

06-20-2023
2021-2022

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
All Funds Combined Expenditures

Gadsden School District
WEST GADSDEN MIDDLE SCHOOL

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
4-8 BASIC	102	708,251	188,991	88,464	29,975	8,376	2,884	1,026,941
SUBTOTAL FOR BASIC PROGRAMS		708,251	188,991	88,464	29,975	8,376	2,884	1,026,941
ESOL	130	64,826	27,494	3,480	1,154	391	131	97,476
SUBTOTAL FOR ESOL		64,826	27,494	3,480	1,154	391	131	97,476
4-8 ESE BASIC	112	334,624	94,292	26,571	12,315	1,995	971	470,768
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		334,624	94,292	26,571	12,315	1,995	971	470,768
SUBTOTAL FOR ALL FEFP PROGRAMS		1,107,701	310,777	118,515	43,444	10,762	3,986	1,595,185
TOTAL FOR ALL PROGRAMS		1,107,701	310,777	118,515	43,444	10,762	3,986	1,595,185