

LEA Name : Greenville Area SD
Address : 9 Donation Rd
Greenville , PA 16125

County : Mercer
AUN Number : 104432803
LEA Type : SD

Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending

6/30/2024

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit


PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.



Chief School Administrator Signature

Date 11/22/24



Board Secretary Signature

Date 11/22/2024

Brandon Mirizio

(724)588-2500

Ext :2304

Contact Person

Contact Person Telephone Number

bmirizio@greenville.k12.pa.us

Contact Person E-mail Address

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2024**
(Pursuant to PA School Code Section 218(b))

LEA Name : Greenville Area SD
AUN Number : 104432803
County : Mercer

Audit Certification Due: 12/31/2024

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator



Signature

11/22/24

Date

Board Secretary



Signature

11/22/2024

Date

Brandon Mirizio

Contact Person

bmirizio@greenville.k12.pa.us

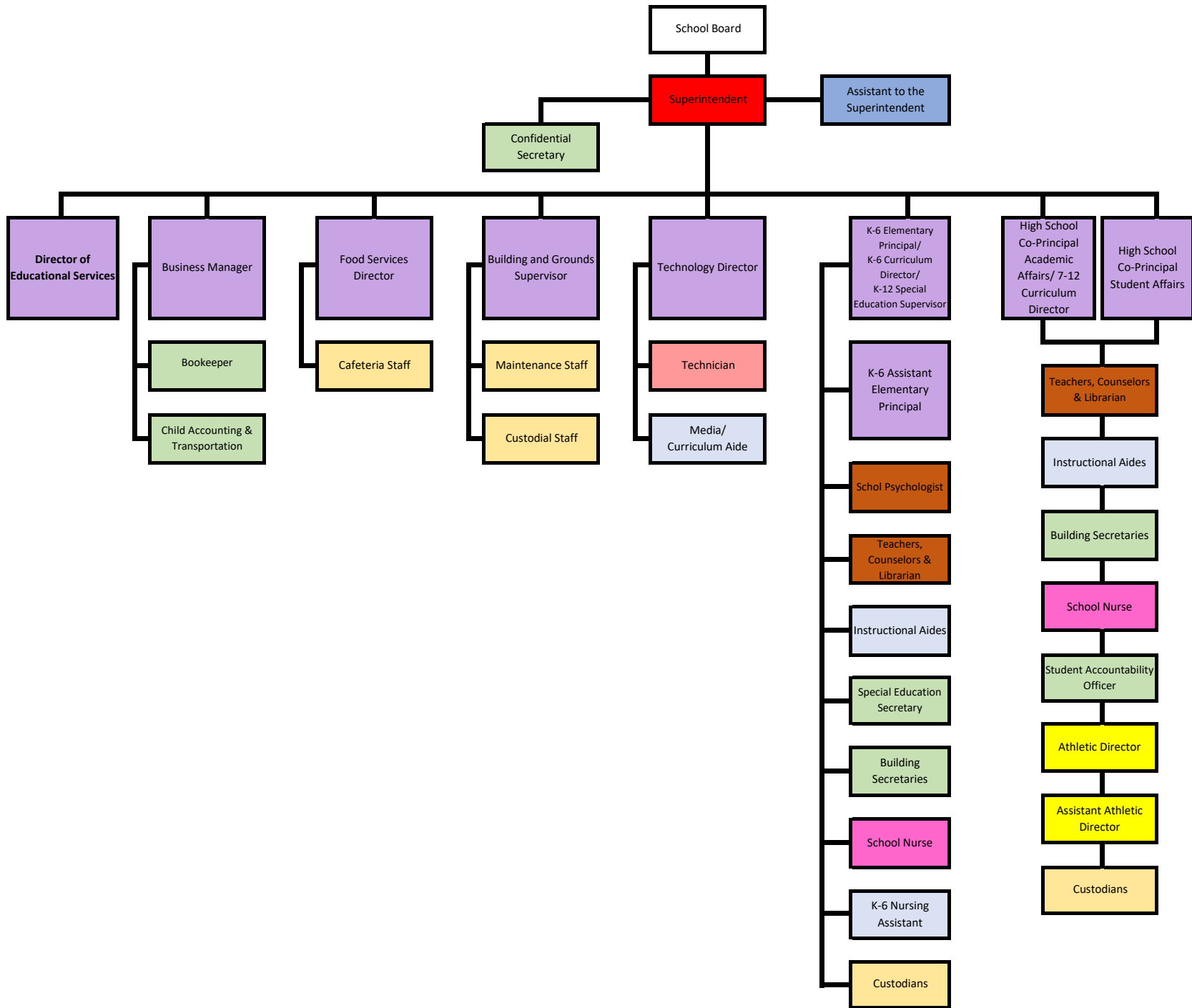
Contact Person E-mail Address

(724)588-2500

Ext :2304

Contact Person Telephone Number

Contact Person Fax Number





GREENVILLE AREA SCHOOL DISTRICT

9 Donation Road
Greenville, Pennsylvania 16125-1799
Phone (724) 588-2500
Fax (724) 588-5024

Mr. Brian S. Tokar
Superintendent

Mr. Brandon J. Mirizio
Business Manager

CAPITALIZATION POLICY

Capital assets, which include land and land improvements, construction-in-progress, buildings and building improvements, and furniture and equipment, are reported in the government-wide financial statements. The School District defines capital assets as assets with an initial, individual, or group cost of more than \$ 5,000 and an estimated useful life in excess of one (1) year. Such assets are recorded at historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair value at the date of donation. The cost of normal maintenance and repairs that do not extend the estimated useful lives of capital assets are expensed when incurred.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

<u>ASSET CLASS</u>	<u>YEARS</u>
Land Improvements	15 - 20
Buildings and Building Improvements	5 - 50
Furniture and Equipment	3 - 15

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
50410	<p>SESS - 2140 Psychological Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.</p> <p>SESS Schedule 2140: \$43,024.10 Prior Year SESS Schedule 2140: \$93,791.65</p>	<p>Reduction due to School Psychologist position remained vacant for the entire school year resulting in contracted services utilized on an as needed basis for special education related services.</p>
50450	<p>SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.</p> <p>SESS Schedule 2350: \$4,872.00 Prior Year SESS Schedule 2350: \$1,444.10</p>	<p>Increase due to more special education matters requiring legal advice/representation throughout school year.</p>

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents	5,758,757				
0110 Investments	490,000				
0120 Taxes Receivable	923,441				
0130 Due From Other Funds	35,292				
0141 Due From Other Governments	717,712				
0142 State Revenue Receivable	1,262,649				
0143 Federal Revenue Receivable	913,965				
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	34,235				
0170 Inventories	30,000				
0180 Prepaid Expenses (Expenditures)	337,331				
0190 Other Current Assets					
Total Assets	\$10,503,382				
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	\$10,503,382				

Amounts Expressed in Whole Dollars

Capital Reserve (690.1850) Capital Reserve (1431)(32) Other Capital Projects Fund (39) Debt Service (40) Permanent (90)

Assets And Deferred Outflows Of Resources

Assets

0100 Cash and Cash Equivalents		222,645	1,208,654		
0110 Investments		1,191,000	486,000		
0120 Taxes Receivable					
0130 Due From Other Funds		850,000			
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets		\$2,263,645	\$1,694,654		
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$2,263,645	\$1,694,654		

Amounts Expressed in Whole Dollars

Total Governmental Funds

Assets And Deferred Outflows Of Resources

Assets	
0100 Cash and Cash Equivalents	7,190,056
0110 Investments	2,167,000
0120 Taxes Receivable	923,441
0130 Due From Other Funds	885,292
0141 Due From Other Governments	717,712
0142 State Revenue Receivable	1,262,649
0143 Federal Revenue Receivable	913,965
0145 Other Intergovernmental Revenue Receivable	
0146 Due from Primary Government	
0147 Due from Component Unit	
0150 Other Receivables	34,235
0170 Inventories	30,000
0180 Prepaid Expenses (Expenditures)	337,331
0190 Other Current Assets	
Total Assets	\$14,461,681
0910 Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources	\$14,461,681

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds	850,000				
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	698,307				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	2,937,546				
0462 Payroll Deductions and Withholding	41,828				
0480 Unearned Revenues	925,305				
0490 Other Current Liabilities	10,084				
Total Liabilities	\$5,463,070				
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance	367,331				
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance	3,341,242				
0850 Unassigned Fund Balance	1,331,739				
Total Fund Balances	\$5,040,312				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$10,503,382				

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:46:17 PM

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable					
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities					
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance		2,263,645	1,694,654		
0830 Committed Fund Balance					
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances					
		\$2,263,645	\$1,694,654		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances					
		\$2,263,645	\$1,694,654		

Amounts Expressed in Whole Dollars

Total Governmental Funds

Liabilities And Deferred Inflows Of Resources And Fund Balances

Liabilities

0400 Due to Other Funds	850,000
0411 Due to Other Governments	
0412 Due to Primary Government	
0413 Due to Component Unit	
0420 Accounts Payable	698,307
0430 Contracts Payable	
0440 Current Portion of Long-Term Debt	
0450 Short-Term Payables	
0461 Accrued Salaries and Benefits	2,937,546
0462 Payroll Deductions and Withholding	41,828
0480 Unearned Revenues	925,305
0490 Other Current Liabilities	10,084

Total Liabilities \$5,463,070

0950 Deferred Inflows of Resources

Fund Balances

0810 Nonspendable Fund Balance	367,331
0820 Restricted Fund Balance	3,958,299
0830 Committed Fund Balance	
0840 Assigned Fund Balance	3,341,242
0850 Unassigned Fund Balance	1,331,739

Total Fund Balances \$8,998,611

Total Liabilities, Deferred Inflows Of Resources And Fund Balances \$14,461,681

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues					
6000 Revenue from Local Sources	8,717,106				
7000 Revenue from State Sources	15,099,130				
8000 Revenue from Federal Sources	2,941,822				
Total Revenues	\$26,758,058				
Expenditures					
1000 Instruction	14,687,994				
2000 Support Services	6,268,795				
3000 Operation of Non-Instructional Services	1,749,221				
4000 Facilities Acquisition, Construction and Improvement Services	1,740,887				
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures	\$24,446,897				
Excess (Deficiency) Of Revenues Over Expenditures	\$2,311,161				
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets	2,650				
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	2,275,013				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	(\$2,272,363)				

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues					
6000 Revenue from Local Sources		45,083	198,520	195,053	
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues		\$45,083	\$198,520	\$195,053	
Expenditures					
1000 Instruction					
2000 Support Services		1,959	928,498	(383,925)	
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service				2,126,871	
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures		\$1,959	\$928,498	\$1,742,946	
Excess (Deficiency) Of Revenues Over Expenditures		\$43,124	(\$729,978)	(\$1,547,893)	
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds				14,046,000	
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN		850,000		1,425,013	
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds				13,923,120	
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		\$850,000		\$1,547,893	

Amounts Expressed in Whole Dollars	<u>Total Governmental Funds</u>
Revenues	
6000 Revenue from Local Sources	9,155,762
7000 Revenue from State Sources	15,099,130
8000 Revenue from Federal Sources	2,941,822
Total Revenues	\$27,196,714
Expenditures	
1000 Instruction	14,687,994
2000 Support Services	6,815,327
3000 Operation of Non-Instructional Services	1,749,221
4000 Facilities Acquisition, Construction and Improvement Services	1,740,887
5110 Debt Service	2,126,871
5130 Refund of Prior Year Revenues / Receipts	
5140 Leases and Other Right-to-Use Arrangements	
Total Expenditures	\$27,120,300
Excess (Deficiency) Of Revenues Over Expenditures	\$76,414
Other Financing Sources (Uses)	
9110 Face Value of Bonds Issued	
9120 Proceeds from Refunding of Bonds	14,046,000
9130 Bond Premiums	
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300 Interfund Transfers - IN	2,275,013
9400 Sale of or Compensation for Loss of Fixed Assets	2,650
9710 Transfers from Component Units	
9720 Transfers from Primary Governments	
9910 Other Financing Sources Not Listed in the 9000 Series	
9990 Insurance Recoveries	
5120 Debt Service – Refunded Bonds	13,923,120
5150 Bond Discounts	
5200 Interfund Transfers – Out	2,275,013
5300 Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)	\$125,530

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances	\$38,798				
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	5,001,514				
Fund Balance - End Of Year	\$5,040,312				

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances		\$893,124	(\$729,978)		
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year		1,370,521	2,424,632		
Fund Balance - End Of Year		\$2,263,645	\$1,694,654		

Amounts Expressed in Whole Dollars	<u>Total Governmental Funds</u>
Special And Extraordinary Items	
9920 Special Items – Gains	
9930 Extraordinary Items – Gains	
5520 Special Items – Losses	
5530 Extraordinary Items – Losses	
Net Change In Fund Balances	\$201,944
Fund Balance	
0001 Fund Balance - Beginning of Fiscal Year	8,796,667
Fund Balance - End Of Year	\$8,998,611

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	1,162,163			1,162,163	
0110 Investments					
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	43,078			43,078	
0170 Inventories	9,431			9,431	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Current Assets	\$1,214,672			\$1,214,672	
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)	57,074			57,074	
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
Total Noncurrent Assets	\$57,074			\$57,074	
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	\$1,271,746			\$1,271,746	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	35,292			35,292	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	93			93	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Current Liabilities	\$35,385			\$35,385	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities					
Total Liabilities	\$35,385			\$35,385	
0950 Deferred Inflows of Resources					
Net Position					
0791 Net Investment in Capital Assets	57,074			57,074	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	1,179,287			1,179,287	
Total Net Position	\$1,236,361			\$1,236,361	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$1,271,746			\$1,271,746	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues					
6600 Food Service Revenue	86,692			86,692	
0071 Charges for Services					
0072 Other Operating Revenue	225,894			225,894	
Total Operating Revenues	\$312,586			\$312,586	
Operating Expenses					
100 Personnel Services – Salaries	299,653			299,653	
200 Personnel Services – Employee Benefits	192,088			192,088	
300 Purchased Professional and Technical Services					
400 Purchased Property Services	7,242			7,242	
500 Other Purchased Services					
600 Supplies	573,951			573,951	
740 Depreciation	15,678			15,678	
770 Amortization Expense					
810 Dues and Fees					
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures	3,485			3,485	
Total Operating Expenses	\$1,092,097			\$1,092,097	
Operating Income (Loss)	(\$779,511)			(\$779,511)	
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	6,323			6,323	
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources	73,120			73,120	
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	151,381			151,381	
8000 Revenue from Federal Sources	805,318			805,318	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	\$1,036,142			\$1,036,142	
Income (Loss) Before Contributions And Transfers	\$256,631			\$256,631	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	\$256,631			\$256,631	
0002 Net Position - Beginning of Fiscal Year	979,730			979,730	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$1,236,361			\$1,236,361	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	392,638			392,638	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	491,741			491,741	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	522,235			522,235	
0018 Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities	(\$621,338)			(\$621,338)	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	151,381			151,381	
0023 Receipts From Federal Sources -8000	805,318			805,318	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	\$956,699			\$956,699	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000	(22,946)			(22,946)	
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities	(\$22,946)			(\$22,946)	
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	6,323			6,323	
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:46:38 PM

0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$6,323	\$6,323
---	----------------	----------------

	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	318,738			318,738	
0004 Cash and Cash Equivalents Beginning of Year	843,425			843,425	
Cash and Cash Equivalents at Year End	\$1,162,163			\$1,162,163	

Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities

0005 Operating Income (Loss) per REP	(779,511)			(779,511)	
Adjustments					
0051 Depreciation and Net Amortization	15,678			15,678	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	71,662			71,662	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	80,052			80,052	
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	(1,841)			(1,841)	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)	(7,378)			(7,378)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)					
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)					
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)					
Total Adjustments	\$158,173			\$158,173	
Cash Provided By (Used for) Total	(\$621,338)			(\$621,338)	

**COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES**

Explanation of Transaction and Balance Sheet Effect	Amount
In-Kind Contributions	73,120
Total	\$73,120

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:46:40 PM

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100 Cash and Cash Equivalents				51,933
0110 Investments	114,327			
0130 Due From Other Funds				
0140 Due from Other Governments, Primary Government and Component Units				
0150 Other Receivables				
0170 Inventories				
0180 Prepaid Expenses (Expenditures)				
0190 Other Current Assets				
0220 Buildings and Building Improvements (Net)				
0230 Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets	\$114,327			\$51,933
0910 Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources	\$114,327			\$51,933

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:46:40 PM

Amounts Expressed in Whole Dollars

Other Custodial
(89)

Fiduciary Component Units
(98)

Total Fiduciary Funds

Assets And Deferred Outflows Of Resources

Assets

0100 Cash and Cash Equivalents			51,933
0110 Investments			114,327
0130 Due From Other Funds			
0140 Due from Other Governments, Primary Government and Component Units			
0150 Other Receivables			
0170 Inventories			
0180 Prepaid Expenses (Expenditures)			
0190 Other Current Assets			
0220 Buildings and Building Improvements (Net)			
0230 Tangible Property and Intangible Right-To-Use Assets (Net)			

Total Assets			\$166,260
---------------------	--	--	------------------

0910 Deferred Outflows of Resources

Total Assets And Deferred Outflows Of Resources			\$166,260
--	--	--	------------------

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:46:40 PM

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> (71)	<u>Investment Trust</u> (72)	<u>Pension Trust</u> (73)	<u>Student Activity Custodial</u> (81)
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400 Due to Other Funds				
0410 Due to Other Governments, Primary Government and Component Units				
0420 Accounts Payable				
0430 Contracts Payable				
0450 Short-Term Payables				
0460 Payroll Accruals and Withholdings				
0480 Unearned Revenues				
0490 Other Current Liabilities				51,933
Total Liabilities				\$51,933
0950 Deferred Inflows of Resources				
Net Position				
0791 Net Investment in Capital Assets				
0009 Restricted Net Position (0792 – 0798)	114,327			
0799 Unrestricted Net Position				
Total Net Position	\$114,327			
Total Liabilities, Deferred Inflows Of Resources And Net Position	\$114,327			\$51,933

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:46:40 PM

Amounts Expressed in Whole Dollars

Other Custodial
(89)

Fiduciary Component Units
(98)

Total Fiduciary Funds

Liabilities, Deferred Inflows Of Resources And Net Position

Liabilities

0400 Due to Other Funds	
0410 Due to Other Governments, Primary Government and Component Units	
0420 Accounts Payable	
0430 Contracts Payable	
0450 Short-Term Payables	
0460 Payroll Accruals and Withholdings	
0480 Unearned Revenues	
0490 Other Current Liabilities	51,933

Total Liabilities **\$51,933**

0950 Deferred Inflows of Resources

Net Position

0791 Net Investment in Capital Assets	
0009 Restricted Net Position (0792 – 0798)	114,327
0799 Unrestricted Net Position	

Total Net Position **\$114,327**

Total Liabilities, Deferred Inflows Of Resources And Net Position **\$166,260**

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> (71)	<u>Investment Trust</u> (72)	<u>Pension Trust</u> (73)	<u>Student Activity</u> <u>Custodial</u> (81)	<u>Other Custodial</u> (89)	<u>Fiduciary Component</u> <u>Units</u> (98)
Additions						
0091 Gifts and Contributions						
0095 Net Investment Earnings	13,760					
0092 Other Additions						
Deductions						
0093 Scholarships Awarded	5,848					
0094 Other Deductions						
Change In Net Position	\$7,912					
0006 Net Position – Beginning of Fiscal Year	106,415					
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	\$114,327					

Amounts Expressed in Whole Dollars	<u>Total Fiduciary Funds</u>
Additions	
0091 Gifts and Contributions	
0095 Net Investment Earnings	13,760
0092 Other Additions	
Deductions	
0093 Scholarships Awarded	5,848
0094 Other Deductions	
Change in Net Position	\$7,912
0006 Net Position – Beginning of Fiscal Year	106,415
0007 Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year	\$114,327

	<u>Revenue Reported In Current Year</u>	<u>Current Year Tax Accrual</u>	<u>Prior Year Tax Accrual</u>	<u>Taxes Collected In Current Year</u>
<u>Revenue from Local Sources</u>				
6111 Current Real Estate Taxes	5,158,633.81			5,158,633.81
6113 Public Utility Realty Taxes	6,186.64			6,186.64
6120 Current Per Capita Taxes, Section 679	16,269.40			16,269.40
6141 Current Act 511 Per Capita Taxes	16,269.40			16,269.40
6142 Current Act 511 Occupation Taxes - Flat Rate	27,958.10			27,958.10
6151 Current Act 511 Earned Income Taxes	1,002,264.57	218,325.05	204,847.74	988,787.26
6153 Current Act 511 Real Estate Transfer Taxes	129,675.62	8,461.92	12,078.25	133,291.95
6411 Delinquent Real Estate Taxes	421,841.64	100,997.42	128,494.73	449,338.95
6420 Delinquent Per Capita Taxes, Section 679	8,806.16	5.50	419.88	9,220.54
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	19,667.61	5.50	419.87	20,081.98
6500 Earnings on Investments	391,435.29			
6700 Revenues from LEA Activities	49,056.63			
6829 State Revenue Received from Other Sources	959,176.79			
6832 Federal IDEA Revenue Received as Pass Through	279,577.38			
6910 Rentals	6,165.00			
6920 Contributions and Donations from Private Sources	69,872.87			
6941 Regular Day School Tuition	20,500.00			
6944 Receipts from Other LEAs in Pennsylvania - Education	93,357.32			
6949 Other Tuition from Patrons	32,520.00			
6999 Other Revenues Not Specified Above	7,871.89			
TOTAL Revenue from Local Sources	\$8,717,106.12	\$327,795.39	\$346,260.47	\$6,826,038.03

**Revenue Reported
In Current Year**

Revenue from State Sources

7111 Basic Education Funding-Formula	8,579,334.22		
7160 Tuition for Orphans Subsidy	91,747.94		
7240 Driver Education - Student	875.00		
7271 Special Education funds for School-Aged Pupils	1,277,013.05		
7311 Pupil Transportation Subsidy	471,595.52		
7312 Nonpublic and Charter School Pupil Transportation Subsidy	30,415.00		
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	474,356.35		
7330 Health Services (Medical, Dental, Nurse, Act 25)	23,861.79		
7340 State Property Tax Reduction Allocation	677,756.78		
7362 School Mental Health & Safety and Security Grants	198,251.52		
7505 Ready to Learn Block Grant	264,567.00		
7810 State Share of Social Security and Medicare Taxes	498,200.55		
7820 State Share of Retirement Contributions	2,511,155.54		
TOTAL Revenue from State Sources	\$15,099,130.26		

	Revenue Reported In Current Year			
Revenue from Federal Sources				
8514 Title I - Improving the Academic Achievement of the Disadvantaged	466,211.00			
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	46,224.00			
8517 Title IV - 21st Century Schools	40,245.00			
8743 ESSER II - Elementary and Secondary School Emergency Relief Fund	90,736.75			
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	2,129,916.84			
8751 ARP ESSER Learning Loss	79,747.15			
8752 ARP ESSER Summer Programs	16,308.79			
8753 ARP ESSER Afterschool Programs	6,973.79			
8755 ARP ESSER Emergency Relief for Other Educational Entities	4,449.51			
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	56,753.18			
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	4,255.94			
TOTAL Revenue from Federal Sources	\$2,941,821.95			

**Revenue Reported
In Current Year**

Other Financing Sources

9400 Sale of or Compensation for Loss of Fixed Assets	2,650.00			
TOTAL Other Financing Sources	\$2,650.00			
TOTAL FROM ALL SOURCES	\$26,760,708.33	\$327,795.39	\$346,260.47	\$6,826,038.03

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:46:45 PM

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	5,158,633.81					
6113 Public Utility Realty Taxes	6,186.64					
6120 Current Per Capita Taxes, Section 679	16,269.40					
6141 Current Act 511 Per Capita Taxes	16,269.40					
6142 Current Act 511 Occupation Taxes - Flat Rate	27,958.10					
6151 Current Act 511 Earned Income Taxes	1,002,264.57					
6153 Current Act 511 Real Estate Transfer Taxes	129,675.62					
6411 Delinquent Real Estate Taxes	421,841.64					
6420 Delinquent Per Capita Taxes, Section 679	8,806.16					
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	19,667.61					
6500 Earnings on Investments	391,435.29					
6700 Revenues from LEA Activities	49,056.63					
6829 State Revenue Received from Other Sources	959,176.79					
6832 Federal IDEA Revenue Received as Pass Through	279,577.38					
6910 Rentals	6,165.00					
6920 Contributions and Donations from Private Sources	69,872.87					
6941 Regular Day School Tuition	20,500.00					
6944 Receipts from Other LEAs in Pennsylvania - Education	93,357.32					
6949 Other Tuition from Patrons	32,520.00					
6991 Refunds of a Prior Year Expenditure						
6999 Other Revenues Not Specified Above	7,871.89					
6000 Total Revenue from Local Sources	\$8,717,106.12					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	8,579,334.22					
7160 Tuition for Orphans Subsidy	91,747.94					
7240 Driver Education - Student	875.00					
7271 Special Education funds for School-Aged Pupils	1,277,013.05					
7311 Pupil Transportation Subsidy	471,595.52					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	30,415.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	474,356.35					
7330 Health Services (Medical, Dental, Nurse, Act 25)	23,861.79					
7340 State Property Tax Reduction Allocation	677,756.78					
7362 School Mental Health & Safety and Security Grants	198,251.52					
7505 Ready to Learn Block Grant	264,567.00					
7810 State Share of Social Security and Medicare Taxes	498,200.55					

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:46:45 PM

	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					5,158,633.81
6113 Public Utility Realty Taxes					6,186.64
6120 Current Per Capita Taxes, Section 679					16,269.40
6141 Current Act 511 Per Capita Taxes					16,269.40
6142 Current Act 511 Occupation Taxes - Flat Rate					27,958.10
6151 Current Act 511 Earned Income Taxes					1,002,264.57
6153 Current Act 511 Real Estate Transfer Taxes					129,675.62
6411 Delinquent Real Estate Taxes					421,841.64
6420 Delinquent Per Capita Taxes, Section 679					8,806.16
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments					19,667.61
6500 Earnings on Investments	45,083.04	103,073.56	195,053.00		734,644.89
6700 Revenues from LEA Activities					49,056.63
6829 State Revenue Received from Other Sources					959,176.79
6832 Federal IDEA Revenue Received as Pass Through					279,577.38
6910 Rentals					6,165.00
6920 Contributions and Donations from Private Sources					69,872.87
6941 Regular Day School Tuition					20,500.00
6944 Receipts from Other LEAs in Pennsylvania - Education					93,357.32
6949 Other Tuition from Patrons					32,520.00
6991 Refunds of a Prior Year Expenditure		95,446.93			95,446.93
6999 Other Revenues Not Specified Above					7,871.89
6000 Total Revenue from Local Sources	\$45,083.04	\$198,520.49	\$195,053.00		\$9,155,762.65
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					8,579,334.22
7160 Tuition for Orphans Subsidy					91,747.94
7240 Driver Education - Student					875.00
7271 Special Education funds for School-Aged Pupils					1,277,013.05
7311 Pupil Transportation Subsidy					471,595.52
7312 Nonpublic and Charter School Pupil Transportation Subsidy					30,415.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					474,356.35
7330 Health Services (Medical, Dental, Nurse, Act 25)					23,861.79
7340 State Property Tax Reduction Allocation					677,756.78
7362 School Mental Health & Safety and Security Grants					198,251.52
7505 Ready to Learn Block Grant					264,567.00
7810 State Share of Social Security and Medicare Taxes					498,200.55

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
7000 Revenue from State Sources						
7820 State Share of Retirement Contributions	2,511,155.54					
7000 Total Revenue from State Sources	\$15,099,130.26					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	466,211.00					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	46,224.00					
8517 Title IV - 21st Century Schools	40,245.00					
8743 ESSER II - Elementary and Secondary School Emergency Relief Fund	90,736.75					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	2,129,916.84					
8751 ARP ESSER Learning Loss	79,747.15					
8752 ARP ESSER Summer Programs	16,308.79					
8753 ARP ESSER Afterschool Programs	6,973.79					
8755 ARP ESSER Emergency Relief for Other Educational Entities	4,449.51					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	56,753.18					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	4,255.94					
8000 Total Revenue from Federal Sources	\$2,941,821.95					
9000 Other Financing Sources						
9120 Proceeds from Refunding of Bonds						
9310 General Fund Transfers						
9400 Sale of or Compensation for Loss of Fixed Assets	2,650.00					
9000 Total Other Financing Sources	\$2,650.00					
Total From All Sources	\$26,760,708.33					

	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
7000 Revenue from State Sources					
7820 State Share of Retirement Contributions					2,511,155.54
7000 Total Revenue from State Sources					\$15,099,130.26
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					466,211.00
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					46,224.00
8517 Title IV - 21st Century Schools					40,245.00
8743 ESSER II - Elementary and Secondary School Emergency Relief Fund					90,736.75
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					2,129,916.84
8751 ARP ESSER Learning Loss					79,747.15
8752 ARP ESSER Summer Programs					16,308.79
8753 ARP ESSER Afterschool Programs					6,973.79
8755 ARP ESSER Emergency Relief for Other Educational Entities					4,449.51
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					56,753.18
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					4,255.94
8000 Total Revenue from Federal Sources					\$2,941,821.95
9000 Other Financing Sources					
9120 Proceeds from Refunding of Bonds			14,046,000.00		14,046,000.00
9310 General Fund Transfers	850,000.00		1,425,012.86		2,275,012.86
9400 Sale of or Compensation for Loss of Fixed Assets					2,650.00
9000 Total Other Financing Sources	\$850,000.00		\$15,471,012.86		\$16,323,662.86
Total From All Sources	\$895,083.04	\$198,520.49	\$15,666,065.86		\$43,520,377.72

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	8,717,106.12					
Revenue from State Sources	15,099,130.26					
Revenue from Federal Sources	2,941,821.95					
Other Financing Sources	2,650.00					
Total From All Sources	\$26,760,708.33					

	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	45,083.04	198,520.49	195,053.00		9,155,762.65
Revenue from State Sources					15,099,130.26
Revenue from Federal Sources					2,941,821.95
Other Financing Sources	850,000.00		15,471,012.86		16,323,662.86
Total From All Sources	\$895,083.04	\$198,520.49	\$15,666,065.86		\$43,520,377.72

General Fund (10)

	<u>Total</u>
1000 Instruction	
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	7,597,698.48
Total Personnel Services – Salaries	\$7,597,698.48
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,505,393.81
220 Social Security Contributions	551,658.40
230 PSERS Retirement Contributions	2,515,828.48
250 Unemployment Compensation	8,435.38
260 Workers’ Compensation	47,225.82
Total Personnel Services – Employee Benefits	\$4,628,541.89
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	151,293.70
323 Professional Educational Services – Other Educational Agencies	139,360.00
330 Other Professional Services	2,387.85
390 Other Purchased Professional and Technical Services	3,800.00
Total Purchased Professional and Technical Services	\$296,841.55
500 Other Purchased Services	
510 Student Transportation Services	22,542.70
561 Tuition To Other School Districts Within the State	49,849.92
562 Tuition To Pennsylvania Charter Schools	971,355.89
564 Tuition To Career and Technology Centers	409,694.33
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	50,064.28
580 Travel	6,504.82
599 Other Miscellaneous Purchased Services	27,501.31
Total Other Purchased Services	\$1,537,513.25
600 Supplies	
610 General Supplies	381,782.84
640 Books and Periodicals	99,292.88
650 Supplies & Fees – Technology Related	25,547.36
Total Supplies	\$506,623.08
700 Property	
756 Capitalized Technology Equipment – Original	107,285.98
Total Property	\$107,285.98
800 Other Objects	
890 Miscellaneous Expenditures	13,489.96
Total Other Objects	\$13,489.96
Total 1000 Instruction	\$14,687,994.19

General Fund (10)

1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	2,353,165.85	2,394,569.66	590,320.61	5,338,056.12
Total Personnel Services – Salaries	\$2,353,165.85	\$2,394,569.66	\$590,320.61	\$5,338,056.12
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	551,888.37	407,386.63	123,696.15	1,082,971.15
220 Social Security Contributions	168,668.93	171,212.99	43,474.65	383,356.57
230 PSERS Retirement Contributions	918,800.19	803,666.21	51,811.80	1,774,278.20
250 Unemployment Compensation	2,177.18	2,303.01	751.54	5,231.73
260 Workers' Compensation	14,376.98	14,704.92	4,027.67	33,109.57
Total Personnel Services – Employee Benefits	\$1,655,911.65	\$1,399,273.76	\$223,761.81	\$3,278,947.22
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus		320.00		320.00
323 Professional Educational Services – Other Educational Agencies	16,505.00	84,080.00		100,585.00
390 Other Purchased Professional and Technical Services		3,800.00		3,800.00
Total Purchased Professional and Technical Services	\$16,505.00	\$88,200.00		\$104,705.00
500 Other Purchased Services				
510 Student Transportation Services	7,070.64	6,134.66		13,205.30
561 Tuition To Other School Districts Within the State		6,703.86		6,703.86
562 Tuition To Pennsylvania Charter Schools	138,106.94	382,956.19		521,063.13
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	3,662.62	452.34		4,114.96
580 Travel	3,199.07	3,305.75		6,504.82
599 Other Miscellaneous Purchased Services	12,934.98	14,566.33		27,501.31
Total Other Purchased Services	\$164,974.25	\$414,119.13		\$579,093.38
600 Supplies				
610 General Supplies	76,322.11	92,049.77	172,793.15	341,165.03
640 Books and Periodicals	85,374.90	13,917.98		99,292.88
650 Supplies & Fees – Technology Related	17,472.70	1,344.00		18,816.70
Total Supplies	\$179,169.71	\$107,311.75	\$172,793.15	\$459,274.61
700 Property				
756 Capitalized Technology Equipment – Original	6,742.85		90,736.75	97,479.60
Total Property	\$6,742.85		\$90,736.75	\$97,479.60
800 Other Objects				
890 Miscellaneous Expenditures		5,870.06		5,870.06
Total Other Objects		\$5,870.06		\$5,870.06
Total 1100 Regular Programs – Elementary / Secondary	\$4,376,469.31	\$4,409,344.36	\$1,077,612.32	\$9,863,425.99

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1110 Regular Programs				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	2,353,165.85	2,394,569.66	590,320.61	5,338,056.12
Total Personnel Services – Salaries	\$2,353,165.85	\$2,394,569.66	\$590,320.61	\$5,338,056.12
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	551,888.37	407,386.63	123,696.15	1,082,971.15
220 Social Security Contributions	168,668.93	171,212.99	43,474.65	383,356.57
230 PSERS Retirement Contributions	918,800.19	803,666.21	51,811.80	1,774,278.20
250 Unemployment Compensation	2,177.18	2,303.01	751.54	5,231.73
260 Workers' Compensation	14,376.98	14,704.92	4,027.67	33,109.57
Total Personnel Services – Employee Benefits	\$1,655,911.65	\$1,399,273.76	\$223,761.81	\$3,278,947.22
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus		320.00		320.00
323 Professional Educational Services – Other Educational Agencies	16,505.00	84,080.00		100,585.00
390 Other Purchased Professional and Technical Services		3,800.00		3,800.00
Total Purchased Professional and Technical Services	\$16,505.00	\$88,200.00		\$104,705.00
500 Other Purchased Services				
510 Student Transportation Services	7,070.64	6,134.66		13,205.30
561 Tuition To Other School Districts Within the State		6,703.86		6,703.86
562 Tuition To Pennsylvania Charter Schools	138,106.94	382,956.19		521,063.13
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	3,662.62	452.34		4,114.96
580 Travel	3,199.07	3,305.75		6,504.82
599 Other Miscellaneous Purchased Services	12,934.98	14,566.33		27,501.31
Total Other Purchased Services	\$164,974.25	\$414,119.13		\$579,093.38
600 Supplies				
610 General Supplies	76,322.11	92,049.77	172,793.15	341,165.03
640 Books and Periodicals	85,374.90	13,917.98		99,292.88
650 Supplies & Fees – Technology Related	17,472.70	1,344.00		18,816.70
Total Supplies	\$179,169.71	\$107,311.75	\$172,793.15	\$459,274.61
700 Property				
756 Capitalized Technology Equipment – Original	6,742.85		90,736.75	97,479.60
Total Property	\$6,742.85		\$90,736.75	\$97,479.60
800 Other Objects				
890 Miscellaneous Expenditures		5,870.06		5,870.06
Total Other Objects		\$5,870.06		\$5,870.06
Total 1110 Regular Programs	\$4,376,469.31	\$4,409,344.36	\$1,077,612.32	\$9,863,425.99

General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	970,487.81	764,392.69	256,502.85	1,991,383.35
Total Personnel Services – Salaries	\$970,487.81	\$764,392.69	\$256,502.85	\$1,991,383.35
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	182,858.30	129,613.32	50,478.66	362,950.28
220 Social Security Contributions	71,993.69	56,432.46	19,097.49	147,523.64
230 PSERS Retirement Contributions	352,137.12	279,089.89	23,179.06	654,406.07
250 Unemployment Compensation	1,617.14	1,054.44	289.85	2,961.43
260 Workers' Compensation	6,360.78	4,967.43	1,184.18	12,512.39
Total Personnel Services – Employee Benefits	\$614,967.03	\$471,157.54	\$94,229.24	\$1,180,353.81
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus	101,980.96	34,431.74		136,412.70
323 Professional Educational Services – Other Educational Agencies		38,775.00		38,775.00
330 Other Professional Services		2,387.85		2,387.85
Total Purchased Professional and Technical Services	\$101,980.96	\$75,594.59		\$177,575.55
500 Other Purchased Services				
510 Student Transportation Services	4,434.17	4,903.23		9,337.40
561 Tuition To Other School Districts Within the State		43,146.06		43,146.06
562 Tuition To Pennsylvania Charter Schools	109,102.71	341,190.05		450,292.76
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	18,576.35	27,372.97		45,949.32
Total Other Purchased Services	\$132,113.23	\$416,612.31		\$548,725.54
600 Supplies				
610 General Supplies	7,260.80	4,704.48	821.76	12,787.04
650 Supplies & Fees – Technology Related	6,131.66	265.27		6,396.93
Total Supplies	\$13,392.46	\$4,969.75	\$821.76	\$19,183.97
800 Other Objects				
890 Miscellaneous Expenditures	2,419.60	5,200.30		7,619.90
Total Other Objects	\$2,419.60	\$5,200.30		\$7,619.90
Total 1200 Special Programs – Elementary / Secondary	\$1,835,361.09	\$1,737,927.18	\$351,553.85	\$3,924,842.12

General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	99,449.25	88,071.75		187,521.00
Total Personnel Services – Salaries	\$99,449.25	\$88,071.75		\$187,521.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,746.88	25,730.11		41,476.99
220 Social Security Contributions	7,453.68	6,439.69		13,893.37
230 PSERS Retirement Contributions	31,272.38	31,735.54		63,007.92
250 Unemployment Compensation	181.62	145.87		327.49
260 Workers' Compensation	472.23	567.38		1,039.61
Total Personnel Services – Employee Benefits	\$55,126.79	\$64,618.59		\$119,745.38
500 Other Purchased Services				
510 Student Transportation Services	941.73	1,144.83		2,086.56
Total Other Purchased Services	\$941.73	\$1,144.83		\$2,086.56
600 Supplies				
610 General Supplies	531.02	110.10		641.12
650 Supplies & Fees – Technology Related	959.96			959.96
Total Supplies	\$1,490.98	\$110.10		\$1,601.08
800 Other Objects				
890 Miscellaneous Expenditures		1,800.00		1,800.00
Total Other Objects		\$1,800.00		\$1,800.00
Total 1210 Life Skills Support	\$157,008.75	\$155,745.27		\$312,754.02

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1220 Sensory Support				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	155,692.18	60,042.38		215,734.56
Total Personnel Services – Salaries	\$155,692.18	\$60,042.38		\$215,734.56
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20,369.93	3,158.78		23,528.71
220 Social Security Contributions	11,735.25	4,570.28		16,305.53
230 PSERS Retirement Contributions	50,895.16	20,414.47		71,309.63
250 Unemployment Compensation	119.98	60.01		179.99
260 Workers' Compensation	993.53	388.15		1,381.68
Total Personnel Services – Employee Benefits	\$84,113.85	\$28,591.69		\$112,705.54
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus	5,390.00	10,072.50		15,462.50
330 Other Professional Services		2,387.85		2,387.85
Total Purchased Professional and Technical Services	\$5,390.00	\$12,460.35		\$17,850.35
600 Supplies				
610 General Supplies	1,108.94	213.35		1,322.29
650 Supplies & Fees – Technology Related	645.00			645.00
Total Supplies	\$1,753.94	\$213.35		\$1,967.29
Total 1220 Sensory Support	\$246,949.97	\$101,307.77		\$348,257.74

General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	133,684.63	146,934.87		280,619.50
Total Personnel Services – Salaries	\$133,684.63	\$146,934.87		\$280,619.50
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	30,840.14	6,878.72		37,718.86
220 Social Security Contributions	9,678.25	11,122.21		20,800.46
230 PSERS Retirement Contributions	59,708.77	63,846.82		123,555.59
250 Unemployment Compensation	288.06	242.00		530.06
260 Workers' Compensation	921.86	1,121.46		2,043.32
Total Personnel Services – Employee Benefits	\$101,437.08	\$83,211.21		\$184,648.29
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus	74,563.20	10,885.00		85,448.20
Total Purchased Professional and Technical Services	\$74,563.20	\$10,885.00		\$85,448.20
500 Other Purchased Services				
510 Student Transportation Services	1,125.07	1,204.31		2,329.38
561 Tuition To Other School Districts Within the State		375.02		375.02
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	18,576.35	27,372.97		45,949.32
Total Other Purchased Services	\$19,701.42	\$28,952.30		\$48,653.72
600 Supplies				
610 General Supplies	2,884.82	2,188.68		5,073.50
Total Supplies	\$2,884.82	\$2,188.68		\$5,073.50
800 Other Objects				
890 Miscellaneous Expenditures		900.00		900.00
Total Other Objects		\$900.00		\$900.00
Total 1230 Emotional Support	\$332,271.15	\$273,072.06		\$605,343.21

General Fund (10)

1240 Academic Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	454,750.09	450,176.42	43,722.40	948,648.91
Total Personnel Services – Salaries	\$454,750.09	\$450,176.42	\$43,722.40	\$948,648.91
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	73,917.72	85,016.22	5,780.04	164,713.98
220 Social Security Contributions	34,682.43	33,926.09	3,090.32	71,698.84
230 PSERS Retirement Contributions	172,008.28	161,434.94	4,052.70	337,495.92
250 Unemployment Compensation	824.71	576.06	107.72	1,508.49
260 Workers' Compensation	3,159.22	2,769.62		5,928.84
Total Personnel Services – Employee Benefits	\$284,592.36	\$283,722.93	\$13,030.78	\$581,346.07
500 Other Purchased Services				
510 Student Transportation Services	1,943.25	2,554.09		4,497.34
561 Tuition To Other School Districts Within the State		13,562.11		13,562.11
Total Other Purchased Services	\$1,943.25	\$16,116.20		\$18,059.45
600 Supplies				
610 General Supplies	2,116.46	1,552.13		3,668.59
650 Supplies & Fees – Technology Related	4,120.00			4,120.00
Total Supplies	\$6,236.46	\$1,552.13		\$7,788.59
Total 1240 Academic Support	\$747,522.16	\$751,567.68	\$56,753.18	\$1,555,843.02

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1241 Learning Support – Public				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	413,426.96	408,921.80	43,722.40	866,071.16
Total Personnel Services – Salaries	\$413,426.96	\$408,921.80	\$43,722.40	\$866,071.16
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	63,237.51	74,336.08	5,780.04	143,353.63
220 Social Security Contributions	31,678.58	30,927.36	3,090.32	65,696.26
230 PSERS Retirement Contributions	157,958.43	147,408.43	4,052.70	309,419.56
250 Unemployment Compensation	794.71	546.06	107.72	1,448.49
260 Workers' Compensation	2,895.01	2,505.41		5,400.42
Total Personnel Services – Employee Benefits	\$256,564.24	\$255,723.34	\$13,030.78	\$525,318.36
500 Other Purchased Services				
510 Student Transportation Services	316.00	1,346.16		1,662.16
561 Tuition To Other School Districts Within the State		13,562.11		13,562.11
Total Other Purchased Services	\$316.00	\$14,908.27		\$15,224.27
600 Supplies				
610 General Supplies	2,116.46	610.00		2,726.46
650 Supplies & Fees – Technology Related	4,120.00			4,120.00
Total Supplies	\$6,236.46	\$610.00		\$6,846.46
Total 1241 Learning Support – Public	\$676,543.66	\$680,163.41	\$56,753.18	\$1,413,460.25

General Fund (10)

1243 Gifted Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	41,323.13	41,254.62		82,577.75
Total Personnel Services – Salaries	\$41,323.13	\$41,254.62		\$82,577.75
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,680.21	10,680.14		21,360.35
220 Social Security Contributions	3,003.85	2,998.73		6,002.58
230 PSERS Retirement Contributions	14,049.85	14,026.51		28,076.36
250 Unemployment Compensation	30.00	30.00		60.00
260 Workers' Compensation	264.21	264.21		528.42
Total Personnel Services – Employee Benefits	\$28,028.12	\$27,999.59		\$56,027.71
500 Other Purchased Services				
510 Student Transportation Services	1,627.25	1,207.93		2,835.18
Total Other Purchased Services	\$1,627.25	\$1,207.93		\$2,835.18
600 Supplies				
610 General Supplies		942.13		942.13
Total Supplies		\$942.13		\$942.13
Total 1243 Gifted Support	\$70,978.50	\$71,404.27		\$142,382.77

General Fund (10)

1270 Multi-Handicapped Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	108,362.93			108,362.93
Total Personnel Services – Salaries	\$108,362.93			\$108,362.93
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	33,439.08			33,439.08
220 Social Security Contributions	8,081.96			8,081.96
230 PSERS Retirement Contributions	36,647.91			36,647.91
250 Unemployment Compensation	173.26			173.26
260 Workers' Compensation	697.01			697.01
Total Personnel Services – Employee Benefits	\$79,039.22			\$79,039.22
500 Other Purchased Services				
510 Student Transportation Services	424.12			424.12
Total Other Purchased Services	\$424.12			\$424.12
600 Supplies				
650 Supplies & Fees – Technology Related	150.00			150.00
Total Supplies	\$150.00			\$150.00
Total 1270 Multi-Handicapped Support	\$187,976.27			\$187,976.27

General Fund (10)

1280 Early Intervention Support

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

Total Purchased Professional and Technical Services

Total 1280 Early Intervention Support

Elementary

Secondary

Federal

Total

8,114.50

8,114.50

\$8,114.50

\$8,114.50

\$8,114.50

\$8,114.50

General Fund (10)

1290 Special Programs - Other Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	18,548.73	19,167.27	212,780.45	250,496.45
Total Personnel Services – Salaries	\$18,548.73	\$19,167.27	\$212,780.45	\$250,496.45
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,544.55	8,829.49	44,698.62	62,072.66
220 Social Security Contributions	362.12	374.19	16,007.17	16,743.48
230 PSERS Retirement Contributions	1,604.62	1,658.12	19,126.36	22,389.10
250 Unemployment Compensation	29.51	30.50	182.13	242.14
260 Workers' Compensation	116.93	120.82	1,184.18	1,421.93
Total Personnel Services – Employee Benefits	\$10,657.73	\$11,013.12	\$81,198.46	\$102,869.31
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus	13,913.26	13,474.24		27,387.50
323 Professional Educational Services – Other Educational Agencies		38,775.00		38,775.00
Total Purchased Professional and Technical Services	\$13,913.26	\$52,249.24		\$66,162.50
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		29,208.93		29,208.93
562 Tuition To Pennsylvania Charter Schools	109,102.71	341,190.05		450,292.76
Total Other Purchased Services	\$109,102.71	\$370,398.98		\$479,501.69
600 Supplies				
610 General Supplies	619.56	640.22	821.76	2,081.54
650 Supplies & Fees – Technology Related	256.70	265.27		521.97
Total Supplies	\$876.26	\$905.49	\$821.76	\$2,603.51
800 Other Objects				
890 Miscellaneous Expenditures	2,419.60	2,500.30		4,919.90
Total Other Objects	\$2,419.60	\$2,500.30		\$4,919.90
Total 1290 Special Programs - Other Support	\$155,518.29	\$456,234.40	\$294,800.67	\$906,553.36

General Fund (10)

1300 Vocational Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		249,451.48		249,451.48
Total Personnel Services – Salaries		\$249,451.48		\$249,451.48
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		59,472.38		59,472.38
220 Social Security Contributions		18,801.52		18,801.52
230 PSERS Retirement Contributions		84,017.61		84,017.61
250 Unemployment Compensation		197.07		197.07
260 Workers' Compensation		1,550.26		1,550.26
Total Personnel Services – Employee Benefits		\$164,038.84		\$164,038.84
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		409,694.33		409,694.33
Total Other Purchased Services		\$409,694.33		\$409,694.33
600 Supplies				
610 General Supplies		24,146.41		24,146.41
650 Supplies & Fees – Technology Related		333.73		333.73
Total Supplies		\$24,480.14		\$24,480.14
700 Property				
756 Capitalized Technology Equipment – Original		9,806.38		9,806.38
Total Property		\$9,806.38		\$9,806.38
Total 1300 Vocational Education		\$857,471.17		\$857,471.17

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries		3,115.00	15,692.53	18,807.53
Total Personnel Services – Salaries		\$3,115.00	\$15,692.53	\$18,807.53

200 Personnel Services – Employee Benefits

220 Social Security Contributions		236.09	1,740.58	1,976.67
230 PSERS Retirement Contributions		1,059.10	2,067.50	3,126.60
250 Unemployment Compensation		3.87	41.28	45.15
260 Workers' Compensation	9.47	44.13		53.60
Total Personnel Services – Employee Benefits	\$9.47	\$1,343.19	\$3,849.36	\$5,202.02

600 Supplies

610 General Supplies		1,210.36	2,474.00	3,684.36
Total Supplies		\$1,210.36	\$2,474.00	\$3,684.36

Total 1400 Other Instructional Programs – Elementary / Secondary

	\$9.47	\$5,668.55	\$22,015.89	\$27,693.91
--	---------------	-------------------	--------------------	--------------------

General Fund (10)

1410 Drivers' Education	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		2,625.00		2,625.00
Total Personnel Services – Salaries		\$2,625.00		\$2,625.00
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		199.10		199.10
230 PSERS Retirement Contributions		892.50		892.50
250 Unemployment Compensation		3.87		3.87
260 Workers' Compensation		31.52		31.52
Total Personnel Services – Employee Benefits		\$1,126.99		\$1,126.99
600 Supplies				
610 General Supplies		1,210.36		1,210.36
Total Supplies		\$1,210.36		\$1,210.36
Total 1410 Drivers' Education		\$4,962.35		\$4,962.35

General Fund (10)

1420 Summer School

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			10,780.00	10,780.00
Total Personnel Services – Salaries			\$10,780.00	\$10,780.00
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			811.55	811.55
230 PSERS Retirement Contributions			968.35	968.35
250 Unemployment Compensation			6.20	6.20
Total Personnel Services – Employee Benefits			\$1,786.10	\$1,786.10
600 Supplies				
610 General Supplies			2,474.00	2,474.00
Total Supplies			\$2,474.00	\$2,474.00
Total 1420 Summer School			\$15,040.10	\$15,040.10

General Fund (10)

1430 Homebound Instruction

100 Personnel Services – Salaries

100 Personnel Services – Salaries

Total Personnel Services – Salaries

200 Personnel Services – Employee Benefits

220 Social Security Contributions

230 PSERS Retirement Contributions

260 Workers' Compensation

Total Personnel Services – Employee Benefits

Total 1430 Homebound Instruction

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
		490.00		490.00
		\$490.00		\$490.00
		36.99		36.99
		166.60		166.60
	9.47	12.61		22.08
	\$9.47	\$216.20		\$225.67
	\$9.47	\$706.20		\$715.67

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1450 Instructional Programs Outside the Established School Day				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			4,912.53	4,912.53
Total Personnel Services – Salaries			\$4,912.53	\$4,912.53
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			929.03	929.03
230 PSERS Retirement Contributions			1,099.15	1,099.15
250 Unemployment Compensation			35.08	35.08
Total Personnel Services – Employee Benefits			\$2,063.26	\$2,063.26
Total 1450 Instructional Programs Outside the Established School Day			\$6,975.79	\$6,975.79

General Fund (10)

1500 Nonpublic School Programs

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus

14,561.00

14,561.00

Total Purchased Professional and Technical Services

\$14,561.00

\$14,561.00

Total 1500 Nonpublic School Programs

\$14,561.00

\$14,561.00

General Fund (10)

2000 Support Services

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 2,389,811.14

Total Personnel Services – Salaries

\$2,389,811.14

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 523,687.31

220 Social Security Contributions 178,494.36

230 PSERS Retirement Contributions 793,180.74

240 Tuition Reimbursement 13,291.95

250 Unemployment Compensation 2,966.16

260 Workers' Compensation 15,687.87

299 All Other Employee Benefits 5,458.65

Total Personnel Services – Employee Benefits

\$1,532,767.04

300 Purchased Professional and Technical Services

310 Official / Administrative Services 23,590.20

322 Professional Educational Services – Ius 1,950.00

330 Other Professional Services 109,611.95

340 Technical Services 38,857.87

350 Security / Safety Services 99,637.68

360 Employee Training and Development Services 5,544.00

390 Other Purchased Professional and Technical Services 94,127.20

Total Purchased Professional and Technical Services

\$373,318.90

400 Purchased Property Services

410 Cleaning Services 34,272.71

420 Utility Services 258,435.92

430 Repairs and Maintenance Services 44,522.91

490 Other Purchased Property Services 63,087.92

Total Purchased Property Services

\$400,319.46

500 Other Purchased Services

513 Contracted Carriers 904,972.97

516 Student Transportation Services From the IU 223.43

519 Student Transportation Services From Other Sources 31,592.14

520 Insurance – General 740.00

521 Fire Insurance 75,117.00

522 Automotive Liability Insurance 9,684.00

530 Communications 36,385.95

549 Other Advertising/Public Relations 8,348.19

580 Travel 420.38

595 IU Payments By Withholding 9,260.23

599 Other Miscellaneous Purchased Services 9,943.23

Total Other Purchased Services

\$1,086,687.52

600 Supplies

610 General Supplies 181,914.53

620 Energy 87,818.16

640 Books and Periodicals 6,561.35

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:02 PM

General Fund (10)

2000 Support Services

Total

600 Supplies

650 Supplies & Fees – Technology Related

67,162.49

Total Supplies

\$343,456.53

700 Property

762 Capitalized Equipment - Replacement

81,113.76

766 Capitalized Technology Equipment – Replacement

31,497.20

Total Property

\$112,610.96

800 Other Objects

810 Dues and Fees

15,059.27

890 Miscellaneous Expenditures

14,763.97

Total Other Objects

\$29,823.24

Total 2000 Support Services

\$6,268,794.79

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2100 Support Services – Students				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	112,732.45	253,170.48		394,865.93
Total Personnel Services – Salaries	\$112,732.45	\$253,170.48		\$394,865.93
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	14,433.50	20,558.25		41,285.99
220 Social Security Contributions	8,485.89	19,236.24		29,887.50
230 PSERS Retirement Contributions	37,325.75	83,001.39		130,174.52
250 Unemployment Compensation	71.51	210.38		341.88
260 Workers' Compensation	689.49	1,543.20		2,415.26
299 All Other Employee Benefits	491.84	508.24		1,000.08
Total Personnel Services – Employee Benefits	\$61,497.98	\$125,057.70		\$205,105.23
300 Purchased Professional and Technical Services				
330 Other Professional Services	21,034.29	21,735.71		42,770.00
390 Other Purchased Professional and Technical Services				92,109.87
Total Purchased Professional and Technical Services	\$21,034.29	\$21,735.71		\$134,879.87
500 Other Purchased Services				
580 Travel	87.06	89.97		177.03
Total Other Purchased Services	\$87.06	\$89.97		\$177.03
600 Supplies				
610 General Supplies	2,945.45	3,990.73		6,936.18
650 Supplies & Fees – Technology Related		1,500.00		1,500.00
Total Supplies	\$2,945.45	\$5,490.73		\$8,436.18
800 Other Objects				
810 Dues and Fees	353.60	365.40		719.00
890 Miscellaneous Expenditures	181.97	188.03		370.00
Total Other Objects	\$535.57	\$553.43		\$1,089.00
Total 2100 Support Services – Students	\$198,832.80	\$406,098.02		\$744,553.24

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2110 Supervision of Student Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	58,895.02	60,858.98		119,754.00
Total Personnel Services – Salaries	\$58,895.02	\$60,858.98		\$119,754.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	458.08	473.36		931.44
220 Social Security Contributions	4,495.84	4,645.76		9,141.60
230 PSERS Retirement Contributions	19,021.09	19,655.39		38,676.48
250 Unemployment Compensation	29.51	30.49		60.00
260 Workers' Compensation	350.90	362.61		713.51
299 All Other Employee Benefits	491.84	508.24		1,000.08
Total Personnel Services – Employee Benefits	\$24,847.26	\$25,675.85		\$50,523.11
500 Other Purchased Services				
580 Travel	87.06	89.97		177.03
Total Other Purchased Services	\$87.06	\$89.97		\$177.03
600 Supplies				
610 General Supplies	2,652.02	2,740.45		5,392.47
Total Supplies	\$2,652.02	\$2,740.45		\$5,392.47
800 Other Objects				
810 Dues and Fees	353.60	365.40		719.00
890 Miscellaneous Expenditures	181.97	188.03		370.00
Total Other Objects	\$535.57	\$553.43		\$1,089.00
Total 2110 Supervision of Student Services	\$87,016.93	\$89,918.68		\$176,935.61

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2111 Supervision of Student Services – Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	58,895.02	60,858.98		119,754.00
Total Personnel Services – Salaries	\$58,895.02	\$60,858.98		\$119,754.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	458.08	473.36		931.44
220 Social Security Contributions	4,495.84	4,645.76		9,141.60
230 PSERS Retirement Contributions	19,021.09	19,655.39		38,676.48
250 Unemployment Compensation	29.51	30.49		60.00
260 Workers' Compensation	350.90	362.61		713.51
299 All Other Employee Benefits	491.84	508.24		1,000.08
Total Personnel Services – Employee Benefits	\$24,847.26	\$25,675.85		\$50,523.11
500 Other Purchased Services				
580 Travel	87.06	89.97		177.03
Total Other Purchased Services	\$87.06	\$89.97		\$177.03
600 Supplies				
610 General Supplies	2,652.02	2,740.45		5,392.47
Total Supplies	\$2,652.02	\$2,740.45		\$5,392.47
800 Other Objects				
810 Dues and Fees	353.60	365.40		719.00
890 Miscellaneous Expenditures	181.97	188.03		370.00
Total Other Objects	\$535.57	\$553.43		\$1,089.00
Total 2111 Supervision of Student Services – Head of Component	\$87,016.93	\$89,918.68		\$176,935.61

General Fund (10)

2120 Guidance Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries	53,837.43	192,311.50		246,148.93
Total Personnel Services – Salaries	\$53,837.43	\$192,311.50		\$246,148.93

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider	13,975.42	20,084.89		34,060.31
220 Social Security Contributions	3,990.05	14,590.48		18,580.53
230 PSERS Retirement Contributions	18,304.66	63,346.00		81,650.66
250 Unemployment Compensation	42.00	179.89		221.89
260 Workers' Compensation	338.59	1,180.59		1,519.18
Total Personnel Services – Employee Benefits	\$36,650.72	\$99,381.85		\$136,032.57

600 Supplies

610 General Supplies	168.46	1,121.15		1,289.61
650 Supplies & Fees – Technology Related		1,500.00		1,500.00
Total Supplies	\$168.46	\$2,621.15		\$2,789.61
Total 2120 Guidance Services	\$90,656.61	\$294,314.50		\$384,971.11

General Fund (10)

2130 Attendance Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

28,963.00

Total Personnel Services – Salaries

\$28,963.00

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

6,294.24

220 Social Security Contributions

2,165.37

230 PSERS Retirement Contributions

9,847.38

250 Unemployment Compensation

59.99

260 Workers' Compensation

182.57

Total Personnel Services – Employee Benefits

\$18,549.55

Total 2130 Attendance Services

\$47,512.55

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2140 Psychological Services				
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	21,034.29	21,735.71		42,770.00
Total Purchased Professional and Technical Services	\$21,034.29	\$21,735.71		\$42,770.00
600 <u>Supplies</u>				
610 General Supplies	124.97	129.13		254.10
Total Supplies	\$124.97	\$129.13		\$254.10
Total 2140 Psychological Services	\$21,159.26	\$21,864.84		\$43,024.10

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:02 PM

General Fund (10)

2160 Social Work Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

390 Other Purchased Professional and Technical Services

92,109.87

Total Purchased Professional and Technical Services

\$92,109.87

Total 2160 Social Work Services

\$92,109.87

General Fund (10)

2200 Support Services – Instructional Staff

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	166,949.95	155,747.35	3,673.15	326,370.45
Total Personnel Services – Salaries	\$166,949.95	\$155,747.35	\$3,673.15	\$326,370.45
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	40,533.30	21,803.25		62,336.55
220 Social Security Contributions	12,427.18	11,609.55	334.57	24,371.30
230 PSERS Retirement Contributions	56,437.46	52,148.47	441.79	109,027.72
240 Tuition Reimbursement	12,241.95	1,050.00		13,291.95
250 Unemployment Compensation	147.13	207.66		354.79
260 Workers' Compensation	1,337.47	1,272.46		2,609.93
299 All Other Employee Benefits	329.95	340.96		670.91
Total Personnel Services – Employee Benefits	\$123,454.44	\$88,432.35	\$776.36	\$212,663.15
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	959.01	990.99		1,950.00
340 Technical Services	12,102.77	12,506.36		24,609.13
360 Employee Training and Development Services			5,544.00	5,544.00
Total Purchased Professional and Technical Services	\$13,061.78	\$13,497.35	\$5,544.00	\$32,103.13
400 Purchased Property Services				
430 Repairs and Maintenance Services	768.44	794.06		1,562.50
Total Purchased Property Services	\$768.44	\$794.06		\$1,562.50
500 Other Purchased Services				
580 Travel	82.63	85.39		168.02
599 Other Miscellaneous Purchased Services	3,372.63	3,459.50		6,832.13
Total Other Purchased Services	\$3,455.26	\$3,544.89		\$7,000.15
600 Supplies				
610 General Supplies	1,362.13	1,070.37		2,432.50
640 Books and Periodicals	3,039.02	3,522.33		6,561.35
650 Supplies & Fees – Technology Related	22,395.87	26,614.26		49,010.13
Total Supplies	\$26,797.02	\$31,206.96		\$58,003.98
700 Property				
762 Capitalized Equipment - Replacement	12,015.54	12,416.22		24,431.76
766 Capitalized Technology Equipment – Replacement	15,490.32	16,006.88		31,497.20
Total Property	\$27,505.86	\$28,423.10		\$55,928.96
800 Other Objects				
810 Dues and Fees	253.00	375.00		628.00
890 Miscellaneous Expenditures	3,431.86	1,283.99		4,715.85
Total Other Objects	\$3,684.86	\$1,658.99		\$5,343.85
Total 2200 Support Services – Instructional Staff	\$365,677.61	\$323,305.05	\$9,993.51	\$698,976.17

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2220 Technology Support Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	77,801.28	102,560.77		180,362.05
Total Personnel Services – Salaries	\$77,801.28	\$102,560.77		\$180,362.05
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12,998.22	13,724.72		26,722.94
220 Social Security Contributions	5,809.10	7,651.01		13,460.11
230 PSERS Retirement Contributions	26,452.47	34,530.65		60,983.12
250 Unemployment Compensation	59.02	118.96		177.98
260 Workers' Compensation	494.59	653.25		1,147.84
Total Personnel Services – Employee Benefits	\$45,813.40	\$56,678.59		\$102,491.99
300 Purchased Professional and Technical Services				
340 Technical Services	12,102.77	12,506.36		24,609.13
Total Purchased Professional and Technical Services	\$12,102.77	\$12,506.36		\$24,609.13
400 Purchased Property Services				
430 Repairs and Maintenance Services	768.44	794.06		1,562.50
Total Purchased Property Services	\$768.44	\$794.06		\$1,562.50
500 Other Purchased Services				
580 Travel	82.63	85.39		168.02
599 Other Miscellaneous Purchased Services	2,234.80	2,309.33		4,544.13
Total Other Purchased Services	\$2,317.43	\$2,394.72		\$4,712.15
600 Supplies				
610 General Supplies	682.15	853.89		1,536.04
650 Supplies & Fees – Technology Related	20,263.94	20,812.60		41,076.54
Total Supplies	\$20,946.09	\$21,666.49		\$42,612.58
700 Property				
762 Capitalized Equipment - Replacement	12,015.54	12,416.22		24,431.76
766 Capitalized Technology Equipment – Replacement	15,490.32	16,006.88		31,497.20
Total Property	\$27,505.86	\$28,423.10		\$55,928.96
Total 2220 Technology Support Services	\$187,255.27	\$225,024.09		\$412,279.36

General Fund (10)

2250 School Library Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	56,025.64	18,958.99		74,984.63
Total Personnel Services – Salaries	\$56,025.64	\$18,958.99		\$74,984.63
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20,030.00	323.20		20,353.20
220 Social Security Contributions	4,174.81	1,433.79		5,608.60
230 PSERS Retirement Contributions	18,844.64	6,105.97		24,950.61
250 Unemployment Compensation	66.04	65.90		131.94
260 Workers' Compensation	352.45	112.43		464.88
Total Personnel Services – Employee Benefits	\$43,467.94	\$8,041.29		\$51,509.23
600 Supplies				
610 General Supplies	465.00			465.00
640 Books and Periodicals	3,039.02	3,522.33		6,561.35
650 Supplies & Fees – Technology Related	2,131.93	5,801.66		7,933.59
Total Supplies	\$5,635.95	\$9,323.99		\$14,959.94
Total 2250 School Library Services	\$105,129.53	\$36,324.27		\$141,453.80

General Fund (10)

2260 Instruction and Curriculum Development Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	31,063.20	32,099.07		63,162.27
Total Personnel Services – Salaries	\$31,063.20	\$32,099.07		\$63,162.27
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,505.08	7,755.33		15,260.41
220 Social Security Contributions	2,314.62	2,391.81		4,706.43
230 PSERS Retirement Contributions	10,561.54	10,913.73		21,475.27
250 Unemployment Compensation	20.66	21.34		42.00
260 Workers' Compensation	490.43	506.78		997.21
299 All Other Employee Benefits	329.95	340.96		670.91
Total Personnel Services – Employee Benefits	\$21,222.28	\$21,929.95		\$43,152.23
Total 2260 Instruction and Curriculum Development Services	\$52,285.48	\$54,029.02		\$106,314.50

General Fund (10)

2270 Instructional Staff Professional Development Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	2,059.83	2,128.52	3,673.15	7,861.50
Total Personnel Services – Salaries	\$2,059.83	\$2,128.52	\$3,673.15	\$7,861.50
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	128.65	132.94	334.57	596.16
230 PSERS Retirement Contributions	578.81	598.12	441.79	1,618.72
240 Tuition Reimbursement	12,241.95	1,050.00		13,291.95
250 Unemployment Compensation	1.41	1.46		2.87
Total Personnel Services – Employee Benefits	\$12,950.82	\$1,782.52	\$776.36	\$15,509.70
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	959.01	990.99		1,950.00
360 Employee Training and Development Services			5,544.00	5,544.00
Total Purchased Professional and Technical Services	\$959.01	\$990.99	\$5,544.00	\$7,494.00
500 Other Purchased Services				
599 Other Miscellaneous Purchased Services	1,137.83	1,150.17		2,288.00
Total Other Purchased Services	\$1,137.83	\$1,150.17		\$2,288.00
600 Supplies				
610 General Supplies	214.98	216.48		431.46
Total Supplies	\$214.98	\$216.48		\$431.46
800 Other Objects				
810 Dues and Fees	253.00	375.00		628.00
890 Miscellaneous Expenditures	3,431.86	1,283.99		4,715.85
Total Other Objects	\$3,684.86	\$1,658.99		\$5,343.85
Total 2270 Instructional Staff Professional Development Services	\$21,007.33	\$7,927.67	\$9,993.51	\$38,928.51

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2300 Support Services – Administration				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	189,096.94	293,495.59		686,047.65
Total Personnel Services – Salaries	\$189,096.94	\$293,495.59		\$686,047.65
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	35,795.42	79,841.46		142,703.41
220 Social Security Contributions	14,023.97	21,960.99		51,386.20
230 PSERS Retirement Contributions	62,003.73	97,958.99		224,063.01
250 Unemployment Compensation	299.63	240.77		663.37
260 Workers' Compensation	1,236.27	1,813.86		4,207.37
299 All Other Employee Benefits	287.50	2,000.16		3,787.66
Total Personnel Services – Employee Benefits	\$113,646.52	\$203,816.23		\$426,811.02
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				23,590.20
330 Other Professional Services				66,431.95
Total Purchased Professional and Technical Services				\$90,022.15
500 Other Purchased Services				
520 Insurance – General				740.00
530 Communications	17,894.61	18,491.34		36,385.95
549 Other Advertising/Public Relations				8,348.19
580 Travel				75.33
599 Other Miscellaneous Purchased Services				2,547.10
Total Other Purchased Services	\$17,894.61	\$18,491.34		\$48,096.57
600 Supplies				
610 General Supplies	9,830.11	11,483.72		36,299.40
650 Supplies & Fees – Technology Related	386.25			1,500.25
Total Supplies	\$10,216.36	\$11,483.72		\$37,799.65
800 Other Objects				
810 Dues and Fees	605.00	2,660.00		11,868.27
890 Miscellaneous Expenditures		131.56		9,416.12
Total Other Objects	\$605.00	\$2,791.56		\$21,284.39
Total 2300 Support Services – Administration	\$331,459.43	\$530,078.44		\$1,310,061.43

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2310 Board Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,944.00
Total Personnel Services – Salaries				\$4,944.00
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				371.02
230 PSERS Retirement Contributions				1,680.96
250 Unemployment Compensation				2.95
Total Personnel Services – Employee Benefits				\$2,054.93
300 Purchased Professional and Technical Services				
330 Other Professional Services				27,260.00
Total Purchased Professional and Technical Services				\$27,260.00
500 Other Purchased Services				
520 Insurance – General				740.00
549 Other Advertising/Public Relations				8,348.19
599 Other Miscellaneous Purchased Services				2,547.10
Total Other Purchased Services				\$11,635.29
600 Supplies				
610 General Supplies				4,363.19
650 Supplies & Fees – Technology Related				1,114.00
Total Supplies				\$5,477.19
800 Other Objects				
810 Dues and Fees				6,750.27
890 Miscellaneous Expenditures				99.00
Total Other Objects				\$6,849.27
Total 2310 Board Services				\$58,220.68

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2330 Tax Assessment and Collection Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,925.12
Total Personnel Services – Salaries				\$14,925.12
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,141.80
Total Personnel Services – Employee Benefits				\$1,141.80
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				23,590.20
Total Purchased Professional and Technical Services				\$23,590.20
600 Supplies				
610 General Supplies				3,502.16
Total Supplies				\$3,502.16
800 Other Objects				
890 Miscellaneous Expenditures				9,100.00
Total Other Objects				\$9,100.00
Total 2330 Tax Assessment and Collection Services				\$52,259.28

General Fund (10)

2350 Legal and Accounting Services

Elementary

Secondary

Federal

Total

300 Purchased Professional and Technical Services

330 Other Professional Services

39,171.95

Total Purchased Professional and Technical Services

\$39,171.95

Total 2350 Legal and Accounting Services

\$39,171.95

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2360 Office of the Superintendent / Executive Director Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				183,586.00
Total Personnel Services – Salaries				\$183,586.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				27,066.53
220 Social Security Contributions				13,888.42
230 PSERS Retirement Contributions				62,419.33
250 Unemployment Compensation				120.02
260 Workers' Compensation				1,157.24
299 All Other Employee Benefits				1,500.00
Total Personnel Services – Employee Benefits				\$106,151.54
500 Other Purchased Services				
530 Communications	17,894.61	18,491.34		36,385.95
580 Travel				75.33
Total Other Purchased Services	\$17,894.61	\$18,491.34		\$36,461.28
600 Supplies				
610 General Supplies				7,120.22
Total Supplies				\$7,120.22
800 Other Objects				
810 Dues and Fees				1,853.00
890 Miscellaneous Expenditures				85.56
Total Other Objects				\$1,938.56
Total 2360 Office of the Superintendent / Executive Director Services	\$17,894.61	\$18,491.34		\$335,257.60

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2380 Office of the Principal Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	189,096.94	293,495.59		482,592.53
Total Personnel Services – Salaries	\$189,096.94	\$293,495.59		\$482,592.53
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	35,795.42	79,841.46		115,636.88
220 Social Security Contributions	14,023.97	21,960.99		35,984.96
230 PSERS Retirement Contributions	62,003.73	97,958.99		159,962.72
250 Unemployment Compensation	299.63	240.77		540.40
260 Workers' Compensation	1,236.27	1,813.86		3,050.13
299 All Other Employee Benefits	287.50	2,000.16		2,287.66
Total Personnel Services – Employee Benefits	\$113,646.52	\$203,816.23		\$317,462.75
600 Supplies				
610 General Supplies	9,830.11	11,483.72		21,313.83
650 Supplies & Fees – Technology Related	386.25			386.25
Total Supplies	\$10,216.36	\$11,483.72		\$21,700.08
800 Other Objects				
810 Dues and Fees	605.00	2,660.00		3,265.00
890 Miscellaneous Expenditures		131.56		131.56
Total Other Objects	\$605.00	\$2,791.56		\$3,396.56
Total 2380 Office of the Principal Services	\$313,564.82	\$511,587.10		\$825,151.92

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2400 Support Services – Pupil Health				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			7,993.88	156,918.52
Total Personnel Services – Salaries			\$7,993.88	\$156,918.52
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			3,065.46	40,230.92
220 Social Security Contributions			600.41	11,573.71
230 PSERS Retirement Contributions			718.09	52,617.96
250 Unemployment Compensation			16.80	184.46
260 Workers' Compensation			81.88	1,079.74
Total Personnel Services – Employee Benefits			\$4,482.64	\$105,686.79
300 Purchased Professional and Technical Services				
330 Other Professional Services				410.00
Total Purchased Professional and Technical Services				\$410.00
600 Supplies				
610 General Supplies				9,704.23
Total Supplies				\$9,704.23
Total 2400 Support Services – Pupil Health			\$12,476.52	\$272,719.54

General Fund (10)

2440 Nursing Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			7,993.88	156,918.52
Total Personnel Services – Salaries			\$7,993.88	\$156,918.52
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			3,065.46	40,230.92
220 Social Security Contributions			600.41	11,573.71
230 PSERS Retirement Contributions			718.09	52,617.96
250 Unemployment Compensation			16.80	184.46
260 Workers' Compensation			81.88	1,079.74
Total Personnel Services – Employee Benefits			\$4,482.64	\$105,686.79
300 Purchased Professional and Technical Services				
330 Other Professional Services				410.00
Total Purchased Professional and Technical Services				\$410.00
600 Supplies				
610 General Supplies				9,704.23
Total Supplies				\$9,704.23
Total 2440 Nursing Services			\$12,476.52	\$272,719.54

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2500 Support Services – Business				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				202,276.92
Total Personnel Services – Salaries				\$202,276.92
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				56,211.53
220 Social Security Contributions				15,210.47
230 PSERS Retirement Contributions				68,774.15
250 Unemployment Compensation				177.08
260 Workers' Compensation				1,272.90
Total Personnel Services – Employee Benefits				\$141,646.13
300 Purchased Professional and Technical Services				
340 Technical Services				14,248.74
390 Other Purchased Professional and Technical Services				2,017.33
Total Purchased Professional and Technical Services				\$16,266.07
500 Other Purchased Services				
599 Other Miscellaneous Purchased Services				564.00
Total Other Purchased Services				\$564.00
600 Supplies				
610 General Supplies				(489.16)
Total Supplies				(\$489.16)
800 Other Objects				
810 Dues and Fees				1,844.00
890 Miscellaneous Expenditures				125.00
Total Other Objects				\$1,969.00
Total 2500 Support Services – Business				\$362,232.96

General Fund (10)

2510 Fiscal Services

Elementary Secondary Federal Total

100	<u>Personnel Services – Salaries</u>				
	100 Personnel Services – Salaries				202,276.92
Total Personnel Services – Salaries					\$202,276.92
200	<u>Personnel Services – Employee Benefits</u>				
	210 Group Insurance – Contracted Provider				56,211.53
	220 Social Security Contributions				15,210.47
	230 PSERS Retirement Contributions				68,774.15
	250 Unemployment Compensation				177.08
	260 Workers' Compensation				1,272.90
Total Personnel Services – Employee Benefits					\$141,646.13
300	<u>Purchased Professional and Technical Services</u>				
	340 Technical Services				14,248.74
	390 Other Purchased Professional and Technical Services				2,017.33
Total Purchased Professional and Technical Services					\$16,266.07
500	<u>Other Purchased Services</u>				
	599 Other Miscellaneous Purchased Services				564.00
Total Other Purchased Services					\$564.00
600	<u>Supplies</u>				
	610 General Supplies				(489.16)
Total Supplies					(\$489.16)
800	<u>Other Objects</u>				
	810 Dues and Fees				1,844.00
	890 Miscellaneous Expenditures				125.00
Total Other Objects					\$1,969.00
Total 2510 Fiscal Services					\$362,232.96

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2511 Supervision of Fiscal Services - Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				202,276.92
Total Personnel Services – Salaries				\$202,276.92
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				56,211.53
220 Social Security Contributions				15,210.47
230 PSERS Retirement Contributions				68,774.15
250 Unemployment Compensation				177.08
260 Workers' Compensation				1,272.90
Total Personnel Services – Employee Benefits				\$141,646.13
300 Purchased Professional and Technical Services				
340 Technical Services				14,248.74
390 Other Purchased Professional and Technical Services				2,017.33
Total Purchased Professional and Technical Services				\$16,266.07
500 Other Purchased Services				
599 Other Miscellaneous Purchased Services				564.00
Total Other Purchased Services				\$564.00
600 Supplies				
610 General Supplies				(489.16)
Total Supplies				(\$489.16)
800 Other Objects				
810 Dues and Fees				1,844.00
890 Miscellaneous Expenditures				125.00
Total Other Objects				\$1,969.00
Total 2511 Supervision of Fiscal Services - Head of Component				\$362,232.96

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2600 Operation and Maintenance of Plant Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				609,871.60
Total Personnel Services – Salaries				\$609,871.60
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				180,918.91
220 Social Security Contributions				45,071.00
230 PSERS Retirement Contributions				203,946.79
250 Unemployment Compensation				1,193.79
260 Workers' Compensation				4,102.67
Total Personnel Services – Employee Benefits				\$435,233.16
300 Purchased Professional and Technical Services				
350 Security / Safety Services				99,637.68
Total Purchased Professional and Technical Services				\$99,637.68
400 Purchased Property Services				
410 Cleaning Services				34,272.71
420 Utility Services				258,435.92
430 Repairs and Maintenance Services				42,960.41
490 Other Purchased Property Services				63,087.92
Total Purchased Property Services				\$398,756.96
500 Other Purchased Services				
521 Fire Insurance				75,117.00
522 Automotive Liability Insurance				9,684.00
Total Other Purchased Services				\$84,801.00
600 Supplies				
610 General Supplies	62,474.04	64,557.34		127,031.38
620 Energy				87,818.16
650 Supplies & Fees – Technology Related				10,302.11
Total Supplies	\$62,474.04	\$64,557.34		\$225,151.65
700 Property				
762 Capitalized Equipment - Replacement				56,682.00
Total Property				\$56,682.00
800 Other Objects				
890 Miscellaneous Expenditures				137.00
Total Other Objects				\$137.00
Total 2600 Operation and Maintenance of Plant Services	\$62,474.04	\$64,557.34		\$1,910,271.05

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

80,806.15

Total Personnel Services – Salaries

\$80,806.15

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

15,692.20

220 Social Security Contributions

6,053.53

230 PSERS Retirement Contributions

26,784.70

250 Unemployment Compensation

60.01

260 Workers' Compensation

518.63

Total Personnel Services – Employee Benefits

\$49,109.07

Total 2610 Supervision of Operation and Maintenance of Plant Services

\$129,915.22

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

80,806.15

Total Personnel Services – Salaries

\$80,806.15

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

15,692.20

220 Social Security Contributions

6,053.53

230 PSERS Retirement Contributions

26,784.70

250 Unemployment Compensation

60.01

260 Workers' Compensation

518.63

Total Personnel Services – Employee Benefits

\$49,109.07

Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component

\$129,915.22

General Fund (10)

2620 Operation of Buildings Services

Elementary Secondary Federal Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 482,836.41

Total Personnel Services – Salaries \$482,836.41

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 165,226.71

220 Social Security Contributions 35,480.90

230 PSERS Retirement Contributions 161,784.13

250 Unemployment Compensation 1,073.80

260 Workers' Compensation 3,311.35

Total Personnel Services – Employee Benefits \$366,876.89

400 Purchased Property Services

410 Cleaning Services 34,272.71

420 Utility Services 258,435.92

430 Repairs and Maintenance Services 42,960.41

490 Other Purchased Property Services 63,087.92

Total Purchased Property Services \$398,756.96

500 Other Purchased Services

521 Fire Insurance 75,117.00

522 Automotive Liability Insurance 9,684.00

Total Other Purchased Services \$84,801.00

600 Supplies

610 General Supplies 58,135.64 60,074.27 118,209.91

620 Energy 87,818.16

650 Supplies & Fees – Technology Related 10,302.11

Total Supplies \$58,135.64 \$60,074.27 \$216,330.18

700 Property

762 Capitalized Equipment - Replacement 56,682.00

Total Property \$56,682.00

800 Other Objects

890 Miscellaneous Expenditures 137.00

Total Other Objects \$137.00

Total 2620 Operation of Buildings Services \$58,135.64 \$60,074.27 \$1,606,420.44

General Fund (10)

2660 Safety and Security Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				46,229.04

Total Personnel Services – Salaries				\$46,229.04
--	--	--	--	--------------------

200 Personnel Services – Employee Benefits

220 Social Security Contributions				3,536.57
-----------------------------------	--	--	--	----------

230 PSERS Retirement Contributions				15,377.96
------------------------------------	--	--	--	-----------

250 Unemployment Compensation				59.98
-------------------------------	--	--	--	-------

260 Workers' Compensation				272.69
---------------------------	--	--	--	--------

Total Personnel Services – Employee Benefits				\$19,247.20
---	--	--	--	--------------------

300 Purchased Professional and Technical Services

350 Security / Safety Services				99,637.68
--------------------------------	--	--	--	-----------

Total Purchased Professional and Technical Services				\$99,637.68
--	--	--	--	--------------------

600 Supplies

610 General Supplies	4,338.40	4,483.07		8,821.47
----------------------	----------	----------	--	----------

Total Supplies	\$4,338.40	\$4,483.07		\$8,821.47
-----------------------	-------------------	-------------------	--	-------------------

Total 2660 Safety and Security Services	\$4,338.40	\$4,483.07		\$173,935.39
--	-------------------	-------------------	--	---------------------

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2700 Student Transportation Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,460.07
Total Personnel Services – Salaries				\$13,460.07
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				994.18
230 PSERS Retirement Contributions				4,576.59
250 Unemployment Compensation				50.79
Total Personnel Services – Employee Benefits				\$5,621.56
500 Other Purchased Services				
513 Contracted Carriers			3,266.69	904,972.97
516 Student Transportation Services From the IU				223.43
519 Student Transportation Services From Other Sources				31,592.14
Total Other Purchased Services			\$3,266.69	\$936,788.54
600 Supplies				
650 Supplies & Fees – Technology Related				4,850.00
Total Supplies				\$4,850.00
Total 2700 Student Transportation Services			\$3,266.69	\$960,720.17

General Fund (10)

2720 Vehicle Operation Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				13,460.07
Total Personnel Services – Salaries				\$13,460.07
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				994.18
230 PSERS Retirement Contributions				4,576.59
250 Unemployment Compensation				50.79
Total Personnel Services – Employee Benefits				\$5,621.56
500 Other Purchased Services				
513 Contracted Carriers			3,266.69	887,778.48
516 Student Transportation Services From the IU				223.43
519 Student Transportation Services From Other Sources				3,069.34
Total Other Purchased Services			\$3,266.69	\$891,071.25
600 Supplies				
650 Supplies & Fees – Technology Related				4,850.00
Total Supplies				\$4,850.00
Total 2720 Vehicle Operation Services			\$3,266.69	\$915,002.88

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:02 PM

General Fund (10)

2750 Nonpublic Transportation

Elementary

Secondary

Federal

Total

500 Other Purchased Services

513 Contracted Carriers

17,194.49

519 Student Transportation Services From Other Sources

28,522.80

Total Other Purchased Services

\$45,717.29

Total 2750 Nonpublic Transportation

\$45,717.29

General Fund (10)

2900 Other Support Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

595 IU Payments By Withholding

9,260.23

Total Other Purchased Services

\$9,260.23

Total 2900 Other Support Services

\$9,260.23

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:02 PM

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

Elementary

Secondary

Federal

Total

500 Other Purchased Services

595 IU Payments By Withholding

9,260.23

Total Other Purchased Services

\$9,260.23

Total 2910 Support Services Not Listed Elsewhere In the 2000 Series

\$9,260.23

General Fund (10)

3000 Operation of Non-Instructional Services

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 677,645.85

Total Personnel Services – Salaries \$677,645.85

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 45,149.39

220 Social Security Contributions 51,289.48

230 PSERS Retirement Contributions 199,911.47

250 Unemployment Compensation 1,304.55

260 Workers' Compensation 4,276.13

Total Personnel Services – Employee Benefits \$301,931.02

300 Purchased Professional and Technical Services

310 Official / Administrative Services 5,000.00

330 Other Professional Services 43,120.00

390 Other Purchased Professional and Technical Services 156,095.00

Total Purchased Professional and Technical Services \$204,215.00

400 Purchased Property Services

490 Other Purchased Property Services 3,936.81

Total Purchased Property Services \$3,936.81

500 Other Purchased Services

510 Student Transportation Services 12,950.78

520 Insurance – General 8,745.00

530 Communications 20,056.34

580 Travel 25,208.77

Total Other Purchased Services \$66,960.89

600 Supplies

610 General Supplies 460,250.85

Total Supplies \$460,250.85

700 Property

762 Capitalized Equipment - Replacement 22,758.56

Total Property \$22,758.56

800 Other Objects

890 Miscellaneous Expenditures 11,521.65

Total Other Objects \$11,521.65

Total 3000 Operation of Non-Instructional Services \$1,749,220.63

General Fund (10)

3200 Student Activities

Elementary Secondary Federal Total

100	<u>Personnel Services – Salaries</u>			
	100 Personnel Services – Salaries			264,965.00
	Total Personnel Services – Salaries			\$264,965.00
200	<u>Personnel Services – Employee Benefits</u>			
	220 Social Security Contributions			20,112.13
	230 PSERS Retirement Contributions			63,680.13
	250 Unemployment Compensation			687.20
	260 Workers' Compensation			1,712.57
	Total Personnel Services – Employee Benefits			\$86,192.03
300	<u>Purchased Professional and Technical Services</u>			
	330 Other Professional Services			43,120.00
	Total Purchased Professional and Technical Services			\$43,120.00
400	<u>Purchased Property Services</u>			
	490 Other Purchased Property Services			3,936.81
	Total Purchased Property Services			\$3,936.81
500	<u>Other Purchased Services</u>			
	510 Student Transportation Services			12,950.78
	520 Insurance – General			8,745.00
	Total Other Purchased Services			\$21,695.78
600	<u>Supplies</u>			
	610 General Supplies			321,430.87
	Total Supplies			\$321,430.87
700	<u>Property</u>			
	762 Capitalized Equipment - Replacement			22,758.56
	Total Property			\$22,758.56
	Total 3200 Student Activities			\$764,099.05

General Fund (10)

3300 Community Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries			412,680.85	412,680.85
Total Personnel Services – Salaries			\$412,680.85	\$412,680.85

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider			45,149.39	45,149.39
220 Social Security Contributions			31,177.35	31,177.35
230 PSERS Retirement Contributions			42,349.08	136,231.34
250 Unemployment Compensation			617.35	617.35
260 Workers' Compensation			2,563.56	2,563.56
Total Personnel Services – Employee Benefits			\$121,856.73	\$215,738.99

300 Purchased Professional and Technical Services

310 Official / Administrative Services				5,000.00
390 Other Purchased Professional and Technical Services				156,095.00
Total Purchased Professional and Technical Services				\$161,095.00

500 Other Purchased Services

530 Communications				20,056.34
580 Travel				25,208.77
Total Other Purchased Services				\$45,265.11

600 Supplies

610 General Supplies				138,819.98
Total Supplies				\$138,819.98

800 Other Objects

890 Miscellaneous Expenditures				11,521.65
Total Other Objects				\$11,521.65

Total 3300 Community Services			\$534,537.58	\$985,121.58
--------------------------------------	--	--	---------------------	---------------------

General Fund (10)

4000 Facilities Acquisition, Construction and Improvement Services	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>	
330 Other Professional Services	40,341.40
Total Purchased Professional and Technical Services	\$40,341.40
400 <u>Purchased Property Services</u>	
450 Construction Services	1,700,545.50
Total Purchased Property Services	\$1,700,545.50
Total 4000 Facilities Acquisition, Construction and Improvement Services	\$1,740,886.90

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
4600 Existing Building Improvement Services				
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			40,341.40	40,341.40
Total Purchased Professional and Technical Services			\$40,341.40	\$40,341.40
400 <u>Purchased Property Services</u>				
450 Construction Services			1,700,545.50	1,700,545.50
Total Purchased Property Services			\$1,700,545.50	\$1,700,545.50
Total 4600 Existing Building Improvement Services			\$1,740,886.90	\$1,740,886.90

General Fund (10)

5000 Other Expenditures and Financing Uses

Total

900 Other Uses of Funds

932 Capital Reserve Fund Transfers Applicable To Fund 32

850,000.00

939 Other Fund Transfers

1,425,012.86

Total Other Uses of Funds

\$2,275,012.86

Total 5000 Other Expenditures and Financing Uses

\$2,275,012.86

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:55 PM

General Fund (10)

5200 Interfund Transfers – Out

Elementary

Secondary

Federal

Total

900 Other Uses of Funds

932 Capital Reserve Fund Transfers Applicable To Fund 32

850,000.00

939 Other Fund Transfers

1,425,012.86

Total Other Uses of Funds

\$2,275,012.86

Total 5200 Interfund Transfers – Out

\$2,275,012.86

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:55 PM

General Fund (10)

5230 Capital Projects Fund Transfers

Elementary

Secondary

Federal

Total

900 Other Uses of Funds

932 Capital Reserve Fund Transfers Applicable To Fund 32

850,000.00

Total Other Uses of Funds

\$850,000.00

Total 5230 Capital Projects Fund Transfers

\$850,000.00

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:55 PM

General Fund (10)

5240 Debt Service Fund Transfers

Elementary

Secondary

Federal

Total

900 Other Uses of Funds

939 Other Fund Transfers

1,425,012.86

Total Other Uses of Funds

\$1,425,012.86

Total 5240 Debt Service Fund Transfers

\$1,425,012.86

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:13 PM

Capital Reserve Fund - § 1431 (32)

2000 Support Services

Total

500 Other Purchased Services

599 Other Miscellaneous Purchased Services

1,958.77

Total Other Purchased Services

\$1,958.77

Total 2000 Support Services

\$1,958.77

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:13 PM

Capital Reserve Fund - § 1431 (32)

2300 Support Services – Administration

Elementary

Secondary

Federal

Total

500 Other Purchased Services

599 Other Miscellaneous Purchased Services

1,958.77

Total Other Purchased Services

\$1,958.77

Total 2300 Support Services – Administration

\$1,958.77

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:13 PM

Capital Reserve Fund - § 1431 (32)

2310 Board Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

599 Other Miscellaneous Purchased Services

1,958.77

Total Other Purchased Services

\$1,958.77

Total 2310 Board Services

\$1,958.77

Other Capital Projects Fund (39)

2000 Support Services

Total

400 Purchased Property Services

- 430 Repairs and Maintenance Services
- 490 Other Purchased Property Services

850,032.60
49,165.52

Total Purchased Property Services **\$899,198.12**

500 Other Purchased Services

- 599 Other Miscellaneous Purchased Services

838.89

Total Other Purchased Services **\$838.89**

600 Supplies

- 610 General Supplies

28,460.79

Total Supplies **\$28,460.79**

Total 2000 Support Services **\$928,497.80**

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:17 PM

Other Capital Projects Fund (39)

2300 Support Services – Administration

Elementary

Secondary

Federal

Total

500 Other Purchased Services

599 Other Miscellaneous Purchased Services

838.89

Total Other Purchased Services

\$838.89

Total 2300 Support Services – Administration

\$838.89

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:17 PM

Other Capital Projects Fund (39)

2310 Board Services

Elementary

Secondary

Federal

Total

500 Other Purchased Services

599 Other Miscellaneous Purchased Services

838.89

Total Other Purchased Services

\$838.89

Total 2310 Board Services

\$838.89

Other Capital Projects Fund (39)

2600 Operation and Maintenance of Plant Services

Elementary

Secondary

Federal

Total

400 Purchased Property Services

430 Repairs and Maintenance Services

850,032.60

490 Other Purchased Property Services

49,165.52

Total Purchased Property Services

\$899,198.12

600 Supplies

610 General Supplies

13,997.02

14,463.77

28,460.79

Total Supplies

\$13,997.02

\$14,463.77

\$28,460.79

Total 2600 Operation and Maintenance of Plant Services

\$13,997.02

\$14,463.77

\$927,658.91

Other Capital Projects Fund (39)

2620 Operation of Buildings Services

Elementary

Secondary

Federal

Total

400 Purchased Property Services

430 Repairs and Maintenance Services

850,032.60

490 Other Purchased Property Services

49,165.52

Total Purchased Property Services

\$899,198.12

600 Supplies

610 General Supplies

13,997.02

14,463.77

28,460.79

Total Supplies

\$13,997.02

\$14,463.77

\$28,460.79

Total 2620 Operation of Buildings Services

\$13,997.02

\$14,463.77

\$927,658.91

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:24 PM

Debt Service Fund (40)

2000 Support Services

800 Other Objects

810 Dues and Fees

(383,925.00)

Total Other Objects

(\$383,925.00)

Total 2000 Support Services

(\$383,925.00)

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:24 PM

Debt Service Fund (40)

2300 Support Services – Administration

Elementary

Secondary

Federal

Total

800 Other Objects

810 Dues and Fees

(383,925.00)

Total Other Objects

(\$383,925.00)

Total 2300 Support Services – Administration

(\$383,925.00)

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:47:24 PM

Debt Service Fund (40)

2390 Other Administration Services

Elementary

Secondary

Federal

Total

800 Other Objects

810 Dues and Fees

(383,925.00)

Total Other Objects

(\$383,925.00)

Total 2390 Other Administration Services

(\$383,925.00)

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:48:06 PM

Debt Service Fund (40)

5000 Other Expenditures and Financing Uses

Total

800 Other Objects

830 Interest 709,185.61

Total Other Objects \$709,185.61

900 Other Uses of Funds

910 Redemption of Principal 15,340,805.00

Total Other Uses of Funds \$15,340,805.00

Total 5000 Other Expenditures and Financing Uses \$16,049,990.61

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:48:06 PM

Debt Service Fund (40)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				709,185.61
Total Other Objects				\$709,185.61
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				15,340,805.00
Total Other Uses of Funds				\$15,340,805.00
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$16,049,990.61

Debt Service Fund (40)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
5110 Debt Service				
800 Other Objects				
830 Interest				441,065.61
Total Other Objects				\$441,065.61
900 Other Uses of Funds				
910 Redemption of Principal				1,685,805.00
Total Other Uses of Funds				\$1,685,805.00
Total 5110 Debt Service				\$2,126,870.61

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:48:06 PM

Debt Service Fund (40)

5120 Debt Service – Refunded Bonds	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				268,120.00
Total Other Objects				\$268,120.00
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				13,655,000.00
Total Other Uses of Funds				\$13,655,000.00
Total 5120 Debt Service – Refunded Bonds				\$13,923,120.00

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	9,863,425.99				
1200 Special Programs - Elementary / Secondary	3,924,842.12				
1300 Vocational Education	857,471.17				
1400 Other Instructional Programs - Elementary / Secondary	27,693.91				
1500 Nonpublic School Programs	14,561.00				
Total Instruction	\$14,687,994.19				
2000 Support Services					
2100 Support Services - Students	744,553.24				
2200 Support Services - Instructional Staff	698,976.17				
2300 Support Services - Administration	1,310,061.43				
2400 Support Services - Pupil Health	272,719.54				
2500 Support Services - Business	362,232.96				
2600 Operation and Maintenance of Plant Services	1,910,271.05				
2700 Student Transportation Services	960,720.17				
2900 Other Support Services	9,260.23				
Total Support Services	\$6,268,794.79				
3000 Operation of Non-Instructional Services					
3200 Student Activities	764,099.05				
3300 Community Services	985,121.58				
Total Operation of Non-Instructional Services	\$1,749,220.63				
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services	1,740,886.90				
Total Facilities Acquisition, Construction and Improvement Services	\$1,740,886.90				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out	2,275,012.86				
Total Other Expenditures and Financing Uses	\$2,275,012.86				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$26,721,909.37				

	<u>Capital Reserve (690. 1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration		1,958.77	838.89	(383,925.00)	
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services			927,658.91		
2700 Student Transportation Services					
2900 Other Support Services					
Total Support Services		\$1,958.77	\$928,497.80	(\$383,925.00)	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses				16,049,990.61	
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses				\$16,049,990.61	
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES		\$1,958.77	\$928,497.80	\$15,666,065.61	

Total

1000 Instruction	
1100 Regular Programs - Elementary / Secondary	9,863,425.99
1200 Special Programs - Elementary / Secondary	3,924,842.12
1300 Vocational Education	857,471.17
1400 Other Instructional Programs - Elementary / Secondary	27,693.91
1500 Nonpublic School Programs	14,561.00
Total Instruction	\$14,687,994.19
2000 Support Services	
2100 Support Services - Students	744,553.24
2200 Support Services - Instructional Staff	698,976.17
2300 Support Services - Administration	928,934.09
2400 Support Services - Pupil Health	272,719.54
2500 Support Services - Business	362,232.96
2600 Operation and Maintenance of Plant Services	2,837,929.96
2700 Student Transportation Services	960,720.17
2900 Other Support Services	9,260.23
Total Support Services	\$6,815,326.36
3000 Operation of Non-Instructional Services	
3200 Student Activities	764,099.05
3300 Community Services	985,121.58
Total Operation of Non-Instructional Services	\$1,749,220.63
4000 Facilities Acquisition, Construction and Improvement Services	
4600 Existing Building Improvement Services	1,740,886.90
Total Facilities Acquisition, Construction and Improvement Services	\$1,740,886.90
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	16,049,990.61
5200 Interfund Transfers - Out	2,275,012.86
Total Other Expenditures and Financing Uses	\$18,325,003.47
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$43,318,431.55

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:48:23 PM

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount Description	Amount
Total Salary Base for salaries subject to PSERS withholding	10,735,669.27
Total Federally Funded salaries subject to PSERS withholding	1,730,721.43
	<hr/>

Title I Expenditure Data

Amount Description	Amount
Expenditures Funded with Current Title I Funds	466,211.00
Total Title I Expenditure Data	\$466,211.00
	<hr/>

Title IV Revenue Data

Amount Description	Amount
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	40,245.00
	<hr/>

1.	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	3,248,015.06
2.	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	1,696,765.18
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	292,775.83
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	217,549.30
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	358,153.03
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	223,895.15
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	154,198.82

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund	No Self Insurance data to report			
	211 Medical Insurance	1,406,768.22	644,460.44	2,051,228.66
	212 Dental Insurance	32,860.05	18,708.07	51,568.12
	215 Eye Care Insurance		227.76	227.76
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL		\$1,439,628.27	\$663,396.27
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance		50,847.76	50,847.76
	212 Dental Insurance		932.08	932.08
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			\$51,779.84
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$1,439,628.27	\$715,176.11	\$2,154,804.38

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:48:33 PM

Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	135,494.98	240,879.97	376,374.95	138,589.60	246,381.51	384,971.11
2140 Psychological Services	93,791.65	40,196.42	133,988.07	43,024.10		43,024.10
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	47,928.72	20,540.89	68,469.61	64,476.91	27,632.96	92,109.87
2260 Instruction and Curriculum Development Services	163,032.42	40,758.11	203,790.53	106,314.50		106,314.50
2350 Legal and Accounting Services	1,444.10	12,443.00	13,887.10	4,872.00	34,299.95	39,171.95
2420 Medical Services						
2440 Nursing Services	101,296.72	180,083.06	281,379.78	98,179.03	174,540.51	272,719.54
2700 Student Transportation Services	419,813.58	558,500.71	978,314.29	358,153.03	602,567.14	960,720.17
Total	\$962,802.17	\$1,093,402.16	\$2,056,204.33	\$813,609.17	\$1,085,422.07	\$1,899,031.24

(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		18,166,805.00			35,950.00	490,180.00	35,274,739.00	53,967,674.00
2. Additional Debt Incurred During Year		14,046,000.00					595,000.00	14,641,000.00
3. Retirements and Repayments		15,340,805.00			11,403.00	64,072.00	32,151.00	15,448,431.00
4. Debt at End of Fiscal Year		16,872,000.00			24,547.00	426,108.00	35,837,588.00	53,160,243.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		16,872,000.00			24,547.00	426,108.00	35,837,588.00	53,160,243.00
7. Current Portion P&I - Due within 1 year		1,616,728.20			12,907.92	76,292.00		1,705,928.12
8. Interest Paid during current fiscal year		709,185.61			1,504.05	12,405.84		723,095.50

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS

- 1. Debt at Beginning of Fiscal Year
- 2. Additional Debt Incurred During Year
- 3. Retirements and Repayments
- 4. Debt at End of Fiscal Year
- 5. Accreted Interest at End Of Fiscal Year
- 6. Total Debt and Accreted Interest
- 7. Current Portion P&I - Due within 1 year
- 8. Interest Paid during current fiscal year

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund					
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund	1,685,805.00		441,065.61	2,126,870.61	
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund	13,655,000.00		268,120.00	13,923,120.00	
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$15,340,805.00		\$709,185.61	\$16,049,990.61	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Debt at End of Fiscal Year	Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments				
General Obligation Bonds/Notes – CIB	08/2023		14,046,000.00	154,000.00	13,892,000.00	1,509,041.20	325,196.11	
General Obligation Bonds/Notes – CIB	05/2022	2,995,000.00		15,000.00	2,980,000.00	107,687.00	93,144.50	
General Obligation Bonds/Notes – CIB	02/2015	15,171,805.00		15,171,805.00			290,845.00	
Extended Term Financing Agreements		35,950.00		11,403.00	24,547.00	12,907.92	1,504.05	
Other Long Term Debt/Liabilities		490,180.00		64,072.00	426,108.00	76,292.00	12,405.84	
Compensated Absences		262,739.00		32,151.00	230,588.00			
Other Post-Employment Benefits (OPEB)		5,269,000.00	399,000.00		5,668,000.00			
Net Pension Liability		29,743,000.00	196,000.00		29,939,000.00			
Totals for Debt Entered:		\$53,967,674.00	\$14,641,000.00	\$15,448,431.00	\$53,160,243.00	\$1,705,928.12	\$723,095.50	

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail

	Amount
Tuition Reported in General Fund Expenditures 1000-560	1,480,964.42
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	\$1,480,964.42

Section 2: Tuition Paid to Institution Types During Fiscal Year

	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	6,703.86	43,146.06	49,849.92
6 Brick and Mortar Charter Schools	179,488.98	266,533.20	446,022.18
7 Cyber Charter Schools	341,574.15	183,759.56	525,333.71
8 Career and Technology Centers	409,694.33		409,694.33
9 Approved Private Schools			
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions		18,576.35	18,576.35
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	4,114.96	27,372.97	31,487.93
Section 2 Total	\$941,576.28	\$539,388.14	\$1,480,964.42

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:49:02 PM

Food Service / Cafeteria Operations Fund (51)

3000 Operation of Non-Instructional Services

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 299,653.00

Total Personnel Services – Salaries \$299,653.00

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 487.00

220 Social Security Contributions 26,258.00

230 PSERS Retirement Contributions 112,368.00

250 Unemployment Compensation 1,191.00

270 Group Insurance – Self-Insurance 51,784.00

Total Personnel Services – Employee Benefits \$192,088.00

400 Purchased Property Services

430 Repairs and Maintenance Services 7,242.00

Total Purchased Property Services \$7,242.00

600 Supplies

610 General Supplies 43,089.00

630 Food 530,862.00

Total Supplies \$573,951.00

700 Property

740 Depreciation 15,678.00

Total Property \$15,678.00

800 Other Objects

890 Miscellaneous Expenditures 3,485.00

Total Other Objects \$3,485.00

Total 3000 Operation of Non-Instructional Services \$1,092,097.00

Food Service / Cafeteria Operations Fund (51)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
3100 Food Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			299,653.00	299,653.00
Total Personnel Services – Salaries			\$299,653.00	\$299,653.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			487.00	487.00
220 Social Security Contributions			6,937.00	26,258.00
230 PSERS Retirement Contributions			112,368.00	112,368.00
250 Unemployment Compensation			1,191.00	1,191.00
270 Group Insurance – Self-Insurance			51,784.00	51,784.00
Total Personnel Services – Employee Benefits			\$172,767.00	\$192,088.00
400 Purchased Property Services				
430 Repairs and Maintenance Services				7,242.00
Total Purchased Property Services				\$7,242.00
600 Supplies				
610 General Supplies				43,089.00
630 Food			404,561.00	530,862.00
Total Supplies			\$404,561.00	\$573,951.00
700 Property				
740 Depreciation				15,678.00
Total Property				\$15,678.00
800 Other Objects				
890 Miscellaneous Expenditures				3,485.00
Total Other Objects				\$3,485.00
Total 3100 Food Services			\$876,981.00	\$1,092,097.00

	<u>Food Service(51)</u>	<u>Child Care Operations(52)</u>	<u>Other Enterprise(58)</u>	<u>Internal Service(60)</u>	<u>Total</u>
3000 <u>Operation of Non-Instructional Services</u>					
3100 Food Services	1,092,097.00				1,092,097.00
Total Operation of Non-Instructional Services	\$1,092,097.00				\$1,092,097.00
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$1,092,097.00				\$1,092,097.00

LEA : 104432803 Greenville Area SD

Printed 11/22/2024 2:49:27 PM

Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Greenville El Sch	8428	2,479,827.23	419,962.06	5,005,109.56	847,622.00	939,195.99	92,453.61	9,784,170.45	
	Greenville JSHS	3137	2,588,768.13	606,325.20	5,224,988.24	1,223,764.30	255,110.65	92,445.99	9,991,402.51	
Total			5,068,595.36	1,026,287.26	10,230,097.80	2,071,386.30	1,194,306.64	184,899.60	19,775,572.96	