ESSER III District Integrated Planning Tool (IPT)

District ID:	1945
District Name:	**Clatskanie SD 6J**
ESSER III Grant:	**$1,144,957.03**

Date Updated:	00/00/00

Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs *(Excluding Mental Health Supports)*
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses

Budget Category	Total Amount	Year 1 Planned Expenditures	Year 2 Planned Expenditures	Year 3 Planned Expenditures	Total Planned Expenditures	Not Yet Planned for Specific Use
Address Unfinished Learning (***Required*** *20% of total grant amount*)	**$ 228,991.41**	$ 166,574.64	$ 169,344.54	$ 172,169.82	**$ 508,089.00**	$ (279,097.59)
Allowed for Indirect/Administrative Expenses	**$ -**	$ -	$ -	$ -	**$ -**	$ -
All Other Activities (*Total grant less Unfinished Learning & Indirect*)	**$ 915,965.62**	$ 207,896.33	$ 213,676.80	$ 215,294.90	**$ 636,868.03**	$ 279,097.59
Total Grant Amount	**$ 1,144,957.03**	**$ 374,470.97**	**$ 383,021.34**	**$ 387,464.72**	**$ 1,144,957.03**	**$ -**

Spending Category #	Planned Expenditure Description	Does this Expenditure Include FTE?	Year 1 (2021-22 FY) Expenditures	Address Unfinished Learning?	Year 2 (2022-23 FY) Expenditures	Address Unfinished Learning?	Year 3 (Jul 2023 - Sep 24) Expenditures	Address Unfinished Learning?	Total Planned Expenditures (2021-24)
(must select)	(enter expenditure description)	(select)	(enter amount)	(must select)	(enter amount)	(must select)	(enter amount)	(must select)	$ -
2	2 FTE Elementary	Yes	$166,574.64	Yes	$169,344.54	Yes	$172,169.82	Yes	**$ 508,089.00**
2	Contract with Columbia County Health for 2 days per week of additional mental health support for students.	No	$17,900.00	No	$22,000.00	No	$22,000.00	No	**$ 61,900.00**
4	Purchase technology, supplies, materials, curriculum needed to support the variety of options for students during pandemic: CDL, B&M, hybrid,	No	$99,373.06	No	$99,373.06	No	$99,653.67	No	**$ 298,399.79**
1	Purchase sanitation, Personal Protection, additional masks, barriers, as	No	$10,000.00	No	$10,500.00	No	$10,500.00	No	**$ 31,000.00**
2	Hire 1 teacher to provide relief and opportunities for teachers to observe,	Yes	$80,623.27	No	$81,803.74	No	$83,141.23	No	**$ 245,568.24**
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