John Day SIA Annual Report How We Used the Student Investment Account (SIA)

About SIA

A state program of funding going to schools to meet two goals

- 1.Meet students' mental or behavior needs
- 2.Reduce academic disparities and increase academic achievement of focal groups

Money can be spent on:

- 1. Increasing instructional time
- 2. Addressing students' health or safety needs
- 3. Expanding availability of and student participation in well-rounded learning experiences
- 4. Reducing class size
- 5. Ongoing community engagement

John Day SIA Goals

Goal # 1 - Students will be prepared to be successful in mathematics at grades 3-11

Goal #2 – Greater student mental wellbeing through increased access to timely and high-quality mental health support in schools.



How We Use SIA

We are using the allocated money to spend within six distinct strategies to achieve our goals:

- Math & Reading Foundations
- Decreasing teacher-to-student ratio in math
- Increase curriculum Interventions
- Establish systems of social, emotional, mental, and physical health supports
- Social Emotional Learning (SEL) intervention
- Intervention & Engagement Specialist

ODE Annual Report Questions

1. Changes As a Result of SIA?

We were able to hire a counselor/interventionist for Grant Union. We used funding to purchase Read and Math 180, high school intervention curriculum. Began AVID at our high school, our goal is to see the use of higher level instructional practices. Based on feedback from staff there is improvement seen with counseling services and math supports. These support the foundation of our SIA goals.

2. Challenges to SIA Implementation?

Lack of previous administration explanation to staff regarding funding and feedback. Based on what I've learned we'll need to involve stakeholders in this process through survey's and discussions.

3. How Have Relationships With Community Been Maintained?

Based on survey data only select staff have been involved in this process this past year. We're unsure of what types of communication happened outside of the school district (community and families). This past year we were at the "Inform" stage.

4. What Stands Out from SIA Implementation & What Impact will it have on future SIA Implementation? Based on what we've learned we'll work on engaging all stakeholders in the process through survey's and discussions. Due to our location it's difficult to meet the goals of hiring employees, the market is low on potential available staffing. We'll work to engage staff and community in this process.





<u>Budget</u>

- 1.Intervention Specialists \$72,373.94
- 2.Computer Hardware Replacements \$51,654.22
- 3. Intervention Curriculum & Materials \$131,662.83
- 4. Instructional Assistants \$31,343.75
- 5.PD for staff \$5086.58
- 6. Engagement Specialist \$64,238.24
- 7. Upgrade classrooms with Interactive displays & document cameras \$113,136.83
- 8. Math teacher salaries \$15,282.19
- 9. School culture \$5,114.01
- 10. SEL materials and school culture items \$15,716.54

Total Spent - \$506,271.47