

**Rivendell Interstate School District**  
**Food Program FY '25 - 2nd**  
**(NOT AUDITED)**  
Not Including Commodities and Depreciation

	FY24 Budget	FY25 Budget
Operating Revenues		
Sales	10,500	10,500
Total Operating Revenue	10,500	10,500
Operating Expenses		
Salaries	115,891	131,491
Employer Provided Benefits	42,682	59,592
Food & Supplies	117,700	142,199
Software	6,200	6,200
Dues	300	300
	282,773	<b>339,782</b>
Operating Income (Loss)	(272,273)	(329,282)
Federally Funded Non-Operating Income		
VT State Sources	5,500	6,400
NH State Sources	-	-
Federal Sources	219,000	275,000
Total Federally Funded Non-Operating Income	224,500	281,400
Income (Loss) Before Transfer	(47,773)	(47,882)
Food Service Tax Assessment	47,773	<b>47,882</b>
Net Income (Loss)		-