ESCAMBLA COUNTY BOARD OF EDUCATION SYS# 027 A C MOORE C/C# 0010 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		GOVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES							
INSTRUCTIONAL SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	1,000.00	.00	.00	.00	.00	.00	1,000.00
MATERIAL & SUPPLIE	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PEF	. PROP .00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SERVICES	1,000.00	.00	.00	.00	.00	.00	1,000.00
INSTRUCTIONAL SUPPORT							
PERSONAL SERVICES	1,872.00	.00	.00	.00	.00	.00	1,872.00
EMPLOYEE BENEFITS	378.00	.00	.00	.00	.00	.00	378.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIE	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PEF	. PROP .00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT	2,250.00	.00	.00	.00	.00	.00	2,250.00
OPERATIONS & MAINTENANCE							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	18,000.00	.00	.00	.00	.00	.00	18,000.00
MATERIAL & SUPPLIE	s 5,000.00	.00	.00	.00	.00	.00	5,000.00
CAPITAL OUTLAY (PER	. PROP .00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINT.	23,000.00	.00	.00	.00	.00	.00	23,000.00
AUXILLARY SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIE	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER	. PROP .00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBLA COUNTY BOARD OF EDUCATION SYS# 027 A C MOORE C/C# 0010 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

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FUND TYPES DESCRIPTION	GENERAL	VERNMENTAL SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEDI SERVICE	CAP. PROUECIS	FIDUCIARI	FIDUCIARI	IOIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	26,250.00	.00	.00	.00	.00	.00	26,250.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 A C MOORE LUNCHROOM C/C# 0011 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	WERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES	DESCRIPTION		DIDCIMU INIV		CAL. 11001010	TIDOCIAN	LIDOCIAL	101/41
INSTRUCTIONAL SE	BVICES							
	SONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	LOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PUR	CHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MAT	ERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAP	PITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTH	ER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	IAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPP	ORT							
PER	SONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMP	LOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PUR	CHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MAT	ERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAP	PITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTH	ER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	IAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINT	ENANCE							
	SONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	LOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PUR	CHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MAT	ERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	PITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	ER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPERATIONS		.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES								
	SONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	LOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	CHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	ERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	PITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	ER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXILLARY S	ERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 A C MOORE LUNCHROOM C/C# 0011 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ESCAMBIA COUNTY HIGH C/C# 0025 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY		
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
EXPENDITURES									
INSTRUCTI	ONAL SERVICES								
	PERSONAL SERVICES	1,544,759.00	103,218.00	.00	.00	.00	.00	1,647,977.00	
	EMPLOYEE BENEFITS	586,010.00	49,139.00	.00	.00	.00	.00	635,149.00	
	PURCHASED SERVICES	20,303.00	37,025.00	.00	.00	.00	11,000.00	68,328.00	
	MATERIAL & SUPPLIES	71,847.00	279,004.00	.00	.00	.00	18,250.00	369,101.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	800.00	4,350.00	.00	.00	.00	1,200.00	6,350.00	
INST	RUCTIONAL SERVICES	2,223,719.00	472,736.00	.00	.00	.00	30,450.00	2,726,905.00	
INSTRUCTION	AL SUPPORT								
	PERSONAL SERVICES	443,303.00	.00	.00	.00	.00	.00	443,303.00	
	EMPLOYEE BENEFITS	166,714.00	.00	.00	.00	.00	.00	166,714.00	
	PURCHASED SERVICES	7,437.00	37,679.00	.00	.00	.00	28,850.00	73,966.00	
	MATERIAL & SUPPLIES	14,312.00	18,097.00	.00	.00	.00	34,471.00	66,880.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	917.00	2,707.00	.00	.00	.00	3,272.00	6,896.00	
INST	RUCTIONAL SUPPORT	632,683.00	58,483.00	.00	.00	.00	66,593.00	757,759.00	
OPERATIONS	& MAINTENANCE								
	PERSONAL SERVICES	93,974.00	.00	.00	.00	.00	.00	93,974.00	
	EMPLOYEE BENEFITS	66,151.00	.00	.00	.00	.00	.00	66,151.00	
	PURCHASED SERVICES	341,931.00	39,560.00	.00	.00	.00	.00	381,491.00	
	MATERIAL & SUPPLIES	105,940.00	10,190.00	.00	.00	.00	.00	116,130.00	
	CAPITAL OUTLAY (PER. PROP	.00	9,000.00	.00	.00	.00	.00	9,000.00	
	OTHER OBJECTS	.00	671.00	.00	7,500.00	.00	.00	8,171.00	
OPER	ATIONS & MAINT.	607,996.00	59,421.00	.00	7,500.00	.00	.00	674,917.00	
AUXILLARY S	ERVICES								
	PERSONAL SERVICES	.00	109,149.00	.00	.00	.00	.00	109,149.00	
	EMPLOYEE BENEFITS	.00	70,920.00	.00	.00	.00	.00	70,920.00	
	PURCHASED SERVICES	.00	9,200.00	.00	.00	.00	4,250.00	13,450.00	
	MATERIAL & SUPPLIES	.00	113,345.00	.00	.00	.00	.00	113,345.00	
	CAPITAL OUTLAY (PER. PROP	.00	24,000.00	.00	.00	.00	.00	24,000.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
AUXI	LLARY SERVICES	.00	362,614.00	.00	.00	.00	4,250.00	366,864.00	

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ESCAMBIA COUNTY HIGH C/C# 0025 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

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FUND TYPES DESCRIPTION	GENERAL	VERNMENTAL SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEBI SERVICE	CAP. PROJECTS	FIDUCIARI	FIDUCIARI	IOIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	18.00	.00	.00	.00	.00	.00	18.00
GEN ADMIN. SERVICES	18.00	.00	.00	.00	.00	.00	18.00
CAPITAL OUTLAY	10.00	.00	.00	.00	.00	•00	10.00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	411,815.00	.00	.00	411,815.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	411,815.00	.00	.00	411,815.00
DEBT SERVICES				,			,
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	433.00	350.00	.00	.00	.00	.00	783.00
MATERIAL & SUPPLIES	350.00	22,725.00	.00	.00	.00	17,917.00	40,992.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	783.00	23,075.00	.00	.00	.00	17,917.00	41,775.00
OTHER FUND USES							
TRANSFERS OUT	98,404.00	26,777.00	.00	.00	.00	19,282.00	144,463.00
OTHER FUND USES	.00	.00	.00	.00	.00	100.00	100.00
OTHER FUND USES	98,404.00	26,777.00	.00	.00	.00	19,382.00	144,563.00
TOTAL EXPENDITURES	3,563,603.00	1,003,106.00	.00	419,315.00	.00	138,592.00	5,124,616.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ALTERNATIVE SCHOOL C/C# 0035 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES								
INSTRUCTION	AL SERVICES							
	PERSONAL SERVICES	292,114.00	.00	.00	.00	.00	.00	292,114.00
	EMPLOYEE BENEFITS	115,386.00	.00	.00	.00	.00	.00	115,386.00
	PURCHASED SERVICES	1,919.00	.00	.00	.00	.00	.00	1,919.00
	MATERIAL & SUPPLIES	5,796.00	.00	.00	.00	.00	.00	5,796.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRU	CTIONAL SERVICES	415,215.00	.00	.00	.00	.00	.00	415,215.00
INSTRUCTIONAL	SUPPORT							
	PERSONAL SERVICES	89,998.00	.00	.00	.00	.00	.00	89,998.00
	EMPLOYEE BENEFITS	27,771.00	.00	.00	.00	.00	.00	27,771.00
	PURCHASED SERVICES	1,304.00	1,000.00	.00	.00	.00	.00	2,304.00
	MATERIAL & SUPPLIES	2,406.00	.00	.00	.00	.00	.00	2,406.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	500.00	1,000.00	.00	.00	.00	.00	1,500.00
INSTRU	CTIONAL SUPPORT	121,979.00	2,000.00	.00	.00	.00	.00	123,979.00
OPERATIONS & 1	MAINTENANCE							
	PERSONAL SERVICES	6,110.00	.00	.00	.00	.00	.00	6,110.00
	EMPLOYEE BENEFITS	4,335.00	.00	.00	.00	.00	.00	4,335.00
	PURCHASED SERVICES	13,000.00	.00	.00	.00	.00	.00	13,000.00
	MATERIAL & SUPPLIES	7,219.00	2,000.00	.00	.00	.00	.00	9,219.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPERAT	IONS & MAINT.	30,664.00	2,000.00	.00	.00	.00	.00	32,664.00
AUXILLARY SER	VICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXILL	ARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ALTERNATIVE SCHOOL C/C# 0035 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	CT.	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SELCIAL INSV	DEDI DERVICE	CAR. FIGULCIS	FIDOCIAN	FIDOCIAN	IOIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	•00	.00	.00	.00	.00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	567,858.00	4,000.00	.00	.00	.00	.00	571,858.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ESCAMBIA COUNTY MIDDLE C/C# 0040 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY		
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
EXPENDITURES									
INSTRUCTIO	ONAL SERVICES								
	PERSONAL SERVICES	1,622,849.00	178,832.00	.00	.00	.00	.00	1,801,681.00	
	EMPLOYEE BENEFITS	627,135.00	111,123.00	.00	.00	.00	.00	738,258.00	
	PURCHASED SERVICES	5,074.00	34,600.00	.00	.00	.00	1,300.00	40,974.00	
	MATERIAL & SUPPLIES	55,908.00	219,299.00	.00	.00	.00	8,000.00	283,207.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	2,150.00	.00	.00	.00	300.00	2,450.00	
INSTR	RUCTIONAL SERVICES	2,310,966.00	546,004.00	.00	.00	.00	9,600.00	2,866,570.00	
INSTRUCTION	AL SUPPORT								
	PERSONAL SERVICES	505,628.00	.00	.00	.00	.00	.00	505,628.00	
	EMPLOYEE BENEFITS	190,215.00	.00	.00	.00	.00	.00	190,215.00	
	PURCHASED SERVICES	3,700.00	28,949.00	.00	.00	.00	2,500.00	35,149.00	
	MATERIAL & SUPPLIES	8,624.00	16,695.00	.00	.00	.00	11,900.00	37,219.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	7,600.00	.00	.00	.00	2,350.00	9,950.00	
INSTR	RUCTIONAL SUPPORT	708,167.00	53,244.00	.00	.00	.00	16,750.00	778,161.00	
OPERATIONS 8	& MAINTENANCE								
	PERSONAL SERVICES	96,079.00	.00	.00	.00	.00	.00	96 , 079.00	
	EMPLOYEE BENEFITS	66,774.00	.00	.00	.00	.00	.00	66,774.00	
	PURCHASED SERVICES	165,600.00	13,250.00	.00	.00	.00	.00	178,850.00	
	MATERIAL & SUPPLIES	53,132.00	10,130.00	.00	.00	.00	2,000.00	65,262.00	
	CAPITAL OUTLAY (PER. PROP	12,589.00	.00	.00	.00	.00	.00	12,589.00	
	OTHER OBJECTS	.00	.00	.00	49,500.00	.00	.00	49,500.00	
OPERA	ATIONS & MAINT.	394,174.00	23,380.00	.00	49,500.00	.00	2,000.00	469,054.00	
AUXILLARY SE	ERVICES								
	PERSONAL SERVICES	.00	155,017.00	.00	.00	.00	.00	155,017.00	
	EMPLOYEE BENEFITS	.00	100,462.00	.00	.00	.00	.00	100,462.00	
	PURCHASED SERVICES	.00	13,575.00	.00	.00	.00	7,500.00	21,075.00	
	MATERIAL & SUPPLIES	.00	178,260.00	.00	.00	.00	.00	178,260.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
AUXII	LLARY SERVICES	.00	498,314.00	.00	.00	.00	7,500.00	505,814.00	

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ESCAMBIA COUNTY MIDDLE C/C# 0040 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	321,875.00	.00	.00	.00	.00	.00	321,875.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	321,875.00	.00	.00	.00	.00	.00	321,875.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	625.00	.00	.00	.00	.00	625.00
MATERIAL & SUPPLIES	.00	63,050.00	.00	.00	.00	7,900.00	70,950.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	63,675.00	.00	.00	.00	7,900.00	71,575.00
OTHER FUND USES							
TRANSFERS OUT	185,593.00	11,500.00	.00	.00	.00	6,979.00	204,072.00
OTHER FUND USES	.00	2,400.00	.00	.00	.00	2,550.00	4,950.00
OTHER FUND USES	185,593.00	13,900.00	.00	.00	.00	9,529.00	209,022.00
TOTAL EXPENDITURES	3,920,775.00	1,198,517.00	.00	49,500.00	.00	53,279.00	5,222,071.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 OLD ECMS C/C# 0042 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES	5							
INSTRUCTI	ONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER, PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	IAL SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER, PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS	& MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPER	ATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY S	ERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXI	LLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 OLD ECMS C/C# 0042 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	~	VERNMENTAL			PROPRIETARY	FIDUCIARY	
FOND TYPES DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SELCIAL NEV	DEDI SERVICE	CAF. FRODECIS	FIDOCIAN	FIDOCIANI	IUIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FLOMATON ELEMENTARY SCHOO C/C# 0047 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES								
INSTRUCTI	ONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	IAL SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS	& MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER, PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPER	ATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY S	ERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXI	LLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FLOMATON ELEMENTARY SCHOO C/C# 0047 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. S								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN	ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUI	TAY							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPI	TAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVIC	ES							
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBI	SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPEN	IDITURES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHE	R EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND	USES							
	TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
	OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHE	IR FUND USES	.00	.00	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FLOMATON ELEMENTARY C/C# 0048 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	EXHIBIT P-II-A							
FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY		
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
EXPENDITURES								
INSTRUCTIONAL SERVICES								
PERSONAL SERVICES	1,446,464.00	132,779.00	.00	.00	.00	.00	1,579,243.00	
EMPLOYEE BENEFITS	571,429.00	69,039.00	.00	.00	.00	.00	640,468.00	
PURCHASED SERVICES	.00	28,020.00	.00	.00	.00	.00	28,020.00	
MATERIAL & SUPPLIES	90,722.00	63,637.00	.00	.00	.00	5,150.00	159,509.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
INSTRUCTIONAL SERVICES	2,108,615.00	293,475.00	.00	.00	.00	5,150.00	2,407,240.00	
INSTRUCTIONAL SUPPORT								
PERSONAL SERVICES	263,416.00	37,102.00	.00	.00	.00	.00	300,518.00	
EMPLOYEE BENEFITS	101,183.00	13,058.00	.00	.00	.00	.00	114,241.00	
PURCHASED SERVICES	10,440.00	8,850.00	.00	.00	.00	700.00	19,990.00	
MATERIAL & SUPPLIES	7,722.00	20,711.00	.00	.00	.00	7,535.00	35,968.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	.00	1,850.00	.00	.00	.00	.00	1,850.00	
INSTRUCTIONAL SUPPORT	382,761.00	81,571.00	.00	.00	.00	8,235.00	472,567.00	
OPERATIONS & MAINTENANCE								
PERSONAL SERVICES	58,004.00	.00	.00	.00	.00	.00	58,004.00	
EMPLOYEE BENEFITS	40,305.00	.00	.00	.00	.00	.00	40,305.00	
PURCHASED SERVICES	72,100.00	6,200.00	.00	.00	.00	.00	78,300.00	
MATERIAL & SUPPLIES	39,444.00	15,838.00	.00	.00	.00	.00	55,282.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
OPERATIONS & MAINT.	209,853.00	22,038.00	.00	.00	.00	.00	231,891.00	
AUXILLARY SERVICES								
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
PURCHASED SERVICES	18,500.00	100.00	.00	.00	.00	1,000.00	19,600.00	
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
AUXILLARY SERVICES	18,500.00	100.00	.00	.00	.00	1,000.00	19,600.00	

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FLOMATON ELEMENTARY C/C# 0048 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	66,260.00	6,397.00	.00	.00	.00	.00	72,657.00
EMPLOYEE BENEFITS	31,843.00	2,252.00	.00	.00	.00	.00	34,095.00
PURCHASED SERVICES	500.00	.00	.00	.00	.00	.00	500.00
MATERIAL & SUPPLIES	600.00	21,500.00	.00	.00	.00	1,815.00	23,915.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	550.00	550.00
OTHER EXPENDITURES	99,203.00	30,149.00	.00	.00	.00	2,565.00	131,917.00
OTHER FUND USES	,	,				,	,
TRANSFERS OUT	.00	23,100.00	.00	.00	.00	15,500.00	38,600.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	23,100.00	.00	.00	.00	15,500.00	38,600.00
TOTAL EXPENDITURES	2,818,932.00	450,433.00	.00	.00	.00	32,450.00	3,301,815.00
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ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FLOMATON HIGH C/C# 0050 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	EXHIBIT P-II-A							
FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY		
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
EXPENDITURES								
INSTRUCTIONAL SERVICES								
PERSONAL SERVICES	1,869,366.00	19,364.00	.00	.00	.00	.00	1,888,730.00	
EMPLOYEE BENEFITS	678,195.00	13,510.00	.00	.00	.00	.00	691,705.00	
PURCHASED SERVICES	15,954.00	131,889.00	.00	.00	.00	30,345.00	178,188.00	
MATERIAL & SUPPLIES	50,458.00	182,300.00	.00	.00	.00	60,000.00	292,758.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	250.00	13,175.00	.00	.00	.00	4,200.00	17,625.00	
INSTRUCTIONAL SERVICES	2,614,223.00	360,238.00	.00	.00	.00	94,545.00	3,069,006.00	
INSTRUCTIONAL SUPPORT								
PERSONAL SERVICES	354,634.00	.00	.00	.00	.00	.00	354,634.00	
EMPLOYEE BENEFITS	129,199.00	.00	.00	.00	.00	.00	129,199.00	
PURCHASED SERVICES	3,191.00	3,300.00	.00	.00	.00	86,610.00	93,101.00	
MATERIAL & SUPPLIES	9,386.00	26,829.00	.00	.00	.00	62,700.00	98,915.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	1,000.00	2,760.00	.00	.00	.00	5,440.00	9,200.00	
INSTRUCTIONAL SUPPORT	497,410.00	34,039.00	.00	.00	.00	154,750.00	686,199.00	
OPERATIONS & MAINTENANCE								
PERSONAL SERVICES	69,362.00	.00	.00	.00	.00	.00	69,362.00	
EMPLOYEE BENEFITS	48,466.00	.00	.00	.00	.00	.00	48,466.00	
PURCHASED SERVICES	243,558.00	20,800.00	.00	.00	.00	500.00	264,858.00	
MATERIAL & SUPPLIES	55,060.00	16,660.00	.00	.00	.00	.00	71,720.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	80,378.00	36,500.00	.00	49,500.00	.00	.00	166,378.00	
OPERATIONS & MAINT.	496,824.00	73,960.00	.00	49,500.00	.00	500.00	620,784.00	
AUXILLARY SERVICES								
PERSONAL SERVICES	.00	172,992.00	.00	.00	.00	.00	172,992.00	
EMPLOYEE BENEFITS	.00	115,344.00	.00	.00	.00	.00	115,344.00	
PURCHASED SERVICES	.00	13,775.00	.00	.00	.00	7,450.00	21,225.00	
MATERIAL & SUPPLIES	.00	221,090.00	.00	.00	.00	.00	221,090.00	
CAPITAL OUTLAY (PER. PROP	.00	14,000.00	.00	.00	.00	.00	14,000.00	
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
AUXILLARY SERVICES	.00	595,201.00	.00	.00	.00	7,450.00	602,651.00	

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FLOMATON HIGH C/C# 0050 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

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FUND TYPES DESCRIPTION	GENERAL	VERNMENTAL SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEBI SERVICE	CAP. PROJECTS	FIDUCIARI	FIDUCIARI	TOTAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	:00	.00	.00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	35,450.00	.00	.00	.00	.00	.00	35,450.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	35,450.00	.00	.00	.00	.00	.00	35,450.00
DEBT SERVICES	33, 130.00	.00	.00	.00	.00	.00	33, 130.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	13,640.00	3,375.00	.00	.00	.00	.00	17,015.00
MATERIAL & SUPPLIES	8,300.00	176,400.00	.00	.00	.00	45,200.00	229,900.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	21,940.00	180,450.00	.00	.00	.00	46,000.00	248,390.00
OTHER FUND USES	,	,				.,	.,
TRANSFERS OUT	196,506.00	53,900.00	.00	.00	.00	13,885.00	264,291.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	196,506.00	53,900.00	.00	.00	.00	13,885.00	264,291.00
TOTAL EXPENDITURES	3,862,353.00	1,297,788.00	.00	49,500.00	.00	317,130.00	5,526,771.00

### ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FLOMATON LUNCHROOM C/C# 0051 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

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	TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	moma r
DESCI EXPENDITURES	RIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
INSTRUCTIONAL SERVICES		00	00	00	00	00	00	00
PERSONAL EMPLOYEE		.00	.00 .00	.00 .00	.00 .00	.00	.00 .00	.00
		.00	.00	.00	.00	.00	.00	.00
	) SERVICES & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	DUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OB		.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SEE	(VICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT		00	00	00	00	00	00	00
PERSONAL		.00	.00	.00	.00	.00	.00	.00
EMPLOYEE		.00	.00	.00	.00	.00	.00	.00
	) SERVICES	.00	.00	.00	.00	.00	.00	.00
	& SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	DUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OB		.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SU		.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINTENANCH		00	00	00	00	00	00	00
PERSONAL		.00	.00	.00	.00	.00	.00	.00
EMPLOYEE		.00	.00	.00	.00	.00	.00	.00
	) SERVICES	.00	.00	.00	.00	.00	.00	.00
	& SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	DUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OB		.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAIN	VI.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES				0.0		00	00	
PERSONAL		.00	.00	.00	.00	.00	.00	.00
EMPLOYEE		.00	.00	.00	.00	.00	.00	.00
	) SERVICES	.00	.00	.00	.00	.00	.00	.00
	& SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	DUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OB		.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICE	S	.00	.00	.00	.00	.00	.00	.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FLOMATON LUNCHROOM C/C# 0051 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	~	17 7-17-18 M 47-18 77-18 T					
FUND TYPES DESCRIPTION	GENERAL	VERNMENTAL SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEDI SERVICE	CAP. PRODECTS	FIDUCIARI	FIDUCIARI	IOIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

### ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 HUXFORD C/C# 0070 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

		EXHIBIT P-II-A							
	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY		
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
EXPENDITURES									
INSTRUCTIONAL SE	RVICES								
PER	SONAL SERVICES	932,809.00	142,955.00	.00	.00	.00	.00	1,075,764.00	
EMP	LOYEE BENEFITS	372,776.00	67,078.00	.00	.00	.00	.00	439,854.00	
PUR	CHASED SERVICES	.00	19,659.00	.00	.00	.00	.00	19,659.00	
MAT	ERIAL & SUPPLIES	41,874.00	43,291.00	.00	.00	.00	.00	85,165.00	
CAP	ITAL OUTLAY (PER. PROP	6,598.00	.00	.00	.00	.00	.00	6,598.00	
OTH	ER OBJECTS	7,530.00	.00	.00	.00	.00	.00	7,530.00	
INSTRUCTION	AL SERVICES	1,361,587.00	272,983.00	.00	.00	.00	.00	1,634,570.00	
INSTRUCTIONAL SUPP	ORT								
PER	SONAL SERVICES	276,783.00	.00	.00	.00	.00	.00	276,783.00	
EMP:	LOYEE BENEFITS	109,337.00	.00	.00	.00	.00	.00	109,337.00	
PUR	CHASED SERVICES	2,513.00	3,000.00	.00	.00	.00	.00	5,513.00	
MAT	ERIAL & SUPPLIES	5,423.00	8,070.00	.00	.00	.00	2,350.00	15,843.00	
CAP	ITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	ER OBJECTS	.00	1,000.00	.00	.00	.00	.00	1,000.00	
INSTRUCTION	AL SUPPORT	394,056.00	12,070.00	.00	.00	.00	2,350.00	408,476.00	
OPERATIONS & MAINT	ENANCE								
PER	SONAL SERVICES	37,030.00	.00	.00	.00	.00	.00	37,030.00	
EMP	LOYEE BENEFITS	26,266.00	.00	.00	.00	.00	.00	26,266.00	
PUR	CHASED SERVICES	116,748.00	7,250.00	.00	.00	.00	.00	123,998.00	
MAT	ERIAL & SUPPLIES	40,013.00	3,513.00	.00	.00	.00	.00	43,526.00	
CAP	ITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTH	ER OBJECTS	103,200.00	.00	.00	.00	.00	.00	103,200.00	
OPERATIONS	& MAINT.	323,257.00	10,763.00	.00	.00	.00	.00	334,020.00	
AUXILLARY SERVICES									
PER	SONAL SERVICES	.00	73,056.00	.00	.00	.00	.00	73,056.00	
EMP:	LOYEE BENEFITS	.00	44,390.00	.00	.00	.00	.00	44,390.00	
PUR	CHASED SERVICES	.00	3,525.00	.00	.00	.00	.00	3,525.00	
MAT	ERIAL & SUPPLIES	.00	88,610.00	.00	.00	.00	.00	88,610.00	
CAP	ITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTH	ER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
AUXILLARY S	ERVICES	.00	233,581.00	.00	.00	.00	.00	233,581.00	

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 HUXFORD C/C# 0070 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	moma t
DESCRIPTION GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ALMIN. SERVICES PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL QUILAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL Q SUPPLIES	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	35.00	.00 375.00	.00	.00	.00	.00	410.00
MATERIAL & SUPPLIES	400.00	47,000.00	.00	.00	.00	500.00	47,900.00
CAPITAL OUTLAY (PER. PROP	.00		.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	435.00	47,375.00	.00	.00	.00	500.00	48,310.00
OTHER FUND USES	433.00	47,373.00	.00	.00	.00	500.00	40,310.00
TRANSFERS OUT	76,420.00	1,900.00	.00	.00	.00	.00	78,320.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00 76,420.00	.00 1,900.00	.00	.00	.00	.00	.00 78,320.00
		,	.00	.00	.00		
TOTAL EXPENDITURES	2,155,755.00	578,672.00	.00	.00	.00	2,850.00	2,737,277.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 POLLARD-MCCALL C/C# 0080 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

		EXHIBIT P-II-A							
FUND TYPES	C	FOVERNMENTAL			PROPRIETARY	FIDUCIARY			
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL		
EXPENDITURES									
INSTRUCTIONAL SERVICES									
PERSONAL SERVICES	761,565.00	103,610.00	.00	.00	.00	.00	865,175.00		
EMPLOYEE BENEFITS	293,899.00	58,387.00	.00	.00	.00	.00	352,286.00		
PURCHASED SERVICES	750.00	9,288.00	.00	.00	.00	500.00	10,538.00		
MATERIAL & SUPPLIES	46,651.00	63,842.00	.00	.00	.00	5,465.00	115,958.00		
CAPITAL OUTLAY (PER. PRO	P .00	.00	.00	.00	.00	.00	.00		
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00		
INSTRUCTIONAL SERVICES	1,102,865.00	235,127.00	.00	.00	.00	5,965.00	1,343,957.00		
INSTRUCTIONAL SUPPORT									
PERSONAL SERVICES	225,802.00	20,470.00	.00	.00	.00	.00	246,272.00		
EMPLOYEE BENEFITS	88,590.00	7,205.00	.00	.00	.00	.00	95,795.00		
PURCHASED SERVICES	33,942.00	4,600.00	.00	.00	.00	1,000.00	39,542.00		
MATERIAL & SUPPLIES	3,476.00	13,207.00	.00	.00	.00	11,062.00	27,745.00		
CAPITAL OUTLAY (PER. PRO	P .00	.00	.00	.00	.00	.00	.00		
OTHER OBJECTS	.00	1,700.00	.00	.00	.00	.00	1,700.00		
INSTRUCTIONAL SUPPORT	351,810.00	47,182.00	.00	.00	.00	12,062.00	411,054.00		
OPERATIONS & MAINTENANCE									
PERSONAL SERVICES	37,030.00	.00	.00	.00	.00	.00	37,030.00		
EMPLOYEE BENEFITS	26,266.00	.00	.00	.00	.00	.00	26,266.00		
PURCHASED SERVICES	94,308.00	62,750.00	.00	.00	.00	400.00	157,458.00		
MATERIAL & SUPPLIES	30,768.00	9,801.00	.00	.00	.00	1,500.00	42,069.00		
CAPITAL OUTLAY (PER. PRO	P .00	1,000.00	.00	.00	.00	11,000.00	12,000.00		
OTHER OBJECTS	.00	2,500.00	.00	.00	.00	11,785.00	14,285.00		
OPERATIONS & MAINT.	188,372.00	76,051.00	.00	.00	.00	24,685.00	289,108.00		
AUXILLARY SERVICES									
PERSONAL SERVICES	.00	68,768.00	.00	.00	.00	.00	68,768.00		
EMPLOYEE BENEFITS	.00	43,340.00	.00	.00	.00	.00	43,340.00		
PURCHASED SERVICES	.00	3,825.00	.00	.00	.00	1,200.00	5,025.00		
MATERIAL & SUPPLIES	.00	76,755.00	.00	.00	.00	.00	76,755.00		
CAPITAL OUTLAY (PER. PRO	P .00	.00	.00	.00	.00	.00	.00		
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00		
AUXILLARY SERVICES	.00	216,688.00	.00	.00	.00	1,200.00	217,888.00		

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 POLLARD-MCCALL C/C# 0080 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	VERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SECTAL REV	DEDI SERVICE	CAF. FROUECIS	FIDUCIARI	FIDOCIARI	IOIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	•00	•00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	375.00	.00	.00	.00	.00	375.00
MATERIAL & SUPPLIES	500.00	36,375.00	.00	.00	.00	.00	36,875.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	500.00	36,750.00	.00	.00	.00	.00	37,250.00
OTHER FUND USES	300.00	30,730.00	.00	.00	.00	•00	377230.00
TRANSFERS OUT	65,503.00	3,200.00	.00	.00	.00	2,100.00	70,803.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	65,503.00	3,200.00	.00	.00	.00	2,100.00	70,803.00
TOTAL EXPENDITURES	1,709,050.00	614,998.00	.00	.00	.00	46,012.00	2,370,060.00
TOTAL PARENDITOLOO	1,00,000.00	011,000.00	.00	.00	.00	10,012.00	2,0,0,000.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 NORTH BREWION C/C# 0090 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	PO	~~~~	VERNMENTAL					
FUND TYF DESCRIPI			SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
EXPENDITURES	ION GENERAL	L	SPECIAL REV	DEBI SERVICE	CAP. PROJECTS	FIDUCIARI	FIDUCIARI	TOTAL
INSTRUCTIONAL SERVICES								
PERSONAL SERVICES	TCES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BEN		.00	.00	.00	.00	.00	.00	.00
PURCHASED SE		.00	.00	.00	.00	.00	.00	.00
MATERIAL & S		.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTL		.00	.00	.00	.00	.00	.00	.00
OTHER OBJECT	•	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SERVIC		.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SERVIC	ES .	.00	.00	.00	.00	.00	.00	.00
PERSONAL SER	TCES	.00	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BEN PURCHASED SE		.00	.00	.00	.00	.00	.00	.00
MATERIAL & S		.00	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTI OTHER OBJECI	•		.00	.00	.00	.00	.00	.00
		.00	.00	.00				.00
INSTRUCTIONAL SUPPOR	1.	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINTENANCE		00	00	00	00	60	00	00
PERSONAL SER		.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BEN		.00	.00	.00	.00	.00	.00	.00
PURCHASED SE		.00		.00	.00	.00	.00	.00
MATERIAL & S		.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTL	•	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECT	S	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINT.		.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES		00	00	00	00	00	00	00
PERSONAL SER		.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BEN		.00	.00	.00	.00	.00	.00	.00
PURCHASED SE		.00	.00	.00	.00	.00	.00	.00
MATERIAL & S		.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTI		.00	.00	.00	.00	.00	.00	.00
OTHER OBJECT	S	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES		.00	.00	.00	.00	.00	.00	.00

# ESCAMBLA COUNTY BOARD OF EDUCATION SYS# 027 NORTH BREWION C/C# 0090 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

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FUND TYPES DESCRIPTION	GENERAL	VERNMENTAL SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEBI SERVICE	CAP. PROJECTS	FIDUCIARI	FIDUCIARI	TOTAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	•00	.00	.00	.00	.00	•00	•00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 RACHEL PATTERSON C/C# 0103 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

		EXHIBIT P-II-A						
	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES								
INSTRUCTIONAL SE	ERVICES							
PEF	RSONAL SERVICES	1,547,832.00	100,423.00	.00	.00	.00	.00	1,648,255.00
EME	PLOYEE BENEFITS	616,253.00	72,576.00	.00	.00	.00	.00	688,829.00
PUF	RCHASED SERVICES	.00	23,200.00	.00	.00	.00	8,600.00	31,800.00
MAT	TERIAL & SUPPLIES	36,115.00	136,168.00	.00	.00	.00	.00	172,283.00
CAE	PITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTH	HER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	VAL SERVICES	2,200,200.00	332,367.00	.00	.00	.00	8,600.00	2,541,167.00
INSTRUCTIONAL SUPE	PORT							
PEF	RSONAL SERVICES	418,802.00	.00	.00	.00	.00	.00	418,802.00
EME	PLOYEE BENEFITS	169,617.00	.00	.00	.00	.00	.00	169,617.00
PUF	RCHASED SERVICES	5,661.00	5,500.00	.00	.00	.00	.00	11,161.00
MAT	TERIAL & SUPPLIES	8,436.00	14,074.00	.00	.00	.00	7,300.00	29,810.00
CAE	PITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTH	HER OBJECTS	.00	6,225.00	.00	.00	.00	.00	6,225.00
INSTRUCTION	NAL SUPPORT	602,516.00	25,799.00	.00	.00	.00	7,300.00	635,615.00
OPERATIONS & MAINI	TENANCE							
PEF	RSONAL SERVICES	55,545.00	.00	.00	.00	.00	.00	55,545.00
EME	PLOYEE BENEFITS	39,398.00	.00	.00	.00	.00	.00	39,398.00
PUF	RCHASED SERVICES	167,600.00	21,550.00	.00	.00	.00	.00	189,150.00
MAT	TERIAL & SUPPLIES	45,209.00	20,559.00	.00	.00	.00	.00	65,768.00
CAE	PITAL OUTLAY (PER. PROP	.00	5,570.00	.00	.00	.00	9,300.00	14,870.00
OTH	HER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPERATIONS	& MAINT.	307,752.00	47,679.00	.00	.00	.00	9,300.00	364,731.00
AUXILLARY SERVICES	3							
PEF	RSONAL SERVICES	.00	131,178.00	.00	.00	.00	.00	131,178.00
EME	PLOYEE BENEFITS	.00	85,270.00	.00	.00	.00	.00	85,270.00
PUF	RCHASED SERVICES	.00	6,000.00	.00	.00	.00	.00	6,000.00
MAT	TERIAL & SUPPLIES	.00	145,360.00	.00	.00	.00	.00	145,360.00
CAE	PITAL OUTLAY (PER. PROP	.00	5,000.00	.00	.00	.00	.00	5,000.00
OTH	HER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXILLARY S	SERVICES	.00	415,808.00	.00	.00	.00	.00	415,808.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 RACHEL PATTERSON C/C# 0103 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

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FUND TYPES DESCRIPTION	GENERAL	OVERNMENTAL SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEBI SERVICE	CAP. PROJECTS	FIDUCIARI	FIDUCIARI	IOIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES		.00				.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	150,898.00	.00	.00	.00	.00	.00	150,898.00
EMPLOYEE BENEFITS	68,636.00	.00	.00	.00	.00	.00	68,636.00
PURCHASED SERVICES	1,000.00	600.00	.00	.00	.00	.00	1,600.00
MATERIAL & SUPPLIES	1,200.00	59,500.00	.00	.00	.00	14,000.00	74,700.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	221,734.00	60,100.00	.00	.00	.00	14,000.00	295,834.00
OTHER FUND USES	,	,				,	
TRANSFERS OUT	131,006.00	9,300.00	.00	.00	.00	15,200.00	155,506.00
OTHER FUND USES	.00	600.00	.00	.00	.00	100.00	700.00
OTHER FUND USES	131,006.00	9,900.00	.00	.00	.00	15,300.00	156,206.00
TOTAL EXPENDITURES	3,463,208.00	891,653.00	.00	.00	.00	54,500.00	4,409,361.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 W S NEAL ELEMENTARY C/C# 0105 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES								
INSTRUCTIONAL S	SERVICES							
PI	ERSONAL SERVICES	1,848,638.00	95,441.00	.00	.00	.00	.00	1,944,079.00
FI	MPLOYEE BENEFITS	703,458.00	64,375.00	.00	.00	.00	.00	767,833.00
PU	URCHASED SERVICES	500.00	31,500.00	.00	.00	.00	.00	32,000.00
M	ATERIAL & SUPPLIES	42,810.00	141,812.00	.00	.00	.00	2,800.00	187,422.00
Cž	APITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
Of	THER OBJECTS	.00	.00	.00	.00	.00	300.00	300.00
INSTRUCTIO	ONAL SERVICES	2,595,406.00	333,128.00	.00	.00	.00	3,100.00	2,931,634.00
INSTRUCTIONAL SU	PPORT							
PI	ERSONAL SERVICES	353,675.00	.00	.00	.00	.00	.00	353,675.00
FI	MPLOYEE BENEFITS	142,797.00	.00	.00	.00	.00	.00	142,797.00
PU	JRCHASED SERVICES	600.00	9,300.00	.00	.00	.00	.00	9,900.00
M	ATERIAL & SUPPLIES	12,838.00	17,907.00	.00	.00	.00	5,450.00	36,195.00
CZ	APITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
O.	THER OBJECTS	.00	3,000.00	.00	.00	.00	.00	3,000.00
INSTRUCTIO	ONAL SUPPORT	509,910.00	30,207.00	.00	.00	.00	5,450.00	545,567.00
OPERATIONS & MAIN	NTENANCE							
PI	ERSONAL SERVICES	57,311.00	.00	.00	.00	.00	.00	57,311.00
FI	MPLOYEE BENEFITS	39,952.00	.00	.00	.00	.00	.00	39,952.00
PU	URCHASED SERVICES	160,879.00	97,150.00	.00	.00	.00	2,500.00	260,529.00
M	ATERIAL & SUPPLIES	26,382.00	30,132.00	.00	.00	.00	600.00	57,114.00
CA	APITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
O.	THER OBJECTS	38,500.00	38,000.00	.00	99,000.00	.00	.00	175,500.00
OPERATIONS	S & MAINT.	323,024.00	165,282.00	.00	99,000.00	.00	3,100.00	590,406.00
AUXILLARY SERVICE	ES							
PI	ERSONAL SERVICES	.00	136,929.00	.00	.00	.00	.00	136,929.00
FI	MPLOYEE BENEFITS	.00	87,226.00	.00	.00	.00	.00	87,226.00
PU	URCHASED SERVICES	.00	5,700.00	.00	.00	.00	.00	5,700.00
M	ATERIAL & SUPPLIES	.00	172,790.00	.00	.00	.00	.00	172,790.00
CZ	APITAL OUTLAY (PER. PROP	.00	10,000.00	.00	.00	.00	.00	10,000.00
0	THER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXILLARY	SERVICES	.00	456,645.00	.00	.00	.00	.00	456,645.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 W S NEAL ELEMENTARY C/C# 0105 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	GO	VERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	160,064.00	.00	.00	.00	.00	.00	160,064.00
EMPLOYEE BENEFITS	71,726.00	.00	.00	.00	.00	.00	71,726.00
PURCHASED SERVICES	1,000.00	500.00	.00	.00	.00	.00	1,500.00
MATERIAL & SUPPLIES	1,844.00	92,500.00	.00	.00	.00	8,000.00	102,344.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	234,634.00	93,250.00	.00	.00	.00	8,000.00	335,884.00
OTHER FUND USES							
TRANSFERS OUT	141,924.00	27,100.00	.00	.00	.00	11,600.00	180,624.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	141,924.00	27,100.00	.00	.00	.00	11,600.00	180,624.00
TOTAL EXPENDITURES	3,804,898.00	1,105,612.00	.00	99,000.00	.00	31,250.00	5,040,760.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 W S NEAL MIDDLE C/C# 0108 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES							
INSTRUCTIONAL SERVICES							
PERSONAL SERVICES	1,116,739.00	103,198.00	.00	.00	.00	.00	1,219,937.00
EMPLOYEE BENEFITS	442,194.00	46,773.00	.00	.00	.00	.00	488,967.00
PURCHASED SERVICES	4,860.00	51,650.00	.00	.00	.00	.00	56,510.00
MATERIAL & SUPPLIES	69,407.00	170,925.00	.00	.00	.00	.00	240,332.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	3,600.00	.00	.00	.00	.00	3,600.00
INSTRUCTIONAL SERVICES	1,633,200.00	376,146.00	.00	.00	.00	.00	2,009,346.00
INSTRUCTIONAL SUPPORT							
PERSONAL SERVICES	336,708.00	.00	.00	.00	.00	.00	336,708.00
EMPLOYEE BENEFITS	126,838.00	.00	.00	.00	.00	.00	126,838.00
PURCHASED SERVICES	35,017.00	20,700.00	.00	.00	.00	5,500.00	61,217.00
MATERIAL & SUPPLIES	6,219.00	34,879.00	.00	.00	.00	12,150.00	53,248.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	9,200.00	.00	.00	.00	700.00	9,900.00
INSTRUCTIONAL SUPPORT	504,782.00	64,779.00	.00	.00	.00	18,350.00	587,911.00
OPERATIONS & MAINTENANCE							
PERSONAL SERVICES	58,343.00	.00	.00	.00	.00	.00	58,343.00
EMPLOYEE BENEFITS	40,374.00	.00	.00	.00	.00	.00	40,374.00
PURCHASED SERVICES	150,588.00	11,250.00	.00	.00	.00	.00	161,838.00
MATERIAL & SUPPLIES	26,398.00	12,398.00	.00	.00	.00	.00	38,796.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	36,500.00	.00	.00	.00	.00	.00	36,500.00
OPERATIONS & MAINT.	312,203.00	23,648.00	.00	.00	.00	.00	335,851.00
AUXILLARY SERVICES							
PERSONAL SERVICES	.00	107,363.00	.00	.00	.00	.00	107,363.00
EMPLOYEE BENEFITS	.00	70,928.00	.00	.00	.00	.00	70,928.00
PURCHASED SERVICES	.00	11,400.00	.00	.00	.00	850.00	12,250.00
MATERIAL & SUPPLIES	.00	119,000.00	.00	.00	.00	.00	119,000.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES	.00	345,691.00	.00	.00	.00	850.00	346,541.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 W S NEAL MIDDLE C/C# 0108 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	00	00	00	00	00	00	00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	50.00	500.00	.00	.00	.00	.00	550.00
MATERIAL & SUPPLIES	1,124.00	79,200.00	.00	.00	.00	5,900.00	86,224.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	100.00	100.00
OTHER EXPENDITURES	1,174.00	82,900.00	.00	.00	.00	6,500.00	90,574.00
OTHER FUND USES	,					.,	
TRANSFERS OUT	109,172.00	33,900.00	.00	.00	.00	1,400.00	144,472.00
OTHER FUND USES	.00	500.00	.00	.00	.00	100.00	600.00
OTHER FUND USES	109,172.00	34,400.00	.00	.00	.00	1,500.00	145,072.00
TOTAL EXPENDITURES	2,560,531.00	927,564.00	.00	.00	.00	27,200.00	3,515,295.00
TOTUE DESCRIPTIONED	2,000,001.00	52,,001.00	.00	.00	.00	2,,200.00	5,515,255.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 W S NEAL HIGH C/C# 0110 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

		EXHIBIT P-II-A						
FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY		
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
EXPENDITURES								
INSTRUCTIONAL SERVICES								
PERSONAL SERVICES	1,338,303.00	146,791.00	.00	.00	.00	.00	1,485,094.00	
EMPLOYEE BENEFITS	496,705.00	58,438.00	.00	.00	.00	.00	555,143.00	
PURCHASED SERVICES	7,725.00	51,110.00	.00	.00	.00	.00	58,835.00	
MATERIAL & SUPPLIES	68,039.00	164,909.00	.00	.00	.00	.00	232,948.00	
CAPITAL OUTLAY (PER. PROP	.00	8,000.00	.00	.00	.00	.00	8,000.00	
OTHER OBJECTS	880.00	9,000.00	.00	.00	.00	.00	9,880.00	
INSTRUCTIONAL SERVICES	1,911,652.00	438,248.00	.00	.00	.00	.00	2,349,900.00	
INSTRUCTIONAL SUPPORT								
PERSONAL SERVICES	359,623.00	21,687.00	.00	.00	.00	.00	381,310.00	
EMPLOYEE BENEFITS	130,170.00	.00	.00	.00	.00	.00	130,170.00	
PURCHASED SERVICES	6,166.00	23,638.00	.00	.00	.00	5,600.00	35,404.00	
MATERIAL & SUPPLIES	8,597.00	19,662.00	.00	.00	.00	78,180.00	106,439.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	9,340.00	9,340.00	
OTHER OBJECTS	.00	7,500.00	.00	.00	.00	10,000.00	17,500.00	
INSTRUCTIONAL SUPPORT	504,556.00	72,487.00	.00	.00	.00	103,120.00	680,163.00	
OPERATIONS & MAINTENANCE								
PERSONAL SERVICES	84,058.00	.00	.00	.00	.00	.00	84,058.00	
EMPLOYEE BENEFITS	55,371.00	.00	.00	.00	.00	.00	55,371.00	
PURCHASED SERVICES	425,446.00	8,750.00	.00	.00	.00	.00	434,196.00	
MATERIAL & SUPPLIES	30,028.00	10,528.00	.00	.00	.00	.00	40,556.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	158,434.00	.00	.00	.00	.00	.00	158,434.00	
OPERATIONS & MAINT.	753,337.00	19,278.00	.00	.00	.00	.00	772,615.00	
AUXILLARY SERVICES								
PERSONAL SERVICES	.00	89,612.00	.00	.00	.00	.00	89,612.00	
EMPLOYEE BENEFITS	.00	58,026.00	.00	.00	.00	.00	58,026.00	
PURCHASED SERVICES	.00	4,750.00	.00	.00	.00	370.00	5,120.00	
MATERIAL & SUPPLIES	.00	88,415.00	.00	.00	.00	.00	88,415.00	
CAPITAL OUTLAY (PER. PROP	.00	14,000.00	.00	.00	.00	.00	14,000.00	
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
AUXILLARY SERVICES	.00	283,803.00	.00	.00	.00	370.00	284,173.00	

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 W S NEAL HIGH C/C# 0110 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	500,000.00	.00	.00	.00	.00	.00	500,000.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	500,000.00	.00	.00	.00	.00	.00	500,000.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	102,565.00	10,000.00	.00	.00	.00	.00	112,565.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	102,565.00	10,000.00	.00	.00	.00	.00	112,565.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	250.00	.00	.00	.00	.00	250.00
MATERIAL & SUPPLIES	.00	32,125.00	.00	.00	.00	650.00	32,775.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	32,375.00	.00	.00	.00	650.00	33,025.00
OTHER FUND USES							
TRANSFERS OUT	87,337.00	41,001.00	.00	.00	.00	11,136.00	139,474.00
OTHER FUND USES	.00	.00	.00	.00	.00	6,849.00	6,849.00
OTHER FUND USES	87,337.00	41,001.00	.00	.00	.00	17,985.00	146,323.00
TOTAL EXPENDITURES	3,859,447.00	897,192.00	.00	.00	.00	122,125.00	4,878,764.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 WSNHS LUNCHROOM C/C# 0111 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES								
INSTRUCTIO	ONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	AL SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS 8	& MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	10,344.00	.00	.00	.00	.00	.00	10,344.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPER/	ATIONS & MAINT.	10,344.00	.00	.00	.00	.00	.00	10,344.00
AUXILLARY SE	ERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXII	LLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 WSNHS LUNCHROOM C/C# 0111 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

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FUND TYPES DESCRIPTION	GENERAL	OVERNMENTAL SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEDI SERVICE	CAF. PRODECTS	FIDUCIARI	FIDUCIARI	IOTAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	10,344.00	.00	.00	.00	.00	.00	10,344.00

## ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 TURTLE POINT SCIENCE CENT C/C# 0120 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

			EXHIBIT P-II-A							
	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY			
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL		
EXPENDITURES										
INSTRUCTIONAL	L SERVICES									
	PERSONAL SERVICES	19,364.00	.00	.00	.00	.00	.00	19,364.00		
	EMPLOYEE BENEFITS	13,510.00	.00	.00	.00	.00	.00	13,510.00		
	PURCHASED SERVICES	925.00	2,800.00	.00	.00	.00	.00	3,725.00		
	MATERIAL & SUPPLIES	11,060.00	4,050.00	.00	.00	.00	.00	15,110.00		
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00		
	OTHER OBJECTS	.00	950.00	.00	.00	.00	14,900.00	15,850.00		
INSTRUCT	FIONAL SERVICES	44,859.00	7,800.00	.00	.00	.00	14,900.00	67 <b>,</b> 559.00		
INSTRUCTIONAL S	SUPPORT									
	PERSONAL SERVICES	92,161.00	.00	.00	.00	.00	.00	92,161.00		
	EMPLOYEE BENEFITS	37,807.00	.00	.00	.00	.00	.00	37,807.00		
	PURCHASED SERVICES	1,750.00	900.00	.00	.00	.00	600.00	3,250.00		
	MATERIAL & SUPPLIES	2,624.00	1,200.00	.00	.00	.00	650.00	4,474.00		
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00		
	OTHER OBJECTS	150.00	.00	.00	.00	.00	.00	150.00		
INSTRUCT	TIONAL SUPPORT	134,492.00	2,100.00	.00	.00	.00	1,250.00	137,842.00		
OPERATIONS & MA										
	PERSONAL SERVICES	18,515.00	.00	.00	.00	.00	.00	18,515.00		
	EMPLOYEE BENEFITS	13,132.00	.00	.00	.00	.00	.00	13,132.00		
	PURCHASED SERVICES	31,800.00	5,000.00	.00	.00	.00	.00	36,800.00		
	MATERIAL & SUPPLIES	10,000.00	5,000.00	.00	.00	.00	.00	15,000.00		
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00		
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00		
OPERATIO	DNS & MAINT.	73,447.00	10,000.00	.00	.00	.00	.00	83,447.00		
AUXILLARY SERVI	ICES									
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00		
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00		
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00		
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00		
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00		
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00		
AUXILLAF	RY SERVICES	.00	.00	.00	.00	.00	.00	.00		

## ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 TURTLE POINT SCIENCE CENT C/C# 0120 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES								
PER	SONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMP.	LOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PUR	CHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MAT	ERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAP	ITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTH	ER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN.	SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY								
PER	SONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMP	LOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PUR	CHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MAT	ERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAP	ITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTH	ER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUT	LAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES								
OTH	ER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVIC	ES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES								
PER	SONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMP	LOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PUR	CHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MAT	ERIAL & SUPPLIES	.00	6,000.00	.00	.00	.00	.00	6,000.00
CAP	ITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTH	ER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPEN	DITURES	.00	6,000.00	.00	.00	.00	.00	6,000.00
OTHER FUND USES								
TRA	NSFERS OUT	.00	1,200.00	.00	.00	.00	.00	1,200.00
OTH	ER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND	USES	.00	1,200.00	.00	.00	.00	.00	1,200.00
TOTAL	EXPENDITURES	252,798.00	27,100.00	.00	.00	.00	16,150.00	296,048.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 BREWION BUS SHOP C/C# 0400 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES	3							
INSTRUCTI	IONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	FRUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	VAL SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	TRUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS	& MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPEF	RATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY S	SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXI	ILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 BREWION BUS SHOP C/C# 0400 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	~	VERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES			DEDI DERVICE		TIDOOLIIG	110001111	101111
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ATMORE BUS SHOP C/C# 0500 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES	5							
INSTRUCTI	ONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER, PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	IAL SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS	& MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER, PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPEF	ATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY S	ERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXI	LLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ATMORE BUS SHOP C/C# 0500 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	~	VERNMENTAL			PROPRIETARY	FIDUCIARY	
FOND TYPES DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SELCIAL NEV	DEDI SERVICE	CAF. FRODECIS	FIDOCIAN	FIDOCIANI	IUIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

## ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 AIMORE CENT OFFC C/C# 0700 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES	3							
INSTRUCTI	ONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	VAL SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS	& MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPER	RATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY S	SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXI	ILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 AIMORE CENT OFFC C/C# 0700 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	~	17 7-17-18 M 47-18 77-18 T					
FUND TYPES DESCRIPTION	GENERAL	VERNMENTAL SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEDI SERVICE	CAP. PRODECTS	FIDUCIARI	FIDUCIARI	IOIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

#### ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ESC-BREWION AREA VOC CENT C/C# 6010 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

		EXHIBIT P-II-A							
FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY			
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL		
EXPENDITURES									
INSTRUCTIONAL SERVICES									
PERSONAL SERVICES	300,796.00	.00	.00	.00	.00	.00	300,796.00		
EMPLOYEE BENEFITS	117,011.00	.00	.00	.00	.00	.00	117,011.00		
PURCHASED SERVICES	57,624.00	100.00	.00	.00	.00	4,765.00	62,489.00		
MATERIAL & SUPPLIES	38,019.00	114,285.00	.00	.00	.00	1,800.00	154,104.00		
CAPITAL OUTLAY (PER. PROP	5,000.00	.00	.00	.00	.00	.00	5,000.00		
OTHER OBJECTS	1,634.00	760.00	.00	.00	.00	1,941.00	4,335.00		
INSTRUCTIONAL SERVICES	520,084.00	115,145.00	.00	.00	.00	8,506.00	643,735.00		
INSTRUCTIONAL SUPPORT									
PERSONAL SERVICES	117,627.00	.00	.00	.00	.00	.00	117,627.00		
EMPLOYEE BENEFITS	42,950.00	.00	.00	.00	.00	.00	42,950.00		
PURCHASED SERVICES	13,143.00	2,230.00	.00	.00	.00	1,165.00	16,538.00		
MATERIAL & SUPPLIES	9,819.00	2,660.00	.00	.00	.00	4,045.00	16,524.00		
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00		
OTHER OBJECTS	.00	1,100.00	.00	.00	.00	2,375.00	3,475.00		
INSTRUCTIONAL SUPPORT	183,539.00	5,990.00	.00	.00	.00	7,585.00	197,114.00		
OPERATIONS & MAINTENANCE									
PERSONAL SERVICES	19,914.00	.00	.00	.00	.00	.00	19,914.00		
EMPLOYEE BENEFITS	11,146.00	.00	.00	.00	.00	.00	11,146.00		
PURCHASED SERVICES	72,100.00	3,285.00	.00	.00	.00	.00	75,385.00		
MATERIAL & SUPPLIES	14,500.00	5,575.00	.00	.00	.00	.00	20,075.00		
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00		
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00		
OPERATIONS & MAINT.	117,660.00	8,860.00	.00	.00	.00	.00	126,520.00		
AUXILLARY SERVICES									
PERSONAL SERVICES	22,660.00	.00	.00	.00	.00	.00	22,660.00		
EMPLOYEE BENEFITS	4,500.00	.00	.00	.00	.00	.00	4,500.00		
PURCHASED SERVICES	.00	230.00	.00	.00	.00	1,380.00	1,610.00		
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00		
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00		
AUXILLARY SERVICES	27,160.00	230.00	.00	.00	.00	1,380.00	28,770.00		

### ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ESC-BREWION AREA VOC CENT C/C# 6010 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY		
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
GEN ADMIN. SERVICES								
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
PURCHASED SERVICES	984.00	.00	.00	.00	.00	.00	984.00	
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	409.00	.00	.00	.00	.00	.00	409.00	
GEN ADMIN. SERVICES	1,393.00	.00	.00	.00	.00	.00	1,393.00	
CAPITAL OUTLAY								
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00	
DEBT SERVICES								
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00	
OTHER EXPENDITURES								
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
MATERIAL & SUPPLIES	.00	6,000.00	.00	.00	.00	4,400.00	10,400.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
OTHER EXPENDITURES	.00	6,000.00	.00	.00	.00	4,400.00	10,400.00	
OTHER FUND USES								
TRANSFERS OUT	.00	9,450.00	.00	.00	.00	1,130.00	10,580.00	
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00	
OTHER FUND USES	.00	9,450.00	.00	.00	.00	1,130.00	10,580.00	
TOTAL EXPENDITURES	849,836.00	145,675.00	.00	.00	.00	23,001.00	1,018,512.00	

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 INSTRUCTIONAL SERVICES C/C# 8100 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES								
INSTRUCTIC	NAL SERVICES							
	PERSONAL SERVICES	589,540.00	3,261,180.00	.00	.00	.00	.00	3,850,720.00
	EMPLOYEE BENEFITS	139,876.00	731,243.00	.00	.00	.00	.00	871,119.00
	PURCHASED SERVICES	84,284.00	1,262,200.00	.00	.00	.00	.00	1,346,484.00
	MATERIAL & SUPPLIES	478,387.00	2,261,746.00	.00	.00	.00	.00	2,740,133.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTR	RUCTIONAL SERVICES	1,292,287.00	7,516,369.00	.00	.00	.00	.00	8,808,656.00
INSTRUCTIONA	L SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	2,466.00	3,500.00	.00	.00	.00	.00	5,966.00
	MATERIAL & SUPPLIES	3,307.00	.00	.00	.00	.00	.00	3,307.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTR	RUCTIONAL SUPPORT	5,773.00	3,500.00	.00	.00	.00	.00	9,273.00
OPERATIONS &								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
	TIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SE	RVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	1.00	.00	.00	.00	.00	.00	1.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXII	LARY SERVICES	1.00	.00	.00	.00	.00	.00	1.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 INSTRUCTIONAL SERVICES C/C# 8100 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	VERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEDI SERVICE	CAP. PRODECIS	FIDUCIARI	FIDUCIARI	TOTAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS						.00	
	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	00	00	00	00	00	00	00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	3,825,566.00	.00	.00	.00	.00	3,825,566.00
EMPLOYEE BENEFITS	.00	746,280.00	.00	.00	.00	.00	746,280.00
PURCHASED SERVICES	.00	183,239.00	.00	.00	.00	.00	183,239.00
MATERIAL & SUPPLIES	500.00	66,904.24	.00	.00	.00	.00	67,404.24
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	500.00	4,821,989.24	.00	.00	.00	.00	4,822,489.24
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	1,298,561.00	12,341,858.24	.00	.00	.00	.00	13,640,419.24
	, ,	, . ,					-,

### ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 INSTRUCTIONAL SUPPORT SER C/C# 8200 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

				EXHI	BIT P-II-A		
FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES							
INSTRUCTIONAL SERVICES							
PERSONAL SERVICES	.00	64,369.00	.00	.00	.00	.00	64,369.00
EMPLOYEE BENEFITS	.00	22,596.00	.00	.00	.00	.00	22,596.00
PURCHASED SERVICES	6,000.00	20,618.00	.00	.00	.00	.00	26,618.00
MATERIAL & SUPPLIES	8,519.00	80,500.00	.00	.00	.00	.00	89,019.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SERVICES	14,519.00	188,083.00	.00	.00	.00	.00	202,602.00
INSTRUCTIONAL SUPPORT							
PERSONAL SERVICES	.00	66,183.00	.00	.00	.00	.00	66,183.00
EMPLOYEE BENEFITS	.00	20,251.00	.00	.00	.00	.00	20,251.00
PURCHASED SERVICES	6,550.00	161,500.00	.00	.00	.00	.00	168,050.00
MATERIAL & SUPPLIES	.00	6,000.00	.00	.00	.00	.00	6,000.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	1,500.00	.00	.00	.00	.00	1,500.00
INSTRUCTIONAL SUPPORT	6,550.00	255,434.00	.00	.00	.00	.00	261,984.00
OPERATIONS & MAINTENANCE							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	6,000.00	500.00	.00	.00	.00	.00	6,500.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINT.	6,000.00	500.00	.00	.00	.00	.00	6,500.00
AUXILLARY SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

## ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 INSTRUCTIONAL SUPPORT SER C/C# 8200 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	500.00	.00	.00	.00	.00	500.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	5,198.00	.00	.00	.00	.00	5,198.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	56,148.00	.00	.00	.00	.00	.00	56,148.00
EMPLOYEE BENEFITS	20,313.00	.00	.00	.00	.00	.00	20,313.00
PURCHASED SERVICES	3,732.00	15,010.00	.00	.00	.00	.00	18,742.00
MATERIAL & SUPPLIES	10,700.00	9,697.00	.00	.00	.00	.00	20,397.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	90,893.00	24,707.00	.00	.00	.00	.00	115,600.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	117,962.00	473,922.00	.00	.00	.00	.00	591,884.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 STUDENT SUPPORT SERVICES C/C# 8210 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES								
INSTRUCTION	JAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRU	JCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL	SUPPORT							
	PERSONAL SERVICES	587,152.00	286,050.00	.00	.00	.00	.00	873,202.00
	EMPLOYEE BENEFITS	216,567.00	111,699.00	.00	.00	.00	.00	328,266.00
	PURCHASED SERVICES	251,617.00	830,705.00	.00	.00	.00	.00	1,082,322.00
	MATERIAL & SUPPLIES	27,007.00	220,328.00	.00	.00	.00	.00	247,335.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	314.00	.00	.00	.00	.00	.00	314.00
INSTRU	JCTIONAL SUPPORT	1,082,657.00	1,448,782.00	.00	.00	.00	.00	2,531,439.00
OPERATIONS &	MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPERAT	MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SEE	<b>WICES</b>							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXILI	ARY SERVICES	.00	.00	.00	.00	.00	.00	.00

# ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 STUDENT SUPPORT SERVICES C/C# 8210 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	GC	VERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	530.00	.00	.00	.00	.00	530.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	5,000.00	.00	.00	.00	.00	5,000.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	5,000.00	.00	.00	.00	.00	5,000.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	1,082,657.00	1,454,312.00	.00	.00	.00	.00	2,536,969.00

### ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 INSTRUCTIONAL STAFF SUPPO C/C# 8220 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES	3							
INSTRUCTI	ONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	VAL SUPPORT							
	PERSONAL SERVICES	257,404.00	118,100.00	.00	.00	.00	.00	375,504.00
	EMPLOYEE BENEFITS	78,867.00	30,461.00	.00	.00	.00	.00	109,328.00
	PURCHASED SERVICES	43,567.00	117,694.00	.00	.00	.00	.00	161,261.00
	MATERIAL & SUPPLIES	8,554.00	25,477.00	.00	.00	.00	.00	34,031.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	3,130.00	13,000.00	.00	.00	.00	.00	16,130.00
INST	RUCTIONAL SUPPORT	391,522.00	304,732.00	.00	.00	.00	.00	696,254.00
OPERATIONS	& MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	1,800.00	.00	.00	.00	.00	.00	1,800.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPER	RATIONS & MAINT.	1,800.00	.00	.00	.00	.00	.00	1,800.00
AUXILLARY S	SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXI	ILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

## ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 INSTRUCTIONAL STAFF SUPPO C/C# 8220 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	00	00	00	00	00	00	00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES		.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY			00			00	
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	393,322.00	304,732.00	.00	.00	.00	.00	698,054.00

### ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 SCHOOL ALMINISTRATIVE SER C/C# 8230 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES								
INSTRUCTI	ONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	IAL SUPPORT							
	PERSONAL SERVICES	8.00	.00	.00	.00	.00	.00	8.00
	EMPLOYEE BENEFITS	2.00	.00	.00	.00	.00	.00	2.00
	PURCHASED SERVICES	24,502.00	.00	.00	.00	.00	.00	24,502.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SUPPORT	24,512.00	.00	.00	.00	.00	.00	24,512.00
OPERATIONS	& MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
	ATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY S	ERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXI	ILARY SERVICES	.00	.00	.00	.00	.00	.00	.00

## ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 SCHOOL ALMINISTRATIVE SER C/C# 8230 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

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FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	00	00	00	00	00	00	00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	24,512.00	.00	.00	.00	.00	.00	24,512.00

### ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 OPERATION & MAINTENANCE C/C# 8300 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

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FUND TYPES DESCRIPTION	GENERAL	VERNMENTAL SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
EXPENDITURES	GENERAL	SPECIAL REV	DEBI SERVICE	CAP. PROJECTS	FIDUCIARI	FIDUCIARI	TOTAL
INSTRUCTIONAL SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINTENANCE	•00	.00	.00	.00	.00	•00	•00
PERSONAL SERVICES	701,660.00	.00	.00	.00	.00	.00	701,660.00
EMPLOYEE BENEFITS	286,704.00	.00	.00	.00	.00	.00	286,704.00
PURCHASED SERVICES	774,997.00	1,010,000.00	.00	.00	.00	.00	1,784,997.00
MATERIAL & SUPPLIES	177,399.00	2,661,951.00	.00	.00	.00	.00	2,839,350.00
CAPITAL OUTLAY (PER. PROP	111,694.00	.00	.00	.00	.00	.00	111,694.00
OTHER OBJECTS	20,085.00	.00	.00	168,000.00	.00	.00	188,085.00
OPERATIONS & MAINT.	2,072,539.00	3,671,951.00	.00	168,000.00	.00	.00	5,912,490.00
AUXILLARY SERVICES	_,,	-, ,		,			-,,
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 OPERATION & MAINTENANCE C/C# 8300 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	~~~	VERNMENTAL			PROPRIETARY	FIDUCIARY	
FUND TYPES DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SECTAL NEV	DEDI SERVICE	CAF. FRODECIS	FIDOCIANI	FIDOCIANI	IOIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	2,072,539.00	3,671,951.00	.00	168,000.00	.00	.00	5,912,490.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 AUXILIARY SERVICES C/C# 8400 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		GOVERNMENTAL			PROPRIETARY	FIDUCIARY	
POND TIPES DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES		SELCENE NEV	DEDI SERVICE	CAE. FRODECIS	FIDOCIAN	FIDOCIAN	IOIAL
INSTRUCTIONAL SERVICES							
PERSONAL SERVICE	75	.00 .00	.00	.00	.00	.00	.00
EMPLOYEE BENEFI		.00 .00		.00	.00	.00	.00
PURCHASED SERVI		.00 .00		.00	.00	.00	.00
MATERIAL & SUPP		.00 .00		.00	.00	.00	.00
CAPITAL OUTLAY (.00 .00		.00	.00	.00	.00
OTHER OBJECTS		.00 .00		.00	.00	.00	.00
INSTRUCTIONAL SERVICES		.00 .00		.00	.00	.00	.00
INSTRUCTIONAL SUPPORT							
PERSONAL SERVIC	ES	.00 .00	.00	.00	.00	.00	.00
EMPLOYEE BENEFI		.00 .00		.00	.00	.00	.00
PURCHASED SERVI		.00 .00		.00	.00	.00	.00
MATERIAL & SUPP	LIES	.00 .00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00 .00	.00	.00	.00	.00	.00
OTHER OBJECTS		.0000	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT		.0000	.00	.00	.00	.00	.00
OPERATIONS & MAINTENANCE							
PERSONAL SERVIC	ES	.0000	.00	.00	.00	.00	.00
EMPLOYEE BENEFI	IS	.0000	.00	.00	.00	.00	.00
PURCHASED SERVI	CES	.00.	.00	.00	.00	.00	.00
MATERIAL & SUPP	LIES	.00.	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00 .00	.00	.00	.00	.00	.00
OTHER OBJECTS		.00 .00	.00	.00	.00	.00	.00
OPERATIONS & MAINT.		.00 .00	.00	.00	.00	.00	.00
AUXILLARY SERVICES							
PERSONAL SERVIC	ES	.00 .00		.00	.00	.00	.00
EMPLOYEE BENEFI	IS	.00 .00		.00	.00	.00	.00
PURCHASED SERVI	CES	.00 .00	.00	.00	.00	.00	.00
MATERIAL & SUPP		.00 .00		.00	.00	.00	.00
CAPITAL OUTLAY (.00 .00		.00	.00	.00	.00
OTHER OBJECTS		.00 .00		.00	.00	.00	.00
AUXILLARY SERVICES		.00 .00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 AUXILIARY SERVICES C/C# 8400 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

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FUND TYPES DESCRIPTION	GENERAL	VERNMENTAL SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEDI SERVICE	CAF. PRODECTS	FIDUCIARI	FIDUCIARI	IOIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 STUDENT TRANSPORTION C/C# 8410 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		GOVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES	GENERAL	SEPCEME NEW	DEDI DERVICE	CAF. FRODECIS	FIDOCIAN	FIDOCIAN	IOIAL
INSTRUCTIONAL SERVICES							
PERSONAL SERVIC	ES .OC	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFI			.00	.00	.00	.00	.00
PURCHASED SERVI			.00	.00	.00	.00	20,362.82
MATERIAL & SUPP			.00	.00	.00	.00	.00
CAPITAL OUTLAY (.00	.00	.00	.00	.00
OTHER OBJECTS	.00		.00	.00	.00	.00	.00
INSTRUCTIONAL SERVICES	.00		.00	.00	.00	.00	20,362.82
INSTRUCTIONAL SUPPORT		,					,
PERSONAL SERVIC	ES .00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFT	IS .00	.00	.00	.00	.00	.00	.00
PURCHASED SERVI	CES .00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPP	LIES .OC	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP .00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINTENANCE							
PERSONAL SERVIC	ES .00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFT	IS .00	.00	.00	.00	.00	.00	.00
PURCHASED SERVI	· · · · · · · · · · · · · · · · · · ·		.00	.00	.00	.00	1,863.00
MATERIAL & SUPP			.00	.00	.00	.00	.00
CAPITAL OUTLAY (.00	.00	.00	.00	.00
OTHER OBJECTS	5,930.00		.00	.00	.00	.00	5,930.00
OPERATIONS & MAINT.	7,793.00	.00	.00	.00	.00	.00	7,793.00
AUXILLARY SERVICES							
PERSONAL SERVIC	, , ,		.00	.00	.00	.00	1,846,491.00
EMPLOYEE BENEFT		,	.00	.00	.00	.00	1,225,627.00
PURCHASED SERVI		,	.00	.00	.00	.00	221,313.00
MATERIAL & SUPP		, ,	.00	.00	.00	.00	1,962,084.00
CAPITAL OUTLAY (.00	307,153.00	.00	.00	307,153.00
OTHER OBJECTS	.00		.00	.00	.00	.00	.00
AUXILLARY SERVICES	3,511,731.00	1,743,784.00	.00	307,153.00	.00	.00	5,562,668.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 STUDENT TRANSPORTION C/C# 8410 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	~~~~	VERNMENTAL				FIDUCIARY	
FUND TYPES DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SELCTAL INDV	DEDI JERVICE	CAF. FRODECIS	FIDUCIAN	FIDUCIAN	IOIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	276,584.00	.00	.00	276,584.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	3,519,524.00	1,764,146.82	.00	583,737.00	.00	.00	5,867,407.82

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FOOD SERVICE OPERATIONS C/C# 8420 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	~	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES		SEPCIAL NEV	DEDI SERVICE	CAF. FRODECIS	FIDOCIAN	FIDOCIAN	IOIAL
INSTRUCTIONAL SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINTENANCE							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FOOD SERVICE OPERATIONS C/C# 8420 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	~	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
FUND TIPES DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES				CHL. IIOOLCID	TIDOCIAN	TIDOCIAN	101/11
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 OTHER AUXILIARY SERVICES C/C# 8490 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	GC	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITUR	ES							
INSTRUC	TIONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
IN	STRUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIO	ONAL SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
IN	STRUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATION:	S & MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPI	ERATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY	SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUX	XILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 OTHER AUXILIARY SERVICES C/C# 8490 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	11,000.00	.00	.00	.00	.00	.00	11,000.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	11,000.00	.00	.00	.00	.00	.00	11,000.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	11,000.00	.00	.00	.00	.00	.00	11,000.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 GENERAL ADMINISTRATION SE C/C# 8600 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES								
INSTRUCTIO	NAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	1,139.00	.00	.00	.00	.00	.00	1,139.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTR	UCTIONAL SERVICES	1,139.00	.00	.00	.00	.00	.00	1,139.00
INSTRUCTIONA	L SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	5,000.00	.00	.00	.00	.00	.00	5,000.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	250.00	.00	.00	.00	.00	.00	250.00
INSTR	UCTIONAL SUPPORT	5,250.00	.00	.00	.00	.00	.00	5,250.00
OPERATIONS &	MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	71,990.00	.00	.00	.00	.00	.00	71,990.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
	TIONS & MAINT.	71,990.00	.00	.00	.00	.00	.00	71,990.00
AUXILLARY SE	RVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXIL	LARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 GENERAL ADMINISTRATION SE C/C# 8600 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	GC	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES							
PERSONAL SERVICES	911,784.00	1,509,243.00	.00	.00	.00	.00	2,421,027.00
EMPLOYEE BENEFITS	293,099.00	337,356.00	.00	.00	.00	.00	630,455.00
PURCHASED SERVICES	922,514.00	18,200.00	.00	34,781.00	.00	.00	975,495.00
MATERIAL & SUPPLIES	125,942.00	28,803.00	.00	.00	.00	.00	154,745.00
CAPITAL OUTLAY (PER. PROP	1,000.00	.00	.00	.00	.00	.00	1,000.00
OTHER OBJECTS	64,840.00	.00	.00	.00	.00	.00	64,840.00
GEN ADMIN. SERVICES	2,334,204.00	2,352,674.00	.00	34,781.00	.00	.00	4,721,659.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	2,412,583.00	2,352,674.00	.00	34,781.00	.00	.00	4,800,038.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 CENTRAL SUPPORT SERVICES C/C# 8640 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	GC	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITUR	ES							
INSTRUC	TIONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
IN	STRUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIO	ONAL SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
IN	STRUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATION:	S & MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPI	ERATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY	SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUX	XILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 CENTRAL SUPPORT SERVICES C/C# 8640 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES							
PERSONAL SERVICES	66,937.00	75,000.00	.00	.00	.00	.00	141,937.00
EMPLOYEE BENEFITS	23,070.00	5,821.00	.00	.00	.00	.00	28,891.00
PURCHASED SERVICES	11,990.00	.00	.00	.00	.00	.00	11,990.00
MATERIAL & SUPPLIES	835.00	.00	.00	.00	.00	.00	835.00
CAPITAL OUTLAY (PER. PROP	38,500.00	.00	.00	.00	.00	.00	38,500.00
OTHER OBJECTS	18.00	.00	.00	.00	.00	.00	18.00
GEN ADMIN. SERVICES	141,773.00	80,821.00	.00	.00	.00	.00	222,594.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	141,773.00	80,821.00	.00	.00	.00	.00	222,594.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 CAPITAL OUTLAY C/C# 9100 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES	5							
INSTRUCTI	ONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER, PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	IAL SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	RUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS	& MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER, PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPEF	ATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY S	ERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXI	LLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 CAPITAL OUTLAY C/C# 9100 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	moma t
DESCRIPTION GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL Q SUPPLIES	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL Q SUPPLIES	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	:00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	402,429.00	.00	.00	402,429.00
OTHER EXPENDITURES	.00	.00	.00	402,429.00	.00	.00	402,429.00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	20,495,220.69	.00	.00	20,495,220.69
OTHER FUND USES	.00	.00	.00	20,495,220.69	.00	.00	20,495,220.69
TOTAL EXPENDITURES	.00	.00	.00	20,495,220.69	.00	.00	20,897,649.69
TOTAL EXPENDITORES	.00	.00	.00	20,097,049.69	.00	.00	20,097,049.69

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 DEBT SERVICE C/C# 9200 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		GOVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES		SELCENE NEV	DEDI SERVICE	CAE. FRODECIS	FIDOCIAN	FIDOCIAN	IOIAL
INSTRUCTIONAL SERVICES							
PERSONAL SERVICE	75	.00 .00	.00	.00	.00	.00	.00
EMPLOYEE BENEFI		.00 .00		.00	.00	.00	.00
PURCHASED SERVI		.00 .00		.00	.00	.00	.00
MATERIAL & SUPP		.00 .00		.00	.00	.00	.00
CAPITAL OUTLAY (.00 .00		.00	.00	.00	.00
OTHER OBJECTS		.00 .00		.00	.00	.00	.00
INSTRUCTIONAL SERVICES		.00 .00		.00	.00	.00	.00
INSTRUCTIONAL SUPPORT							
PERSONAL SERVIC	ES	.00 .00	.00	.00	.00	.00	.00
EMPLOYEE BENEFI		.00 .00		.00	.00	.00	.00
PURCHASED SERVI		.00 .00		.00	.00	.00	.00
MATERIAL & SUPP	LIES	.00 .00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00 .00	.00	.00	.00	.00	.00
OTHER OBJECTS		.0000	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT		.0000	.00	.00	.00	.00	.00
OPERATIONS & MAINTENANCE							
PERSONAL SERVIC	ES	.0000	.00	.00	.00	.00	.00
EMPLOYEE BENEFI	IS	.0000	.00	.00	.00	.00	.00
PURCHASED SERVI	CES	.00.	.00	.00	.00	.00	.00
MATERIAL & SUPP	LIES	.00.	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00 .00	.00	.00	.00	.00	.00
OTHER OBJECTS		.00 .00	.00	.00	.00	.00	.00
OPERATIONS & MAINT.		.00 .00	.00	.00	.00	.00	.00
AUXILLARY SERVICES							
PERSONAL SERVIC	ES	.00 .00		.00	.00	.00	.00
EMPLOYEE BENEFI	IS	.00 .00		.00	.00	.00	.00
PURCHASED SERVI	CES	.00 .00	.00	.00	.00	.00	.00
MATERIAL & SUPP		.00 .00		.00	.00	.00	.00
CAPITAL OUTLAY (.00 .00		.00	.00	.00	.00
OTHER OBJECTS		.00 .00		.00	.00	.00	.00
AUXILLARY SERVICES		.00 .00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 DEBT SERVICE C/C# 9200 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

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FUND TYPES DESCRIPTION	GENERAL	OVERNMENTAL SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEDI SERVICE	CAP. PROUECIS	FIDUCIARI	FIDUCIARI	IOTAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	990,513.00	.00	385,000.00	.00	.00	.00	1,375,513.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	990,513.00	.00	385,000.00	.00	.00	.00	1,375,513.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ADULT/CONTINUING EDUCATIO C/C# 9300 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES	3							
INSTRUCTI	IONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	FRUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	VAL SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	TRUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS	& MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPEF	RATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY S	SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXI	ILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ADULT/CONTINUING EDUCATIO C/C# 9300 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY		
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
GEN ADMIN. SERVICES								
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY								
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00	
DEBT SERVICES								
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00	
OTHER EXPENDITURES								
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00	
OTHER FUND USES								
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00	
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00	
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00	
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00	

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 RACHEL PATTERSON EXTENDED C/C# 9303 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	GC	OVERNMENTAL			PROPRIETARY	FIDUCIARY		
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
EXPENDITUR	ES								
INSTRUC	TIONAL SERVICES								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
IN	STRUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
INSTRUCTIO	ONAL SUPPORT								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
IN	STRUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00	
OPERATION:	S & MAINTENANCE								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
OPI	ERATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00	
AUXILLARY	SERVICES								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
AUX	XILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00	

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 RACHEL PATTERSON EXTENDED C/C# 9303 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	~	VERNMENTAL			PROPRIETARY	FIDUCIARY	
FOND TIPES DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES		SELICITED INTO		Chi. 1100dc10	TIDOCINICI	TIDOCIAN	101/11
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 W S NEAL ELEM EXTENDED DA C/C# 9305 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY		
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
EXPENDITURES									
INSTRUCTIO	ONAL SERVICES								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
INSTR	RUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
INSTRUCTION	AL SUPPORT								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
INST	RUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00	
OPERATIONS 8	& MAINTENANCE								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
OPERA	ATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00	
AUXILLARY SH	ERVICES								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
AUXII	LLARY SERVICES	.00	.00	.00	.00	.00	.00	.00	

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 W S NEAL ELEM EXTENDED DA C/C# 9305 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY		
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
GEN ADMIN. SERVICES									
PEF	RSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	PLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	CHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	TERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	PITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTH	ÆR OBJECTS	.00	.00	.00	.00	.00	.00	.00	
GEN ADMIN.	SERVICES	.00	.00	.00	.00	.00	.00	.00	
CAPITAL OUTLAY									
PEF	RSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
EME	PLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
PUF	RCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
MAT	TERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
CAE	PITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTH	ÆR OBJECTS	.00	.00	.00	.00	.00	.00	.00	
CAPITAL OUI	TLAY	.00	.00	.00	.00	.00	.00	.00	
DEBT SERVICES									
OTH	ÆR OBJECTS	.00	.00	.00	.00	.00	.00	.00	
DEBT SERVIC	ES	.00	.00	.00	.00	.00	.00	.00	
OTHER EXPENDITURES	3								
PEF	RSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
EME	PLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
PUF	RCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
MAT	TERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
CAE	PITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
OTH	ÆR OBJECTS	.00	.00	.00	.00	.00	.00	.00	
OTHER EXPEN	IDITURES	.00	.00	.00	.00	.00	.00	.00	
OTHER FUND USES									
TRA	ANSFERS OUT	.00	.00	.00	.00	.00	.00	.00	
OTH	ER FUND USES	.00	.00	.00	.00	.00	.00	.00	
OTHER FUND	USES	.00	.00	.00	.00	.00	.00	.00	
TOTAL	L EXPENDITURES	.00	.00	.00	.00	.00	.00	.00	

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ACM EXTENDED DAY C/C# 9310 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES	3							
INSTRUCTI	IONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	FRUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	VAL SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	TRUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS	& MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPEF	RATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY S	SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXI	ILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 ACM EXTENDED DAY C/C# 9310 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

DESCRIPTION GENERAL SPECIAL REV DEET SERVICE FIDUCIARY FIDUCIARY FUDUCIARY TOTAL GEN ADMIN. SERVICES .00 <th>FUND TYPES</th> <th>GOVERNMENTAL</th> <th></th> <th></th> <th>PROPRIETARY</th> <th>FIDUCIARY</th> <th></th>	FUND TYPES	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	
GEN ADMIN. SERVICES .00							TOTAT
PERSONAL SERVICES .00		GENERAL SPECIAL REV	DEBI SERVICE	CAF. FROUECIS	FIDUCIARI	FIDUCIARI	IOIAL
EMPLOYEE BENEFITS .00		00	00 00	00	00	00	.00
FURCHASED SERVICES .00							.00
MATERIAL & SUPPLIES .00							.00
CAPITAL OUTLAY (PER. PROP .00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>.00</td></t<>							.00
OTHER OBJECTS .00 <							.00
GEN ADMIN. SERVICES .00							.00
CAPITAL OUTLAY PERSONAL SERVICES .00							.00
PERSONAL SERVICES .00		.00		•00	.00	.00	•00
EMPLOYEE BENEFITS .00		.00	.00 .00	.00	.00	.00	.00
FURCHASED SERVICES .00							.00
MATERIAL & SUPPLIES .00 .00 .00 .00 .00 .00 .00 .00							.00
							.00
							.00
				-00	- 00	.00	.00
							.00
DEBT SERVICES	BT SERVICES						
OTHER OBJECTS .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	OTHER OBJECTS	.00	.00 .00	.00	.00	.00	.00
DEBT SERVICES .00 .00 .00 .00 .00 .00 .00 .00 .00	DEBT SERVICES	.00	.00 .00	.00	.00	.00	.00
OTHER EXPENDITURES	HER EXPENDITURES						
PERSONAL SERVICES .00 .00 .00 .00 .00 .00 .00 .00 .00	PERSONAL SERVICES	.00	.0000	.00	.00	.00	.00
EMPLOYEE BENEFITS .00 .00 .00 .00 .00 .00 .00 .00 .00	EMPLOYEE BENEFITS	.00	.0000	.00	.00	.00	.00
FURCHASED SERVICES .00	PURCHASED SERVICES	.00	.00.	.00	.00	.00	.00
MATERIAL & SUPPLIES .00 .00 .00 .00 .00 .00 .00 .00 .00	MATERIAL & SUPPLIES	.00	.00 .00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP .00 .00 .00 .00 .00 .00 .00 .00 .00	CAPITAL OUTLAY (PER. PROP	P	.00.	.00	.00	.00	.00
OTHER OBJECTS .00 .00 .00 .00 .00 .00 .00 .00	OTHER OBJECTS	.00 .	.00 .00	.00	.00	.00	.00
OTHER EXPENDITURES .00 .00 .00 .00 .00 .00 .00 .00	OTHER EXPENDITURES	.00 .	.00 .00	.00	.00	.00	.00
OTHER FUND USES	HER FUND USES						
	TRANSFERS OUT	.00		.00	.00	.00	.00
OTHER FUND USES .00 .00 .00 .00 .00 .00 .00 .00	OTHER FUND USES	.00 .	.00 .00	.00	.00	.00	.00
OTHER FUND USES .00	OTHER FUND USES	.00	.00 .00	.00	.00	.00	.00
TOTAL EXPENDITURES .00	TOTAL EXPENDITURES	.00	.00 .00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 COUNTY MIDDLE EXTENDED DA C/C# 9340 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES	3							
INSTRUCTI	IONAL SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	FRUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTION	VAL SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INST	TRUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS	& MAINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OPEF	RATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY S	SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXI	ILLARY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 COUNTY MIDDLE EXTENDED DA C/C# 9340 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	~	VERNMENTAL			PROPRIETARY	FIDUCIARY	
FOND TIPES DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES		SELICITED INTO		Chi. 1100dc10	TIDOCINICI	TIDOCIAN	101/11
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FLOMATON ELEM EXTENDED DA C/C# 9347 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

			EXHIBIT P-II-A						
	FUND TYPES	GOV	ERNMENTAL			PROPRIETARY	FIDUCIARY		
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
EXPENDITURES									
INSTRUCTIONA	L SERVICES								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
INSTRUC	TIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
INSTRUCTIONAL	SUPPORT								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
INSTRUC	TIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00	
OPERATIONS & M	AINTENANCE								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
OPERATI	ONS & MAINT.	.00	.00	.00	.00	.00	.00	.00	
AUXILLARY SERV	ICES								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
AUXILLA	RY SERVICES	.00	.00	.00	.00	.00	.00	.00	

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FLOMATON ELEM EXTENDED DA C/C# 9347 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. S								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN	ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUI	TAY							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPI	TAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVIC	ES							
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBI	SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPEN	IDITURES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHE	R EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND	USES							
	TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
	OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHE	IR FUND USES	.00	.00	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FLOMATON MIDDLE EXTENDED C/C# 9348 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL		PROPRIETARY FIDUCIARY				
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
EXPENDITURES									
INSTRUCTIO	ONAL SERVICES								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
INST	RUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
INSTRUCTION	AL SUPPORT								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
INST	RUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00	
OPERATIONS (& MAINTENANCE								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
OPERA	ATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00	
AUXILLARY SI	ERVICES								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
AUXII	LLARY SERVICES	.00	.00	.00	.00	.00	.00	.00	

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 FLOMATON MIDDLE EXTENDED C/C# 9348 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES DESCRIPTION	GENERAL	GOVERNMENTAL SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEBI SERVICE	CAP. PROUECIS	FIDUCIARI	FIDUCIARI	TOTAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. 1		.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	:00	.00	.00	.00	.00	.00	.00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. 1		.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. 1	PROP .00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 HUXFORD EXTENDED DAY C/C# 9370 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	PO	~~~~	VERNMENTAL					
FUND TYF DESCRIPI			SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	PROPRIETARY FIDUCIARY	FIDUCIARY FIDUCIARY	TOTAL
EXPENDITURES	ION GENERAL	L	SPECIAL REV	DEBI SERVICE	CAP. PROJECTS	FIDUCIARI	FIDUCIARI	TOTAL
INSTRUCTIONAL SERVICES								
PERSONAL SERVICES	TCES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BEN		.00	.00	.00	.00	.00	.00	.00
PURCHASED SE		.00	.00	.00	.00	.00	.00	.00
MATERIAL & S		.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTL		.00	.00	.00	.00	.00	.00	.00
OTHER OBJECT	•	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SERVIC		.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SERVIC	ES .	.00	.00	.00	.00	.00	.00	.00
PERSONAL SER	TCES	.00	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BEN PURCHASED SE		.00	.00	.00	.00	.00	.00	.00
MATERIAL & S		.00	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTI OTHER OBJECI	•		.00	.00	.00	.00	.00	.00
		.00	.00	.00				.00
INSTRUCTIONAL SUPPOR	1.	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINTENANCE		00	00	00	00	60	00	00
PERSONAL SER		.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BEN		.00	.00	.00	.00	.00	.00	.00
PURCHASED SE		.00		.00	.00	.00	.00	.00
MATERIAL & S		.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTL	•	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECT	S	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINT.		.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES		00	00	00	00	00	00	00
PERSONAL SER		.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BEN		.00	.00	.00	.00	.00	.00	.00
PURCHASED SE		.00	.00	.00	.00	.00	.00	.00
MATERIAL & S		.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTI		.00	.00	.00	.00	.00	.00	.00
OTHER OBJECT	S	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES		.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 HUXFORD EXTENDED DAY C/C# 9370 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES			00			0.0	
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 MCCALL EXTENDED DAY C/C# 9380 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	GO	VERNMENTAL			PROPRIETARY	FIDUCIARY	
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
EXPENDITURES								
INSTRUCTIONA	L SERVICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUC	TIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL	SUPPORT							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUC	TIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & M	AINTENANCE							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
	ONS & MAINT.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERV	ICES							
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
AUXILLA	RY SERVICES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 MCCALL EXTENDED DAY C/C# 9380 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	G	OVERNMENTAL			PROPRIETARY	FIDUCIARY	
DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES		OFDOTTED TOOV		GIL: 11001010	1 1D00111(1	1100011101	101111
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 OTHER-EXPENDITURES C/C# 9600 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	TYPES	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	VERNMENTAL			PROPRIETARY	FIDUCIARY	
	RIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
FXPENDITURES		GENERAL	SELCTAL NEV	DEDI SERVICE	CAR. FIODECIS	FIDOCIAN	FIDOCIAN	IOIAL
INSTRUCTIONAL SERVICES								
PERSONAL		.00	.00	.00	.00	.00	.00	.00
EMPLOYEE		.00	.00	.00	.00	.00	.00	.00
) SERVICES	.00	.00	.00	.00	.00	.00	.00
	& SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	UTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJ		.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SEE	RVICES	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT								
PERSONAL	SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE	BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASEI) SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL	& SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL (UTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJ	JECTS	.00	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUF	PORT	.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINTENANCE	2							
PERSONAL	SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE	BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASEI) SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL	& SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJ		.00	.00	.00	.00	.00	.00	.00
OPERATIONS & MAIN	T.	.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICES								
PERSONAL		.00	.00	.00	.00	.00	.00	.00
EMPLOYEE		.00	.00	.00	.00	.00	.00	.00
) SERVICES	.00	.00	.00	.00	.00	.00	.00
	& SUPPLIES	.00	.00	.00	.00	.00	.00	.00
	UTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJ		.00	.00	.00	.00	.00	.00	.00
AUXILLARY SERVICE	S	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 OTHER-EXPENDITURES C/C# 9600 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES		VERNMENTAL			PROPRIETARY	FIDUCIARY	TOTA I
DESCRIPTION GEN ADMIN. SERVICES	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
	00	00	00	00	00	00	00
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 OTHER FUND USES C/C# 9700 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

	FUND TYPES	G	OVERNMENTAL		PROPRIETARY FIDUCIARY				
	DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL	
EXPENDITURES	5								
INSTRUCTI	ONAL SERVICES								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER, PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
INST	RUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
INSTRUCTION	IAL SUPPORT								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER, PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
INST	RUCTIONAL SUPPORT	.00	.00	.00	.00	.00	.00	.00	
OPERATIONS	& MAINTENANCE								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
OPER	ATIONS & MAINT.	.00	.00	.00	.00	.00	.00	.00	
AUXILLARY S	ERVICES								
	PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00	
	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00	
	PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	
	MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00	
	OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00	
AUXI	LLARY SERVICES	.00	.00	.00	.00	.00	.00	.00	

ESCAMBIA COUNTY BOARD OF EDUCATION SYS# 027 OTHER FUND USES C/C# 9700 PROPOSED BUDGET OF EXPENDITURES-ALL FUND TYPES FISCAL YEAR ENDED SEPTEMBER 30,2022

FUND TYPES	~	VERNMENTAL			PROPRIETARY	FIDUCIARY	
FOND TYPES DESCRIPTION	GENERAL	SPECIAL REV	DEBT SERVICE	CAP. PROJECTS	FIDUCIARY	FIDUCIARY	TOTAL
GEN ADMIN. SERVICES	GENERAL	SELCIAL NEV	DEDI SERVICE	CAF. FRODECIS	FIDOCIAN	FIDOCIANI	IUIAL
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
GEN ADMIN. SERVICES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES							
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES							
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00
MATERIAL & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY (PER. PROP	.00	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES							
TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00