

Approved Budget
Quitman County Board of Education
July 1, 2025-June 30, 2026

Anticipated Revenue	
Local Taxes	\$ 1,117,104
State Revenue	\$ 3,796,535
Federal Sources	\$ 873,771
Other Local Sources	\$ 689,043
Other Revenue	\$ 97,000
Total Anticipated Revenue	\$ 6,573,453
Anticipated Expenditures	
Instruction	\$ 3,665,965
Pupil Services	\$ 209,061
Improvement Of Instruction	\$ 149,902
Media	\$ 113,289
General Administration	\$ 594,000
Business Administration	\$ 179,451
School Administration	\$ 623,498
Maintenance & Operations	\$ 640,568
Student Transportation	\$ 382,572
Other Support Services	\$ 15,147
Total Anticipated Exp.	\$ 6,573,453

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FY26