

Statement of Financial Position (6/30/22)

ASSETS	Gateway
Cash	\$3,889,631
Grants Receivable	\$4,168,994
Land, Building, and Equipment	\$27,911,595
Other Assets	\$81,714
TOTAL ASSETS	\$36,051,934

LIABILITIES AND EQUITY	Gateway
Accounts Payable	\$2,422,268
Grants Payable	\$66,679
Deferred Revenue	\$1,122,634
Mortgage/Notes Payable	\$3,315,037
TOTAL LIABILITIES	\$6,926,618
NET ASSETS	\$29,125,316
TOTAL	\$36,051,934

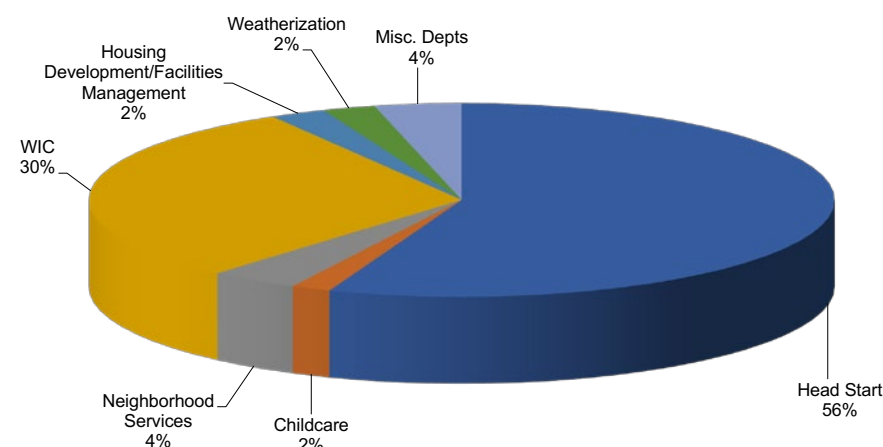
Statement of Activities and Changes in Net Assets (6/30/22)

SUPPORT & REVENUE	Gateway
Grants and Contracts	\$62,707,547
Contributions	\$323,029
Contributed Good and Services	\$11,240
Program Fees	\$243,092
Rental Income	\$39,367
Interest Income	\$14,053
Other Income	\$375,856
TOTAL SUPPORT & REVENUE	\$63,714,184

EXPENSES	Gateway
Program Services	\$57,940,056
Management and General	\$3,661,608
Fundraising	\$67,672
TOTAL EXPENSES	\$61,669,336
CHANGE IN NET ASSETS	\$2,044,848
NET ASSETS BEGINNING OF YEAR	\$27,080,468
NET ASSETS END OF YEAR	\$29,125,316

The financial statements of Tri-County Community Action Agency, Inc. (T/A Gateway Community Action Partnership) as of June 30, 2022, which comprise the statements of financial position as of June 30, 2022, and the related statements of activities, functional expenses, and cash flows for the year then ended, and related notes to the financial statements have been audited by Martini & Martini, Certified Public Accountants. Financial statements are available upon written request to Denise Castley, Chief Financial Officer.

Federal & State Awards & Financial Assistance



LEADERSHIP

Officers

Albert B. Kelly, CCAP
President/CEO

Edward Bethea, CCAP
Executive Vice President/COO

Denise S. Castley, CPA
Vice President/
Chief Financial Officer

Denise Todd, CCAP
Vice President/Social Services/
Chief Compliance Officer

Michelle D. Brown
Vice President/Human Resources

Bonnie Eggenburg, CCAP
Vice President/Head Start

Dr. Jayalakshmi Makukha, CCAP
Vice President/WIC

Board of Directors

Ruby Love
Board Chair

Dr. Terrence Hardee
Board Vice Chair

Rev. Dr. Robin B. Weinstein
Board Secretary

Sandra J. Taylor
Board Treasurer

Dr. Edward Geletka
Minerva Alvarado
Adalberto Lopez
Kurt Schwiedop
Lisa L. Folks
Meghan Hurley
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Joe L. Kidd
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Leandra Acetti
Janie Barnes
Torres Mayfield Sr.
Timothy H. Gregory
Stacy L. Shorter-Carney
Kierston Watkins



www.gatewaycap.org

2022 ANNUAL REPORT



110 Cohansey St., Bridgeton, NJ 08302



Dear Friends of Gateway:

The past year, 2022, was another challenging time for us locally, nationally and globally. COVID-19 remains a threat. Inflation is damaging our economy and taking a big bite out of our household budgets. Gun violence in the United States is a staggering and frightening reality. We are a bitterly divided nation. And we are saddened every day by the horrible images of the war in Ukraine and the plight of its people.

It is hard to find hope amid all of this, I know. But I think it is important in difficult times like these to see the light cutting through the darkness. As the President and CEO of Gateway Community Action Partnership, I see it every day at our agency. Gateway, like the many Community Action Agencies across the country, does many wonderful things in our communities. We care for and educate our children through Head Start/Early Head Start, we provide nutritional support for women, infants and children through our WIC program, we weatherize homes, provide heating and cooling assistance, support our seniors, provide food for those in need, strengthen families, and offer other supports that promote our mission "to provide services that improve the quality of life and promote self-sufficiency." There is a lot of hope there. I am so proud of the more than 750 employees of this agency who are working to make our communities a better place to live.

So as we see what 2023 has in store for us, let's recognize the good in our communities and hope for better times to come. Yes, we have problems, but I promise that Gateway will always strive to be part of the solution.

Albert B. Kelly, CCAP

President & CEO,
Gateway Community Action Partnership

"The mission of Gateway Community Action Partnership is to provide services that improve the quality of life and promote self-sufficiency."



GATEWAY, PARTNERS OPEN DOORS TO VILLAGE OF HOPE TRANSITIONAL HOUSING

In November, Gateway Community Action Partnership, The Kintock Group, and the Reentry Coalition of New Jersey held a ribbon-cutting ceremony for Village of Hope, a new transitional housing facility adjacent to Kintock in Bridgeton. The site is made up of six 100-square-foot tiny houses and a community room, and was developed for individuals as they transition out of the criminal justice system. Individuals who participate in the program can stay in these units for up to six months as they receive reentry services such as assistance with employment, budgeting, referrals to health and social services, and help finding permanent housing.

"Homelessness is something that exists not only in the Great City of Bridge-ton, but in municipalities across New Jersey and America," said Albert B. Kelly, CCAP, President and CEO of Gateway Community Action Partnership and Mayor of Bridgeton. "We view the Village of Hope as an exciting and innovative pilot program here to help those reentering society have a safe place to call home. But it doesn't end there. We will work with these individuals to assist them in finding work, permanent housing and other help they may need."

The event included tours of the housing units, as well as a lineup of speakers who were indispensable for the project's success. Speakers included: Albert B. Kelly, Mayor of the City of Bridgeton, and President/CEO of Gateway Community Action Partnership; Edward Durr, New Jersey State Senator; Rev. Doctor Robin Weinstein, Pastor of Bethany Grace Community Church and Gateway Board Member; Paul Taggines, Chief Operating Officer of The Kintock Group; Kevin McHugh, Executive Director of the Reentry Coalition of New Jersey; and David Wolfsgruber, Executive Director of the New Jersey State Parole Board.



Pictured from left: Paul Taggines, COO, The Kintock Group; Kevin McHugh, Executive Director of the Reentry Coalition of New Jersey; Albert B. Kelly, President and CEO of Gateway; Edward Durr, NJ State Senator; Rev. Dr. Robin B. Weinstein, Pastor of Bethany Grace Community Church and Gateway Board Member.

Please Help Us Help Others

Gateway Community Action Partnership makes a difference in helping our less fortunate neighbors. We provide dozens of programs that advance our mission "to provide services that improve the quality of life and promote self-sufficiency."

Certain core programs that embody our mission are under- or unfunded, such as food recovery. Please make a donation to help us fulfill our mission. Send checks made payable to: Gateway CAP, 110 Cohansey Street, Bridgeton, NJ 08302

**For questions/information:
856-497-6654 or
gvernacchio@gatewaycap.org**

OCEANFIRST, OPERATION WARM PROVIDE COATS, SHOES TO GATEWAY CHILDREN

In October, OceanFirst Bank and the OceanFirst Foundation, partnering with Operation Warm, provided Head Start children with new winter coats and/or shoes to keep them cozy throughout the fall and winter. This initiative was part of OceanFirst's CommunityFirst Day, with more than 900 OceanFirst employees, known as WaveMakers, volunteering at nonprofits for more than 3,600 hours total. OceanFirst Bank branches and offices closed at noon that day to volunteer.

Gateway's River's Edge Head Start and Cheryl Chadwick Infant and Toddler Center in Bridgeton were among the recipients, as well as Head Start and Early Head Start Centers in Glassboro, Williamstown, Atlantic City, Buena, Galloway, Hammonton, Linwood, Pleasantville, Egg Harbor Township, Villas, and Woodbine.

Gateway's President and CEO Albert B. Kelly, Executive Vice President and COO Ed Bethea, and Senior Vice President/Director of Government Banking at OceanFirst Bank and Gateway Board Member Ed Geletka worked alongside the volunteers to greet children and their families and hand out coats at River's Edge Head Start and Cheryl Chadwick Infant and Toddler Center.



GATEWAY RECEIVES TWO AWARDS FOR HOUSING AND COMMUNITY DEVELOPMENT

Gateway was honored with two awards at the Housing and Community Development Network of New Jersey's (HCDNNJ) Under One Roof Conference in October. The agency received an award for Outstanding Municipal Partner – New Development, as well as a Lasting Achievement Award to celebrate 35 years of service. The Outstanding Municipal Partner – New Development Award highlights the agency's RiverGrove apartments in Bridgeton. Also at the conference, Edward Bethea, Gateway Executive Vice President and Chief Operating Officer, was elected to serve as Vice Chair of the Housing and Community Development Network of NJ Board of Directors.



From left: Albert B. Kelly, Gateway President and CEO; Tracey Harris, Gateway Housing & Community Development Manager; Staci Berger, HCDNNJ President and CEO; and Edward Bethea, Gateway Executive Vice President and COO.

LOVE, EVANS HONORED AS WOMEN OF ACHIEVEMENT

Ruby Love, Gateway's Board of Directors Chair, and Kyana Evans, Gateway's Program Operations Manager, were among those honored at the 2020-2022 Women of Achievement Awards, sponsored by Gloucester County Board of Commissioners and Gloucester County Commission on Women. For more than 30 years, Gloucester County women's organizations have recognized women for their outstanding contributions to their professional field, humanitarianism, volunteerism, and contributions to their communities. After a slight recess due to the public health emergency, Gloucester County Commission for Women continues to recognize and honor the many achievements and positive impact women have had on the county.



Ruby Love



ALBERT B. KELLY A HEARTLAND HERO

Albert B. Kelly, Gateway's President and CEO and Mayor of Bridgeton, was recognized as the December 2022 New Jersey Heartland Hero "for the support he has provided to countless individuals and families, as well as the inspiration he continues to be for the entire region."

THREE FROM GATEWAY ACHIEVE CCAP STATUS

Gateway Community Action Partnership's Dr. Colleen Turner, Dan Muller and Kyana Evans joined the ranks of Certified Community Action Professionals (CCAP). Turner, Muller and Evans were presented their certificates and CCAP pin at the National Community Action Partnership (NCAP) annual national conference in New York. A candidate for CCAP must submit a Candidate Data Form and an Executive Skills Portfolio, which when graded, must garner enough points so that the candidate can qualify to sit for the CCAP exam. Also, during the conference, Dr. Turner was recognized as having one of the two top Executive Skills Portfolios submitted from among all candidates nationwide. Her work is now included in the Lois J. Carson Library of Excellence in Executive Skills Portfolios.



Dr. Colleen Turner, Dan Muller, Kyana Evans

SHOP WITH A COP

In December, Gateway gathered local communities in all three designated CAP counties (Cumberland, Gloucester, and Salem) to "Shop With A Cop" for the holidays. The program, which is held by CAP agencies throughout New Jersey, is intended to help build trust and reduce the divide between the public and local law enforcement. Gateway provided children with gift cards to shop for holiday gifts and essentials, and shoppers were accompanied by officers from NJ State Police, County Prosecutor's Offices, County Sheriff's Departments, and other local police departments.

