSTRIES	22/23 YEARLY - WATER TREATMENTS	\$ 15,000.00	54301
GENERAL	FACILITIES	COLONIAL AUTOMOBILE CO	22/23 YEARLY - AUTOMOTIVE REPAIRS	\$ 5,000.00	54303



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	DISTRICT	COLONNA INSURANCE SERVICES	NMHS/SMS INTERSCHOLASTIC SPORTS COVERAGE	\$ 34,400.00	55200
GENERAL	SPED	CONNECT KIDS CT	22/23 YEARLY - OUT OF DISTRICT TRANSPORTATION	\$ 56,700.00	55110
GENERAL	DISTRICT	CONNECTICUT LIGHT AND POWER	22/23 YEARLY - NMHS ELECTRICITY	\$ 416,152.00	56220
GENERAL	DISTRICT	CONNECTICUT LIGHT AND POWER	22/23 YEARLY - SNIS ELECTRICITY	\$ 200,000.00	56220
GENERAL	DISTRICT	CONNECTICUT LIGHT AND POWER	22/23 YEARLY - SMS ELECTRICITY	\$ 125,000.00	56220
GENERAL	DISTRICT	CONNECTICUT LIGHT AND POWER	22/23 YEARLY - NMHS GAS	\$ 124,000.00	56210
GENERAL	DISTRICT	CONNECTICUT LIGHT AND POWER	22/23 YEARLY - SNIS GAS	\$ 100,000.00	56210
GENERAL	DISTRICT	CONNECTICUT LIGHT AND POWER	22/23 YEARLY - NES ELECTRICITY	\$ 76,600.00	56220
GENERAL	DISTRICT	CONNECTICUT LIGHT AND POWER	22/23 YEARLY - HPS ELECTRICITY	\$ 66,800.00	56220
GENERAL	DISTRICT	CONNECTICUT LIGHT AND POWER	22/23 YEARLY - CO ELECTRICITY	\$ 22,000.00	56220
GENERAL	DISTRICT	CONNECTICUT LIGHT AND POWER	22/23 YEARLY - FACILITIES ELECTRICITY	\$ 18,969.00	56220
GENERAL	SPED	CONNECTICUT TRANS. SOLUTIONS	22/23 YEARLY - OUT OF DISTRICT TRANSPORTATION	\$ 269,310.00	55110
GENERAL	NMHS	CONN-SELMER INC	22/23 YEARLY - MUSICAL INSTRUMENT RENTALS	\$ 23,085.87	54420
GENERAL	SPED	COOPERATIVE EDUC SERVICES	22/23 YEARLY - ESY AND SCHOOL YEAR TUITION	\$ 249,081.00	55610
GENERAL	SPED	COORDINATED TRANS. SOLUTIONS	22/23 YEARLY - OUT OF DISTRICT TRANSPORTATION	\$ 310,276.00	55110
GENERAL	NMHS	CT ASSOCIATION OF SCHOOLS	NMHS MEMBERSHIPS	\$ 5,200.00	58100
GENERAL	SPED	CT EARS LLC	22/23 YEARLY - AUDIOLOGY SERVICES	\$ 18,000.00	53230
GENERAL	SPED	CT JUNIOR REPUBLIC	22/23 YEARLY - ESY AND SCHOOL YEAR TUITION	\$ 186,450.00	55630
GENERAL	FACILITIES	DALENE HARDWOOD FLOORING	NMHS ANNUAL GYM FLOOR MAINTENANCE	\$ 8,748.00	54301
GENERAL	DISTRICT	DANBURY PUB. SCHOOLS ADMIN CTR	22/23 YEARLY - MAGNET SCHOOL TUITION FOR 18 SEATS	\$ 40,000.00	55610
GENERAL	FACILITIES	DANBURY WINSUPPLY	22/23 YEARLY - PLUMBING SUPPLIES	\$ 7,500.00	56290
GENERAL	FACILITIES	DBE ENTERPRISES	22/23 YEARLY - VEHICLE REPAIRS	\$ 5,000.00	54301
GENERAL	FACILITIES	DEER & TICK GUARD	22/23 YEARLY - TICK SPRAYING	\$ 6,000.00	54301
GENERAL	TECHNOLOGY	DELL MARKETING	POWER EDGE R730 UPGRADES & EXTENSIONS	\$ 16,196.16	53500
GENERAL	FACILITIES	DUMOUCHEL PAPER COMPANY	22/23 YEARLY - CUSTODIAL EQUIPMENT REPAIRS	\$ 5,000.00	54301
GENERAL	SPED	EDADVANCE	22/23 YEARLY - OUT OF DISTRICT TRANSPORTATION	\$ 99,000.00	55110
GENERAL	DISTRICT	EVERNORTH BEHAVIORAL HEALTH	EMPLOYEE ASSISTANCE PLAN	\$ 22,579.00	52810



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Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	FACILITIES	F&M ELECTRIC CO	22/23 YEARLY - ELECTRICAL SUPPLIES	\$ 10,000.00	56290
GENERAL	FACILITIES	FIRE PROTECTION TESTING	22/23 YEARLY - SPRINKLERS & EMERGENCY LIGHTS TESTING	\$ 6,045.00	54301
GENERAL	DISTRICT	FOLLETT SCHOOL SOLUTIONS	RENEWAL OF TITLEPEEK ONLINE SERVICE	\$ 5,500.00	53200
GENERAL	SPED	FOUR WINDS HOSPITAL	22/23 YEARLY - TUTORIAL SERVICES	\$ 6,000.00	55630
GENERAL	DISTRICT	FRONTIER COMMUNICATION	22/23 YEARLY - DISTRICT INTERNET	\$ 69,779.00	55302
GENERAL	DISTRICT	FRONTLINE TECHNOLOGIES	22/23 YEARLY - TIME AND ATTENDANCE SYSTEM	\$ 24,813.25	53200
GENERAL	DISTRICT	FRONTLINE TECHNOLOGIES	22/23 YEARLY - IEP DIRECT FOR 2022-2023	\$ 18,268.59	53230
GENERAL	DISTRICT	FRONTLINE TECHNOLOGIES	22/23 YEARLY - APPLICANT TRACKING	\$ 5,774.15	53200
GENERAL	FACILITIES	FUSS & O'NEILL INC	22/23 YEARLY - ASBESTOS MANAGEMENT	\$ 5,350.00	54301
GENERAL	FACILITIES	GRAINGER	22/23 YEARLY - MAINTENANCE, CUSTODIAL SUPPLIES	\$ 5,000.00	56290
GENERAL	SPED	HALL-BROOKE BEHAVIORAL HEALTH SERV.	22/23 YEARLY - TUTORIAL SERVICES	\$ 5,000.00	55630
GENERAL	FACILITIES	HAT CITY PAPER COMPANY	22/23 YEARLY - CUSTODIAL SUPPLIES	\$ 60,000.00	56290
GENERAL	FACILITIES	HH TAYLOR	22/23 YEARLY - MAINTENANCE SUPPLIES	\$ 5,000.00	54301
GENERAL	FACILITIES	HOME DEPOT CREDIT SERVICES	22/23 YEARLY - FACILITIES SUPPLIES	\$ 20,000.00	56290
GENERAL	DISTRICT	HUMANA INSURANCE CO	22/23 YEARLY - VISION INSURANCE	\$ 27,240.00	52810
GENERAL	TECHNOLOGY	IBOSS INC	CEN ADMIN FEE, CLOUD STORAGE	\$ 9,884.43	53500
GENERAL	TECHNOLOGY	IFS CONSULTING SERVICES	SYAM SOFTWARE ANNUAL MAINTENANCE	\$ 9,691.33	53500
GENERAL	DISTRICT	ILLUMINATE EDUCATION INC	EDUCLIMBER SOFTWARE LICENSE	\$ 22,875.00	53200
GENERAL	TECHNOLOGY	INCIDENT IQ	INCIDENT IQ ASSETS/PLATFORM SUBSCRIPTION	\$ 10,469.00	53500
GENERAL	FACILITIES	INDUSTRIAL ELECTRIC MOTOR	22/23 YEARLY - MOTOR REPAIR SERVICES	\$ 10,000.00	54301
GENERAL	SPED	INTEGRATED PEDIATRIC THERAPIES	OT AND PT SERVICES 2022-2023	\$ 253,400.00	53230
GENERAL	SPED	INTERPRETERS AND TRANSLATORS	22/23 YEARLY - INTERPRETING AND TRANSLATING	\$ 6,000.00	53230
GENERAL	DISTRICT	IXL LEARNING	K-6 LICENSES	\$ 16,188.00	53200
GENERAL	SPED	JEFFREY LANDAU	22/23 YEARLY - PSYCH EVALUATIONS	\$ 10,000.00	53230
GENERAL	SPED	JOHN GELINAS, MD	22/23 YEARLY - PSYCH EVALUATIONS	\$ 35,000.00	53230
GENERAL	SPED	KINNEY MANAGEMENT SERVICES	K SYSTEMS ANNUAL LICENSE FEE	\$ 15,200.00	53200
GENERAL	SPED	KLINGBERG FAMILY CENTERS	22/23 YEARLY - ESY AND SCHOOL YEAR TUITION	\$ 205,438.00	55630



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Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	FACILITIES	KONE INC	22/23 YEARLY - SNIS ELEVATOR REPAIR	\$ 7,500.00	54301
GENERAL	DISTRICT	MCKELLAN GROUP	22/23 YEARLY - LIFE INSURANCE	\$ 246,000.00	52830
GENERAL	SPED	MILESTONES BEHAVIORAL SERVICES	22/23 YEARLY - ESY AND SCHOOL YEAR TUITION	\$ 353,279.00	55630
GENERAL	NMHS	MIMEO.COM	STUDENT PLANNERS	\$ 8,816.00	55505
GENERAL	FACILITIES	MODERN PEST SERVICES	22/23 YEARLY - PEST CONTROL	\$ 7,500.00	54301
GENERAL	FACILITIES	MODERN PLUMBING SUPPLY	22/23 YEARLY - PLUMBING SUPPLIES	\$ 12,000.00	56290
GENERAL	DISTRICT	MURPHY ROAD HOLDINGS	22/23 YEARLY - TRASH AND RECYLING SERVICES	\$ 84,928.00	54101
GENERAL	DISTRICT	MYKE FOO MEDIA	22/23 YEARLY - VIDEO TAPING FOR BOE MEETINGS	\$ 6,000.00	53200
GENERAL	SPED	NEW DIRECTION SOLUTIONS	22/23 YEARLY - NURSE SUBS FOR ESY AND SCHOOL YEAR	\$ 15,000.00	53230
GENERAL	DISTRICT	NEW MILFORD SEWER COMMIS.	22/23 YEARLY - SNIS, NMHS AND CO SEWER USE	\$ 26,324.52	54412
GENERAL	DISTRICT	NEWSELA	DISTRICT ONE YEAR SUBSCRIPTION	\$ 30,346.00	53200
GENERAL	FACILITIES	NEXT GEN SUPPLY GROUP	22/23 YEARLY - CLEANING SUPPLIES	\$ 40,000.00	56290
GENERAL	DISTRICT	NORBERT MITCHELL	22/23 YEARLY - SMS OIL	\$ 87,000.00	56240
GENERAL	DISTRICT	NORBERT MITCHELL	22/23 YEARLY - HPS OIL	\$ 47,400.00	56240
GENERAL	DISTRICT	NORBERT MITCHELL	22/23 YEARLY - NES OIL	\$ 43,600.00	56240
GENERAL	DISTRICT	NORBERT MITCHELL	22/23 YEARLY - CENTRAL OFFICE OIL	\$ 34,000.00	56240
GENERAL	DISTRICT	NORBERT MITCHELL	22/23 YEARLY - GASOLINE FOR FACILITIES TRUCKS	\$ 10,000.00	56260
GENERAL	SPED	OAK HILL	22/23 YEARLY - ESY AND SCHOOL YEAR TUITION	\$ 289,430.88	55630
GENERAL	DISTRICT	OCCUPATIONAL HEALTH CENTERS SW	22/23 YEARLY - PRE EMPLOYMENT PHYSICALS	\$ 11,000.00	53200
GENERAL	DISTRICT	PANORAMA EDUCATION	TEACHER, STAFF, FAMILY SURVEY PLATFORM	\$ 16,962.50	53200
GENERAL	FACILITIES	PLIMPTON & HILLS CORP	22/23 YEARLY - PLUMBING SUPPLIES	\$ 5,000.00	56290
GENERAL	DISTRICT	PULLMAN & COMLEY LLC	22/23 YEARLY - RETAINER	\$ 225,000.00	53010
GENERAL	DISTRICT	REGIONAL SCHOOL DIST. 12	22/23 YEARLY - TUITION	\$ 152,000.00	55610
GENERAL	FACILITIES	RUWET SIBLEY EQUIP CORP	22/23 YEARLY - KUBOTA REPAIRS	\$ 7,000.00	54301
GENERAL	DISTRICT	SCHOOL CLIMATE CONSULTANTS	22/23 YEARLY - ADMIN CONSULTING	\$ 6,450.00	53300
GENERAL	TECHNOLOGY	SEVERIN INTERMEDIATE HOLDINGS	POWERSCHOOL SUBSCRIPTION SERVICE	\$ 7,405.50	53200
GENERAL	FACILITIES	SHERWIN WILLIAMS	22/23 YEARLY - PAINTING SUPPLIES	\$ 6,000.00	56290



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Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	FACILITIES	SITEONE LANDSCAPE SUPPLY	22/23 YEARLY - GROUNDSKEEPING SUPPLIES	\$ 5,000.00	56293
GENERAL	SPED	SOLTERRA ACADEMY	22/23 YEARLY - TUITION	\$ 117,364.02	55630
GENERAL	SPED	SPECIALIZED EDUCATION OF CT	22/23 YEARLY - TUITION	\$ 103,101.00	55630
GENERAL	DISTRICT	TEAMSTERS LOCAL 677 HEALTH SERVICES	22/23 YEARLY - CUSTODIAN/MAINTENANCE HEALTH INSURANCE	\$ 916,000.00	52810
GENERAL	DISTRICT	TELESERV	22/23 YEARLY - DISTRICT WIDE PHONE MAINTENANCE	\$ 22,890.00	55302
GENERAL	SPED	THE FORMAN SCHOOL	22/23 YEARLY - TUITION	\$ 54,940.00	55630
GENERAL	SPED	THE SOUTHPORT SCHOOL	22/23 YEARLY - TUITION	\$ 66,640.00	55630
GENERAL	DISTRICT	TOWN OF NEW MILFORD	PENSION CONTRIBUTION - BOE PORTION	\$ 918,524.00	52300
GENERAL	DISTRICT	TOWN OF NEW MILFORD	MUNIS SOFTWARE FEE - BOE PORTION	\$ 61,500.00	53200
GENERAL	DISTRICT	TOWN OF NEW MILFORD	AUDITORS FEES - BOE PORTION	\$ 40,500.00	53310
GENERAL	DISTRICT	TOWN OF NEW MILFORD	22/23 YEARLY - POSTAGE AND MACHINE USE	\$ 20,000.00	55301
GENERAL	DISTRICT	TRANE COMPANY	22/23 YEARLY - CHILLER MAINTENANCE	\$ 10,000.00	54301
GENERAL	DISTRICT	UNITED HEALTHCARE	22/23 YEARLY - MEDICARE	\$ 6,541.92	52810
GENERAL	SPED	UNIVERSITY OF SAINT JOSEPH	22/23 YEARLY - ESY AND SCHOOL YEAR TUITION 2022-2023	\$ 130,420.00	55630
GENERAL	DISTRICT	US OMNI & TSACG COMPLIANCE	403B COMPLIANCE AND REMITTING SERVICES	\$ 7,104.00	53200
GENERAL	NMHS	VARSITY BRANDS HOLDING CO.	22/23 YEARLY - BSN SPORTS	\$ 28,000.00	56100
GENERAL	DISTRICT	VERIZON WIRELESS	22/23 YEARLY - ADMIN AND FACILITIES PHONES	\$ 19,866.51	56999
GENERAL	FACILITIES	WILLCO SALES & SERVICE	OPERABLE WALLS & BLEACHER SERVICE	\$ 24,000.00	54301

EXPENDITURES PRESENTED IN BOLD AND ITALICIZED FONT IN THE ABOVE LISTING WERE PURCHASED VIA GRANT FUNDING.



BUDGET TRANSFER REQUESTS

AGENDA ITEM 9B-3
AUGUST 2022 MEETING

Requesting Approval Across MOC	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					

Informational Within Major Object Code	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					

Approved Field Trips August 2022

	A	B	C	D	E	F	G	H	I
1	<u>School</u>	<u>Grade/Dept.</u>	<u>Trip Date</u>	<u>Day(s) of the Week</u>	<u># of Students</u>	<u># of Adults</u>	<u>Destination</u>	<u>Subs</u>	<u>Student Cost</u>
2	NMHS	9-12	9/10/22	Saturday	90	5	Bethel High School-Marching Band Competition	0	\$0.00
3	NMHS	9-12	9/17/22	Saturday	90	5	Brian McMahon High School-Marching Band Comp.	0	\$0.00
4	NMHS	9-12	9/24/22	Saturday	90	5	NMHS Marching Band Competiton	0	\$0.00
5	NMHS	9-12	10/1/22	Saturday	90	5	Naugatuck HS Marching Band Competition	0	\$0.00
6	NMHS	9-12	10/8/22	Saturday	90	5	MetLife Stadium NJ-Marching Band	0	\$25.00
7	NMHS	9-12	10/15/22	Saturday	90	5	Newtown HS: Marching Band Competitionn	0	\$0.00
8	NMHS	9-12	10/22/22	Saturday	90	5	Bunnell HS-Marching Band Competition	0	\$0.00
9	NMHS	9-12	10/29/22	Saturday	90	5	New Britian: Marching Band Competition Championships	0	\$0.00
10	NMHS	9-12	11/5/22	Saturday	90	5	Avon High School-Marching Band Competition	0	\$0.00
11	NMHS	9-12	5/28/23	Monday	90	5	Sherman Parade -Marching Band	0	\$0.00
12	NMHS	12	5/26/23	Friday	350	12	Six Flags New England-Senior Trip	TBD	\$90.00