



State Department of Education

Capital Plan Five Year Plan

As of 5/18/2023

System: Escambia County

Priority: 1

Project Name:	Escambia County High School
Project Classification:	Land Improvements
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Public School Fund (PSF)
Funding Year:	2023
Projected Completion Year:	2026
Project Budget:	\$275,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Re-design and paving of Main Parking Lot

Priority: 2

Project Name:	Escambia County Board Of Education
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Federal Funds
Funding Year:	2023
Projected Completion Year:	2023
Project Budget:	\$180,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Flooring Upgrade - Replace carpet with LVT (Multiple locations-FHS, FES Annex, ACO)



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Priority: 3

Project Name:	Escambia County Board Of Education
Project Classification:	HVAC Only
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Federal Funds
Funding Year:	2023
Projected Completion Year:	2023
Project Budget:	\$500,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	HVAC Filtration System Project - All Schools

Priority: 4

Project Name:	Escambia County High School
Project Classification:	Additions and Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Public School Fund (PSF)
Funding Year:	2023
Projected Completion Year:	2023
Project Budget:	\$136,815.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Renovation of ECHS Athletic Field House Total estimated cost of \$1,000,000Phase 1 of 2



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Priority: 5

Project Name:	Escambia County High School
Project Classification:	Additions and Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Local Funds
Funding Year:	2023
Projected Completion Year:	2023
Project Budget:	\$863,185.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Renovation of and addition to Athletic Fieldhouse Phase 2 of 2

Priority: 6

Project Name:	W S Neal Elementary School
Project Classification:	Land Improvements
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Public School Fund (PSF)
Funding Year:	2023
Projected Completion Year:	2023
Project Budget:	\$49,500.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Paving of remaining parking area - Phase 3 of 3



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Priority: 7

Project Name:	Escambia County Board Of Education
Project Classification:	HVAC Only
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Federal Funds
Funding Year:	2023
Projected Completion Year:	2023
Project Budget:	\$1,000,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	HVAC Filtration replacement project - All Schools (Phase 2 of 2)

Priority: 8

Project Name:	Flomaton High School
Project Classification:	Land Improvements
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Public School Fund (PSF)
Funding Year:	2023
Projected Completion Year:	2023
Project Budget:	\$49,500.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Re-paving of Main Parking Area



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Priority: 9

Project Name: Escambia County Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Federal Funds
Funding Year: 2023
Projected Completion Year: 2023
Project Budget: \$180,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Flooring Upgrade to replace carpet with LVT - Multiple schools/locations: BCO, FES, ECHS

Priority: 10

Project Name: Escambia County High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Federal Funds
Funding Year: 2023
Projected Completion Year: 2023
Project Budget: \$40,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Flooring Replacement Project - Replace carpet with LVT 10 Classrooms



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Priority: 11

Project Name: Escambia County Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2023
Projected Completion Year: 2023
Project Budget: \$150,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Painting for all schools. Yearly upgrades and maintenance

Priority: 12

Project Name: Rachel Patterson Elementary School
Project Classification: Additions
Project Rationale: Educational Programs
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2023
Projected Completion Year: 2023
Project Budget: \$49,500.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Basketball court for Rachel Patterson Elementary School



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Priority: 13

Project Name: W S Neal High School
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2023
Projected Completion Year: 2023
Project Budget: \$49,500.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Field draining repair and paving for band practice field and access

Priority: 14

Project Name: Huxford Elementary School
Project Classification: Additions
Project Rationale: Educational Programs
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2023
Projected Completion Year: 2026
Project Budget: \$2,500,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Construction of a new gymnasium



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Priority: 15

Project Name: Escambia County High School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2023
Projected Completion Year: 2023
Project Budget: \$150,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Athletic building for HS

Priority: 16

Project Name: W S Neal High School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2023
Projected Completion Year: 2023
Project Budget: \$150,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Athletic building and restroom facility for HS



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Priority: 17

Project Name: Escambia County Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$150,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Painting for all schools. Yearly upgrades and maintenance

Priority: 18

Project Name: W S Neal High School
Project Classification: Additions and Renovations
Project Rationale: Educational Programs
Project Substandard Classroom: Substandard Permanent Class Replacement
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2027
Project Budget: \$10,000,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Auditorium for HS



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Priority: 19

Project Name: Escambia County High School
Project Classification: Electrical Only
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Upgrade
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$250,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Fire Alarm System

Priority: 20

Project Name: Escambia County Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2025
Projected Completion Year: 2025
Project Budget: \$150,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Painting for all schools. Yearly upgrades and maintenance



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Priority: 21

Project Name: W S Neal High School
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2025
Projected Completion Year: 2026
Project Budget: \$200,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Re-paving, striping & sealing of Auditorium parking lot

Priority: 22

Project Name: Escambia County Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2026
Projected Completion Year: 2026
Project Budget: \$150,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Painting for all schools. Yearly upgrades and maintenance



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Priority: 23

Project Name: Rachel Patterson Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2026
Projected Completion Year: 2026
Project Budget: \$550,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replacement of eaves and soffits

Priority: 24

Project Name: Flomaton High School
Project Classification: Additions
Project Rationale: Educational Programs
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2027
Projected Completion Year: 2027
Project Budget: \$1,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Athletic Field House for HS



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Priority: 25

Project Name:	Escambia County Board Of Education
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Public School Fund (PSF)
Funding Year:	2027
Projected Completion Year:	2027
Project Budget:	\$150,000.00
Project Completion Date:	
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Painting for all schools. Yearly upgrades and maintenance