

**RIVENDELL INTERSTATE SCHOOL DISTRICT  
FY '23 BUDGET REVENUE SUMMARY  
(NOT AUDITED)**

Description	Total	Fairlee	West Fairlee	Vershire	NH (Orford)	VT (Unified)
Average Daily Membership:	426.400	129.800	69.300	92.950	134.350	292.050
Allocation District Wide (A.D.M.)	100.00%	30.44%	16.25%	21.80%	31.51%	68.49%
VT Districts Allocation	100.00%	44.44%	23.73%	31.83%		100.00%
<b>Total District Expenditure Budget</b>	<b>14,076,453</b>					
LESS amount for Debt Service	(504,518)					
LESS Student Transportation to/from School	(445,000)					
LESS Local, District Wide, General Fund Revenues	(566,000)					
LESS Revenues Supporting Categorical Grants	(1,172,079)					
LESS Federal Revenues Supporting Food Service Program	(165,000)					
<b>EQUALS assessments before district-specific adjustments</b> (aka "Net Education Spending*")	<b>11,223,856</b>	<b>3,416,643</b>	<b>1,824,140</b>	<b>2,446,664</b>	<b>3,536,410</b>	<b>7,687,446</b>

\* State of Vermont Defines "Ed Spending" as Expense Budget minus Revenue Budget

**CALCULATION OF DISTRICT ASSESSMENTS**

**District-Specific Items**

**less State-Specific General Fund Revenues**

Adjustments to apply various state-specific revenues to corresponding districts

47207 NH Adequacy Aid - Orford	475,512				475,512	-
43114 VT Voc Ed (On Behalf)	-	-	-	-		-
43115 VT Unenrolled	-	-	-	-		-
43150 VT Transportation Aid	170,000	75,556	40,339	54,105		170,000
43152 VT Transp Aid Extraordinary	4,515	2,007	1,071	1,437		4,515
43201 VT SPED Mainstream Block Grant	831,820	369,698	197,381	264,741		831,820
43202 VT Expenditure Reimbursement (aka "SPED SEER")	-	-	-	-		-
43203 VT Extraordinary Reimbursement	185,000	82,222	43,898	58,879		185,000
43204 VT ECSE Programs	27,000	12,000	6,407	8,593		27,000
47208 NH Building Aid	76,110				76,110	-
47212 NH Voc School Tuition Grant	18,000				18,000	-
47213 NH Voc Transportation Aid	1,900				1,900	-
47209 NH EFA Phase-Out Grant	1,893				1,893	-
43282 VT Driver Ed Reimbursement	-	-	-	-		-
43308 VT Voc Ed Transportation Aid	60,000	26,667	14,237	19,096		60,000
<b>Subtotal District-Specific State Revenues</b>	<b>1,851,750</b>	<b>568,149</b>	<b>303,334</b>	<b>406,852</b>	<b>573,415</b>	<b>1,278,335</b>
<b>PLUS State-Specific Expenditure Items</b>						
Adjustments to apply state-specific expense items						
Debt Service	504,518	135,747	72,475	97,208	199,088	305,430
Transportation to/from School - "Contracted Student Transport"	445,000	149,240	79,679	106,871	109,210	335,790
<b>Subtotal District-Specific Expense Items</b>	<b>949,518</b>	<b>284,986</b>	<b>152,154</b>	<b>204,079</b>	<b>308,298</b>	<b>641,220</b>
Federal SPED Grant Allocation Correction	-	21,278.07	11,360.33	15,237.26	(47,876)	47,876
<b>Adjusted Assessments</b>	<b>10,321,624</b>	<b>3,154,759</b>	<b>1,684,320</b>	<b>2,259,128</b>	<b>3,223,417</b>	<b>7,098,207</b>

**Student Transportation**

(Member-Specific Expenditure Allocation)

Mileage Percentage  
Transportation to/from School - "Contracted Student Transport"

**RISD**  
100.00%  
445,000

**NH (Orford)**  
24.54%  
109,210

**VT (Unified)**  
75.46%  
335,790