
2026-2027 Stakeholder Engagement

— July 6, 2026 —

Purpose of Presentation

- Inform stakeholders of purpose of Federal Funds and proposed usage of funds
- Give all stakeholders the opportunity to provide input on the usage of Federal Funds to enhance local programming using Federal Funds
- Seek feedback on how to better engage stakeholders

What Federal Programs does Shippensburg qualify for?

- **Title I:** Supplemental education program that provides financial assistance to Districts to improve educational opportunities for educationally deprived students, designed to help children meet state content and performance standards in reading, language arts, and mathematics.
- **Title II:** Supplemental education program that provides financial assistance to improve skills of teachers and the quality of instruction in core academic subjects.
- **Title III:** Supplemental education program that provides financial assistance to our English Language Learner population.
- **Title IV:** Supplemental education program that provides funding for three areas, well-rounded education, safe and healthy schools, and the effective use of technology.

2025-2026 Title Final Allocations

Final Allocation			Budget	
Title I	\$ 841,231		Title I Teacher Salaries (7)	\$ 608,239
Title II	\$ 119,676		Title I Teacher Benefits (7)	\$ 161,975
Title IV Transfer	\$ 65,554		Title II CSR Teacher Salaries	\$ 166,829
Title III	\$ 44,095		Title II CSR Teacher Benefits	\$ 18,401
Total Amount:	\$1,070,556		Title III	\$ 44,095
			Title IV Transfer to Title II	\$ 65,554
			Title I Family Engagement	\$2,274
			NonPublic Instruction	\$ 13,803
			NonPublic Family Engagement	\$ 139
			Homeless Set-Aside	\$1
			Title I Supplies	\$48,799

Allocation Comparison

Program:	25-26 Allocation	26-27 Allocation	Difference
Title 1	\$844,965	\$1,023,119	\$178,154
Title II	\$117,333	\$141,686	\$24,353
Title III	\$44,490	\$53,667	\$9,177
Title IV	\$65,245	\$63,449	\$1,796

2026-2027 Preliminary Title I funds

- \$ 1,023,119 in the preliminary budget for Title I
 - We do not get final allocations until January/February of the academic year
- Preliminary Budget for Title I (Estimates)
 - Title I Teacher Salaries: \$ 765,246
 - Title I Teacher Benefits: \$ 171,641
 - I-Ready Reading and Math: \$ 60,000
 - Title I Family Engagement: \$ 10,232
 - Non-Public Set Aside Estimate: \$15,000
 - Homeless Set-Aside: \$1,000
- Total: \$1,023,119

Family Engagement-Title I Feedback

- How do you prefer collaborative engagement
 - Information Sessions
 - Parent and Family Workshops at School Level
 - Collaborative Meetings
 - Transparent Communication about Federal Programs
 - Family Surveys

Barriers to Family Engagement

What resources can we provide as a district to reduce barriers to family engagement?

District Equity Plan

Shippensburg Area School District chooses to accept Title I funding. In doing so, the District abides by the Every Student Succeeds Act (ESSA) of 2015 by developing an equity plan that ensures that poor and minority students in Title I schools are not being taught at a disproportionate rate by teachers who are ineffective, inexperienced (in PA, “experienced” means 3 or more years of teaching, or who are teaching out of field.

Link to District Equity Plan:

<https://docs.google.com/document/d/1nP8WsHw4pSrKY9eu8YYiqWOW1COiHl4x/edit?usp=sharing&ouid=100817464741324826859&rtpof=true&sd=true>

Homeless Set Aside

These funds can be used for any students experiencing Homelessness. They can be used to remove any barriers to education like transportation, basic needs, school supplies, tutoring and more.

Right to Know and Appropriate State Certifications

Annually, each building sends a letter to all families about their right to ask about their child's teacher certification status. This letter and the accompanying policies for each building can be found on our district website.

Non-Public Consultation and Set Aside

Annually, we send letters to all of the private schools both in our district footprint, and outside of it, where our SASD resident students may be in attendance. Each of those schools has the opportunity to opt in to our District's title 1 federal funds, if they have economically disadvantaged students from our attendance zone who attend their schools. For the 26-27 school year, we have students at the following non-public schools:

Shalom, Cumberland Valley Christian School, Freedom Christian Academy, Corpus Christi Catholic School

2026-2027 Title II Funds Input-

- Preliminary Allocation \$141,686
- Idea for moving forward for 2026-27
 - Use funds to pay for Class Size reduction teachers for growing enrollment at NG and SAIS

Title III Funding-

2025-26= \$44,490-

25-27- \$53,667-

Title III Uses

- Paraprofessional salaries to help in ELL classrooms
- Supplemental classroom supplies
- Title III ELL Family Game night
- Leave the Consortium

2026-2027 Title IV Preliminary Funds-

- Preliminary Allocation: \$63,449
- Options:
 - Transfer into Title I: \$ to fund iReady and salaries- consider Classroom assistants
 - Transfer to Title II: Fund salaries and benefits of CSR teachers
 - Transfer to Title III: hire additional Classroom assistants
 - Use funds to purchase new band instruments- if approved by the Regional Coordinator- need a waiver

2026-2027 Title IV Funds Input

- For any of the aforementioned, we cannot supplant programs we are currently using district or state funds to pay for, we must generate a new program or transfer from another federal program.

Questions, Ideas, Concerns?

Are there any ideas or concerns with how the federal funds are planning on being expended?

Thank you!