

**2018 - 2019 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE**

Rev Code

- 1. Number of Support Units - 2018 - 2019  
(Best 28 Weeks ADA - Units) \$ **14.37**
- 2. State Distribution Factor - Per Unit - 2018-2019 \$ **27,481**
- 3. Entitlement (line 1 x line 2) \$ **394,902**

4. Salary Apportionment: 1st Reporting Period Units **14.67**  
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
1.63918	\$45,758	\$0	\$ 998,253

- 5. Estimated Base Support (line 3 + line 4) \$ **1,393,155** 431100
- 6. Add: Benefit Apportionment \$ **189,369** 431800
- 7. Add: Approved Border Contracts \$ **0** 431500
- 8. Add: Approved Exceptional Child Support \$ **0** 431400
- 9. Add: Approved Tuition Equivalency \$ **0** 431600
- 10. Add: Transportation Allowance \$ **95,100** 431200
- 11. Adjustments \$ **0**
- 12. Total Estimated SDE State Support  
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11) \$ **1,677,623**

Revenue in Lieu of Taxes:  
(n/a for District Charters)

- 13. Agricultural Equipment Tax Replacement Money from State Tax Commission \$ **0**
- 14. Personal Property Tax Replacement Money from State Tax Commission \$ **2893.04**
- Total Revenue in Lieu of Taxes (line 13) **2,893** 438000

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School District Name:

School District Number: