1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



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Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921 White Pine County School District herewith submits the Tentative budget for the fiscal year ending June 30, 2023. This budget contains funds, including Debt Service, requiring property tax revenues totaling The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered. This budget contains governmental fund types with estimated expenditures of 26,641,315 proprietary funds with estimated expenses of Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act). CERTIFICATION APPROVED BY THE GOVERNING BOARD **Paul Johnson** (Printed Name) **Chief Financial Officer** (Title) certify that all applicable funds and financial operations of this Local Government are listed herein Signed Dated: SCHEDULED PUBLIC HEARING: Date and Time: May 17, 2022 at 6:15 PM Published: Place: White Pine County School District 1135 Avenue C; Ely NV 89301

BOARD OF SCHOOL TRUSTEES

Angela McVicars, Chair © Candice Campeau, Vice Chair © Krystal Blades, Clerk
Amy Adams, Member © Terri Borghoff, Member © Tasheena Cooke, Member © Shella Nicholes, Member
Adam Young, Superintendent

The White Pine County School District operates without discrimination on the basis of sex, religion, national origin, age or disability in compliance with the Title VI, Title VI, Title VI, Section 504, and all other applicable civil rights legislation

Tentative Budget Fiscal Year 2022-23

Schedule 1

Tentative Budget Fiscal Year Ending June 30, 2023

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SUMMARY OF PROPERTY TAX BASE

(A)	Assessed Valuation (excluding Net Proceeds of Mines)	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year
(B1)	Net Proceeds of Mines	2022-2023 (CY 22) (N/A)
(C)	TOTAL ASSESSED VALUE	

(This number to be provided by the Dept. of Taxation from NPM filings as of 04/1/21)

	(1)	(2) OPENING	(3) NON-PROP	(4) PROPERTY	(5)	(6)	(7)
		FUND	TAX				
	FUND	BALANCE	RESOURCES	TAX	TAX	TRANSFERS	TOTAL FUNI
100 G	ENERAL FUND:	BALANCE	RESOURCES	RESOURCES	RATE	IN	RESOURCES
	1000 Local		140 600		0.7500		
	3000 State		149,608 14,251,669		0.7500		149,60
	State Education Funding		14,251,009				14,251,66
	4000 Federal		226,400		 		-
	Opening Balance	5,465,248	220,400		 		226,40
	(Note: Includes Fund 272)	3,403,240					5,465,24
	Other Sources						
	General Sub-Total	5,465,248	14,627,677		0.7700		
400 DE	BT SERVICE	2,231,070		4 500 000	0.7500		20,092,925
	Sub-Total	7,696,318	130,690 14,758,367	1,693,802 1,693,802	0.2490	-	4,055,562
	FUNDS:				0.000		24,148,487
210	Class Size Reduction		-				
206	PCFP - English Learners	_	24,541			3,275	27,816
207	PCFP - At-risk		168,275		+	123,746	292,021
230	Adult Education		753,664				753,664
240	State Projects		617,232			_	617,232
250	Special Education	-	1,330,270			758,591	2,088,861
280	Federal Projects		3,318,493			- 100,001	3,318,493
290	Food Service	-	424,845		$\neg \neg$	73,931	498,776
260	Other Grants & Donations		1,310,634	17		- 10,502	1,310,634
270	Other Special Revenue		300			_	300
300	Capital Projects		1,393,300			1,000,000	2,393,300
330	Building and Sites		2,750			-	2,750
roprie	tary:						
ther F	unds Sub-Total		9,344,304			1,959,543	11,303,847
	Total All Funds	7,696,318	24,102,671	1,693,802	0.9990	1,959,543	35,452,334
	Less: Interfund Transfers			,		(1,959,543)	(1,959,543)
	NET ALL FUNDS	7,696,318	24,102,671	1,693,802	0.9990	(-,-,-,-,-,-,)	(1,533,343)

White Pine County School District All Funds - Budgeted Resources

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Tentative Budget Fiscal Year 2022-23 Schedule AA (Modified)

ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

	(1)	(2)	(3)	(4)	(5)
	ASSESSED		TOTAL		
	VALUATION		PREABATED	AD VALOREM	BUDGETED
	(Excluding	TAX	AD VALOREM	TAX	ABATED
	Net Proceeds	RATE	REVENUE	ABATEMENT	AD VALOREM
	of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING: Property Tax Subject to					
Revenue Limitations	516,868,729	0.7500	3,876,515	(820,114)	3,056,402
** Net Proceeds revenue reserved	272,720,905	0.7500	2,045,407		2,045,407
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXX	XXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
Total School Operating					5,101,808
B. SCHOOL DEBT:					
Property Tax Subject to					
Revenue Limitations	516,868,729	0.2490	1,287,003	(272,278)	1,014,726
Net Proceeds of Minerals	203,742,587	0.2490	507,319		507,319
Total School Debt					1,522,045
C. TOTAL OPERATING AND DEBT	516,868,729	0.9990	5,163,519	(1,092,391)	6,623,853

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

White Pine County School District Ad Valorem Tax Calculations

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Tentative Budget Fiscal Year 2022-23
Attachment to Schedule AA

FORM 4405LGF Last Revised 01/03/2017

SUMMARY OF PROPERTY TAX BASE

(A)	Assessed Valuation (excluding Net Proceeds of Mines)	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year	
(B1)	Net Proceeds of Mines	2022-2023 (CY 22)	(N/A)
(C)	TOTAL ASSESSED VALUE		
		(This number to be provided by the Dept. of Taxation from NPM filings as of 04/1/21)	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
	OPENING	NON-PROP	PROPERTY			
	FUND	TAX	TAX	TAX	TRANSFERS	TOTAL FUND
FUND	BALANCE	RESOURCES	RESOURCES	RATE	IN	RESOURCES
100 GENERAL FUND:						
1000 Local		149,608		0.7500		149,608
3000 State		14,251,669			- 4 11	14,251,669
State Education Funding	· -					-
4000 Federal	·	226,400				226,400
Opening Balance	5,465,248					5,465,248
(Note: Includes Fund 272)						
Other Course						
Other Sources General Sub-Total						
	5,465,248	14,627,677	-	0.7500	-	20,092,925
400 DEBT SERVICE	2,231,070	130,690	1,693,802	0.2490	-	4,055,562
Sub-Total	7,696,318	14,758,367	1,693,802	0.9990		24,148,487
OTHER FUNDS:						
210 Class Size Reduction					_	
206 PCFP - English Learners		24,541			3,275	27,816
207 PCFP - At-risk		168,275			123,746	292,021
230 Adult Education	_	753,664	-			753,664
240 State Projects		617,232			_	617,232
250 Special Education	_	1,330,270			758,591	2,088,861
280 Federal Projects	-	3,318,493			7 30,332	3,318,493
290 Food Service	-	424,845			73,931	498,776
260 Other Grants & Donations	-	1,310,634				1,310,634
270 Other Special Revenue	-	300			_	300
300 Capital Projects	-	393,300			1,000,000	1,393,300
330 Building and Sites	-	2,750			-	2,750
Proprietary:						
		-	-		-	_
Other Funds Sub-Total	-	8,344,304	-		1,959,543	10,303,847
Total All Funds	7,696,318	23,102,671	1,693,802	0.9990	1,959,543	34,452,334
Less: Interfund Transfers			j		(1,959,543)	(1,959,543)
NET ALL FUNDS	7,696,318	23,102,671	1,693,802	0.9990	-	32,492,791
From Visions Budget Input						

White Pine County School District All Funds - Budgeted Resources

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Tentative Budget Fiscal Year 2022-23 Schedule AA (Modified)

SUMMARY OF BUDGETED REQUIREMENTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	SALARIES		SERVICES			ENDING	TOTAL
	AND	EMPLOYEE	SUPPLIES	TRANSFERS	CONTIN-	FUND	FUND
FUND	WAGES	BENEFITS	& OTHER	OUT	GENCY	BALANCE	RESOURCES
100 GENERAL FUND:							
100 Regular	3,822,763	1,604,155	525,576				5,952,494
200 Special	4,213	154	-		The state of the s		4,367
300 Vocational & Technica	160,727	67,749	21,998				250,474
400 Other	-	-	-				-
500 Nonpublic School		-	-				-
600 Adult Education	92	22	-				114
800 Community Services		_	-				-
900 Co & Extra Curricular	341,696	23,890	134,078				499,664
Undistributed Expenditures:							-
2000 Support Services	3,281,673	1,493,985	4,272,222				9,047,880
4000 Facility Acq & Construc	tion -	-	5,000				5,000
6100 Interdistrict Payments							-
6200 Fund Transfers				959,543			959,543
6300 Contingency							
8000 Ending Balance:						1,327,982	1,327,982
NPM - Reserved Per NRS 387 123	5					2,045,407	2,045,407
Other							
Total Ending Fund Balance							-
General Subtotal	7,611,164	3,189,955	4,958,874	959,543		3,373,389	20,092,925
400 DEBT SERVICE			673,843	1,000,000		2,381,719	4,055,562
Sub	-Total 7,611,164	3,189,955	5,632,717	1,959,543		5,755,108	24,148,487
OTHER FUNDS:							
210 Class Size Reduction	_	-	_			-	-
206 PCFP - English Learners	23,631	4,185	-		-	-	27,816
207 PCFP - At-risk	181,427	110,594	-		-	-	292,021
230 Adult Education	449,909	218,950	84,806	===	-	0	753,664
240 State Projects	382,723	180,060	54,449	-	-	(0)	617,232
250 Special Education	1,370,768	575,213	142,880	-30	-	-	2,088,861
260 Other Grants & Donation	ons -	-	1,310,634	1211	-	-	1.310.634
260 Other Grants & Donation 270 Other Special Revenue	ons -	-	1,310,634 300	-	-	-	1,310,634 300
	~	506,447	300	- 4	-	-	300
270 Other Special Revenue	ons - - 1,544,921 24,847	506,447 4,589	300 1,170,756		-	96,369	300 3,318,493
270 Other Special Revenue 280 Federal Projects	1,544,921		300 1,170,756 469,340	-	-	-	300 3,318,493 498,776
270 Other Special Revenue 280 Federal Projects 290 Food Service	1,544,921		300 1,170,756	-	-	-	300 3,318,493 498,776 1,393,300
270 Other Special Revenue 280 Federal Projects 290 Food Service 300 Capital Projects	1,544,921		300 1,170,756 469,340 1,393,300	-	-	96,369	300 3,318,493 498,776
270 Other Special Revenue 280 Federal Projects 290 Food Service 300 Capital Projects 330 Building and Sites	1,544,921 24,847 -		300 1,170,756 469,340 1,393,300	-	-	96,369	300 3,318,493 498,776 1,393,300 2,750
270 Other Special Revenue 280 Federal Projects 290 Food Service 300 Capital Projects 330 Building and Sites Proprietary:	- 1,544,921 24,847 	4,589 - - - 1,600,038	300 1,170,756 469,340 1,393,300 2,750 4,629,215	-		96,369	300 3,318,493 498,776 1,393,300 2,750 10,303,847
270 Other Special Revenue 280 Federal Projects 290 Food Service 300 Capital Projects 330 Building and Sites Proprietary: Other Funds Sub	- 1,544,921 24,847 	4,589 - -	300 1,170,756 469,340 1,393,300 2,750	-		96,369	300 3,318,493 498,776 1,393,300 2,750

White Pine County School District All Funds - Fund Applications

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Schedule AA-1 (Modified)
VI 4405LGF

Tentative Budget Fiscal Year 2022-23

TOTAL EMPLOYEE INFORMATION

		ACTUAL YEAR ENDING 08/30/21		CTUAL YEAR NDING 06/30/22		ESTIMATED YEAR DING 06/30/23
	FTE Total employees	167.22		169.75		171.75
	FTE Classroom teachers	71.4		73.4		75
		ENROLLMENT AND BASIC	C SUPPORT GUARAN	TEE INFORMATION		
		JAL YEAR IG 06/30/20	ACTUAL A		ESTIMATED A	
1	Pre-kindergarten (NRS 388 490)x 6	=	x 6=	-11	x 6=	
2	Kindergarten		_			
3	Grades 1-12 & Ungraded Total WEIGHTED enrollment	-	_	380		-
5	Deduct students transported into Nevada (*)					
6,	Add students transported from Nevada (*) (*) Report weighted enrollment		_			
7.	TOTAL ENROLLMENT	1,244.82		1,191.15		1,222.94
8.	Apportionment Enrollment, Highes of three Years	t				1,244.82
9.	Hold Harmless Enrollment					1,244.82
10 10a 11	Basic support per student amount for Supplemental Support per Student (D Total basic support for school district	oes not include Hold Harmless				
12 12a	Estimated number of special education	n program units Amount per Unit X		- B <u>-</u>	<u> </u>	
13	TOTAL BASIC SUPPORT GUARANT	EE (Line 11 + Line 12a)				
LESS	S LOCAL FUNDS AVAILABLE					
14	2.60 percent Local School Support Ta	x (LSST)		5-1 " <u> </u>		
15	25 cent Property Tax			<u> </u>		
16	STATE SHARE (Line 8 - Line 9 - Line	10)				15,581,939
	REVENUE TO: Special Education General Fund	Special Revenue Fund	\$	1,330,270 14,251,669		
17	Estimated REGULAR Adult High Scholindicate fund to be used		pecial Revenue			
18	Estimated PRISON Adult High School Indicate fund to be used		pecial Revenue		· · ·	
19	Other anticipated DSA revenue (desci		ecial Revenue			
20	Total projected DSA revenue for Year	Year Ending 06/30/22 (Lines 1	16, 17, 18, 19)		Production of the Production o	15,581,939
		School District White	Pine County			Page:

* ADE = Average Daily Enrollment

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED		AR ENDING
		REVENUE	PRIOR	CURRENT	06/3	0/23
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/21	06/30/22	APPROVED	APPROVED
1000		LOCAL SOURCES				
1100		Tax Revenue				
	1110	Property Taxes	3,081,896	-		
	1110	Property Taxes - Prior Year			_	
	1111	Net Proceeds of Mines	450,998	-		_
	1120	School Support Taxes	3,384,165	-		
4400	1150	Residential Construction Tax	-	-		-
1190	4454	Other Taxes				
	1191	Franchise Taxes				<u> </u>
	1192	Governmental Services Tax	751,188	-		<u> </u>
	1193/4	Boat Registration/Geothermal	4,945		-	<u>-</u>
1300		Tuition	102,815	99,608	99,608	-
1400		Transportation Fees	-	-		
1500		Earnings on Investments	19		-	-
1600		Food Service Revenue				
		Daily Sales - Adult, Students, Ala Carte				
	1630	Catering Sales				
	1660	Food Service Fees				
1900		Other Revenues				<u></u>
	1905	Solar Reimbursement	-	-		
	1910	Rentals	-		-	
	1920	Donations	-		-	
	1921	Local Grants & Programs	-	-	-	-
		Services Provided other Governments	-	-	-	_
	1990	Miscellaneous	124,355	50,000	50,000	-
	1992	Environmental Fines	-			-
	1999	Grant Indirect Cost Recovery	-	-		-
		TOTAL LOCAL SOURCES	7,900,380	149,608	149,608	
3000	1	REVENUE FROM STATE SOURCES				
	3110	Distributive School Fund	5,943,240	13,457,981	13,734,000	
	3115	Special Education - DSA Funding		517,218	517,669	
	3120	Counseling - DSA Funding		-	-	
3200		Restricted Funding/Grants-in-Aid Rev		-	-	
3800		In Lieu of Taxes	-	-	-	-
3900		For/on behalf of School District	-	-		
		TOTAL STATE SOURCES	5,943,240	13,975,199	14,251,669	<u> </u>
4000		FEDERAL SOURCES				
4100		Unrestricted - Direct Fed Gov't	2,250	-	-	
4200		Unrestricted - State Agency	188,758	50,000	50,000	-
4300		Restricted - Direct	-	-		-
4500		Restricted - State Agency	-	-	-	
4700		Restricted - Other Agency	143,321		176,400	-
4800		Revenue in Lieu of Taxes	-	-	-	
4900		Revenue for-on behalf of School District	-	-	-	
		TOTAL FEDERAL SOURCES	334,329	50,000	226,400	

White Pine County School District General Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2022-23

		(1)	(3)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
ļ	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	
	FUND BALANCE	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
		06/30/22	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
<u> </u>	5110 Bond Principal	-	-	-	-
	5120 Premium/Discount of Bond Sale	-	-	-	
5200	Transfers from Other Funds	119	-	-	-
5300	Gain/Loss on Disposal of Assets		-	-	E:
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds		-	-	_
_5600	Other Long-Term Debt Proceeds		-	-	
	TOTAL OTHER FINANCING SOURCES	119	-	-	
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance	828,762	795,176	795,176	_
Opening Bal	ance (Other)	5,406,919	6,102,222	4,670,072	-
	TOTAL OPENING FUND BALANCE	6,235,681	6,897,398	5,465,248	-
	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	20,413,750	21,072,205	20,092,925	-
	Total Revenues	14,177,950	14,174,807	14,627,677	2
	Includes Stabilization Revenue:	(3)			÷4
	Includes Stabilization Fund Balance:	828,762	795,176	795,176	*
	Transfers from Other Funds	_	*	(%)	25
	Ending Fund Balance	5,406,919	4,054,146	3,901,679	4,696,855
	Total	6,235,681	4,849,322	4,696,855	4,696,855

White Pine County School District General Fund - Budgeted Total Resources

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				(1)	(2)	(3)	(4)
1				ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PI	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
				06/30/22	06/30/22	APPROVED	APPROVED
10	_	REGULA	AR PROGRAMS				
	1000		Instruction				
		100	Salaries	2,578,026	3,691,059	3,822,763	
		200	Benefits	1,187,593	1,481,859	1,604,155	-
			Purchased Services	313,974	366,954	340,123	
-		600	Supplies	113,343	183,740	185,303	-
		700	Property	-			
		8/900	Miscellaneous & Other	-	150	150	-
<u> </u>	2700		Student Transportation				
		100	Salaries				
<u> </u>		200	Benefits				
			Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
	2900		Other Direct Support				
		100	Salaries		·		
		200	Benefits				
			Purchased Services				
<u> </u>		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
100			TOTAL REGULAR PROGRAMS	4,192,936	5,723,762	5,952,494	
200		SPECIAL	PROGRAMS		j		
	1000		Instruction				
		100	Salaries	-	3,974	4,213	
<u> </u>		200	Benefits		144	154	
			Purchased Services	-	-		-
		600	Supplies	-	-		
		700	Property				
		8/900	Miscellaneous & Other		-	-	-
	2700		Student Transportation				
		100	Salaries				
		200	Benefits				
		3/4/500					
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
	2900		Other Direct Support				
		100	Salaries				
		200	Benefits				
			Purchased Services				
		600	Supplies				
		700	Property				
200		8/900	Miscellaneous & Other				
200			TOTAL SPECIAL PROGRAMS	-	4,118	4,367	-

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				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
1		PI	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
				06/30/22	06/30/22	APPROVED	APPROVED
270		GIFTED	AND TALENTED				
	1000		Instruction				
		100	Salaries				-
		200	Benefits	-	-		_
			Purchased Services	-	-		
		600	Supplies	(*)			
		700	Property		-	-	
		8/900	Miscellaneous & Other		-		
	2700		Student Transportation				
		100	Salaries				
		200	Benefits				
			Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
	2900		Other Direct Support				
		100	Salaries				
		200	Benefits				
			Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
270			TOTAL GIFTED AND TALENTED	-	-	-	-
300		VOCATIO	ONAL & TECHNICAL				
	1000		Instruction				
		100	Salaries	308,150	303,626	160,727	
		200	Benefits	128,802	115,255	67,749	
			Purchased Services	-	-	_	-
		600	Supplies	32,833	21,969	21,998	
		700	Property	-		-	
		8/900	Miscellaneous & Other	-	-	-	
	2700		Student Transportation	_			
		100	Salaries				
		200	Benefits				
		3/4/500					
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
	2900	100	Other Direct Support				
		100	Salaries				
		200	Benefits				
			Purchased Services				
		600	Supplies				
	_	700	Property				
200		8/900	Miscellaneous & Other		442.2-5		
300			TOTAL VOCATIONAL & TECHNICAL	469,785	440,850	250,474	

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			(1)	(2)	(3) (4)	
			ACTUAL	ESTIMATED		EAR ENDING
	PI	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/23
i			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/22	06/30/22	APPROVED	APPROVED
400		INSTRUCTIONAL PROGRAMS				
1000		Instruction				
	100	Salaries	229,534			-
	200	Benefits	111,349			-
	3/4/500	Purchased Services	-	_	-	-
<u> </u>	600	Supplies	-		-	
	700	Property	-		-	
	8/900	Miscellaneous & Other	-		-	
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
400		TOTAL OTHER INSTR PROGRAMS	340,883			_
440	SUMME	R SCHOOL				
1000		Instruction				
	100	Salaries	_		-	_
	200	Benefits	-			
		Purchased Services	-			
	600	Supplies	-			-
	700	Property	-	-		<u> </u>
	8/900	Miscellaneous & Other	-	-		
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	-				
	600	Supplies				
<u> </u>	700	Property				_
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
140		TOTAL SUMMER SCHOOL	-	-		

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				(1)	(2)	(3)	(4)
				ACTÚAL	ESTIMATED	BUDGET YE	
		PF	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/23	
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
				06/30/22	06/30/22	APPROVED	APPROVED
600)	ADULT E	DUCATION PROGRAMS				
	1000		Instruction				
		100	Salaries	86	86	92	_
		200	Benefits	16	22	22	
		3/4/500	Purchased Services	-	-	2507	-
		600	Supplies	-	-		*
		700	Property		-	-	_
		8/900	Miscellaneous & Other	-	-	-	-
	2700		Student Transportation				
		100	Salaries				
		200	Benefits				
		3/4/500	Purchased Services				
		600	Supplies				
		700	Property		-		
		8/900	Miscellaneous & Other				
600			TOTAL ADULT EDUCATION PROGRAMS	102	108	114	_
800		COMMU	NITY SERVICE PROGRAMS	-			
1	3300		Community Service Operations				
		100	Salaries	-	-	-	_
		200	Benefits	-	-	-	-
		3/4/500	Purchased Services	-	-	-	_
		600	Supplies	-	-	- 1	
		700	Property	-	-	-	_
		8/900	Miscellaneous & Other	-	-	-	-
	2700		Student Transportation		.]		
		100	Salaries		T		
		200	Benefits				
		3/4/500	Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
800			TOTAL COMMUNITY SVC PROGRAMS	-		- 1	-

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				(1)	(2)	(3)	(4)
1				ACTUAL	ESTIMATED		AR ENDING
		PF	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
				06/30/22	06/30/22	APPROVED	APPROVED
910		COCURR	RICULAR ACTIVITIES				
	1000		Instruction				
<u> </u>		100	Salaries	59,060	88,942	94,280	_
		200	Benefits	2,670	5,932	6,292	_
			Purchased Services	14,509	15,798	15,798	
L		600	Supplies	6,261	6,652	6,652	_
		700	Property	-	-	-	_
	_	8/900	Miscellaneous & Other	2,562	2,727	2,727	
	2700		Student Transportation				
		100	Salaries	1,068	5,858	6,210	
		200	Benefits	41	599	637	
			Purchased Services	249	1,981	1,981	
		600	Supplies	-	-	-	_
		700	Property	-	-	- [
		8/900	Miscellaneous & Other	-	-		
	2900		Other Direct Support		<u>-</u>		
		100	Salaries	-		-	
		200	Benefits	-	-	-	
		3/4/500	Purchased Services	-		-	
		600	Supplies	-	-	-	_
		700	Property	-			
		8/900	Miscellaneous & Other	-	-	-	-
910			TOTAL COCURRICULAR ACTIVITIES	86,421	128,489	134,577	
920		ATHLETI	CS			-	
	1000		Instruction				
		100	Salaries	143,560	170,402	200,411	
		200	Benefits	10,451	12,096	12,992	<u>-</u>
			Purchased Services	82,417	83,992	85,559	-
		600	Supplies	11,127	12,002	12,002	-
		700	Property	-	-	-	
		8/900	Miscellaneous & Other	2,330	2,330	2,330	
	2700		Student Transportation				
		100	Salaries	7,306	36,427	40,795	-
		200	Benefits	422	3,645	3,969	
		3/4/500	Purchased Services	1,422	7,029	7,029	<u> </u>
		600	Supplies	-	-	-	
		700	Property	-	-	-	-
		8/900	Miscellaneous & Other	-	-	-	
	2900		Other Direct Support				
		100	Salaries	-	-	-	
		200	Benefits	-	-	-	-
			Purchased Services	-	-	-	-
		600	Supplies	-	-	-	-
		700	Property	-	-	-	-
		8/900	Miscellaneous & Other	-	-	-	
920			TOTAL ATHLETICS	259,034	327,923	365,087	-

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					(1)	(2)	(3)	(4)
					ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
		PF	OGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30)/23
					YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
					06/30/22	06/30/22	APPROVED	APPROVE
00		UNDIST	RIBUTED EXPENDITURES					
	2100		Student Support					
		100	Salaries		156,725	471,062	218,144	
		200	Benefits		67,324	173,465	87,129	
			Purchased Services		323	331	331	
		600	Supplies		8,929	40,985	41,011	
		700	Property		-	-		
		8/900	Miscellaneous & Other		436	112	112	
	2100			Sub-Total	233,738	685,955	346,727	
	2200		Instruction Staff Support					
		100	Salaries		59,266	263,362	279,167	
		200	Benefits		16,014	70,743	87,644	
		3/4/500	Purchased Services		12,536	15,780	15,780	
		600	Supplies		2,938	5,231	5,231	
		700	Property		-		-	
		8/900	Miscellaneous & Other		-	-	-	
	2200			Sub-Total	90,754	355,116	387,822	
	2300	_	General Administration					-
		100	Salaries		203,758	217,133	224,455	
		200	Benefits	ſ	126,036	127,604	144,892	
		3/4/500	Purchased Services		104,534	143,982	158,405	
		600	Supplies		18,392	11,778	11,396	
		700	Property		-		-	
		8/900	Miscellaneous & Other		15,898	19,915	19,915	
	2300		· · ·	Sub-Total	468,618	520,412	559,063	
	2400		School Administration					
		100	Salaries		923,012	1,004,629	1,044,709	-
		200	Benefits		400,581	426,374	471,113	
		3/4/500	Purchased Services		36,210	62,317	63,815	
		600	Supplies		10,575	30,786	30,798	
		700	Property		-	-		-
		8/900	Miscellaneous & Other		5,520	4,452	4,452	-
	2400			Sub-Total	1,375,897	1,528,558	1,614,887	-
	2500		Central Services					
		100	Salaries		506,935	509,548	524,344	-
		200	Benefits		171,560	214,438	243,142	-
		3/4/500	Purchased Services		471,802	647,527	608,457	-
		600	Supplies		55,404	74,295	67,457	_
		700	Property		-	-	-	
		8/900	Miscellaneous & Other		2,681	2,140	2,140	-
	2500			Sub-Total	1,208,383	1,447,948	1,445,540	-

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			(4)	(2)	(0)	1 10
			(1)	(2)	(3)	(4)
1	D	ROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED	1	AR ENDING
	r	ROGRAIN FONCTION OBJECT	PRIOR	CURRENT		0/23
1			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
2500		Once the death, and the	06/30/22	06/30/22	APPROVED	APPROVED
2600	100	Operating/Maintenance Plant Service				
	200	Salaries	282,872	325,079	344,634	-
		Benefits	130,779	135,805	152,736	-
-		Purchased Services	984,084	1,131,444	1,197,588	
	600	Supplies	769,461	877,556	943,607	
	700	Property	38,958	38,959	38,959	
2500	8/900	Miscellaneous & Other	12,172	12,020	12,020	
2600		Sub-Total	2,218,327	2,520,863	2,689,544	-
2700		Student Transportation				
	100	Salaries	543,471	609,638	646,220	
	200	Benefits	272,949	284,631	307,329	-
		Purchased Services	68,153	153,714	158,147	
	600	Supplies	132,937	362,606	369,165	-
	700	Property	561,426	29,000	29,400	-
	8/900	Miscellaneous & Other	642	2,144	2,144	-
2700		Sub-Total	1,579,578	1,441,733	1,512,405	-
2900		Other Support (All Objects) (Includes 6000)				
	100	Salaries		-	-	
	200	Benefits	180,280	333,544	490,484	_
	3/4/500	Purchased Services	987	1,280	1,408	
	600	Supplies		- "	-	_
	700	Property		-	-	
	8/900	Miscellaneous & Other		- 1	-	_
2900		Sub-Total	181,267	334,824	491,892	-
		TOTAL SUPPORT SERVICES	7,356,562	8,835,409	9,047,880	-
NONINSTRUC	TIONAL	SERVICES				
3100		Food Services Operations				
	100	Salaries	-	-		
	200	Benefits	-	-	-	
	3/4/500	Purchased Services	-	-	-	
	600	Supplies	-	-	-	
	700	Property	-	-	-	
	8/900	Miscellaneous & Other		-	-	-
3100		Sub-Total	-	-	-	-
4100		Land Acquisition				
	100	Salaries	-	- 1	-	-
	200	Benefits	-	_	-	_
	3/4/500	Purchased Services	-	-	-	
	600	Supplies	-	-	-	
	700	Property	-	-		_
	8/900	Miscellaneous & Other	- 1	-		-
4100		Sub-Total	-	-	_	

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	80/23
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/22	06/30/22	APPROVED	APPROVED
4200	_	Land Improvement				
	100	Salaries	-	-	-	-
	200	Benefits	-	-		-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	65 - =	-
	700	Property	-	-		la vie
	8/900	Miscellaneous & Other	-	-	-	-
4200		Sub-Total	-	-	-	-
4300		Architecture/Engineering				
	100	Salaries	-	_	_	-
	200	Benefits	-	-	_	_
	3/4/500	Purchased Services	5,050	5,000	5,000	_
	600	Supplies	-		_	
	700	Property	-	-		
	8/900	Miscellaneous & Other	-	-	-	_
4300		Sub-Total	5,050	5,000	5,000	-
4500		Building Acquisition/Construction				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	_	-
	600	Supplies	-	-	-	-
	700	Property	_	-	-	
	8/900	Miscellaneous & Other	-	-	-	-
4500		Sub-Total	-	-	-	-
4600		Site Improvement				
	100	Salaries	-	-	-	-
	200	Benefits	_	-		-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
4600		Sub-Total	-	-	-	-
4700		Building Improvement				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services		-	-	-
		Supplies		-	-	-
		Property	-	- 1	-	-
		Miscellaneous & Other	-	-	-	-
4700		Sub-Total	-	-	-	-

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	CT	PRIOR	CURRENT	06/30/23	
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/22	06/30/22	APPROVED	APPROVED
	4900 Other (All Objects)					
	100 Salaries		-	-		-
	200 Benefits		_		_	-
	3/4/500 Purchased Services	<u></u>	-	_	-	-
<u></u>	600 Supplies		-	-	-	-
<u></u>	700 Property		-		-	
<u> </u>	8/900 Miscellaneous & Other		-		_	-
	4900	Sub-Total	-		-	-
4000	TOTAL FACILITIES AC	Q & CONSTRUCTION	5,050	5,000	5,000	-
	6200 Other Fund Transfers					
	910 Interfund Transfer		808,249	909,691	959,543	-
0	TOTAL UNDISTRIBU	JTED EXPENDITURES	8,169,860	9,750,100	10,012,423	-
	TOTA	L ALL EXPENDITURES	13,519,021	16,375,350	16,719,536	-
	6300 Contingency					
	(not to exceed 3% of Total Expend	litures)	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxx
	8000 ENDING FUND BALANCE					
	Reserved NPM Per NRS 387.1235		2,045,407	2,045,407	2,045,407	2,045,407
	Ending Balance (Other)		4,849,322	2,651,448	1,327,982	(2,045,407)
	TOTAL END	ING FUND BALANCE	6,894,729	4,696,855	3,373,389	-
	To	OTAL APPLICATIONS	20,413,750	21,072,205	20,092,925	-
			(9.1	+	-	(4)
	Minimum Fund Balance:					
	Total ALL Expenditures	_	13,519,021	16,375,350	16,719,536	-
		•	Actual	Budgeted	Budgeted	Budgeted
	0.12% Nonspendable		16,874.00			-
	4.63% Restricted		625,902.00			
	1.13% Assigned		152,400.00	795,176	795,176	
	40.24% Unassigned		5,440,505	6,102,222	4,670,072	727

Minimum Fund Balance:				
Total ALL Expenditures	13,519,021	16,375,350	16,719,536	-
	Actual	Budgeted	Budgeted	Budgeted
0.12% Nonspendable	16,874.00			
4.63% Restricted	625,902.00			
1.13% Assigned	152,400.00	795,176	795,176	(12)
40.24% Unassigned	5,440,505	6,102,222	4,670,072	727
46.13% Total Fund Balance	6,235,681	6,897,398	5,465,248	
% Unassigned EFB	40.24%	37.26%	27.93%	#DIV/0!
% Total EFB	46.13%	42.12%	32.69%	#DIV/0!
EFB Compared with FY2020 - Unassigned		-2. 98 %	-12.31%	#DIV/0!
EFB Compared with FY2020 - Total		-4.00%	-13.44%	#DIV/0!
4% Minimum EFB Taxation				
For Schedule AA-1:				
Total Salaries	6,002,829	7,700,825	7,611,164	1.5
Total Benefits	2,626,587	3,052,612	3,189,955	9
Total Services, Supplies & Other	4,081,357	4,712,222	4,958,874	=
Transfers Out	808,249	909,691	959,543	-
Contingency	*	(#)/	-	
Ending Fund Balance	6,894,729	4,696,855	3,373,389	£
Total	20,413,750	21,072,205	20,092,925	華

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Tentative Budget Fiscal Year 2022-23 Schedule BB-14

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ŀ		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	30/23
!		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-		
1111	Net Proceeds of Mines	-	-		
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-		-
1150	Residential Construction Tax	-	-		
1190	Other Taxes				
1191	Franchise Taxes	-		-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-		-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				_
1900	Other Revenues				
1905	Solar Reimbursement	-	- ,	-	-
1910	Rentals	-	- 1	-	-
1920	Donations	-	- 1	-	-
1921	Local Grants & Programs	~	-	-	_
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery		-	-	-
	TOTAL LOCAL SOURCES	-	-	-	_
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	~	-	-
3115	Special Education - DSA Funding	-	-	-	_
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	422,943	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	422,943	-	-	_
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	
4300	Restricted - Direct	-	-	-	_
4500	Restricted - State Agency	-	-	-	_
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-		
4900	Revenue for-on behalf of School District	_	_	-	
	TOTAL FEDERAL SOURCES	-	_		

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Class Size Reduction Fund - Budgeted Resources

Tentative Budget Fiscal Year 2022-23

		(1)	(2)	(3)	(4)
ľ		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/23	
,	FUND BALANCE		YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	<u> </u>		-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	_
5400	Loan Proceeds (> 12 months)		-	-	
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	-	-	-	-
Opening Bala	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	422,943	3#3	:41	2

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
	R PROGRAMS				
1000	Instruction				
100	Salaries	285,096	-	-	-
200	Benefits	137,847	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	_		-
2700	Student Transportation				
100	Salaries				
200	Benefits		-		
3/4/500	Purchased Services				
600	Supplies			_	
700	Property				
8/900	Miscellaneous & Other		-		
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	422,943	-	-	-
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	_	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits			_	
	Purchased Services				
600	Supplies				
700	Property				 -
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	-	-		

White Pine County School District Class Size Reduction - Expenditures by Program, Function, and Object

Printed: 3/28/2022, 5:23 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/23	
!		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
4900	Other (All Objects)				
100	Salaries	-	_	-	-
200	Benefits		_	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-		-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total Sub-Total	-	-	-	_
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200	Other Fund Transfers				
910	Interfund Transfer		-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
	TOTAL ALL EXPENDITURES	422,943	-	-	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	-	-	-	-
	TOTAL ENDING FUND BALANCE	-	-		-
	TOTAL APPLICATIONS	422,943	-	-	-

	422,943 0.0%	#DIV/0!	#DIV/0!	#DIV/0!
	0.0%			0.0%
For Schedule AA-1:				
Total Salaries	285,096	34	~	120
Total Benefits	137,847	-	25	223
Total Services, Supplies & Other	12	-		
Transfers Out				3
Contingency	94	2	90	545
Ending Fund Balance	19	~	01	5.1
Total	422,943	<u> </u>	21	(2)
	19		20	CSC*

White Pine County School District Class Size Reduction - Expenditures by Program, Function, and Object

Printed: 3/28/2022, 5:23 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	10/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
1000	LOCAL SOURCES				
1100	Tax Revenue			<u></u>	
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-		-
1112	Net Proceeds of Mines - Prior Year	-	-		-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-		-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	- ,		-	_
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-		-	-
1400	Transportation Fees	-	-	-	
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	-	-	-	-
					· <u> </u>
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-		-
3115	Special Education - DSA Funding	-	-		
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	24,541	-
3800	In Lieu of Taxes		-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	-	_	24,541	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	_
4200	Unrestricted - State Agency				-
4300	Restricted - Direct	-	-		-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	_		

Tentative Budget Fiscal Year 2022-23

PCFP - English Learners Fund - Budgeted Resources

1		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
l	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/23
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds			ľ	
5110	Bond Principal	-	-		
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	3,275	-
5300	Gain/Loss on Disposal of Assets	Ħ	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	
	TOTAL OTHER FINANCING SOURCES	-	-	3,275	_
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	_	-	-	
Opening Bala	ance (Other)	_	-	-	
	TOTAL OPENING FUND BALANCE	-	-	-	
Prior Period	Adjustments				
Residual Equ					
	TOTAL ALL RESOURCES		5.00	27,816	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
400 OTHER I	NSTRUCTIONAL PROGRAMS	30,00,21	00/30/22	00/30/23	00/30/23
1000	Instruction				
100	Salaries	-	-	23,631	-
200	Benefits	-	-	4,185	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			-	
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				-
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	_	_	27,816	_
440 SUMMEI					
1000	Instruction				
100	Salaries	_	_		_
200	Benefits	_	_		_
	Purchased Services	_	_	_	-
600	Supplies	_	_	_	
700	Property	_	_		
8/900	Miscellaneous & Other		_	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				-
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				·-
700	Property				
8/900	Miscellaneous & Other			-	
440	TOTAL SUMMER SCHOOL		-	- 1	
TIV	TO THE SOLVINIER SCHOOL				

Tentative Budget Fiscal Year 2022-23

PCFP - English Learners - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT			T			
PROGRAM FUNCTION OBJECT			(1)	(2)	(3)	(4)
YEAR ENDING 06/30/21 TENTATIVE 06/30/23 FINAL 06/30/23 4900 Other (All Objects) TENTATIVE 06/30/23 FINAL 06/30/23 100 Salaries - - - 200 Benefits - - - 3/4/500 Purchased Services - - - 600 Supplies - - - - 700 Property - - - - - 8/900 Miscellaneous & Other - <td< td=""><td></td><td></td><td>ACTUAL</td><td>ESTIMATED</td><td>BUDGET YI</td><td>EAR ENDING</td></td<>			ACTUAL	ESTIMATED	BUDGET YI	EAR ENDING
06/30/21 06/30/22 06/30/23 06/30/23		PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
4900 Other (All Objects) 100 Salaries - - - - 200 Benefits - - - - 3/4/500 Purchased Services - - - - - 600 Supplies - <t< td=""><td></td><td></td><td>YEAR ENDING</td><td>YEAR ENDING</td><td>TENTATIVE</td><td>FINAL</td></t<>			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
100 Salaries - - - - -			06/30/21	06/30/22	06/30/23	06/30/23
200 Benefits - - - - -	4900	Other (All Objects)				
3/4/500 Purchased Services	100	Salaries	-	-	-	-
600 Supplies - - - - - -	200	Benefits	-	-	-	-
700 Property - - - - -	3/4/500	Purchased Services	-	-	-	-
8/900 Miscellaneous & Other	600	Supplies	-	-	-	-
4900 Sub-Total	700	Property	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION - - - - -	8/900	Miscellaneous & Other	-	-	-	-
6200 Other Fund Transfers	4900	Sub-Total	-	-	-	-
910 Interfund Transfer -	4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES - - - - - - - 27,816 - 6300 Contingency - - 27,816 -	6200	Other Fund Transfers				
TOTAL ALL EXPENDITURES - 27,816 - 6300 Contingency	910	Interfund Transfer		-	-	-
6300 Contingency	000	TOTAL UNDISTRIBUTED EXPENDITURES	_	-	-	-
6300 Contingency		TOTAL ALL EXPENDITURES	-	_	27,816	-
1	6300	Contingency				
THE TO EXCECUTE OF TOTAL EXPENDICULES! NANANANAN NANANANAN XXXXXXXXXXXXX	(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxx
8000 ENDING FUND BALANCE	8000	ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235	Reserved N	PM Per NRS 387.1235				
Ending Balance (Other)	Ending Bala	ince (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE		TOTAL ENDING FUND BALANCE	-	-	-	_
TOTAL APPLICATIONS - 27,816 -		TOTAL APPLICATIONS	-	-	27,816	-

		5 4	27,816	45
	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	0.0% #DIV/0!	#DIV/0! #DIV/0!
For Schedule AA-1:				
Total Salaries		_	23,631	16
Total Benefits		_	4,185	100
Total Services, Supplies & Other		3.	*	190
Transfers Out		8	-	540
Contingency		=	-	7 6
Ending Fund Balance	5	8	_	277
Total	173	=	27,816	5.72
	12			1776

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes		-	-	
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	<u>-</u>	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-		-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-		-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees			,	
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	_	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-		-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	168,275	-
3800	In Lieu of Taxes	-	-		-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	-	-	168,275	-
				-	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-
	unty School District			stativo Budgot Fice	

Tentative Budget Fiscal Year 2022-23

PCFP - At-risk Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	/23
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
5000	OTHER FINANCING SOURCES		_		
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	_
5200	Transfers from Other Funds	-	-	123,746	-
5300	Gain/Loss on Disposal of Assets	-	5		-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	- 1	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	123,746	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)		-	-	
Opening Bala	ance (Other)	-		-	_
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES		8	292,021	3±1

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	<u> </u>
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	TROOKAWT ONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
100 PEGILLA	R PROGRAMS	00/30/21	00/30/22	00/30/23	00/30/23
1000 REGULA	Instruction				
100	Saiaries	-	-	41,002	
200	Benefits	_	-	25,797	
	Purchased Services				
600		-	-		-
	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support		_		
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	-	-	66,799	-
200 SPECIAL					
1000	Instruction				
100	Salaries	-			
200	Benefits	-	-		-
	Purchased Services			-	-
				-	
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	
2700	Student Transportation				
100	Salaries				
200	Benefits	-			
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	_	-	_	

White Pine County School District
PCFP - At-risk - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
000 UNDISTI	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-	_	139,890	-
200	Benefits	-	-	84,788	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	_	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	_
2100	Sub-Tota	-	-	224,678	-
2200	Instruction Staff Support				
100	Salaries	-	-	535	-
200	Benefits	-	-	9	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	Sub-Tota	-	-	544	-
2300	General Administration				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	_	-	-
2300	Sub-Total	-	-	-	-
2400	School Administration				
100	Salaries	-	-	-	
200	Benefits	-	-	-	_
3/4/500	Purchased Services	-	_	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	Sub-Total		-	_	-
2500	Central Services				
100	Salaries	-	-	_	-
200	Benefits	-	-	-	
	Purchased Services	-	-	-	-
600	Supplies	_	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	_	-	_	-
2500	Sub-Total		_	70	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
2600	Operating/Maintenance Plant Service				
100	Salaries		-	-	-
200	Benefits	w.	lei lei		-
3/4/500	Purchased Services	-	-	-	-
600	Supplies		-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-		-	
2600	Sub-Total	-		-	-
2700	Student Transportation				
100	Salaries	-	-	-	
200	Benefits		-	-	
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-	-	
700	Property	-		-	
8/900	Miscellaneous & Other	-		-	-
2700	Sub-Total	-		-	-
2900	Other Support (All Objects)				
100	Salaries	-	·	-	
200	Benefits			-	
3/4/500	Purchased Services	-		-	-
600	Supplies	_	<u> </u>	-	
700	Property			-	-
8/900	Miscellaneous & Other			-	-
2900	Sub-Total	-	-	-	
	TOTAL SUPPORT SERVICES	-	-	225,222	-
NONINSTRUC	TIONAL SERVICES		-		
3100	Food Services Operations				
100	Salaries	-		-	
200	Benefits	-		-	-
3/4/500	Purchased Services		-	-	-
600	Supplies	-		-	-
700	Property	-		-	
8/900	Miscellaneous & Other	-			
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries	-		-	-
200	Benefits		-	-	
	Purchased Services		-	-	
600	Supplies	-		-	
700	Property		-		-
8/900	Miscellaneous & Other	-	-		
4100	Sub-Total		-		-

		(1)	(2)	(3)	(4)
		ACTÚAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
4900	Other (All Objects)				
100	Salaries		-	-	-
200	Benefits		_	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	
700	Property	-	_	_ =	-
8/900	Miscellaneous & Other	-	-		-
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	-	-	225,222	-
	TOTAL ALL EXPENDITURES	_	-	292,021	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	-	-	-	
	TOTAL ENDING FUND BALANCE	-	-	-	-
	TOTAL APPLICATIONS	-	-	292,021	-

	- ·		292,021		
	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	0.0% #DIV/0!	#DIV/0! #DIV/0!	
For Schedule AA-1:					
Total Salaries	(2)		181,427	-	
Total Benefits	200	2	110,594	F .	
Total Services, Supplies & Other	90	9.	-	(2)	
Transfers Out	V	9	2	1.0	
Contingency	9.		-		
Ending Fund Balance	(8)	8		100	
Total	-	-	292,021	E	
	_	_	9		

		(4)	(n)	(0)	7.01
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes		-		g.a.
1111	Net Proceeds of Mines		-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	
1150	Residential Construction Tax	-	-	-	
1190	Other Taxes		·		-
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	_	_	-	-
1300	Tuition	_	_	-	
1400	Transportation Fees		_	_	
1500	Earnings on Investments			-	
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-		-	-
1910	Rentals	-	-	-	-
1920	Donations	-		-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	=	-	-	-
1990	Miscellaneous	_	-	-	-
1992	Environmental Fines	_	-	-	-
1999	Grant Indirect Cost Recovery	-		-	-
	TOTAL LOCAL SOURCES	3	-	_	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	_	-	-	-
3115	Special Education - DSA Funding	_	-	-	-
3120	Counseling - DSA Funding	-	_	_	
3200	Restricted Funding/Grants-in-Aid Rev	707,376	753,664	753,664	_
3800	In Lieu of Taxes	- 707,370	755,004_		_
3900	For/on behalf of School District				
3300	TOTAL STATE SOURCES	707,376	753,664	753,664	
	IOIAL STATE SOURCES		755,004	733,004	
	TENERAL COURCES			ı	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't		-		-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-		-	-
4900	Revenue for-on behalf of School District			-	-
	TOTAL FEDERAL SOURCES	TI .	32 .	2)	F.

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Adult Education Fund - Budgeted Resources

Tentative Budget Fiscal Year 2022-23

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
OTHER RESOURCES AND	PRIOR	CURRENT	06/30/23	
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	2 4 -	8 1 25 0
5200 Transfers from Other Funds	-	_	89	-
5300 Gain/Loss on Disposal of Assets		-	-	
5400 Loan Proceeds (> 12 months)	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-
TOTAL OTHER FINANCING SOURCES	(=)	E	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance	-	-	_	-
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	a		24	E:
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	707,376	753,664	753,664	E.

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE/	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	0/23
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/21	06/30/22	APPROVED	APPROVED
600	ADULT E	DUCATION PROGRAMS				
10	000	Instruction				
	100	Salaries	359,871	339,201	339,201	-
	200	Benefits	164,037	163,666	163,666	-
	3/4/500	Purchased Services	~	9,000	9,000	-
	600	Supplies	13,516	37,379	37,379	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
27	700	Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
600		TOTAL ADULT EDUCATION PROGRAMS	537,424	549,246	549,246	=======================================
800	COMMU	NITY SERVICE PROGRAMS				
33	300	Community Service Operations				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS	240	14	€	3 2

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/23
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				_
2100	Student Support				
100	Salaries				
200	Benefits				
	Purchased Services		Ę.		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Total	-	_	5	8
2200	Instruction Staff Support				
100	Salaries		-	-	-
200	Benefits	-	-	-	_
3/4/500	Purchased Services	1,927	8,520	8,520	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2200	Sub-Total	1,927	8,520	8,520	*
2300	General Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2300	Sub-Total	(2)	:::		#1
2400	School Administration				
100	Salaries	120,594	110,708	110,708	-
200	Benefits	44,613	55,284	55,284	-
3/4/500	Purchased Services	39	9,431	9,431	-
600	Supplies	4,280	20,476	20,476	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	Sub-Total Sub-Total	169,525	195,898	195,898	-
2500	Central Services				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total	12	-	**	16.

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	9	-	25	:4:
2700	Student Transportation		_		
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property	<u> </u>			
8/900	Miscellaneous & Other				1000
2700	Sub-Total	壁	8	-	20
2900	Other Support (All Objects)				
100	Salaries				<u> </u>
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				<u> </u>
2900	Sub-Total	474.450	204.440	204 410	1.5
	TOTAL SUPPORT SERVICES	171,452	204,418	204,418	220
	CTIONAL SERVICES				
3100	Food Services Operations				·
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				·
8/900	Miscellaneous & Other		2		
3100	Sub-Total	-			
4100	Land Acquisition				
100	Salaries				· · · ·
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	_	12	\$	
4100	Sub-Total				

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YI	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23_
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				ļ
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		50		
700	Property				
8/900	Miscellaneous & Other	188			
4900	Sub-Total	6).E.(.	33,	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	±1	(%)	-	
6200	Other Fund Transfers				
910	Interfund Transfer	2			
000	TOTAL UNDISTRIBUTED EXPENDITURES	171,452	204,418	204,418	- X
	TOTAL ALL EXPENDITURES	708,876	753,664	753,664	5)
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	(1,500)	0	0	¥3
	TOTAL ENDING FUND BALANCE	(1,500)	0	0	8
	TOTAL APPLICATIONS	707,376	753,664	753,664	90
		1/24			10

Total	707,376	753,664	7 <u>53</u> ,664	729
Ending Fund Balance	(1,500)	0	0	16
Contingency	-	-	*	-
Transfers Out	-	-		1.00
Total Services, Supplies & Other	19,761	84,806	84,806	75
Total Benefits	208,650	218,950	218,950	-
Total Salaries	480,465	449,9 09	449,909	ii.
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/23
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-		-	
1112	Net Proceeds of Mines - Prior Year		-	-	-
1120	School Support Taxes		-	-	
1150	Residential Construction Tax	-	-	-	
1190	Other Taxes				
1191	Franchise Taxes	_	-	-	_
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
	Other Revenues	· · · · · · · · · · · · · · · · · · ·			
1900				-	
1905	Solar Reimbursement				-
1910	Rentals			-	-
1920	Donations		-		
1921	Local Grants & Programs				
	Services Provided other Governments		-		
1990	Miscellaneous	_		-	
1992	Environmental Fines			-	-
1999	Grant Indirect Cost Recovery		-		-
	TOTAL LOCAL SOURCES		-	2	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	_	_	_	_
3115	Special Education - DSA Funding		-	_	
	Counseling - DSA Funding				_
3120		752,136	809,880	617,232	-
3200	Restricted Funding/Grants-in-Aid Rev	732,130	503,000	017,232	-
3800	In Lieu of Taxes		-		
3900	For/on behalf of School District	752,136	809,880	617,232	-
	TOTAL STATE SOURCES	/32,130	803,880	017,232	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency		-	-	-
4300	Restricted - Direct		-	-	-
4500	Restricted - State Agency	-	_	_	_
4700	Restricted - State Agency		-		_
				_	_
4800	Revenue in Lieu of Taxes				-
4900	Revenue for-on behalf of School District	7027			_
	TOTAL FEDERAL SOURCES			ntativo Budget Fis	

White Pine County School District State Projects Fund - Budgeted Resources

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		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale		-	25179	2.1
5200	Transfers from Other Funds	~	43,200		24
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)		-	-	_
5500	Capital lease Proceeds	-	-	-	
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	(m)	43,200	m	
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	65,243	-		-
Opening Bala	ance (Other)	_	-	-	
	TOTAL OPENING FUND BALANCE	65,243	E	· ·	E
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	817,379	853,080	617,232	-
	Revenue & Transfers	752,136	853,080	617,232	18

(65,243)

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		(1)	(2)	(3)	(4)
ľ		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
			ĺ		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries	236,868	165,522	165,522	
200	Benefits	102,937	78,36 <u>8</u>	78,368	
3/4/500	Purchased Services	-	-	-	-
600	Supplies	1,321	1,696	1,696	-
700	Property	-		-	-
8/900	Miscellaneous & Other				-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	341,126	245,586	245,586	<u> </u>
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries			-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-	-	_
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property			ĺ	
	Miscellaneous & Other				
8/900	Miscellatieous & Other				

Last Revised 01/03/2017

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF

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Tentative Budget Fiscal Year 2022-23 Schedule BB-7

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	The state of the s	, mon	COMMENT	55/5	V/ =-0
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
270 GIFTED	AND TALENTED	00/30/21	00/30/22	AFFROVED	AFFROVED
1000	Instruction				
100	Salaries	_	_	_	_
200	Benefits	_	-	_	-
	Purchased Services	_	-	-	-
600	Supplies	_	_	-	
700	Property		-		-
8/900	Miscellaneous & Other	_			
2700	Student Transportation		-		
100	Salaries				
200	Benefits				
	Purchased Services				-
600	Supplies		-	-	
700					
8/900	Property Miscellaneous & Other				
2900					<u>. </u>
	Other Direct Support Salaries				
100	Benefits				
200					
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	19]			100
	ONAL & TECHNICAL				
1000	Instruction				
100	Salaries	28,898	198,301	198,301	
200	Benefits	15,808	100,981	100,981	-
	Purchased Services	3,952		-	
600	Supplies	2,411	22,925	22,925	
700	Property	-	25,580	25,580	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	51,069	347,786	347,786	5.00 s

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
	1 NOGRAM 1 ONCHOR OBSECT				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
400 OTHER II	NSTRUCTIONAL PROGRAMS				
1000	instruction				
100	Salaries	32	20,901	-	-
200	Benefits	6	3,618	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	_	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries	-			
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				_
400	TOTAL OTHER INSTR PROGRAMS	39	24,519	23	
440 SUMME					
1000	Instruction				
100	Salaries	_	-	-	-
200	Benefits		-	-	-
	Purchased Services		-	-	-
600	Supplies		-	-	-
700	Property		-	-	-
8/900	Miscellaneous & Other	_	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies		_		
700	Property				
8/900	Miscellaneous & Other			-	
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property Miscellaneous & Other		 		
8/900	TOTAL SUMMER SCHOOL	161	145	34	_
440	TOTAL SUMMER SCHOOL				

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White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF

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Tentative Budget Fiscal Year 2022-23 Schedule BB-9

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support		_		
100	Salaries	190,501	130,386	-	
200	Benefits	86,705	80,943		-
	Purchased Services	돮	ı .	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2100	Sub-Total	277,205	211,329	18	*
2200	Instruction Staff Support				
100	Salaries	46,620	16,380	16,380	-
200	Benefits	1,801	616	616	
	Purchased Services	-	354	354	-
600	Supplies	-			
700	Property Miscellaneous & Other	-			
8/900 2200		40.424	47.250	47.050	
	Sub-Total	48,421	17,350	17,350	
2300 100	General Administration Salaries				
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	
600	Supplies			-	
700	Property	-			-
8/900	Miscellaneous & Other		-	-	
2300	Sub-Total	70.7	9	÷	1 100
2400	School Administration				
100	Salaries	_	2,520	2,520	
200	Benefits	_	95	95	
	Purchased Services	-	-	-	-
600	Supplies	-	-		-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	_
2400	Sub-Total		2,615	2,615	34.0
2500	Central Services				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	24,000	-	-	-
600	Supplies	-	-	· -	-
700	Property	-	-	-	_
8/900	Miscellaneous & Other	-	-	-	-
2500	Sub-Total	24,000	-	*	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service			_	
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	14,790	3,895	3,895	-
600	Supplies	9,400	-	-	<u>-</u>
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	24,190	3,895	3,895	-
2700	Student Transportation	-			
100	Salaries	-	-	-	_
200	Benefits	-	-	-	_
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other		_	-	_
2700	Sub-Total	14	156	\$	_
2900	Other Support (All Objects)				
100	Salaries		-	-	_
200	Benefits		_		_
	Purchased Services		_		
600	Supplies		_		-
700	Property		_	_	_
8/900	Miscellaneous & Other	_	_		_
2900	Sub-Total	14		2	16.
2500	TOTAL SUPPORT SERVICES	373,817	235,189	23,860	
IONINGTRUG	TIONAL SERVICES	373,017	233,203	25,000	
3300	Community Services Operations	-		_	
100	Salaries		-	-	
200	Benefits Purchased Services				
3/4/500			_		
600	Supplies	-		-	
700	Property Miscellaneous & Other	-	-	-	
8/900 3300	Sub-Total	-	÷	*	3.00
		122		~	122
4100	Land Acquisition			-	
100	Salaries		-		
200	Benefits Burkeyed Considers		-		
3/4/500	Purchased Services				-
600	Supplies			-	-
700	Property	-	-		-
8/900	Miscellaneous & Other		-	-	-
4100	Sub-Total		33		553

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	í .	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4200	Land Improvement	, , , , , , , , , , , , , , , , , , , ,			
100	Salaries	-	-	-	_
200	Benefits	-		_	
3/4/500	Purchased Services	43,625	-	-	_
600	Supplies	-	-	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4200	Sub-Total	43,625	-	=	-
4300	Architecture/Engineering				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-		-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4300	Sub-Total		22	27	-
4500	Building Acquisition/Construction	Ī			
100	Salaries		-	-	-
200	Benefits		-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	_	-	-	-
8/900	Miscellaneous & Other	-	_	-	-
4500	Sub-Total	S	15		*:
4600	Site Improvement				
100	Salaries	-			
200	Benefits	_	-	-	-
	Purchased Services	_	-	-	-
600	Supplies		-	-	-
700	Property		-		-
8/900	Miscellaneous & Other	-	-	-	-
4600	Sub-Total	55		-	
4700	Building Improvement				
100	Salaries	-	-	_	
200	Benefits	-	-		
	Purchased Services	-	-		-
	Supplies	-		-	-
700	Property	-			-
8/900	Miscellaneous & Other	-		-	-
4700	Sub-Total Sub-Total			T-1	582

White Pine County School District State Projects Fund - Expenditures by Program, Function, and Object

Printed: 3/29/2022, 8:10 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Saiaries	-	_	_	-
200_	Benefits	-	-	-	-
3/4/500	Purchased Services		-	-	
600	Supplies	-		-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
4900	Sub-Total	9	9	2	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	43,625	2	-	165
6200	Other Fund Transfers				
910	Interfund Transfer	106	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	417,548	235,189	23,860	E)
	TOTAL ALL EXPENDITURES	809,781	853,080	617,232	16
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	7,598	(0)	(0)	1.752
	TOTAL ENDING FUND BALANCE	7,598	(0)	(0)	(*)
	TOTAL APPLICATIONS	817,379	853,080	617,232	16:
-					

502,919	534,010	382,723	55
207,257	264,621	180,060	1.5
99,500	54,449	54,449	(6)
106	-	-	100
-	-	3	225
7,598	(0)	(0)	1, 10, 1
817,379	853,080	617,232	353
	207,257 99,500 106 - 7,598	207,257 264,621 99,500 54,449 106 - - 7,598 (0)	207,257 264,621 180,060 99,500 54,449 54,449 106 -

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 3/29/2022, 8:10 AM Last Revised 01/03/2017

Printed: 3/29/2022, 8:10 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-		-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes		-		-
1150	Residential Construction Tax		-	-	_
1190	Other Taxes				
1191	Franchise Taxes	-	-	- 1	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues			[
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	**
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	_	E#		52
					-
3000	REVENUE FROM STATE SOURCES	-			
3110	Distributive School Fund	-	-	-	_
3115	Special Education - DSA Funding	1,252,898	1,330,270	1,330,270	-
3120	Counseling - DSA Funding	-		-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	1,252,898	1,330,270	1,330,270	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	_	-	-
4200	Unrestricted - State Agency	-	-	-	
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	_	-	-
4700	Restricted - Other Agency	-	-	-	ah
4800	Revenue in Lieu of Taxes		-	-	-
4900	Revenue for-on behalf of School District		-	-	-
	TOTAL FEDERAL SOURCES	_	-	_	10:1

White Pine County School District

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Special Education Fund - Budgeted Resources

Tentative Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
l		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/23
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
_		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-		
5120	Premium/Discount of Bond Sale	-	~	_	
5200	Transfers from Other Funds	674,420	758,591	758,591	
5300	Gain/Loss on Disposal of Assets	-		-	
<u>5</u> 400	Loan Proceeds (> 12 months)	-	-	-	
5500	Capital lease Proceeds	-	-	-	
<u>5</u> 600	Other Long-Term Debt Proceeds	-		_	
	TOTAL OTHER FINANCING SOURCES	674,420	758,591	758,591	24
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	-		
Opening Bala	ance (Other)	-	-	-	
	TOTAL OPENING FUND BALANCE	-	-	G	-
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	1,927,318	2,088,861	2,088,861	

White Pine County School District
Special Education Fund - Budgeted Total Resources

Printed: 3/29/2022, 8:11 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	_	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property	-			
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	-	19	100	*:
200 SPECIAL					
1000	Instruction				
100	Salaries	929,676	1,014,084	1,014,084	-
200	Benefits	407,430	430,065	430,065	_
	Purchased Services	49,908	50,600	50,600	_
600	Supplies	168	65	65	-
700	Property	_	-	-	-
8/900	Miscellaneous & Other	_		-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support		-		
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	1,387,181	1,494,814	1,494,814	1.61
200	TOTAL SPECIAL PROGRATUS	1,307,101	1,737,014	2,707,017	

Last Revised 01/03/2017

White Pine County School District
Special Education - Expenditures by Program, Function, and Object
FORM 4405LGF

Printed: 3/29/2022, 8:11 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				7
2100	Student Support				
100	Salaries	234,624	250,281	250,281	-
200	Benefits	112,975	113,314	113,314	
	Purchased Services	51,525	89,615	89,615	
600	Supplies	-	-		_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2100	Sub-Tot	al 399,125	453,210	453,210	
2200	Instruction Staff Support				
100	Salaries	3,978	2,771	2,771	
200	Benefits Purchased Services	295	256	256	
600	Purchased Services Supplies	300	2,600	2,600	
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-		
2200	Sub-Tot:	al 4,573	<u> </u>	5,627	-
2300	General Administration	4,373	3,027	3,027	**
100	Salaries	99,137	103,632	103,632	-
200	Benefits	37,014	31,578	31,578	
	Purchased Services		52,3.0		
600	Supplies	-	-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	_	-
2300	Sub-Tota	136,151	135,210	135,210	E
2400	School Administration				
100	Salaries	284		-	-
200	Benefits	4	-	~	
<u> </u>	Purchased Services	-		-	
600	Supplies	-		-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-			-
2400	Sub-Tota	288	8	8	045
2500	Central Services	+			
100	Salaries	-		-	
200	Benefits Purchased Services	-	-	-	
3/4/500 600	Supplies	-	-		
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-	-	
2500	Sub-Tota		-	- E:	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	-	-
200	Benefits		-	-	-
3/4/500	Purchased Services		-	-	-
600	Supplies	-	-	-	-
700	Property		-	-	-
8/900	Miscellaneous & Other	-	_	-	-
4900	Sub-Total	-	-	-	*
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	= 1	12	2
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	540,137	594,047	594,047	
	TOTAL ALL EXPENDITURES	1,927,318	2,088,861	2,088,861	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	(0)		_	自
	TOTAL ENDING FUND BALANCE	(0)	2		160
	TOTAL APPLICATIONS	1,927,318	2,088,861	2,088,861	23
	·				<u> </u>

For Schedule AA-1:				
Total Salaries	1,267,698	1,370,768	1,370,768	-
Total Benefits	557,719	575,213	575,213	-
Total Services, Supplies & Other	101,901	142,880	142,880	-
Transfers Out	-	-	-	-
Contingency	-	72	-	-
Ending Fund Balance	(0)	三	<u> </u>	_
Total	1,927,318	2,088,861	2,088,861	E3

White Pine County School District Special Education - Expenditures by Program, Function, and Object

Printed: 3/29/2022, 8:11 AM

1		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	REVENUE	PRIOR	CURRENT		10/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	4.0	<u> </u>	-	-
1111	Net Proceeds of Mines	-	-	-	
1112	Net Proceeds of Mines - Prior Year	-	-	-	<u> </u>
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-		-	
1190	Other Taxes				
1191	Franchise Taxes	-	-		
1192	Governmental Services Tax		-		-
1193/4			-		-
1300	Tuition		-		
1400	Transportation Fees	-	-	-	
1500	Earnings on Investments	-	-		_
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees		_		
1900	Other Revenues				
1905	Solar Reimbursement	-	-		-
1910	Rentals	-	-		- "
1920	Donations	-		-	-
1921	Local Grants & Programs		-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-		
1992	Environmental Fines	-	-		-
1999	Grant Indirect Cost Recovery	-		-	-
	TOTAL LOCAL SOURCES	9	-	8	485
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-			-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev			-	_
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	<u></u>	*	90	_
		· · · · · · · · · · · · · · · · · · ·			
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	- 1	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	37,869	-	-	-
4500	Restricted - State Agency	1,977,102	3,318,493	3,318,493	
4700	Restricted - Other Agency	-	-	-	
4800	Revenue in Lieu of Taxes	-	-	_	-
4900	Revenue for-on behalf of School District	_	_	_	
	TOTAL FEDERAL SOURCES	2,014,971	3,318,493	3,318,493	

White Pine County School District

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Federal Projects Fund - Budgeted Resources

Tentative Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/23
	FUND BALANCE				
	TOTAL BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	,		_	
5100	Issuance of Bonds				
5110	Bond Principal	-	-	_	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	-	
5400	Loan Proceeds (> 12 months)	_	-	-	
5500	Capital lease Proceeds	-	-	-	
5600	Other Long-Term Debt Proceeds	-	-	- 1	
	TOTAL OTHER FINANCING SOURCES	-	27	-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	13			
Opening Bal		-	_		
	TOTAL OPENING FUND BALANCE	13	-		
Prior Period	Adjustments				
	ity Transfers				
	TOTAL ALL RESOURCES	2,014,984	3,318,493	3,318,493	-

Printed: 3/29/2022, 8:11 AM

		(1)	(2)	(2)	(4)
		(1)	(2)	(3)	(4)
	DDOOD AND FUNCTION OR LEGT	ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
		VEAD ENDING	VEAD ENDING	TENITATIVE	FINIAL
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
400 DECLILA	R PROGRAMS	06/30/21	06/30/22	APPROVED	APPROVED
1				·	
1000	instruction	50.240	400 504	400.504	
100	Salaries	58,349	422,534	422,534	-
200	Benefits	19,582	190,684	190,684	
	Purchased Services	43,814	25,100	25,100	
600	Supplies	310,006	196,081	196,081	
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-	_	-
2700	Student Transportation				<u></u>
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				_
600	Supplies				
700	Property				
8/900	Miscellaneous & Other		. [
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		İ		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	431,751	834,399	834,399	*1
200 SPECIAL		102)702	00-1,000	03 1,333	
1000	Instruction				
100	Salaries	105,430	206,532	206,532	
200	Benefits	29,598	77,632	77,632	
	Purchased Services	25,556	77,032		
600	Supplies	14,347	56,974	56,974	
700	Property	14,347	30,374	30,974	
8/900	Miscellaneous & Other		-	-	
2700	Student Transportation	-	-	-	-
100	Salaries				
200	Benefits Salaries				
	Purchased Services				
600	Supplies				
700	Property Miscellaneous & Other				
8/900					
2900	Other Direct Support				
100	Salaries				
200	Benefits				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	149,375	341,138	341,138	13 h

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 3/29/2022, 8:11 AM
Last Revised 01/03/2017

		(4)	(0)		
		(1)	(2)	(3)	(4)
	PRO 07 414 FULL 07 04 07 07 07	ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
	AND TALENTED				
1000	Instruction				
100	Salaries	-		-	-
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	_	-
700	Property	-		_	-
8/900	Miscellaneous & Other				-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property	-			
8/900	Miscellaneous & Other	-			
270	TOTAL GIFTED AND TALENTED	-		-	130
	ONAL & TECHNICAL				100
1000	Instruction				
100	Salaries	_		-	
200	Benefits	-			-
	Purchased Services				
600	Supplies	_	31,928	31,928	
700	Property	-	- 31,326		-
8/900	Miscellaneous & Other			-	-
2700	Student Transportation			-	-
100	Salaries				
200	Benefits		_		
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200					
	Benefits Durchased Services				
	Purchased Services				
600	Supplies				
700	Property 19 2 Cul				
8/900	Miscellaneous & Other		0.000		
300	TOTAL VOCATIONAL & TECHNICAL	- 1	31,928	31,928	12

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 3/29/2022, 8:11 AM Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
910 COCURI	RICULAR ACTIVITIES		30,00,22	ATTROVES	ATTROVED
1000	Instruction				
100	Salaries	27,669	28,381	28,381	
200	Benefits	-	-		
3/4/500	Purchased Services	_			_
600	Supplies	-	-	_	
700	Property	-			_
8/900	Miscellaneous & Other	-	-		_
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	_			
700	Property				
8/900	Miscellaneous & Other				_
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
910	TOTAL COCURRICULAR ACTIVITIES	27,669	28,381	28,381	
920 ATHLETI	CS				
1000	Instruction				
100	Salaries	-			
200	Benefits	-	_	-	
3/4/500	Purchased Services	_			
600	Supplies	_			
700	Property	-	_		
8/900	Miscellaneous & Other	-			
2700	Student Transportation				
100	Salaries		=		
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries	+	-		
200	Benefits				
	Purchased Services	_			
600	Supplies	-			
700	Property		+		
8/900	Miscellaneous & Other				
920	TOTAL ATHLETICS	_	l e	160	

White Pine County School District Federal Projects Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTI	RIBUTED EXPENDITURES				
2100	Student Support			ļ	
100	Salaries	121,460	132,913	132,913	
200	Benefits	41,361	49,599	49,599	-
3/4/500	Purchased Services	46,154	173,663	173,663	-
600	Supplies	2,282	13,804	13,804	-
700	Property	-		-	-
8/900	Miscellaneous & Other	-		-	-
2100	Sub-Total	211,258	369,979	369,979	(4)
2200	Instruction Staff Support				
100	Salaries	319,058	461,243	461,243	
200	Benefits	98,695	137,496	137,496	
	Purchased Services	442,696	520,028	520,028	
600	Supplies	-	-	-	
700	Property	-	-		
8/900	Miscellaneous & Other	150	-		-
2200	Sub-Total	860,599	1,118,767	1,118,767	745
2300	General Administration				
100	Salaries	-	18,701	18,701	-
200	Benefits	-	3,570	3,570	
	Purchased Services	-	-		
600	Supplies	1,190	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	21,695	47,549	47,549	-
2300	Sub-Total	22,884	69,820	69,820	-
2400	School Administration				
100	Salaries	103,653	99,617	99,617	-
200	Benefits	38,080	41,761	41,761	
	Purchased Services	-	-	-	-
600	Supplies	13	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	47,314	89,572	89,572	-
2400	Sub-Total	189,060	230,951	230,951	==
2500	Central Services				
100	Salaries	-	-	-	-
200	Benefits		-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-		-	
8/900	Miscellaneous & Other	-	-	-	
2500	Sub-Total	~	-:	-	-

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
Operating/Maintenance Plant Service				
Salaries	-	_	<u>.</u>	-
Benefits	-	-	-	
Purchased Services	7,656	-	-	
Supplies	76,552	3,132	3,132	
Property	-	-	-	_
Miscellaneous & Other	-	-	-	-
Sub-Total	84,208	3,132	3.132	247
Student Transportation				
Salaries	-	_		-
Benefits	-	_		
Purchased Services	- 1	_	 +	_
				_
	37.869	-		
	-			
	37,869	*		
	-	175,000	175 000	
	-			
		-	-	
	- 1	8,400	8 400	
	-	-		
	-	-	_	
Sub-Total		189.105	189.105	14
TOTAL SUPPORT SERVICES	1.405.877			
		7,20,100	_,,,,,,,,,	
		_		· · · · · · · · · · · · · · · · · · ·
	-	-		
	- +			
	-			
	-		-	
	-	-	-	
Sub-Total				-
		_,	_,	
Salaries	-	_	-	
Benefits	-	-	-	
	-	-		_
I di cilased sei vices				
	-	-	-	-
Supplies	-	-		
			-	-
	Operating/Maintenance Plant Service Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Other Support (All Objects) Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Other Support (All Objects) Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total TOTAL SUPPORT SERVICES Operations and Non Instructional Services Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total TOTAL SUPPORT SERVICES Operations and Non Instructional Services Salaries Purchased Services Supplies Property Miscellaneous & Other Sub-Total Land Acquisition Salaries	PROGRAM FUNCTION OBJECT YEAR ENDING 06/30/21 Operating/Maintenance Plant Service Salaries Benefits Purchased Services Supplies Total Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Sub-Total Total Support (All Objects) Salaries Benefits Purchased Services Supplies Total Sub-Total Total Support (All Objects) Salaries Benefits Property Miscellaneous & Other Sub-Total Total Support (All Objects) Supplies Property Miscellaneous & Other Sub-Total Total Support (All Objects) Supplies Property Miscellaneous & Other Sub-Total Total Support (All Objects) Froperty Miscellaneous & Other Sub-Total Total Support (All Objects) Supplies Property Miscellaneous & Other Sub-Total Total Support (All Objects) Sub-Total All Objects Sub-Total Derections and Non Instructional Services Supplies Property Miscellaneous & Other Sub-Total Land Acquisition Salaries Benefits - Capport Acquisition Salaries Benefits - Capport Acquisition Salaries Benefits - Capport Acquisition Salaries Benefits	PROGRAM FUNCTION OBJECT PRIOR YEAR ENDING 06/30/21 Operating/Maintenance Plant Service Salaries Benefits Purchased Services Supplies 76,552 Supplies 76,552 Miscellaneous & Other Sub-Total Sub-Total Sub-Total Sub-Total Other Support (All Objects) Salaries Benefits Supplies Other Support (All Objects) Salaries Benefits Sub-Total Sub-Total Other Support (All Objects) Salaries Benefits Sub-Total Sub-Total Other Support (All Objects) Salaries Benefits Sub-Total Other Support (All Objects) Salaries Benefits Sub-Total Froperty Augusta Services Supplies Sub-Total TOTAL SUPPORT SERVICES Operations and Non Instructional Services Supplies Sub-Total TOTAL SUPPORT SERVICES Operations and Non Instructional Services Supplies Sub-Total Froperty Sub-Total Froperty Sub-Total Sub-Total Froperty Fropert	PROGRAM FUNCTION OBJECT

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/23
1					
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-		-	-
200	Benefits	-	-		-
3/4/500	Purchased Services	-	-		-
600	Supplies	311	2,057	2,057	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	13		_	-
4900	Sub-Total	324	2,057	2,057	F1
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	324	2,057	2,057	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,406,201	1,986,278	1,986,278	AE1
	TOTAL ALL EXPENDITURES	2,014,997	3,222,124	3,222,124	263
6300	Contingency		<u> </u>		
(no	ot to exceed 3% of Total Expenditures)				
8000	ENDING FUND BALANCE				
Reserved N	NPM Per NRS 387.1235				
Ending Bal	ance (Other)	(13)	96,369	96,369	3.77
	TOTAL ENDING FUND BALANCE	(13)	96,369	96,369	5.22
	TOTAL APPLICATIONS	2,014,984	3,318,493	3,318,493	(4)

For Schedule AA-1:				
Total Salaries	735,619	1,544,921	1,544,921	100
Total Benefits	227,316	506,447	506,447	
Total Services, Supplies & Other	1,052,061	1,170,756	1,170,756	100
Transfers Out	-	*	(%)	19
Contingency	-	45	343	7.5
Ending Fund Balance	(13)	96,369	96,369	-
Total	2,014,984	3,318,493	3,318,493	1.0

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	REVENUE	PRIOR	CURRENT		0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines		-		-
1112	Net Proceeds of Mines - Prior Year		-		-
1120	School Support Taxes		-		-
1150	Residential Construction Tax		-	-	
1190	Other Taxes				
1191	Franchise Taxes	-			
1192	Governmental Services Tax	-	-	-	-
1193/4		-	-	-	
1300	Tuition		-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	_
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	_
1910	Rentals	-	-		
1920	Donations	277,808	15,050	1,310,634	
1921	Local Grants & Programs	-	-	-	_
	Services Provided other Governments	-	-	-	
1990	Miscellaneous	ga.	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-		-	-
	TOTAL LOCAL SOURCES	277,808	15,050	1,310,634	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	<u>-</u>	
3115	Special Education - DSA Funding	-	-	_	
3120	Counseling - DSA Funding	-	-	-	_
3200	Restricted Funding/Grants-in-Aid Rev		-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	
	TOTAL STATE SOURCES	-		341	===
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-		-
4200	Unrestricted - State Agency	-	-		-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-		-	
4700	Restricted - Other Agency	-	-	-	
4800	Revenue in Lieu of Taxes	-		-	-
4900	Revenue for-on behalf of School District	w :	-	-	
	TOTAL FEDERAL SOURCES	-	-	(9.)	8

White Pine County School District

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Other Grants and Donations - Budgeted Resources

Tentative Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	
ļ	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-		
5120	Premium/Discount of Bond Sale	-	=	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	#	+1	ä:	147
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	12,553	502	-	-
Opening Bala	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	12,553	502	-	-
Prior Period	Adjustments				
Residual Equi	ity Transfers				
	TOTAL ALL RESOURCES	290,361	15,552	1,310,634	2.1

Fund Codes 260

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	i .	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
100 REGULA	AR PROGRAMS	,,-		7.0.1.0.123	7
1000	Instruction				
100	Salaries	-	_	-	_
200	Benefits	_	-	-	-
3/4/500	Purchased Services	-	-	-	
600	Supplies	111	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	111	100	260	_
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	- "	_	_	-
200	Benefits	-	-	_	-
3/4/500	Purchased Services	-	-	_	-
600	Supplies	-	-		_
700	Property	-	-		_
8/900	Miscellaneous & Other	-	- 7	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	9	59		~

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PROGRAM FUNCTION OBJECT			(1)	(2)	(2)	(4)
PROGRAM FUNCTION OBJECT			(1)	(2)	(3)	(4)
VEAR ENDING		DDOCDANA FUNCTION ODJECT	ľ			
DIL COCURRICULAR ACTIVITIES 1000 Instruction 101		PROGRAM FUNCTION OBJECT				
1000 Instruction				4	I	1
1000 Instruction	O40 COCUPI	NOTE AD A CONTROL	06/30/21	06/30/22	APPROVED	APPROVED
100 Salaries						
200 Benefits						
3/4/500 Purchased Services 9,424			-	-		-
600 Supplies 9,424 -				-	-	
700			-	-		-
8/900 Miscellaneous & Other -			9,424	-		
2700 Student Transportation			-	-	-	-
100 Salaries			-	-	-	-
200 Benefits - -						
3/4/500 Purchased Services			_	-	-	-
600 Supplies - -				-	-	-
700	3/4/500	Purchased Services	-	-	-	_
8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries	600	Supplies	-	-	-	-
2900 Other Direct Support 100 Salaries	700	Property	-	-		-
100 Salaries - - - - - - - - -	8/900	Miscellaneous & Other	-	-	-	-
200 Benefits - - - - - - - - -	2900	Other Direct Support				
200 Benefits - - - - - - - - -	100	Salaries	-	-		-
600 Supplies	200	Benefits	-	-	-	
700 Property	3/4/500	Purchased Services	-	-		
700 Property			_	_		
8/900 Miscellaneous & Other	700		_			
910 TOTAL COCURRICULAR ACTIVITIES 9,424 - - 920 ATHLETICS 1000 Instruction - - - 100 Salaries - - - - 200 Benefits - - - - 3/4/500 Purchased Services - - - - 600 Supplies - - - - - 700 Property -	8/900			_		
920 ATHLETICS 1000 Instruction 100 Salaries - - - - - - - - -			9,424	2	2	
1000 Instruction	920 ATHLETI					
100 Salaries	1					
200 Benefits						
3/4/500 Purchased Services						
600 Supplies -			-			
700 Property -			-			
8/900 Miscellaneous & Other - - - - 2700 Student Transportation - - - - 100 Salaries - - - - - 200 Benefits - <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>				-		
2700 Student Transportation —<				-		
100 Salaries -			-	-		-
200 Benefits -						
3/4/500 Purchased Services - - - - 600 Supplies - - - - 700 Property - - - - 8/900 Miscellaneous & Other - - - - 2900 Other Direct Support - - - - 100 Salaries - - - - 200 Benefits - - - - 3/4/500 Purchased Services - - - - 600 Supplies - - - - 700 Property - - - - 8/900 Miscellaneous & Other - - - -		\				
600 Supplies -						
700 Property -						-
8/900 Miscellaneous & Other - - - - 2900 Other Direct Support - - - - 100 Salaries - - - - 200 Benefits - - - - 3/4/500 Purchased Services - - - - 600 Supplies - - - - 700 Property - - - - 8/900 Miscellaneous & Other - - - -			-	-		
2900 Other Direct Support 100 Salaries - - - - 200 Benefits - - - - 3/4/500 Purchased Services - - - - 600 Supplies - - - - 700 Property - - - - 8/900 Miscellaneous & Other - - - -			-	-	-	
100 Salaries -			-		-	
200 Benefits - - - - 3/4/500 Purchased Services - - - - 600 Supplies - - - - 700 Property - - - - 8/900 Miscellaneous & Other - - - -						
3/4/500 Purchased Services - - - - 600 Supplies - - - - 700 Property - - - - 8/900 Miscellaneous & Other - - - -			-	-	-	-
600 Supplies -			-	-	-	
700 Property -			-	-	-	-
8/900 Miscellaneous & Other			-			
			-	-	-	-
920 TOTAL ATHLETICS -			-	-	-	-
	920	TOTAL ATHLETICS	12		137	13

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				-
2100	Student Support				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	7,552	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2100	Sub-Total	3	7,552	÷	=
2200	Instruction Staff Support				
100	Salaries			-	-
200	Benefits	-	-		-
3/4/500	Purchased Services	8,000	8,000	8,000	-
600	Supplies	1,698	-	-	-
700	Property	-		-	_
8/900	Miscellaneous & Other	-	-	-	-
2200	Sub-Total	9,698	8,000	8,000	_
2300	General Administration				
100	Salaries	-		-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total	23	2	7.	*
2400	School Administration			"	
100	Salaries	-	-	-	-
200	Benefits	-	-	-	_
3/4/500	Purchased Services	-	-		-
600	Supplies	-	-	-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	Sub-Total	*:	5.50	130	2
2500	Central Services				
100	Salaries	-	-	-	-
200	Benefits	-	-	_	
3/4/500	Purchased Services	-			-
600	Supplies	-	-		
700	Property	-		-	
8/900	Miscellaneous & Other	-		-	-
2500	Sub-Total	-	(#1	(4)	00

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Tentative Budget Fiscal Year 2022-23 Schedule BB-12

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service		, , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
100	Salaries	-	-		_
200	Benefits	-	-	-	
3/4/500	Purchased Services	-	-	_	_
600	Supplies	226,856	-	_	_
700	Property	-	-	_	_
8/900	Miscellaneous & Other		-		_
2600	Sub-Total Sub-Total	226,856		_	307
2700	Student Transportation		·		
100	Salaries	_			_
200	Benefits	_	-	-	_
3/4/500	Purchased Services		-		_
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	_			
2700	Sub-Total	72	257		
2900	Other Support (All Objects)				10
100	Salaries	-	_		
200	Benefits	-			
	Purchased Services	-			
600	Supplies				-
700	Property	-		<u> </u>	-
8/900	Miscellaneous & Other				
2900	Sub-Total			-	-
	TOTAL SUPPORT SERVICES	236,554	15,552	8,000	<u> </u>
NONINSTRUC	TIONAL SERVICES	230,334	15,552	8,000	
3100	Food Service Operations				
100	Salaries Salaries				
	Benefits	-	-		-
	Purchased Services				
	Supplies				
	Property	-	-		
	Miscellaneous & Other				
3100	Sub-Total	_	-	-	-
	Land Acquisition		3		
	Salaries				
	Benefits	-	-		-
		-	-		
	Purchased Services	-			-
	Supplies			-	
	Property Adjacellaneous & Other	-	-	-	
8/900 4100	Miscellaneous & Other	-		-	-
4100	Sub-Total	_			*

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		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		
	PROGRAM FUNCTION OBJECT				30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	<u>-</u>	-	-	
200	Benefits				-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	-
4900	Sub-Total	-	3:22	-	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	345	360	1,302,634	5
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	
000	TOTAL UNDISTRIBUTED EXPENDITURES	236,554	15,552	1,310,634	12
	TOTAL ALL EXPENDITURES	246,088	15,552	1,310,634	æ
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	44,273	120		
	TOTAL ENDING FUND BALANCE	44,273	30	Œ	-
	TOTAL APPLICATIONS	290,361	15,552	1,310,634	12

For Schedule AA-1:

Total Salaries

Total Benefits

Total Services, Supplies & Other

Transfers Out

Contingency
Ending Fund Balance

Total

290,361

15,552

1,310,634

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

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		(1) ACTUAL PRIOR	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR ENDING 06/30/23	
	REVENUE		CURRENT		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-		
1112	Net Proceeds of Mines - Prior Year	-			
1120	School Support Taxes	_			
1150	Residential Construction Tax	-	-		
1190	Other Taxes				_
1191	Franchise Taxes	-	-		<u>-</u>
1192	Governmental Services Tax		-	-	-
1193/4		-	-	-	-
1300	Tuition	-	-		
1400	Transportation Fees	-	-	-	
1500	Earnings on Investments	-	-	-	
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	
1920	Donations	-	-	-	
1921	Local Grants & Programs	-	-	-	-
	Services Provided other Governments	-	-	-	-
1990	Miscellaneous		100	300	-
1992	Environmental Fines	-	-	-	
1999	Grant Indirect Cost Recovery	-		-	-
	TOTAL LOCAL SOURCES	25	100	300	
	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
	Special Education - DSA Funding	-	-	-	
	Counseling - DSA Funding				-
	Restricted Funding/Grants-in-Aid Rev		-	-	
	In Lieu of Taxes		-		
3900	For/on behalf of School District	-	-	-	
	TOTAL STATE SOURCES	~	-	+1	5+1
	The state of the s				
	FEDERAL SOURCES				
	Unrestricted - Direct Fed Gov't	-	-	-	-
	Unrestricted - State Agency	-	-	-	-
	Restricted - Direct	-	-	-	
	Restricted - State Agency	-	-	-	_
4700	Restricted - Other Agency	-	-	-	
				I	
4800	Revenue in Lieu of Taxes Revenue for-on behalf of School District	-	-	-	-

White Pine County School District
Other Special Revenue - Budgeted Resources

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Tentative Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YEAR ENDING 06/30/23	
	OTHER RESOURCES AND	PRIOR	CURRENT		
	FUND BALANCE				
ł	FOND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	_	-	-
5120	Premium/Discount of Bond Sale	_	-	-	-
5200	Transfers from Other Funds	-	-	-	- 1
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	_
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	197	G	9	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		266	200	-	_
Opening Balance (Other)		_	- 1	-	-
TOTAL OPENING FUND BALANCE		266	200	125	8
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	266	300	300	70

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
ļ	PROGRAM FUNCTION OBJECT		CURRENT	06/30/23	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				!
100	Salaries	_	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	_
8/900	Miscellaneous & Other	-	-	-	_
2100	Sub-Total	-	-	· · · · · · · · · · · · · · · · · · ·	=======================================
2200	Instruction Staff Support				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-		-	-
600	Supplies	-	-	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-			_
2200	Sub-Total	19	5		8
2300	General Administration				
100	Salaries	- 1	-	_	-
200	Benefits	_	-		-
3/4/500	Purchased Services	-	_		
600	Supplies	105	150	150	
700	Property	-	_	-	
8/900	Miscellaneous & Other	~	_	_	
2300	Sub-Total	105	150	150	*:
2400	School Administration				
100	Salaries	-	_	_	_
200	Benefits	-			
	Purchased Services	-		_	_
600	Supplies	-	-	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2400	Sub-Total	-		-	-
2500	Central Services		-		
100	Salaries	-	-	-	_
200	Benefits	-	-	-	
		-	-	_	
600	Supplies	29	150	150	-
700	Property	- 1	-	-	
8/900	Miscellaneous & Other	-	-	-	
2500	Sub-Total	29	150	150	_

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/23
	TROGRAM FORCHON OBJECT	FRIOR	CORRENT	00/3	1
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
				1	FINAL
4900	Other (All Objects)	06/30/21	06/30/22	APPROVED	APPROVED
100	Salaries				
200	Benefits	-	<u>-</u>	-	-
		-	-	-	-
	Purchased Services		-		-
600	Supplies	-	-	-	-
700	Property			-	
8/900	Miscellaneous & Other	-	-		
4900	Sub-Total		-	91	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	14.7		15	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	134	300	300	-
	TOTAL ALL EXPENDITURES	134	300	300	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				-
Ending Bala	nce (Other)	132	(E	-	8
	TOTAL ENDING FUND BALANCE	132	<u> </u>	-	¥
	TOTAL APPLICATIONS	266	300	300	
-		7.2	- 12	·	

For Schedule AA-1:

Total Salaries

Total Benefits

Total Services, Supplies & Other

Transfers Out

Contingency

Ending Fund Balance

Total

266

300

300

White Pine County School District Other Special Revenue - Budgeted Resources

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Tentative Budget Fiscal Year 2022-23 Schedule BB-14A

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	<u>A</u> PPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes		-	-	
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year		-		
1120	School Support Taxes	-	-		-
1150	Residential Construction Tax	-	-	-	
1190	Other Taxes				
1191	Franchise Taxes	-		-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	_
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	8,450	10,000	10,000	
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	_	_	-	
1900	Other Revenues				-
1905	Solar Reimbursement	_	_	_	-
1910	Rentals	-			
1920	Donations		_		
1921	Local Grants & Programs		-		-
	Services Provided other Governments	-	_	-	-
1990	Miscellaneous	(9)	-		
1992	Environmental Fines	- (3)			
1999	Grant Indirect Cost Recovery				
1333	TOTAL LOCAL SOURCES	8,441	10,000	10,000	-
	TOTAL LOCAL SOURCES	0,441	10,000	10,000	
3000	REVENUE FROM STATE SOURCES				<u> </u>
3110	Distributive School Fund				
3115	Special Education - DSA Funding	-	-		
3120		-	-		
	Counseling - DSA Funding	1 200	2.000	2.000	
3200	Restricted Funding/Grants-in-Aid Rev In Lieu of Taxes	1,200	2,000	2,000	-
3800		-	-	-	
3900	For/on behalf of School District	- 1 200	- 2 000		-
	TOTAL STATE SOURCES	1,200	2,000	2,000	8
			1.		
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-		-	
4200	Unrestricted - State Agency	-	-		
4300	Restricted - Direct	-		-	-
4500	Restricted - State Agency	469,115	412,845	412,845	
4700	Restricted - Other Agency	-	-	-	_
4800	Revenue in Lieu of Taxes	-	-	-	
4900	Revenue for-on behalf of School District	-	-	-	
	TOTAL FEDERAL SOURCES	469,115	412,845	412,845	-

White Pine County School District

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Food Service Fund - Budgeted Resources

Tentative Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/23
	FUND BALANCE				
	TOND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds		 		
5110	Bond Principal	-		-	-
5120	Premium/Discount of Bond Sale			-	
5200	Transfers from Other Funds	25,318	73,931	73,931	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-		-
5500	Capital lease Proceeds	-	-	_	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	25,318	73,931	73,931	· ·
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	1,009	-	-	-
Opening Bala	ance (Other)	-	- 1	-	-
	TOTAL OPENING FUND BALANCE	1,009		1	5
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	505,084	498,776	498,776	\$

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	7		-	-
200	Benefits	-		-	-
3/4/500	Purchased Services	-		-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	Bo	(2)		2-1
2700	Student Transportation				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	_
3/4/500	Purchased Services	-	-	-	-
600	Supplies		-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	(24)	9	-	
2900	Other Support (All Objects)				-
100	Salaries	-	-	-	_
200	Benefits	-	_	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2900	Sub-Total	-			20
	TOTAL SUPPORT SERVICES	_	詳	-	21
NONINSTRUC	TIONAL SERVICES		-		
3100	Food Services Operations				
100	Salaries	24,314	24,847	24,847	
200	Benefits	4,492	4,589	4,589	-
	Purchased Services	438,207	461,197	461,197	-
600	Supplies	35,173	8,143	8,143	-
700	Property	-		-	-
8/900	Miscellaneous & Other	552	_	-	-
3100	Sub-Total	502,737	498,776	498,776	-
4100	Land Acquisition			, , ,	
100	Salaries	_	-	-	-
200	Benefits	-	_	-	-
	Purchased Services	-	-	-	
600	Supplies	-	-	_	-
700	Property	- :	- ,	-	_
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	.=	3		Lei
	Jun-10tal		58	2.2	150

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		(1)	(2)	(3)	(4)	
		ACTUAL ESTIMATED		BUDGET Y	BUDGET YEAR ENDING	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
		06/30/21	06/30/22	APPROVED	APPROVED	
4900	Other (All Objects)					
100	Salaries	-	-			
200	Benefits	-	-		-	
3/4/500	Purchased Services	-	-	-	-	
600	Supplies	-	-	-	_	
700	Property	-	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-	
4900	Sub-Total	i)	120	=		
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-		8	
6200	Other Fund Transfers					
910	Interfund Transfer	-	-	-	-	
000	TOTAL UNDISTRIBUTED EXPENDITURES	502,737	498,776	498,776	-	
	TOTAL ALL EXPENDITURES	502,737	498,776	498,776	=	
6300	Contingency					
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	
8000	ENDING FUND BALANCE					
Reserved N	PM Per NRS 387.1235					
Ending Bala	nce (Other)	2,346	:=	=	8	
	TOTAL ENDING FUND BALANCE	2,346		3	8	
	TOTAL APPLICATIONS	505,084	498,776	498,776	90	
		7.5	12			

Total	505,084	498,776	498,776	103
Ending Fund Balance	2,346	<u> </u>	¥	163
Contingency		9		E.
Transfers Out	100	58	*	100
Total Services, Supplies & Other	473,932	469,340	469,340	100
Total Benefits	4,492	4,589	4,589	100
Total Salaries	24,314	24,847	24,847	2
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	REVENUE	PRIOR	CURRENT	06/3	0/23_
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	_	-	-
1111	Net Proceeds of Mines	-		-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	24 57/
1121	1/8 of 1% Sales Tax	406,156	210,000	210,000	
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	~	_	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	
1400	Transportation Fees	- ,	-	-	_
1500	Earnings on Investments	1,088	-	_	
1600	Food Service Revenue	_,			·
	Daily Sales - Adult, Students, Ala Carte	-	-	_	
1630	Catering Sales	-	-		
1660	Food Service Fees	_	-		_
1900	Other Revenues			-	
1905	Solar Reimbursement	-	-	_	_
1910	Rentals	-	-		
1920	Donations	-	_	-	
1921	Local Grants & Programs	-	_	_	-
	Services Provided other Governments			_	-
1990	Miscellaneous			-	
1992	Environmental Fines		-	_	
1999	Grant Indirect Cost Recovery				
1333	TOTAL LOCAL SOURCES	407,244	210,000	210,000	
	TOTAL LOCAL SOUNCES	407,244	210,000	210,000	
3000	REVENUE FROM STATE SOURCES		. [
3110	Distributive School Fund				
3115	Special Education - DSA Funding	-	-	-	-
		-	-	-	
3120	Counseling - DSA Funding	-	-		
3200	Restricted Funding/Grants-in-Aid Rev In Lieu of Taxes	-	-	-	
3800		-	-	-	-
3900	For/on behalf of School District	- 20	-	-	-
	TOTAL STATE SOURCES	*	-		-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	
4200	Unrestricted - State Agency	-		-	_ -
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	192,000	183,400	183,300	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	=:	-:		
	TOTAL FEDERAL SOURCES	192,000	183,400	183,300	3

White Pine County School District

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Capital Projects Fund - Budgeted Resources

Tentative Budget Fiscal Year 2022-23

Schedule BB-5

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/23
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	_	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	_
5200 Transfers from Other Funds	1,000,000	-	1,000,000	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	
5500 Capital lease Proceeds	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	_
TOTAL OTHER FINANCING SOURCES	1,000,000	¥	1,000,000	723
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	687,275	1,520,130	-	-
Opening Balance (Other)	-	- 1	-	-
TOTAL OPENING FUND BALANCE	687,275	1,520,130	25	127
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,286,519	1,913,530	1,393,300	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
		WEAD ENDING			
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
200 LINIDIST	RIBUTED EXPENDITURES	06/30/21	06/30/22	APPROVED	APPROVED
2100					
100	Student Support Salaries				
200	Benefits		-	-	
	Purchased Services				-
600	Supplies		-		
700	Property	_	_		-
8/900	Miscellaneous & Other	-	-	-	-
2100	Sub-Total	9	3	-	14
2200	Instruction Staff Support	-			
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	5,242	-	-
700	Property	-		-	-
8/900	Miscellaneous & Other	-		-	-
2200	Sub-Total	06	5,242	8	
2300	General Administration				
100	Salaries	-	-		
200	Benefits	_	-	-	
	Purchased Services	-	-	-	
600	Supplies	-	-	-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2300	Sub-Total	2		F.	15
2400	School Administration				
200	Salaries Benefits	-		-	-
	Purchased Services	-	-		
600	Supplies	-	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other		-	-	
2400	Sub-Total	-	=:	E	12
2500	Central Services				
100	Salaries	-		-	_
200	Benefits	-	-	-	_
	Purchased Services	216,000	-	-	-
600	Supplies	_	-	-	
700	Property	-	40,000	40,000	-
8/900	Miscellaneous & Other	-	-	-	-
2500	Sub-Total	216,000	40,000	40,000	_

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		
PROGRAM FUNCTION OBJECT	PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
Operating/Maintenance Plant Service				
Salaries	-		_	_
Benefits	-	-	-	
Purchased Services	45,391	946,530	20.000	-
Supplies				
Property				-
Miscellaneous & Other	-	-	-	-
Sub-Total	122,247	1,575,038	259,300	(9)
Student Transportation			,	
Salaries	-	-		-
Benefits	-	-		
Purchased Services	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
		¥1	(+)	(4)
	_	-		
Benefits	-	-		_
Purchased Services	-	-		
	-	- 1		
	-	- 1		
	-	-	_	
Sub-Total	91	-		34
TOTAL SUPPORT SERVICES	338,247	1.620.280	299.300	52
	,			
	-	-	_	
	_			
	_	-		
	-	31.199		
	-	-	-	
	-		-	_
Sub-Total	=	31.199	-	
		,		
	-	-	-	
	-	_	-	-
Purchased Services	- 1	-	_	
	- 1	-	- 1	-
Supplies		+		-
	-	-		-
	Operating/Maintenance Plant Service Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Other Support (All Objects) Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Other Support (All Objects) Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total TOTAL SUPPORT SERVICES Food Services Operations Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total TOTAL SUPPORT SERVICES Food Services Operations Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Land Acquisition Salaries Benefits	PROGRAM FUNCTION OBJECT PRIOR YEAR ENDING 06/30/21 Operating/Maintenance Plant Service Salaries Benefits Purchased Services Supplies Sub-Total Other Support (All Objects) Salaries Benefits Purchased Services Sub-Total Other Support (All Objects) Salaries Benefits Purchased Services Sub-Total Other Support (All Objects) Salaries Benefits Property Miscellaneous & Other Sub-Total Other Support (All Objects) Salaries Benefits Property Miscellaneous & Other Sub-Total TOTAL SUPPORT SERVICES Food Services Operations Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total TOTAL SUPPORT SERVICES Food Services Operations Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total TOTAL SUPPORT SERVICES Food Services Operations Salaries Benefits - Purchased Services - Supplies Property Miscellaneous & Other Sub-Total Land Acquisition Salaries Benefits - Capperdicts - C	PROGRAM FUNCTION OBJECT PRIOR YEAR ENDING O6/30/21 Operating/Maintenance Plant Service Salaries Benefits Benefits Benefits Purchased Services Supplies Sub-Total Other Support (All Objects) Salaries Benefits Sub-Total TOTAL SUPPORT SERVICES Sup-Total TOTAL SUPPORT SERVICES Sup-Total TOTAL SUPPORT SERVICES Sup-Total Toperty Miscellaneous & Other TOTAL SUPPORT SERVICES Supplies Purchased Services Sub-Total Topoerty Miscellaneous & Other Sub-Total Total Support (All Objects) Salaries Sub-Total Total Support Services Sub-Total Total Support Services Supplies Property Miscellaneous & Other Sub-Total Total Support Services Sub-Total Total Support Services Supplies Property Miscellaneous & Other Sub-Total Total Support Services Sub-Total Total Support Services Supplies Property Miscellaneous & Other Sub-Total Total Support Services Supplies Property Miscellaneous & Other Sub-Total Property Miscellaneous & Other Sub-Total Property Miscellaneous & Other Sub-Total Purchased Services Supplies Benefits Purchased Services Sub-Total Sub-Total Purchased Services Sub-Total NonAL Services Sub-Total Purchased Services Sub-Total Sub-Total Purchased Services Sub-Total	PROGRAM FUNCTION OBJECT

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4200	Land Improvement				7
100	Salaries	-	_		
200	Benefits	-	-	-	_
3/4/500	Purchased Services	52,125	-		-
600	Supplies	-	-	-	_
700	Property	-	-		
8/900	Miscellaneous & Other	-	-	_	_
4200	Sub-Tota	52,125	- 04		
4300	Architecture/Engineering				
100	Salaries	_	-	_	
200	Benefits	_	_	-	
3/4/500	Purchased Services	270	2,280	_	
600	Supplies	-	_,	_	
700	Property	-	_		
8/900	Miscellaneous & Other	_	_		
4300	Sub-Tota	1 270	2,280	£	545
4500	Building Acquisition/Construction				
100	Salaries	-			
200	Benefits	-	-	-	_
3/4/500	Purchased Services	-	_		
600	Supplies	-	_		-
700	Property	-	-		
8/900	Miscellaneous & Other	_	-	-	_
4500	Sub-Tota	-	€	pi .	545
4600	Site Improvement				
100	Salaries	-	_		
200	Benefits	-	-	-	-
3/4/500	Purchased Services	24,223	-	1,059,000	-
600	Supplies	-	-	-	-
700	Property	-	-	_	-
8/900	Miscellaneous & Other	-	-	-	-
4600	Sub-Tota	24,223	- 80	1,059,000	=
4700	Building Improvement				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
	Purchased Services	215,925	-	-	
	Supplies	-	-	-	
	Property	-	35,000	35,000	
	Miscellaneous & Other	-	-	-	-
4700	Sub-Tota	215,925	35,000	35,000	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/23
					T
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other Facilities Acquisition and Construction	1			
100	Salaries	-	_		_
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	15	5	58	52%
6000	Miscellaneous & Other				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-		-	-
831	Principal	-		-	-
832	Interest		-	-	-
8/900	Miscellaneous & Other	-	-	-	-
6000	Sub-Total		12	-	33
4000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	292,543	37,280	1,094,000	:=
6200	Other Fund Transfers				
910	Interfund Transfer	<u>-</u>	34,000	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	630,790	1,722,759	1,393,300	72
-	TOTAL ALL EXPENDITURES	766,389	1,913,530	1,393,300	i e
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	1,520,130	11	141	=======================================
	TOTAL ENDING FUND BALANCE	1,520,130		ě	
	TOTAL APPLICATIONS	2,286,519	1,913,530	1,393,300	

For Schedule AA-1: **Total Salaries Total Benefits** Total Services, Supplies & Other 766,389 1,879,530 1,393,300 **Transfers Out** 34,000 Contingency **Ending Fund Balance** 1,520,130 1,913,530 Total 2,286,519 1,393,300

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF

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Tentative Budget Fiscal Year 2022-23 Schedule BB-14A

Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTÚAL	ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT		0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	**	~	a	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	_	-	-	_
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	- ·		
1193/4	Boat Registration/Geothermal		_	_	
1300	Tuition		_	_	-
1400	Transportation Fees		_	_	_
1500	Earnings on Investments	6,827	2,750	2,750	
1600	Food Service Revenue	- 3,027	2,730	2,730	
	Daily Sales - Adult, Students, Ala Carte	-	_	_	
1630	Catering Sales	_	_		
1660	Food Service Fees	-	_		_
1900	Other Revenues			-	
1905	Solar Reimbursement	-	_		_
1910	Rentals	-			
1920	Donations				
1921	Local Grants & Programs		-		
	Services Provided other Governments		-		
1930/60	Miscellaneous		-		
1992	Environmental Fines		-		
1999	Grant Indirect Cost Recovery		-		-
1999	TOTAL LOCAL SOURCES	6,827	2,750	2,750	
	TOTAL LOCAL SOURCES	0,027	2,730	2,730	
3000	REVENUE FROM STATE SOURCES		T		<u> </u>
3110	Distributive School Fund	_	_	_	-
3115	Special Education - DSA Funding	-	-	-	_
3120	Counseling - DSA Funding	_	_		
3200	Restricted Funding/Grants-in-Aid Rev	_			-
3800	In Lieu of Taxes	_	-	_	
3900	For/on behalf of School District	-	-	-	
3300	TOTAL STATE SOURCES	-		_	**
	TOTAL STATE SOCIOLS			<u>_</u>	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	- 1	-	-
4200	Unrestricted - State Agency	-	- 1	_	
4300	Restricted - Direct	-	- 1	_	-
4500	Restricted - State Agency	-	- 1	-	-
4700	Restricted - Other Agency	_	_	-	_
4800	Revenue in Lieu of Taxes		-	-	
4900	Revenue for-on behalf of School District	-	-		
1300	TOTAL FEDERAL SOURCES	721	12	- 2	- 2
	OTAL PEDERAL SOURCES			stativa Budgat Fine	

White Pine County School District
Building and Sites Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/23
	FUND BALANCE				
	TOND DALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	_
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-		-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	9	21	_	1.5
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	120,952	119,405	-	
Opening Bal	ance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE		120,952	119,405	:=:	
Prior Period	Prior Period Adjustments		-		
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	127,779	122,155	2,750	9

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/23
	TROUBLET	PRIOR	CORRENT	00/3	50/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
100 REGULA	AR PROGRAMS	00/30/21	00/30/22	APPROVED	APPROVED
1000	Instruction			<u> </u>	
100	Salaries		_	_	
200	Benefits	-	-	-	-
	Purchased Services		-		-
600	Supplies		-		
700	Property		-		-
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits		-		<u> </u>
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				<u> </u>
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies		_		
700	Property				
8/900	Miscellaneous & Other				<u> </u>
100	TOTAL REGULAR PROGRAMS				<u> </u>
200 SPECIAL		<u></u>		_	<u> </u>
1000	Instruction				
1000	Salaries				
200	Benefits	-	-	-	
		-	-		-
600	Purchased Services	-	-	-	-
700	Supplies		-		-
	Property Miscellaneous & Other		-	-	*
8/900 2700		-			
	Student Transportation Salaries	-			_
100 200	Benefits				
	Purchased Services				
600				-	
700	Supplies	-			
	Property Missellaneous & Other				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits Description				
, ,					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	=	-	-	(2)

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object
FORM 4405LGF
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Last Revised 01/03/2017

1		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YI	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services	-	-		<u> </u>
600	Supplies	-	-	-	-
700	Property 2 Colors	-	-	-	-
8/900 2100	Miscellaneous & Other	-	-	-	-
	Sub-Total	-			
2200	Instruction Staff Support				
100	Salaries Benefits	-	-	-	-
200		-	-		-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property Miscellaneous & Other	-		-	<u>-</u>
8/900 2200	Sub-Total	-	-	-	-
		(6)	:=	=	2
2300 100	General Administration Salaries				
200	Benefits	-	-		-
	Purchased Services	-	-		-
600		-	-		-
700	Supplies Property	-		-	<u> </u>
8/900	Miscellaneous & Other	-	-		
2300	Sub-Total	145	<u> </u>	-	
2400	School Administration			-	-
100	Salaries				
200	Benefits	-	-	-	-
	Purchased Services	-			-
600	Supplies		-	-	-
700	Property	-	-		
8/900	Miscellaneous & Other	-	-		
2400	Sub-Total	-	_	12	(E)
2500	Central Services				
100	Salaries	_	-		-
200	Benefits	_	-		-
			-	-	
600	Supplies	5,174			-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2500	Sub-Total	5,174	2	9	141

		(1)	(2)	(3)	(4)
]		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	,	THOK	COMMENT	00/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1		06/30/21	06/30/22	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/21	00/30/22	ALTROVED	AFFROVED
100	Salaries	-			
200	Benefits	_	_		-
	Purchased Services	3,200	119,405		
600	Supplies	- 3,200	2,750	2,750	
700	Property	-	2,730	-	
8/900	Miscellaneous & Other	_			
2600	Sub-Total	3,200	122,155	2,750	
2700	Student Transportation	3,200		2,750	
100	Salaries	-	-	-	
200	Benefits		_	-	
	Purchased Services	_	-	-	-
600	Supplies	-	-		
700	Property		-		-
8/900	Miscellaneous & Other	-	-	-	
2700	Sub-Total		(90)	2	
2900	Other Support (All Objects)				
100	Salaries	_	_	-	
200	Benefits	_	-	-	
	Purchased Services	_	_	-	-
600	Supplies	_	-		
700	Property	_	_	-	
8/900	Miscellaneous & Other	_	_		
2900	Sub-Total	_	_		20
	TOTAL SUPPORT SERVICES	8,374	122,155	2,750	- 2
NONINSTRIK	TIONAL SERVICES	0,574	122,133	2,730	
3100	Food Services Operations				
100	Salaries	_			
200	Benefits	-	-	-	-
	Purchased Services	-	-		
600	Supplies	-	-	-	
700	Property	-	-		
8/900	Miscellaneous & Other		-	-	
3100	Sub-Total		:-	-	
4100	Land Acquisition		===	===	
100	Salaries	-	- 1	_	-
200	Benefits	_	-		-
	Purchased Services		_	-	
600	Supplies	-	-	-	
700	Property	-	_	_	
8/900	Miscellaneous & Other	-	-	-	
4100	Sub-Total	_	-	_	-
	347 70101				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YI	AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries		-	-	-
200	Benefits	-	-	-	
3/4/500	Purchased Services		-	_	_
600	Supplies		-	-	-
700	Property		-	-	_
8/900	Miscellaneous & Other	_	-	-	-
4900	Sub-Total		580		
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	_	343	5	=
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	8,374	122,155	2,750	-
	TOTAL ALL EXPENDITURES	8,374	122,155	2,750	-
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	119,405	27/		
	TOTAL ENDING FUND BALANCE	119,405	-	=	
	TOTAL APPLICATIONS	127,779	122,155	2,750	\$7

For Schedule AA-1:

Total Salaries

Total Benefits

Total Services, Supplies & Other

Transfers Out

Contingency
Ending Fund Balance

Total

127,779

122,155

2,750

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	06/3	
	THOR	COMMENT		0/23
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 COMBINED BONDS	00,00,22	00/00/22	7.0.11.0.12.0	741110722
1110 Property Taxes	1,030,765	930,900	1,014,726	
1190 Other Resources: GST	120,749	125,603	130,690	
1111 Net Proceeds of Mines	408,066	501,207	679,076	
4300 Restricted - Direct (Interest Subsidy)	-	-	-	_
1500 Earnings on Investments	-	-	-	
5200 Transfers In	87,966	67,969	-	-
Subtotal	1,647,547	1,625,679	1,824,492	-
Opening Fund Balance	1,592,200	1,377,693	2,231,070	-
Subtotal - Combined Bonds	3,239,747	3,003,372	4,055,562	250
MEDIUM-TERM FINANCING				
1110 Property Taxes		i		
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	15	51	E	9
TOTAL AVAILABLE FINANCING	3,239,747	3,003,372	4,055,562	-
5000 FUND EXPENDITURES			Ī	
COMBINED BONDS			i i	
831 Principal	370,000	375,000	385,000	-
832 Interest	208,630	201,230	189,980	-
3/4/500 Purchased Services	1,850	2,500	2,500	-
910 Transfer Out (Pay As You Go)	1,000,000	-	1,000,000	-
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	1,580,480	578,730	1,577,480	[
MEDIUM-TERM FINANCING		,		
837 Principal	268,266	187,000	95,000	-
838 Interest	12,957	6,572	1,363	
		-,	_,	
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	281,224	193,572	96,363	-
ENDING FUND BALANCE	1,378,043	2,231,070	2,381,719	

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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Tentative Budget Fiscal Year 2022-23

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(-/	(-/	(5,	(1)	(5)	(0)	'''	BEGINNING		MENTS FOR	(9)+(10)
			ORIGINAL				OUT-	1	AR ENDING	(3)+(10)
			AMOUNT		FINAL		STANDING		30/23	
NAME OF BOND OR LOAN		ĺ	OF	ISSUE	PAYMENT	INTEREST	1	INTEREST	T .	i
	aķ.	TERNA	ISSUE	DATE			BALANCE		PRINCIPAL	TOTAL
List and Subtotal By Fund	L	TERM	ISSUE	DATE	DATE	RATE	06/30/22	PAYABLE	PAYABLE	TOTAL
CAPITAL PROJECTS FUND:		<u> </u>		<u> </u>					<u> </u>	
	_	\vdash								
Sub-Total CAPITAL PROJECTS			\$ -				\$ -	\$ -	\$ -	\$ -
TOTAL COLUMN TO THE PROPERTY OF THE PROPERTY O			<u> </u>				7	 	1	
DEBT SERVICE FUND:										
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 5,915,000	\$ 189,980	\$ 385,000	\$ 574,980
Zion's Public Finance 2013	5	10	\$ 2,514,000	02/22/13	12/18/22	1.9600%	\$ 282,000	\$ 1,363	\$ 95,000	\$ 96,363
										\$ -
										\$ -
Sub-Total DEBT SERVICE FUND			\$ 9,514,000				\$ 6,197,000	\$ 191,343	\$ 480,000	\$ 671,343
TOTAL ALL DEBT			\$ 9,514,000				\$ 6,197,000	\$ 191,343	\$ 480,000	\$ 671,343

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

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Tentative Budget Fiscal Year 2022-23 Schedule C-1

	TO/FROM DISTI	RICTS IN NEVADA	TO/FROM DISTRICT	S OUTSIDE NEVADA	
REPORT FOR ALL FUNDS		(1)	(2)	(3)	(4)
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
				76,608	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
				241,800	<u> </u>
200 - Special Programs					
300 - Vocational Programs		· · · · · · · · · · · · · · · · · · ·		·	
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				241,800	

White Pine County	School	District
Interdistrict Payments - All Funds	_	

Page: _____ Budget Fiscal Year 2018-2019 Schedule I

	TRAN	ISFER	SIN	TRANS	TRANSFERS OUT				
(1)	(2)	(3)	(4)	(5)	(6)	(7)			
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT			
GENERAL FUND									
				PCFP English Learner	15	3,275			
1				PCFP At-risk	15	123,746			
1				Special Education	15	758,591			
	-11-1			Nutrition	15	73,931			
SUBTOTAL			•			959,543			
SPECIAL REVENUE FUNDS									
PCFP English Learners	General	27	3,275						
PCFP At-risk	General	36	123,746						
Special Education	General	59	758,591						
Nutrition	General		73,931						
Debt Services						1,000,000			
SUBTOTAL			959,543			1,000,000			
Capital Funds									
	Capital	67	1,000,000						
SUBTOTAL			1,000,000						
TOTAL TRANSFERS			1,959,543			1,959,543			

White Pine County School District
Transfer Reconciliation (Operating & Residual Equity)

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Tentative Budget Fiscal Year 2022-23 Schedule T

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

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Total Number of Existing Contracts ______33

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	A1 National Fire Co	7/1/2019	6/30/2020	36,500.00	36,500.00	Fire Safety Services
2	A-1 Rehab Services, Inc.	7/1/2018	6/30/2020	36,000.00	36,000.00	Special Education Services - Physical Therapy
3	ASL Training, LLC	7/1/2017	6/30/2020			Professional Development
4	Beecher, James S.	7/1/2017	6/30/2020	20,000.00	20,000.00	Legal Services
5	Business Continuity Technologic	7/1/2016	6/30/2020	125,952.00	125,952.00	Tech consulting and disaster recovery/storage
6	Crescent Technology Services	7/1/2019	6/20/2020	40,000.00		Technology/Fiber Implementation
7	Criterion Education, LLC	7/1/2017	6/30/2020	62,000.00	62,000.00	Executive Development Program
8	Dude Solutions, Inc.	7/1/2012	6/30/2020	1,800.00	1,800.00	Executive Development Program
9	Edgenuity Inc.	7/1/2018	6/30/2020	16,250.00	16,250.00	Education - Professional Development
10	Educational Testing Service	7/1/2017	6/30/2020	2,500.00	2,500.00	Testing Service
11	Envise	7/1/2016	6/30/2020	26,700.00	26,700.00	HVAC Services
12	Franklin Covery	7/1/2017	6/30/2020	7,500.00	7,500.00	Education - Professional Development
13	Frontline Technologies Group	7/1/2017	6/30/2020	2,500.00	2,500.00	Education - Professional Development
14	General Information Services	7/1/2017	6/30/2020	1,500.00	1,500.00	Background Checks
15	Glass Arc LLC	7/1/2017	6/30/2020	2,500.00	2,500.00	Substitute Teacher Service
16	Global Teletherapy	7/1/2019	6/20/2020	4,000.00	4,000.00	Speech Pathology and Audiology Serivces
17	Grade A Tutoring	7/1/2019	6/20/2020	14,000.00	14,000.00	Improvement of Instruction
18	Hinton Burdick CPAs and Advis	3/7/2016	6/30/2020	45,000.00	49,850.00	Accounting & Audit

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19	Infinite Campus, Inc.	7/1/2017	6/30/2020	19,500.00	19,500.00	Student Informatino System
20	JNA Consulting	7/1/2005	6/30/2020	2,500.00	2,500.00	Financial Consulting - Secondary Market Disclosure
21	Kiddotherapy	7/1/2019	6/20/2020	8,000.00	8,000.00	Occupational Therapy
22	MacLeod Watts, Inc.	7/1/2018	6/30/2020	9,800.00	\$# ###################################	Actuarial Services
23	Motivated Kids Therapy LLC	7/1/2019	6/30/2020	1,750.00		Extended School Year - Special Education Services
24	NJM Enterprises	7/1/2018	6/30/2020	73,600.00	73,600.00	Improvement of Instruction
25	Owen, Sarah Ashley	7/1/2019	6/30/2020	1,254.00		Extended School Year - Special Education Instructional Services
26	Petersen, Angela Anne	7/1/2019	6/20/2020	10,000.00	10,000.00	Physical Therapy Services
27	Raptor Technologies	7/1/2015	6/30/2020	5,000.00	5,000.00	Visitor ID System
28	Reda, David G., NCSP, LLC	7/1/2018	6/30/2020	44,000.00	44,000.00	Psychological Services
29	Sam Glenn, Inc.	7/1/2019	6/20/2020	3,250.00		Porfessional Development
30	TALX	7/1/2009	6/30/2020	2,800.00	2,800.00	Unemployment Services
31	Tyler Technologies	7/1/2018	6/30/2020	27,500.00	27,500.00	Accounting System
32	WestEd	7/1/2019	6/20/2020	100,000.00	85,000.00	Operating Efficiency Study
33	Zamyslicky, Lori Ann Combe	7/1/2019	6/20/2020	40,000.00	40,000.00	Psychological Services
To	otal Proposed Expenditures			793,656	727,452	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

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SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107 Total Number of Privatization Contracts: 2

									Equivalent	
								Number of	_	
	P.					!		FTEs	wage of	
								employed	FTEs by	
		Effective		Duration	Proposed	Proposed	Position	by Position	Position	
		Date of	Term Date	(Months	Expenditure	Expenditure	Class or	Class or	Class or	Reason or need
Line	Vendor	Contract	of Contract	/Years)	FY 2019-20	FY 2020-21	Grade	Grade	Grade	for contract:
1	Accurate Clearn	07/01/12	Open	1 year	\$ 470,000	\$ 475,000	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	364,000	370,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3										services
4										
5										<u>.</u>
6										
7										
8										
9										
10	Tetal			=	Ė 024.000	Ć 045 000				
	Total				\$ 834,000	\$ 845,000		- 1		

Attach additional sheets if necessary.

White Pine County School District Privatization Contracts

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